



Integrated Urban Development and Resilience Project for Greater Antananarivo (P159756)

AFRICA EAST | Madagascar | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 7 | ARCHIVED on 22-Dec-2021 | ISR49575 |

Implementing Agencies: Ministry of Economy and Finance, Ministry of Land Use Planning, Housing and Public Works, Fonds d'Intervention pour le Développement

Key Dates**Key Project Dates**

Bank Approval Date: 17-May-2018

Effectiveness Date: 28-Mar-2019

Planned Mid Term Review Date: 01-Jun-2021

Actual Mid-Term Review Date: 18-May-2021

Original Closing Date: 28-Feb-2023

Revised Closing Date: 28-Feb-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to enhance urban living conditions and flood resilience in selected low-income neighborhoods of Greater Antananarivo; and to improve the Recipient's capacity to respond promptly and effectively to an Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Improving urban drainage, services and resilience in targeted areas:(Cost \$58.04 M)

Strengthening institutional capacity for resilient urban governance:(Cost \$5.46 M)

Project Management, Coordination, Monitoring and Evaluation:(Cost \$6.50 M)

Contingent Emergency Response Component (CERC):(Cost \$50.00 M)

Unallocated:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Since its effectiveness in March 2019, the project has disbursed US\$57.46 million. The project financed COVID-19 response and recovery activities such as cash transfer to vulnerable people and providing sanitation equipment to the Antananarivo municipality. From July to November 2021, the project invested in a building census within the CUA to enhance the city revenue mobilization strategy.

The critical path in project execution and major works lies in implementing the resettlement action plans, i.e., compensation payment along the dikes to rehabilitate, in the sludge disposal site, resettlement site, and the canal C3, which causes major delays. Works are scheduled to start in February 2022 for the dikes, resettlement, and sludge disposal sites and in April 2023 for canal C3. Compensation payment will start in January 2022.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Moderate	□ Moderate	□ Moderate
Sector Strategies and Policies	□ Moderate	□ Moderate	□ Moderate
Technical Design of Project or Program	□ Moderate	□ Moderate	□ Moderate
Institutional Capacity for Implementation and Sustainability	□ High	□ High	□ High
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ High	□ High	□ High
Stakeholders	□ Substantial	□ Substantial	□ Substantial
Other	--	--	--
Overall	□ Substantial	□ Substantial	□ Substantial

Results

PDO Indicators by Objectives / Outcomes

Urban living conditions and flood resilience enhanced in selected low-income neighborhoods of GA				
▶ People provided with improved urban living conditions (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	221,988.00	650,000.00
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023
□ People provided with improved urban living conditions - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	113,834.00	325,000.00
▶ People protected by restored or improved flood protection infrastructure (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	43,500.00
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023
► Share of direct project beneficiaries that are satisfied with the project interventions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023

IRM-CERC				
► Direct beneficiaries of the social safety net program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,605,790.00	1,605,790.00	1,375,000.00
Date	02-Sep-2020	01-Jun-2021	10-Dec-2021	02-Sep-2021
► Direct beneficiaries of the social safety net program - Female (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	69.00	69.00	65.00
Date	02-Sep-2020	01-Jun-2021	10-Dec-2021	02-Sep-2021
► Direct beneficiaries of the CUA's homeless service (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	146,000.00
Date	02-Sep-2020	01-Jun-2021	10-Dec-2021	02-Sep-2021
► Direct Beneficiaries of the CUA's homeless service - Female (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55.00
Date	02-Sep-2020	01-Jun-2021	10-Dec-2021	02-Sep-2021

Intermediate Results Indicators by Components



Improving urban drainage, services and resilience in targeted areas				
▶ People provided with access to improved sanitation services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	221,899.00	112,000.00
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023
□ People provided with access to improved sanitation services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	113,834.00	56,000.00
▶ Length of canals and embankments rehabilitated (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17.00
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023
▶ Amount of sludge dredged from the C3 and safely disposed (Cubic Meter(m3), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	31-Mar-2021
▶ Roads constructed or rehabilitated (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023
▶ Pedestrian paths constructed or rehabilitated (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18.00
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023



► Neighborhoods (Fokontany) which have prepared and tested a contingency plans and evacuation strategy (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023
► Person-days of temporary jobs created (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	14,400.00	60,000.00
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023
► Increase of water and sanitation community groups (RF2) operational within the project area (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	38.00	50.00
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023
► Percentage of complaints regarding project activities addressed per the grievance redressal system established by the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	99.00	100.00
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023
Strengthening institutional capacity for resilient urban governance				
► Detailed Urban Plan completed in a 2-year timeframe (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023
► Revenue Enhancement strategy and action plan for CUA (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023



