



Angola Health System Performance Strengthening Project (HSPSP) (P160948)

EASTERN AND SOUTHERN AFRICA | Angola | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 9 | ARCHIVED on 21-Jun-2022 | ISR51627 |

Implementing Agencies: Ministry of Health, Republic of Angola

Key Dates**Key Project Dates**

Bank Approval Date: 29-Mar-2018

Effectiveness Date: 24-Oct-2018

Planned Mid Term Review Date: 30-Nov-2021

Actual Mid-Term Review Date: 26-Apr-2022

Original Closing Date: 30-Sep-2023

Revised Closing Date: 30-Sep-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase the utilization and the quality of health care services in target provinces and municipalities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Improving the Quality of Health Services Delivery in Target Provinces:(Cost \$74.70 M)
Strengthening System-wide Enabling Factors that Support Delivery of Quality Health Services:(Cost \$35.00 M)
Contingent Emergency Response Component (CERC)
Project Management and Monitoring and Evaluation:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□ Moderately Unsatisfactory	□ Moderately Satisfactory
Overall Risk Rating	□ Substantial	□ Substantial

Implementation Status and Key Decisions

The Project implementation remains on course despite some setbacks. Key achievements include the agility in response to public health emergencies, including both nutrition crisis and COVID-19, as well as health system strengthening at the municipal level. The Mid-Term Review process held between November 2021 and April 2022 has been concluded. The key findings of this process highlight that, although the Project was able to achieve some of the indicator targets required for the achievement of the Project Development Goal, the channeling of more than 63% of the funds for the response to public health emergencies, and the prolonged suspension of activities has impacted the implementation of the original project activities foreseen at project design. In view of these unanticipated events, the WB has agreed with MINSA/MINFIN to proceed with restructuring of the project and an extension of its closing date. The restructuring will allow for the project to reflect modifications made during implementation and ensure reporting on results achieved in the emergency response.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	High	High	High
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Substantial	Substantial	Substantial
Other	--	--	--
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase quality of health care services				
▶ Percentage of pregnant women who receive four antenatal (ANC) consultations (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.40	19.00	18.20	36.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
▶ Pregnant women who are HIV positive who deliver at health facilities and receive ART (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.50	16.00	14.00	40.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023



► Percentage of pregnant women receiving two tetanus vaccines during pregnancy (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.50	48.51	49.00	48.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
Comments:	Missing information for Q4 in several municipalities for the calendar year of 2020 due to COVID19 impact.			
► Number of health facilities without stock-outs of reproductive health medicines and supplies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	93.00	100.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
Increase utilization of health care services				
► Pregnant women who are HIV positive that deliver at a health facility (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,365.00	1,080.00	1,422.00	1,680.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
► Number of reproductive health consultations conducted through Mobile Brigades (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9,567.00	20,434.00	6,000.00
Date	30-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jul-2023
Comments:	Reproductive health visits consider prenatal care and family planning consultations. For December 2020, there was a polio campaign through the Mobile Brigades and the records don't provide distinction between FP, ANC and the number of polio vaccination			
► Number of child health consultations in the 21 PFSS municipalities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	784,612.00	1,069,699.00	6,000.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
► Number of child health consultations in the 13 Child Health Expansion municipalities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	1,227,000.00	1,994,374.00	1,799,868.00	1,785,000.00
Date	15-Mar-2019	31-Dec-2020	31-Dec-2021	30-Dec-2022

Intermediate Results Indicators by Components

Improving the Quality of Health Services Delivery in Target Provinces				
▶ Health units implementing the minimum package of maternal and child health services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	153.00	161.00	60.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
Comments:	Frequency: annual			
▶ Municipalities implementing operational plans for Health Waste Management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	21.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
Comments:	Frequency: annual			
▶ Number of health units implementing patient feedback mechanisms and presenting results to the Provincial level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	140.00
Date	18-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
▶ Number of health facilities that provide TB diagnosis (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.00	39.00	22.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
▶ Percentage of female adolescents ages 12-15 that had a family planning consultation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	5.00	1.10	2.00	14.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
<input type="checkbox"/> Number of female adolescents ages 12-15 that had a family planning consultation (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,118.00	3,880.00	26,000.00
<input checked="" type="checkbox"/> Number of women (ages 15-49) who had a family planning consultation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	93,433.00	33,361.00	44,553.00	181,328.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
<input type="checkbox"/> Percentage of women (ages 15-49) who had a family planning consultation (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	4.00	5.70	22.00
<input checked="" type="checkbox"/> Children under-1 receiving Pentavalent third dose (Penta3) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	320,000.00	314,123.00	339,058.00	490,000.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
Comments:	This indicator includes data from HSPSP and GAVI additionally there is missing data for two municipalities for the month of December 2020.			
<input checked="" type="checkbox"/> Children receiving first dose of Measles and Rubella (MR 1st dose) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	301,000.00	308,786.00	336,989.00	460,000.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
<input checked="" type="checkbox"/> People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	161,145.00	294,349.00	160,000.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023



Comments:	This indicator was substituted by "People who receive essential health services" and = Number of deliveries attended by skilled health personnel (area PFSS) + Number of Children under 1 year receiving PENTA3 (area PFSS).			
<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45,485.00	45,485.00	110,000.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2020	30-Jun-2023
<input type="checkbox"/> Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2020	30-Jun-2023
<input type="checkbox"/> Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47,296.00	43,992.00	40,000.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
<input checked="" type="checkbox"/> Number of municipalities with multiyear proforma indicative budget allocation for child health at municipal level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	15-Mar-2019	31-Dec-2020	31-Dec-2021	30-Dec-2022

