

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: May 2018*]: *Revision of Updated Procurement Plan, July 2018*
2. **Date of General Procurement Notice:** *Aug 13, 2018*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year September 2018 to December 2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB, NCB, Shopping, and DC (Goods and non-consulting services)	<i>Above US\$ 2,000,000</i>	<i>All</i>
2.	ICB, NCB, Shopping, and DC (Works / supply and installation of plant and equipment)	<i>Above US\$ 10,000,000</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** *Not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Procurement Management Manual (PMM)*
5. **Any Other Special Procurement Arrangements:** *Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref.	Descripti	Estimat	Packages	Dome	Review	Comme

August 21, 2018

No.	on	ed Cost US\$ million		stic Preference (yes/no)	by Bank (Prior / Post)	nts
	Summary of the NCB (Works)	27	1	No	Prior	
	Summary of the NCB (Works)	17.53	6	No	Post	
	Summary of the NCB (Goods)	5.94	1	No	Prior	
	Summary of the NCB (Goods)	2.52	3	No	Post	
	Summary of the Shopping (Goods)	0.058	1	No	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	All
2.	Single Source (Firms)	Above US\$ 1,000,000	All
3.	Individual Consultant	Above US\$ 300,000	All

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Not applicable
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments

August 21, 2018

	Summary of number of contracts that will be let under QCBS	<i>2.01</i>	<i>2</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under QCBS	<i>0.97</i>	<i>2</i>	<i>Post</i>	
	Summary of number of contracts that will be let under other methods	<i>1.44</i>	<i>8</i>	<i>Post</i>	<i>CQS</i>

PROCUREMENT PLAN China : Anhui Aged Care System Demonstration Project

General Information
Country: China **Bank's Approval Date of the Original Procurement Plan:** 2018-08-23
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-26
Project ID: P154716 **GPN Date:** 2018-08-13
Project Name: Anhui Aged Care System Demonstration Project
Loan / Credit No.: IBRD / 88820
Executing Agency: Anhui Aged Care PMO

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
JYL-LA-C1 / Civil engineering of home-based aged care service in Lu'an (Jin'an District)	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				305,600.00	0.00	Pending Implementation						2018-12-01		2018-12-06					2019-01-17		2019-02-16		2019-03-23		2020-09-01
JGYL-NG-C2 / Civil engineering of Longevity Fairyland of the Service Center for Social Welfare in Ningguo City	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Post	Request for Bids	Open - National	Single Stage - One Envelope				844,000.00	0.00	Pending Implementation						2019-10-01		2019-10-06					2019-11-17		2019-12-17		2020-01-21		2022-09-04
JYL-AQ-C1 / The first A contract of the renovation and extension project of home-based aged care service station in Anqing	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,139,857.30	0.00	Pending Implementation						2019-06-23		2019-06-28					2019-08-09		2019-09-08		2019-10-20		2020-12-31
JYL-LA-C2 / Civil engineering of home-based aged care service in Lu'an (Yu'an District)	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				341,622.42	0.00	Pending Implementation						2018-12-01		2019-09-17					2019-10-29		2019-10-29		2019-12-03		2021-05-14
JYL-AQ-C3/4 / The second contract of the renovation and extension project of home-based aged care service station in Anqing	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,921,626.12	0.00	Pending Implementation						2019-12-29		2020-01-15					2020-02-26		2020-03-27		2020-05-08		2021-07-20
JYL-AQ-C2 / The first B contract of the renovation and extension project of home-based aged care service station in Anqing	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,496,021.52	0.00	Pending Implementation						2019-06-23		2019-06-28					2019-08-09		2019-09-08		2019-10-20		2020-12-31
JGYL-LA-C1 / Main works of the medical synthesis building of Lu'an Chinese Medicine Hospital	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				22,585,500.00	0.00	Canceled						2020-06-26	2020-07-17	2020-07-11	2020-07-21				2020-08-22	2020-08-25	2020-09-21	2020-09-28	2020-10-26		2023-10-05
JGYL-LA-C1A / Main works of the medical synthesis building of Lu'an Chinese Medicine Hospital	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				22,585,500.00	0.00	Canceled						2020-09-30	2020-09-30	2020-10-15	2020-10-23				2020-11-26	2020-11-11	2020-12-26	2020-11-19	2021-01-30		2024-01-09
JGYL-LA-C1B / Main works of the medical synthesis building of Lu'an Chinese Medicine Hospital	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				22,585,500.00	23,773,244.05	Signed						2020-12-08	2020-12-09	2020-12-23	2020-12-09				2021-02-03	2020-12-10	2021-03-05	2020-12-17	2021-04-09	2020-12-31	2024-03-18
JGYL-AQ-C1 / Nursing Home of Anqing No.1 People's Hospital's - decoration works	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,801,502.00	0.00	Pending Implementation						2021-03-31		2021-04-05					2021-05-17		2021-06-16		2021-07-21		2022-01-17
JGYL-AQ-C2 / Nursing Home of Anqing No.1 People's Hospital's - Municipal greening work	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,239,253.00	0.00	Pending Implementation						2021-04-30		2021-05-15					2021-06-12		2021-06-26		2021-07-31		2022-01-27
JGYL-NG-C1 / Civil engineering of "upgrading project of Service Center for Social Welfare in Ningguo City"	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,034,400.00	0.00	Pending Implementation						2021-10-15		2021-10-20					2021-12-01		2021-12-31		2022-02-04		2022-03-06
JGYL-Z-C1 / Xuancheng Xuanzhou District Social Welfare Home relocation and reconstruction project - civil works	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Post	Request for Bids	Open - National	Single Stage - One Envelope				10,048,500.00	0.00	Under Implementation						2021-11-09	2021-11-15	2021-11-14					2021-12-26	2021-12-17	2022-01-25	2021-12-17	2022-03-01		2022-12-06
JGYL-AQ-C1A / Nursing Home of Anqing No.1 People's Hospital's - decoration works	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,222,400.00	6,219,762.88	Under Implementation						2021-11-26	2021-12-10	2021-12-01					2022-01-12	2022-01-15	2022-02-11	2022-01-15	2022-03-18		2022-09-14

