

## PROCUREMENT PLAN (Textual Part)

**Project information:** *Ethiopia, Health MDG Program for Results, IPF Component Project, P160108*

**Project Implementation agency:** Federal Vital Events Registration Agency (FVERA)

**Date of the Procurement Plan:** February 16,2018

**Period covered by this Procurement Plan:** February 2018 to February 2019

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from 35-48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *Open Advertising of the procurement opportunity at the national level;*
- *The procurement is open to eligible firms from any country;*

- *The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;*
- *Contracts with an appropriate allocation of responsibilities, risks and liabilities;*
- *Application of Standstill period and Publication of contract award information;*
- *Maintenance of records of the procurement process; and*
- *The Bank has the right to review procurement documentation and activities.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**PROCUREMENT PLAN Ethiopia : Health Sustainable Development Goals Program-for-Results**

**General Information**  
**Country:** Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2020-04-16  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-28  
**Project ID:** P123531 **GPN Date:** 2018-03-19  
**Project Name:** Health Sustainable Development Goals Program-for-Results  
**Loan / Credit No.:** IDA / 60900  
**Executing Agency:** Immigration, Nationality and Vital Events Agency

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |

| Activity Reference No. / Description   | Loan / Credit No. | Component | Review Type | Method                 | Market Approach      | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |            | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |            | Bidding Documents Issued |            | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |            |
|--|-------------------|-----------|-------------|------------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|------------|--|------------|--|------------|--------------------------|------------|---|------------|--|------------|-----------------|------------|---------------------|------------|
|  |                   |           |             |                        |                      |                             |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual     | Planned                                | Actual     | Planned                                  | Actual     | Planned                  | Actual     | Planned                                 | Actual     | Planned  | Actual     | Planned         | Actual     |                     | Planned    |
| ET-INVEA/48107/GO-RFQ / Procurement of voice recorders for comprehensive assessments   | IDA / 60900       |           | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 3,000.00                | 0.00                 | Canceled       |                                   |        |                                    |            |  |            |  | 2020-03-28 |                          |            |   |            |  |            |                 | 2020-05-23 | 2020-11-19          |            |
| ET-INVEA-48094-GO-NCB / Printing of registry books regions   | IDA / 60900       |           | Post        | Request for Bids       | National             | Single Stage - One Envelope |                        | 272,000.00              | 0.00                 | Canceled       |                                   |        |                                    | 2020-05-13 | 2020-06-04                             | 2020-05-18 |  |            |                          | 2020-06-29 |   | 2020-07-29 |  |            |                 | 2020-09-02 | 2021-03-01          |            |
| ET-INVEA-48095-GO-DC / Printing of birth certificates for regions  | IDA / 60900       |           | Prior       | Direct Selection       | Direct               |                             |                        | 1,099,800.00            | 0.00                 | Canceled       |                                   |        |                                    | 2020-05-06 |  | 2020-05-11 |  |            |                          |            |   |            |  |            |                 | 2020-06-15 | 2020-12-12          |            |
| ET-INVEA-48093-GO-NCB / Procurement and distribution of 13,708 file cabinets to 9 regions at state 2 City administrations        | IDA / 60900       |           | Prior       | Request for Bids       | Open - National      | Single Stage - One Envelope |                        | 4,916,266.00            | 0.00                 | Canceled       |                                   |        |                                    | 2020-05-12 | 2020-08-26                             | 2020-05-17 | 2020-09-07                               |            |                          | 2020-06-28 | 2020-10-06                              | 2020-07-28 | 2021-03-04   | 2020-09-01 |                 | 2021-02-28 |                     |            |
| ET-INVEA-177099-GO-RFB / Procurement of Birth and Death registry books   | IDA / 60900       |           | Post        | Request for Bids       | Open - National      | Single Stage - One Envelope |                        | 900,200.00              | 416,500.85           | Signed         |                                   |        |                                    | 2020-06-05 | 2020-06-04                             | 2020-06-10 | 2020-07-24                               |            |                          | 2020-07-22 | 2020-07-08                              | 2020-08-21 | 2020-11-17   | 2020-09-25 | 2020-12-04      | 2021-03-24 |                     |            |
| ET-INVEA-182031-GO-DR / Procurement of Birth and Death certificates for the use of the regions                                   | IDA / 60900       |           | Post        | Direct Selection       | Direct               |                             |                        | 998,000.00              | 799,299.07           | Signed         |                                   |        |                                    | 2020-07-01 | 2020-05-26                             | 2020-07-06 | 2020-05-21                               |            |                          |            |   |            |  |            | 2020-08-10      | 2020-08-17 | 2021-02-06          |            |
| ET-INVEA-48113-RFQ-GO / Procurement of Banners   | IDA / 60900       |           | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 2,500.00                | 1,837.23             | Completed      |                                   |        |                                    |            |  | 2020-08-03 | 2020-07-27                               |            |                          |            |   |            |  |            | 2020-09-28      | 2020-07-30 | 2021-03-27          | 2020-09-06 |
| PROCUREMENT OF FLYERS / Procurement of flyers  | IDA / 60900       |           | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 5,720.00                | 0.00                 | Canceled       |                                   |        |                                    |            |  | 2020-08-02 | 2020-07-27                               |            |                          |            |   |            |  |            | 2020-09-27      |            | 2021-03-26          |            |
