



AR Socio-Economic Inclusion In Rural Areas (P106685)

LATIN AMERICA AND CARIBBEAN | Argentina | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 18 | ARCHIVED on 04-Aug-2022 | ISR52229 |

Implementing Agencies: Argentine Republic, Dirección General de Programas y Proyectos Sectoriales y Especiales (DIPROSE)

Key Dates

Key Project Dates

Bank Approval Date: 11-Jun-2015

Effectiveness Date: 07-Apr-2016

Planned Mid Term Review Date: 11-Jun-2018

Actual Mid-Term Review Date: 22-Jun-2018

Original Closing Date: 28-Feb-2021

Revised Closing Date: 30-Nov-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the socio-economic inclusion of rural poor (small producers, indigenous people, and rural workers) by: (a) strengthening their organizational, planning and management capacity to achieve poverty-reduction goals; (b) improving their access to community infrastructure and services; and (c) piloting a new model for developing sustainable access to markets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Capacity Development:(Cost \$4.20 M)

Component 2: Rural Livelihood:(Cost \$43.00 M)

Component 3: Access to Markets:(Cost \$16.27 M)

Component 4: Project Management:(Cost \$3.27 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□ Satisfactory
Overall Implementation Progress (IP)	□ Satisfactory	□ Satisfactory
Overall Risk Rating	□ Substantial	□ Substantial

Implementation Status and Key Decisions

This is an ISR based on a hybrid (in-person and remote) implementation support mission that took place from May 16th through 27th 2022, and on regular coordination meetings held with the project implementation unit (DIPROSE) at the Ministry of Agriculture, Livestock and Fisheries (MAGYP). As of July, 2022, the project continues to demonstrate positive implementation progress, with 4 of the 5 project development indicators meeting and exceeding their targets. The project closing date has been extended until November 30th, 2022, putting the project fully on-track to meet its objectives.

Component 1: Capacity Development. The National Institute of Agricultural Technology (INTA) and Secretariat of Family, Peasant and Indigenous Agriculture (SAFCI) have supported producer organizations and groups in technical assistance activities, training, and formulation of Component 2 subprojects.



Component 2. Livelihoods in Rural Areas. To date, 622 Rural Investment Subprojects (SIRs) have been approved: 262 traditional SIRs, 35 Plan Argentina Contra el Hambre (PACH) SIRs and 325 Water Plan SIRs.

Component 3. Market Access. As of May 2022, there are a total of 52 Subprojects of Productive Alliances (SAPs) approved, in execution, and/or completed, an increase of 3 since the previous ISR. These subprojects benefit a total of 2,959 families. The last implementation support mission for this Project is scheduled for the first week of November, 2022.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Low	☐ Low
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Moderate
Fiduciary	☐ Moderate	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	☐ Moderate	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

To increase the socio-economic inclusion of the rural poor.

► Community organizations functional 12 months after subproject completion. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53.00	90.00	100.00
Date	11-Jun-2015	04-Jan-2022	29-Jun-2022	30-Jun-2022
Comments:	The total amount is composed of 90 Community SIRs functional after 12 months.			



► Rural investment subprojects that meet at least 75% of the expected results (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	218.00	271.00	240.00
Date	11-Jun-2015	04-Jan-2022	29-Jun-2022	30-Jun-2022
Comments:	The total number is composed of 205 Community SIRs + 66 Indigenous SIRs. This indicator has met and surpassed its end target.			
► Increase in volume of sales of the organizations participating in Productive Alliances (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66.00	66.00	30.00
Date	11-Jun-2015	04-Jan-2022	29-Jun-2022	30-Jun-2022
Comments:	Currently, there are 23 productive alliances subprojects (SAPs) finished, out of which 15 have the technical report that reveals sales to be used as inputs for this indicator. This indicator has met and surpassed its end target.			
► Rural Investment and Productive Alliance subprojects operational and/or maintained 12 months after their completion. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	98.00	70.00
Date	11-Jun-2015	04-Jan-2022	29-Jun-2022	30-Jun-2022
Comments:	To date, there are 66 subprojects (SIRs) + 4 productive alliances functional 12 months after their completion, of these, 1 organization (SIR) is no longer functional. Therefore there are 69/70 = 98% This indicator has met and surpassed its end target.			
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54,340.00	65,935.00	50,000.00
Date	11-Jun-2015	04-Jan-2022	29-Jun-2022	30-Jun-2022
Comments:	This indicator has met and surpassed its end target.			
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	42.00	50.00
□ Beneficiaries of community subprojects (Number, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23,910.00	31,085.00	31,500.00
☐ Beneficiaries of subprojects of indigenous communities (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17,020.00	20,055.00	13,500.00
☐ Beneficiaries of Productive Alliances (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13,410.00	14,795.00	5,000.00