▶ Annual increase of properties for which owners have been identified for tax purposes over previous year (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.00	10.00
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023
▶ Solid Waste Management Strategy approved (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-Apr-2018	01-Jun-2021	10-Dec-2021	28-Feb-2023

Component 4: Contingent Emergency Response Component

▶ Person-days created by cash-for-work activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	179,869.00	179,869.00	1,300,000.00
Date	02-Sep-2020	01-Jun-2021	10-Dec-2021	02-Sep-2021
▶ Complaints addressed per the GRM established by FID (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.00	87.00	90.00
Date	02-Sep-2020	01-Jun-2021	10-Dec-2021	02-Sep-2021

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

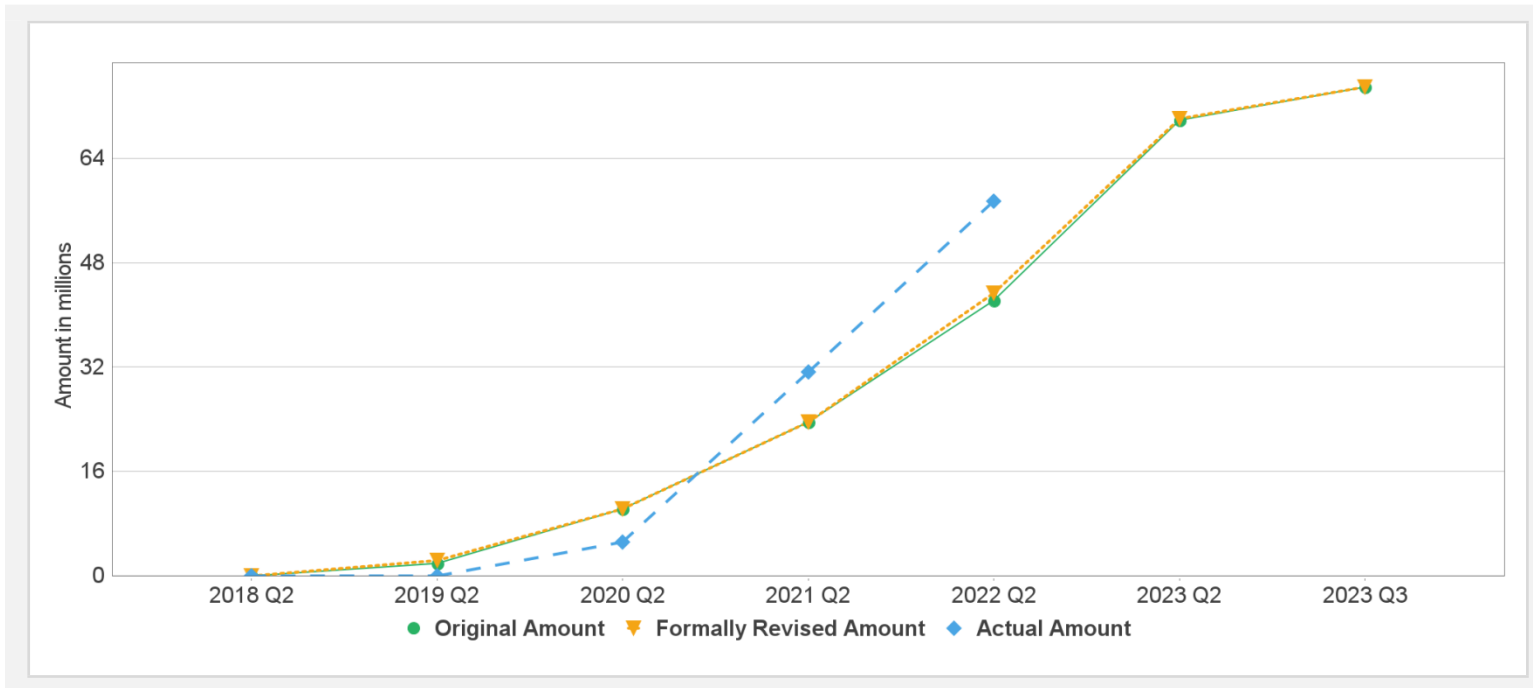
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159756	IDA-62450	Effective	USD	75.00	75.00	0.00	57.46	15.95	78%
P159756	IDA-68180	Effective	USD	50.00	50.00	0.00	0.00	51.11	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159756	IDA-62450	Effective	17-May-2018	01-Jun-2018	28-Mar-2019	28-Feb-2023	28-Feb-2023
P159756	IDA-68180	Effective	10-Dec-2020	18-Dec-2020	11-Jun-2021	28-Feb-2023	28-Feb-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

P175087-Additional Financing to Integrated Urban Development and Resilience Project for Greater Antananarivo