| ET-INVEA/48108/GO-RFQ / Procurement of workshop venue and stationary materials to conduct procurement training                   | IDA / 60900       |           | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 10,000.00               | 11,392.56            | Signed         |                                   |        |                                    |            |  | 2020-08-22 | 2020-12-05                               |            |                          |            |   |            |  |            | 2020-10-17      | 2020-07-30 | 2021-04-15          |            |
| ET-INVEA-188471-GO-RFQ / Procurement of stationary materials   | IDA / 60900       |           | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 5,000.00                | 238.63               | Signed         |                                   |        |                                    |            |  | 2020-08-19 | 2020-08-17                               |            |                          |            |   |            |  |            | 2020-10-14      | 2020-09-23 | 2021-04-12          |            |
| ET-INVEA-48114-RFQ-GO / Procurement of 25 pieces of Bags for Comprehensive assessment TOT Staff                                  | IDA / 60900       |           | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 2,173.00                | 1,445.55             | Completed      |                                   |        |                                    |            |  | 2020-09-20 | 2020-09-10                               |            |                          |            |   |            |  |            | 2020-11-15      | 2020-09-23 | 2021-05-14          | 2020-10-09 |
| ET-INVEA-195228-GO-RFQ / Procurement of 56 pieces of voice recorder to be used at comprehensive assessment                       | IDA / 60900       |           | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 9,000.00                | 4,231.33             | Signed         |                                   |        |                                    |            |  | 2020-09-28 | 2020-09-23                               |            |                          |            |   |            |  |            | 2020-11-23      | 2020-10-01 | 2021-05-22          |            |
| ET-INVEA-220583-GO-RFB / Preparation of pamphlets in different language  | IDA / 60900       |           | Post        | Request for Bids       | Open - National      | Single Stage - One Envelope |                        | 125,000.00              | 0.00                 | Canceled       |                                   |        |                                    | 2021-03-15 |  | 2021-03-20 |  |            |                          | 2021-05-01 |   | 2021-05-31 |  |            |                 | 2021-07-05 | 2022-01-01          |            |
| ET-INVEA-228532-GO-RFB / Procurement of 35,350 pieces of registry books by the remaining balance of the previous allocated money | IDA / 60900       |           | Post        | Request for Bids       | Open - National      | Single Stage - One Envelope |                        | 375,594.00              | 358,933.42           | Completed      |                                   |        |                                    | 2021-04-29 | 2021-05-11                             | 2021-05-04 | 2021-05-14                               |            |                          | 2021-06-15 | 2021-06-15                              | 2021-07-15 | 2021-06-24   | 2021-08-19 | 2021-07-21      | 2022-02-15 | 2022-02-21          |            |
| ET-INVEA-228540-GO-DR / Procurement of Birth and death certificates from the previous allocated budget                           | IDA / 60900       |           | Post        | Direct Selection       | Direct               |                             |                        | 330,460.00              | 131,552.70           | Completed      |                                   |        |                                    | 2021-04-29 | 2021-05-10                             | 2021-05-04 | 2021-06-25                               |            |                          |            |   |            |  |            | 2021-06-08      | 2021-07-14 | 2021-12-05          | 2022-01-03 |
| ET-INVEA-234308-GO-RFB / Procurement and distribution of file cabinets to 10 regions states 2 City administrations               | IDA / 60900       |           | Prior       | Request for Bids       | Open - International | Single Stage - One Envelope |                        | 4,916,266.00            | 4,576,991.84         | Signed         |                                   |        |                                    | 2021-06-18 | 2021-07-08                             | 2021-06-23 | 2021-07-11                               |            |                          | 2021-08-04 | 2021-08-06                              | 2021-09-03 | 2021-09-23   | 2021-10-08 | 2021-10-07      | 2022-04-06 |                     |            |
| ET-INVEA-230614-GO-RFB / Procurement of Transit bags for kebetes   | IDA / 60900       |           | Post        | Request for Bids       | Open - National      | Single Stage - One Envelope |                        | 635,289.00              | 0.00                 | Canceled       |                                   |        |                                    | 2021-06-25 | 2021-07-13                             | 2021-06-30 | 2021-07-16                               |            |                          | 2021-08-11 | 2021-08-17                              | 2021-09-10 | 2021-09-21   | 2021-10-15 |                 | 2022-04-13 |                     |            |
| ET-INVEA-242549-GO-RFB / Procurement of 57 Bill boards to the region and city administrations                                    | IDA / 60900       |           | Post        | Request for Bids       | Limited              | Single Stage - One Envelope |                        | 85,000.00               | 0.00                 | Canceled       |                                   |        |                                    | 2021-07-15 |  | 2021-07-20 |  |            |                          | 2021-08-31 |   | 2021-09-30 |  |            | 2021-11-04      |            | 2022-05-03          |            |
| ET-INVEA-246783-GO-RFQ / Procurement of three laptops  | IDA / 60900       |           | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 17,000.00               | 4,572.33             | Completed      |                                   |        |                                    |            |  | 2021-08-15 | 2021-08-19                               |            |                          |            |   |            |  |            | 2021-10-10      | 2021-09-13 | 2022-04-08          | 2021-10-13 |
| ET-INVEA-246799-GO-DR / Procurement of 13 pieces of Double cabine field vehicles (Pick ups)                                      | IDA / 60900       |           | Post        | Direct Selection       | Direct               |                             |                        | 431,902.00              | 547,021.36           | Signed         |                                   |        |                                    | 2021-08-09 | 2021-08-04                             | 2021-08-14 | 2021-08-05                               |            |                          |            |   |            |  |            | 2021-09-18      | 2021-08-13 | 2022-03-17          |            |