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
JYL-AQ-G1 / Equipment 1 of the home-based aged care service station in Anqing (office, fitness and entertainment equipment)	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		986,100.00	0.00	Under Implementation								2018-12-01		2018-12-06					2019-01-17	2019-01-04	2019-02-16	2019-01-04	2019-03-23		2021-02-01
JYL-AQ-G2 / Equipment 2 of the home-based aged care service station in Anqing (furniture)	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		768,600.00	0.00	Under Implementation								2018-12-01		2018-12-06					2019-01-17	2019-01-04	2019-02-16		2019-03-23		2021-02-01
JYL-AQ-G3 / Equipment 3 of the home-based aged care service station in Anqing (electrical appliance)	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		768,600.00	0.00	Under Implementation								2018-12-01		2018-12-06					2019-01-17	2019-01-04	2019-02-16		2019-03-23		2021-02-01
JGYL-AQ-G1 / Nursing Home of Anqing No.1 People's Hospital's - ambulance	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Post	Request for Quotations	Open - National	Single Stage - One Envelope		58,000.00	0.00	Pending Implementation								2019-06-06		2019-06-06					2019-07-18		2019-08-17		2019-10-01		2019-10-01
JGYL-AQ-G2 / Nursing Home of Anqing No.1 People's Hospital's - medical equipment procurement	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,937,100.00	0.00	Pending Implementation								2019-06-01		2019-06-06					2019-07-18		2019-08-17		2019-09-21		2022-01-01