Intermediate Results Indicators by Components

Component 1: Capacity Development				
▶ Community organizations strengthened by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	321.00	387.00	300.00
Date	11-Jun-2015	04-Jan-2022	29-Jun-2022	30-Jun-2022
Comments:	This indicator has met and surpassed its end target.			
▶ Subproject proposals considered eligible for financing (over total number of proposal presented) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84.00	84.00	80.00
Date	11-Jun-2015	04-Jan-2022	29-Jun-2022	30-Jun-2022
Comments:	This indicator has met and surpassed its end target. Total subprojects presented: 126 PA + 578 SIRs plan agua + 410 traditional SIR+PACH, of which eligible: 72 PA + 563 SIRs plan agua +297 SIR+PACH. 932/1,114= 83,6%.			

Component 2: Rural Livelihood				
▶ Community Subprojects completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89.00	135.00	210.00



Date	11-Jun-2015	04-Jan-2022	29-Jun-2022	30-Jun-2022
Comments:	The indicator has reached 64% of its target.			
<input type="checkbox"/> Community Subprojects approved (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	451.00	451.00	210.00
<input type="checkbox"/> Community Subprojects with first disbursement (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	198.00	246.00	210.00
<input type="checkbox"/> Community Subprojects fully disbursed (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	166.00	205.00	210.00
► Indigenous Peoples Community Subprojects completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	48.00	90.00
Date	11-Jun-2015	04-Jan-2022	29-Jun-2022	30-Jun-2022
Comments:	The indicator has reached 53% of its target.			
<input type="checkbox"/> Indigenous Peoples community Subprojects approved (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	171.00	171.00	90.00
<input type="checkbox"/> Indigenous Peoples community Subprojects with first disbursement (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.00	92.00	90.00
<input type="checkbox"/> Indigenous Peoples community Subprojects fully disbursed (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	66.00	90.00
► Families benefited with at least one Rural Investment Subproject (of which % of female-headed family and youth-headed families) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	8,185.00	10,228.00	9,000.00
Date	11-Jun-2015	04-Jan-2022	29-Jun-2022	30-Jun-2022
Comments:	This indicator has met and surpassed its end target. As of the SPN mission of May 2022, 45% of those families fall under the categories of female-headed households and-or youth-headed households.			

Component 3: Access to Markets

► Productive Alliances completed. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12.00	23.00	40.00
Date	11-Jun-2015	04-Jan-2022	29-Jun-2022	30-Jun-2022

□ Productive alliances approved (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.00	52.00	40.00

□ Productive alliances with first disbursement (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	49.00	40.00

□ Productive alliances fully disbursed (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	40.00

► Producer families linked to markets through productive alliances (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,682.00	2,959.00	1,000.00
Date	11-Jun-2015	04-Jan-2022	29-Jun-2022	30-Jun-2022

Comments: This indicator has met and surpassed its end target. As of the SPN mission of May 2022, 56% of those families fall under the categories of female-headed households and-or youth-headed households.

Component 4: Project Management

► Grievances registered related to delivery of project benefits that are addressed within 30 days. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
--	----------	-------------------	------------------	------------



Value	0.00	100.00	100.00	90.00
Date	07-Feb-2019	04-Jan-2022	29-Jun-2022	30-Jun-2022
Comments:	From January 1 to December 31, 2021, the Project's GRM processed 57 grievances. All requests were answered within a maximum of 30 days and the average response time was 5 days.			

