



Central Highlands Connectivity Improvement Project (P159238)

EAST ASIA AND PACIFIC | Vietnam | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 10 | ARCHIVED on 23-Jun-2022 | ISR51860 |

Implementing Agencies: Projects Management Unit No. 2, Socialist Republic of Vietnam

Key Dates**Key Project Dates**

Bank Approval Date: 22-Jun-2017

Effectiveness Date: 22-May-2018

Planned Mid Term Review Date: 06-Dec-2021

Actual Mid-Term Review Date: 29-Nov-2021

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the connectivity, safety and climate-resilience of the National Highway 19.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Road Improvements:(Cost \$145.00 M)
Implementation Support:(Cost \$8.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Project was approved by the Board on June 22, 2017. After initial delays due to the late allocation of funds, and the adverse impacts of the COVID19 pandemic, all the detailed design documents have been approved, procurement for all consulting services and civil works packages has been completed and all contracts are signed. The overall implementation progress has been improved and the project is progressing towards achieving the project development objective.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	Low	Low
Macroeconomic	Low	Low	Low
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Substantial	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Substantial	Substantial
Stakeholders	Moderate	Moderate	Low
Other	Low	Low	Low
Overall	Moderate	Substantial	Moderate

Results

PDO Indicators by Objectives / Outcomes

To improve the connectivity, safety and climate-resilience of the National Highway 19				
► Annual average daily traffic (AADT) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,950.00	4,694.00	5,217.00	6,600.00
Date	31-Mar-2017	29-Nov-2021	16-May-2022	30-Jun-2023
Comments:	The average daily traffic during the last 6 months are improved with the post-covid recovery. The end target is likely to be fully achieved by the project completion.			
► Average travel time on the NH19 Corridor (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	6.00	6.30	5.00
Date	31-Mar-2017	29-Nov-2021	16-May-2022	30-Jun-2023
Comments:	The average travel time on NH19 corridor was increased given the construction is still in progress. The end target is likely to be fully achieved by the project completion.			



▶ Number of kilometers of International Road Assessment Program (iRAP) 3-star rating or above for both cars and motorcycles on the NH19 Corridor (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	75.00	75.00	228.00
Date	31-Mar-2017	29-Nov-2021	16-May-2022	30-Jun-2023
Comments:	According to the project design, 143km of roads will be developed to meet the iRAP 3-star rating bringing the total number of 218km to be achieved at the project completion.			
▶ Kilometers of roads that are upgraded in compliance with climate/disaster resilient design standards (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	31-Mar-2017	29-Nov-2021	16-May-2022	30-Jun-2023
Comments:	17 bridges and road sections have been designed following the standards. Construction of these are in progress, and the indicator is likely to be fully achieved at the project completion.			

Intermediate Results Indicators by Components

Road Improvements				
▶ Roads rehabilitated, Non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	153.00
Date	31-Mar-2017	29-Nov-2021	16-May-2022	30-Jun-2023
Comments:	According to the project design, 143km of roads will be rehabilitated at the project completion.			
▶ Share of citizens from affected communes who participated in consultations (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	74.00	74.00	70.00
Date	31-Mar-2017	29-Nov-2021	16-May-2022	30-Jun-2023
Comments:	The project consultation works have been completed and the indicator is fully achieved.			
▶ Share of women from affected communes who participated in consultations (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	36.00	36.00	20.00
Date	31-Mar-2017	29-Nov-2021	16-May-2022	30-Jun-2023
Comments:	The project consultation works have been completed and the indicator is fully achieved.			

Implementation Support

► Manual for motorcycle lane design and specifications (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Mar-2017	29-Nov-2021	16-May-2022	30-Jun-2023
Comments:	Draft Manual has been prepared and applied under the project.			