|  |             |  |      |                                  |         |  |            |           |        |            |            |            |            |            |            |            |            |            |  |
|--|-------------|--|------|----------------------------------|---------|--|------------|-----------|--------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|
| ET/INVEA/48003/C/C / To or ganize the cause of death at Federal level  | IDA / 60900 |  | Post | Individual Consult ant Selection | Open    |  | 4,700.00   | 2,890.94  | Signed | 2020-03-17 | 2020-03-13 | 2020-05-05 | 2020-04-07 | 2020-05-26 | 2020-09-23 | 2020-06-30 | 2020-09-23 | 2020-12-27 |  |
| ET/INVEA/47994/C/C / To or ganize the comprehensive as sessment conducted in Soma li region  | IDA / 60900 |  | Post | Individual Consult ant Selection | Open    |  | 4,700.00   | 2,890.64  | Signed | 2020-03-17 | 2020-03-17 | 2020-05-05 | 2020-04-07 | 2020-05-26 | 2020-09-23 | 2020-06-30 | 2020-09-23 | 2020-12-27 |  |
| ET/INVEA/48001/C/C / To or ganize the comprehensive as sessment made at federal le vel for Vital statistics  | IDA / 60900 |  | Post | Individual Consult ant Selection | Open    |  | 4,700.00   | 2,890.94  | Signed | 2020-03-17 | 2020-03-17 | 2020-05-05 | 2020-04-07 | 2020-05-26 |            | 2020-06-30 | 2020-09-23 | 2020-12-27 |  |
| ET-INVEA-207385-CS-INDV / Procurement of consultancy service for the Federal and R egional CRVS employees on planning, Monitoring and Rep ort writing. | IDA / 60900 |  | Post | Individual Consult ant Selection | Limited |  | 14,000.00  | 5,299.62  | Signed | 2020-12-09 | 2020-12-04 | 2020-12-14 | 2020-12-10 | 2021-01-04 | 2021-01-01 | 2021-02-08 | 2021-01-01 | 2021-08-07 |  |
| ET-INVEA-48129-IC-C / Procu rement of Financial Manage ment Specialist for the Proj ect  | IDA / 60900 |  | Post | Individual Consult ant Selection | Limited |  | 120,000.00 | 10,523.64 | Signed | 2021-03-05 | 2021-01-29 | 2021-03-10 | 2021-02-24 | 2021-03-31 | 2021-03-01 | 2021-05-05 | 2021-03-01 | 2021-11-01 |  |