Performance-Based Conditions

Data on Financial Performance

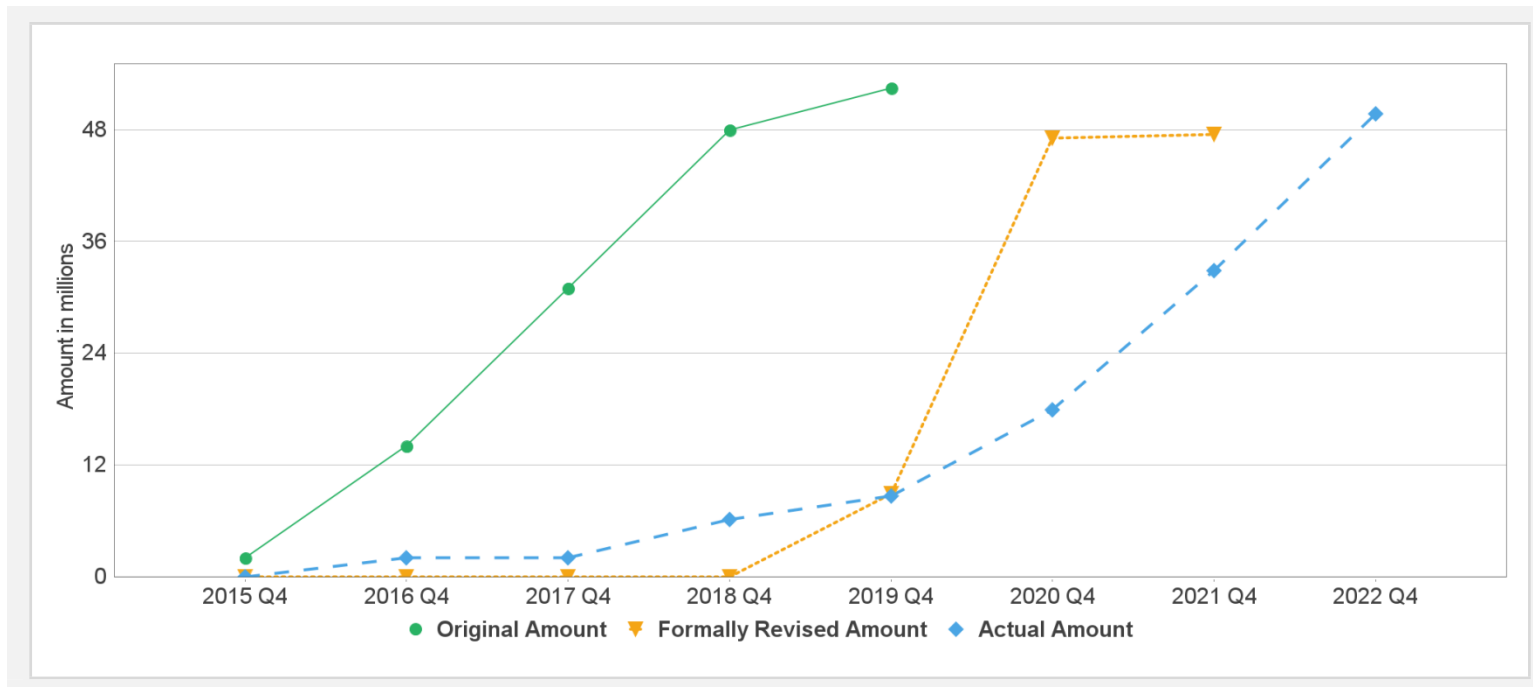
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106685	IBRD-80930	Effective	USD	52.50	52.50	0.00	49.83	2.67	95%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P106685	IBRD-80930	Effective	11-Jun-2015	09-Dec-2015	07-Apr-2016	28-Feb-2021	30-Nov-2022

Cumulative Disbursements





Restructuring History

Level 2 Approved on 06-Jun-2019 ,Level 2 Approved on 05-Feb-2021 ,Level 2 Approved on 08-Jun-2022

Related Project(s)

There are no related projects.