► Guidelines for resilient road design and standards (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Mar-2017	29-Nov-2021	16-May-2022	30-Jun-2023
Comments:	Draft Manual has been prepared and applied under the project.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

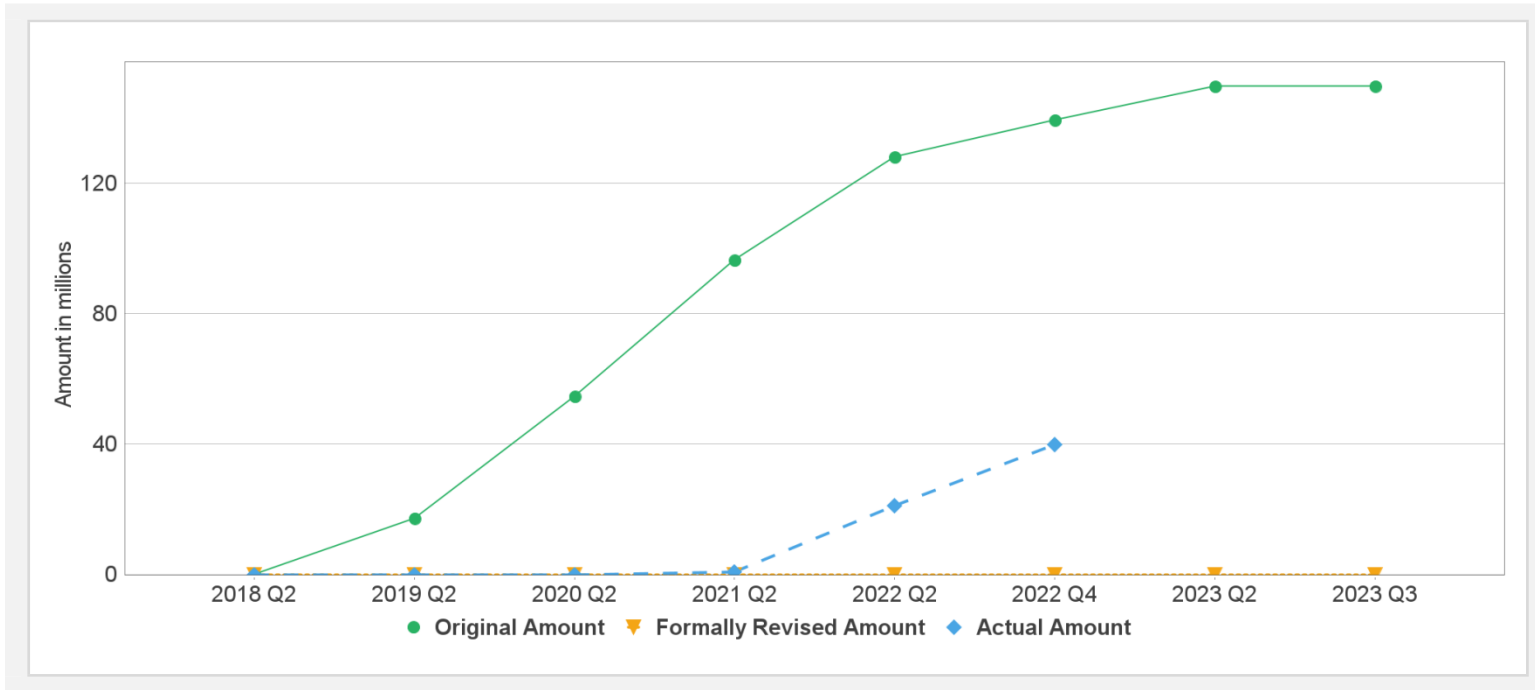
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159238	IDA-61080	Effective	USD	140.50	140.50	0.00	39.94	98.29	29%
P159238	IDA-61090	Effective	USD	9.50	9.50	0.00	0.00	9.59	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159238	IDA-61080	Effective	22-Jun-2017	27-Dec-2017	22-May-2018	30-Jun-2023	30-Jun-2023
P159238	IDA-61090	Effective	22-Jun-2017	27-Dec-2017	22-May-2018	30-Jun-2023	30-Jun-2023



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.