Strengthening System-wide Enabling Factors that Support Delivery of Quality Health Services				
<input checked="" type="checkbox"/> Technical Health Training Schools implementing new curricula (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	46.00	11.00
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
Comments:	Includes new curricula for training of health technicians on birth attendance, statistics, nursing, laboratory and clinical analysis and nutrition.			
<input checked="" type="checkbox"/> Development of a training module on adolescent-friendly reproductive health services (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023
► Health personnel trained in adolescent-friendly reproductive health services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	55.00	230.00
Date	31-Mar-2020	31-Dec-2020	31-Dec-2021	30-Jun-2023
► Municipalities with staff trained on the operational and budgetary planning tool (FPOM) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	34.00
Date	31-Dec-2016	31-Dec-2020	31-Dec-2021	30-Jun-2023
► Development of a protocol and tool for certifying health posts, health centers, and municipal hospitals (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2016	31-Dec-2020	31-Dec-2021	31-Dec-2022
► Emergency operations center reactivated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2016	31-Dec-2020	31-Dec-2021	31-Dec-2022
► MICS survey conducted in 2020 (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Dec-2017	31-Dec-2020	31-Dec-2021	30-Jun-2023

Performance-Based Conditions



Data on Financial Performance

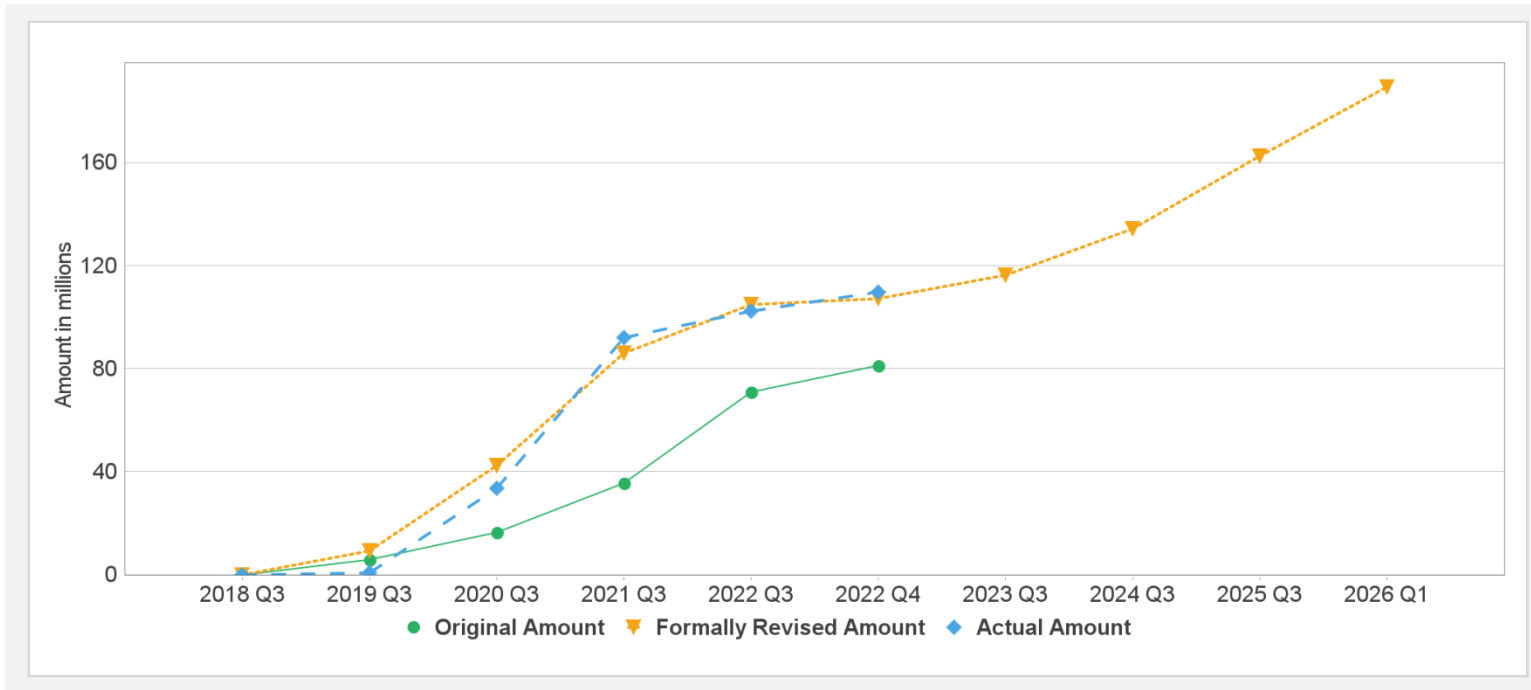
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P160948	IBRD-88350	Effective	USD	110.00	110.00	0.00	103.34	6.66	94%
P160948	TF-B0225	Effective	USD	9.70	9.70	0.00	6.60	3.10	68%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160948	IBRD-88350	Effective	22-Mar-2018	28-Jun-2018	24-Oct-2018	30-Sep-2023	30-Sep-2023
P160948	TF-B0225	Effective	29-Mar-2018	12-Jul-2019	12-Jul-2019	30-Sep-2023	30-Sep-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



P168956-Child Health Expansion Angola