FWZC-52 / Aged care service standard system	IBRD / 88820	Supporting the Development of Government Stewardship Capacity	Post	Quality And Cost-Based Selection	Open - International		348,000.00	0.00	Pending Implementation	2019-08-09	2019-08-30	2019-10-13		2019-11-10	2019-12-10	2020-01-14	2020-02-18	2023-06-09			
JYL-AQ-52 / Construction supervisor of the community-based aged care service station in Anqing	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Consultant Qualification Selection	Open - National		135,400.00	0.00	Under Review	2019-06-07	2019-07-26	2019-06-28	2019-08-11			2019-09-10	2019-10-15	2022-10-31			
NIJQ-57 / Compilation of guidelines for purchasing basic aged care service	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		72,500.00	0.00	Under Implementation	2019-06-28	2019-07-08	2019-07-19	2019-09-01			2019-10-01	2019-11-12	2020-12-31			
NIJQ-56 / Resettlement monitoring and public consultation	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		116,000.00	0.00	Under Implementation	2018-11-01	2019-10-22	2018-11-22	2019-01-05			2019-02-04	2019-03-11	2023-06-01			
NIJQ-55 / Environment monitoring	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		116,000.00	0.00	Under Implementation	2018-11-01	2019-10-23	2018-11-22	2019-01-05			2019-02-04	2019-03-11	2023-06-01			
NIJQ-53 / Selection of project management consulting firm	IBRD / 88820	Project Management, Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		696,000.00	0.00	Canceled	2019-07-31	2020-07-07	2019-08-21	2020-07-07	2019-10-04	2020-09-04	2019-11-01	2019-12-01	2020-01-05	2020-02-09	2024-02-28	
NIJQ-52 / Tracking and Research on the experimental points of reform and design of rural homes for the aged	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		59,700.00	0.00	Under Implementation	2020-12-25	2020-12-17	2021-01-08	2021-02-21			2021-03-23	2021-04-27	2025-05-18			
JGYL-AQ-51 / Construction supervisor of Nursing Home of Anqing No.1 People's Hospital	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Consultant Qualification Selection	Open - National		90,400.00	0.00	Under Implementation	2021-03-31	2021-04-07	2021-04-21	2021-06-04			2021-07-04	2021-08-08	2022-04-05			
NIJQ-58 / Evaluation of the implementation effect of the policy of Anhui Province to build the Aged Care System (2018-2020) action plan	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		38,600.00	0.00	Under Implementation	2021-03-31	2021-03-16	2021-04-21	2021-06-04			2021-07-04	2021-08-15	2021-10-14			
FWZC-51A / Development of competency and needs assessment toolkit for the elderly	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Consultant Qualification Selection	Open - National		74,000.00	71,781.07	Signed	2021-06-20	2021-05-31	2021-07-11	2021-08-24	2022-06-01		2021-09-23	2021-07-12	2021-10-28	2021-07-13	2022-10-28	
FWZC-55A / The overall design of comprehensive information system for the aged care service in Anhui Province	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Quality And Cost-Based Selection	Open - National		407,000.00	0.00	Under Implementation	2021-06-30	2021-06-02	2021-07-21	2021-09-03	2021-08-11	2021-10-01	2021-11-26	2021-10-31	2021-11-26	2021-12-05	2022-01-09	2022-08-07
JGYL-NG-51 / Supervision of the upgrading project of Service Center for Social Welfare in Ningguo City	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Consultant Qualification Selection	Open - National		111,300.00	0.00	Under Review	2021-09-30	2021-11-09	2021-10-21	2021-12-04			2022-01-03	2022-02-07	2023-05-03			
NIJQ-59 / Preparation of environmental impact assessment report of new projects adjusted in the medium term	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		39,000.00	0.00	Under Implementation	2021-12-12	2021-12-13	2022-01-02	2022-02-15			2022-03-17	2022-04-28	2022-07-27			
NIJQ-510 / Preparation of feasibility study report of new projects for medium-term adjustment	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		76,000.00	0.00	Under Implementation	2021-12-12	2021-12-13	2022-01-02	2022-02-15			2022-03-17	2022-04-28	2022-05-07			
NIJQ-511 / Preparation of social evaluation report of new projects for medium-term adjustment	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		39,000.00	0.00	Under Implementation	2021-12-12	2021-12-13	2022-01-02	2022-02-15			2022-03-17	2022-04-28	2022-05-07			
JGYL-SZ-51 / Transformation and Upgrading Design of Rural Nursing Homes in Suzhou City	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Post	Consultant Qualification Selection	Open - National		179,280.00	0.00	Under Implementation	2022-06-10	2022-06-10	2022-06-18	2022-07-05			2022-07-10	2022-07-15	2023-12-01			
NIJQ-512 / Performance evaluation of government purchase of basic elderly care services	IBRD / 88820	Supporting the Development of Government Stewardship Capacity	Post	Consultant Qualification Selection	Open - National		71,376.00	0.00	Pending Implementation	2022-06-27	2022-07-12	2022-08-03	2022-08-04			2022-08-04	2022-08-07	2024-01-16			
NIJQ-513 / Project tracking and monitoring project	IBRD / 88820	Supporting the Development of Government Stewardship Capacity	Post	Consultant Qualification Selection	Open - National		71,760.00	0.00	Pending Implementation	2022-06-26	2022-07-11	2022-08-02	2022-08-03			2022-08-03	2022-08-06	2024-01-15			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual