



Investing in Maternal, Child and Adolescent Health (P162042)

WESTERN AND CENTRAL AFRICA | Senegal | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 6 | ARCHIVED on 21-Jun-2022 | ISR50907 |

Implementing Agencies: Ministry of Health and Social Action, Republic of Senegal

Key Dates**Key Project Dates**

Bank Approval Date: 26-Sep-2019

Effectiveness Date: 14-Apr-2020

Planned Mid Term Review Date: 18-Jul-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective is to improve utilization of essential reproductive, maternal, neonatal, child and adolescent health and nutrition (RMNCAH-N) services meeting quality standards in Priority Regions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

1. Improving availability of RMNCAH-N services of adequate quality:(Cost \$50.00 M)
2. Promoting adolescent health and women's empowerment:(Cost \$20.00 M)
3. Supporting reforms to strengthen governance, equity, and financing sustainability in the health sector:(Cost \$60.00 M)
4. Contingency Emergency Response Component (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

This is the sixth ISR covering the period of January 2022-April 2022. The project was approved on September 26, 2019 and became effective on April 14, 2020. This ISR is informed by a supervision mission as well as a technical mission for Component 2. Progress has been noted in disbursement as well as implementation of activities. Additional emphasis will need to take place on the launching of the pilot activities under Component 2 as well as the quality of care activities and finalization of the recruitment of health workers under Component 1.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Increased utilization of RMNCAH-N services in the targeted regions				
▶ Utilization of health services by patients covered by a community-based insurance mechanism (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	15.00	78.31	40.00
Date	08-Jul-2019	27-Jul-2021	21-Feb-2022	31-Dec-2024
Comments:	Numerator: number of people covered by an insurance mechanism that have used at least once the health services over the last year Denominator: number of people covered by an insurance mechanism			
▶ Percentage of children under 5 suffering from childhood stunting in Senegal (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.00	17.00	17.00	10.00
Date	30-Jun-2017	27-Jul-2021	27-Jul-2021	31-Dec-2024



Comments:	Numerator: Number of children aged 0 to 59 months suffering from stunting in the three regions of the initiative (Ziguinchor, Sedhiou, Kedougou) Denominator: Number of children aged 0 to 59 months in the three regions of the initiative			
<input type="checkbox"/> Percentage of children under 5 suffering from childhood stunting in the priority regions (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.30	22.30	22.30	10.00
Date	31-Dec-2019	27-Jul-2021	27-Jul-2021	31-Dec-2024
<input type="checkbox"/> Contraceptive prevalence rate (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.00	26.00	20.20	36.00
Date	08-Jul-2019	27-Jul-2021	21-Feb-2022	31-Dec-2024
Comments:	Numerator: Number of adolescents girl in a relationship aged 15-19 using modern contraceptive methods Denominator: Number of adolescent girls in a relationship aged 15-19			

Improved quality of health services in the 6 priority regions				
<input type="checkbox"/> Quality index of health services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.00	76.00	76.00	85.00
Date	18-Sep-2018	27-Jul-2021	27-Jul-2021	31-Dec-2024
Comments:	Average quality score of health services across 12 core indicators			
<input type="checkbox"/> Completion rate for ANCs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	66.00	65.40	61.20	81.00
Date	28-Dec-2018	27-Jul-2021	21-Feb-2022	31-Dec-2024
Comments:	Numerator: Number of pregnant women having 4 antenatal care visits at standard quality Denominator: Total number of pregnant women			

Overall Comments

Most of these indicators cannot be updated without the Demographic Health Surveys (DHS). The country is expected to finalize the DHS in the coming months with a draft available in September 2022. It is also important to note that the COVID-19 pandemic has impacted maternal and child health services, particularly the contraceptive prevalence rate. The quality index is also being finalized and the task team expects an update in the next supervision mission.



Intermediate Results Indicators by Components

1. Improve availability of RMNCAH and nutrition services				
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,068,212.00	761,544.00	2,843,864.00
Date	08-Jul-2019	27-Jul-2021	21-Feb-2022	31-Dec-2024
□ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	278,294.00	61,295.00	1,189,760.00
□ Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	238,219.00	102,104.00	826,108.00
Date	08-Jul-2019	27-Jul-2021	21-Feb-2022	31-Dec-2024
□ Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	360,903.00	499,289.00	1,148,169.00
Date	18-Sep-2018	27-Jul-2021	21-Feb-2022	31-Dec-2024
□ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	190,796.00	98,856.00	869,587.00
Date	18-Sep-2018	27-Jul-2021	21-Feb-2022	31-Dec-2024
▶ Percentage of C-sections in the priority regions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.16	3.50	3.30	4.50
Date	31-Dec-2019	27-Jul-2021	21-Feb-2022	31-Dec-2024
Comments:	Nominator: Number of births in health centers with a functional EmONC base in the six regions of the project Denominator: Total number of expected births in the 6 regions			



► Percentage of newborns who benefited from an immediate care package at birth (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	83.00	83.00	90.00	97.00
Date	30-May-2019	27-Jul-2021	21-Feb-2022	31-Dec-2024
Comments:	Numerator: Number of newborns who receive immediate care after birth according to MOHSA guidelines Denominator: Number of newborns during the reference period			
► Percentage of deliveries in health facilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	75.00	96.00	80.00
Date	31-Dec-2019	27-Jul-2021	21-Feb-2022	31-Dec-2024
Comments:	Numerator: number of deliveries taking place in health facilities with more than 500 births a year Denominator: total number of expected births			

2. Promote adolescent health and women's empowerment

► Number of adolescent girls who benefited from cash transfers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	191,155.00
Date	08-Jul-2019	27-Jul-2021	21-Feb-2022	31-Dec-2024
Comments:	Number of adolescent girls who benefited from credits and cash transfers. Cumulative number. Cash transfers targeting the poorest adolescent girl quintile, with year 1 being the pilot project implemented in 6 districts only.			
► Adolescent girls pregnancy rate among the beneficiaries of cash transfer initiatives (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	16.00	16.00	4.00
Date	30-May-2019	27-Jul-2021	27-Jul-2021	31-Dec-2024
Comments:	Numerator: Number of beneficiaries of cash transfer who report a pregnancy in the calendar year. Denominator: Total number of girls who benefited from a cash transfer in that calendar year.			
► Utilisation rate of modern contraceptive methods by adolescent girls in a relationship, aged 15-19 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	7.60	16.19	18.50
Date	19-Sep-2018	27-Jul-2021	21-Feb-2022	31-Dec-2024



Comments:	Numerator: Total number of women aged 15 to 49 years using a modern method of contraception Denominator: Total number of women aged 15 to 49 years
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Support reforms to strengthen equity and financing sustainability in the health sector				
► Number of beneficiaries of the CBHIS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	816,393.00	1,952,363.00	3,989,524.00	2,837,532.00
Date	31-Dec-2018	27-Jul-2021	21-Feb-2022	31-Dec-2024
Comments:	Number of people covered by a Community Based Health Insurance Scheme			
► Number of vulnerable beneficiaries (children aged 0-5) covered by the CBHIS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52,116.00	35,489.00	954,465.00
Date	30-May-2019	27-Jul-2021	21-Feb-2022	31-Dec-2024
Comments:	Number of vulnerable beneficiaries (children aged 0-5 and pregnant women) covered by the Community Based Health Insurance Scheme			
► Number of vulnerable beneficiaries (pregnant women) covered by the CBHIS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	184,830.00
Date	31-Dec-2020	27-Jul-2021	21-Feb-2022	31-Dec-2024
► Completion rate of health facilities data reports (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	91.50	85.00	85.00	99.00
Date	30-May-2019	27-Jul-2021	27-Jul-2021	31-Dec-2024
Comments:	Numerator: number of reports provided by health facilities (health centers and health posts) that report SRSE health data for the 6 regions of the project Denominator: number of expected reports			
► Number of Scorecards made and disseminated annually at regional and national level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	30-Aug-2018	27-Jul-2021	21-Feb-2022	31-Dec-2024



Comments:

Cumulative number of Scorecards made and disseminated annually at regional and national level (2 at the national level and 2 per region annually). The scorecards include feedback from beneficiaries and the civil society, as well as monitoring the effectiveness of the responses to the GRM and satisfaction surveys.

Overall Comments

For the Component 1 indicators, some progress has been noted with indicators related to percentage of C-sections and percentage of deliveries in health facilities surpassing their targets. Component 2 activities have not been fully implemented and therefore, no updates on these indicators are available at this time. The task team expects some updates once the pilot is completed. For Component 3 indicators, the majority are linked to a report that should be shared by the ANACMU on Community-based Health Insurance Schemes (CBHIS), but it was not available during the mission. The task team also notes some retraction in the completion rate of health facilities data reports mostly due to the COVID-19 pandemic. The Scorecards have also not been finalized and the task team expects to obtain more details in the next year.

Performance-Based Conditions

Data on Financial Performance

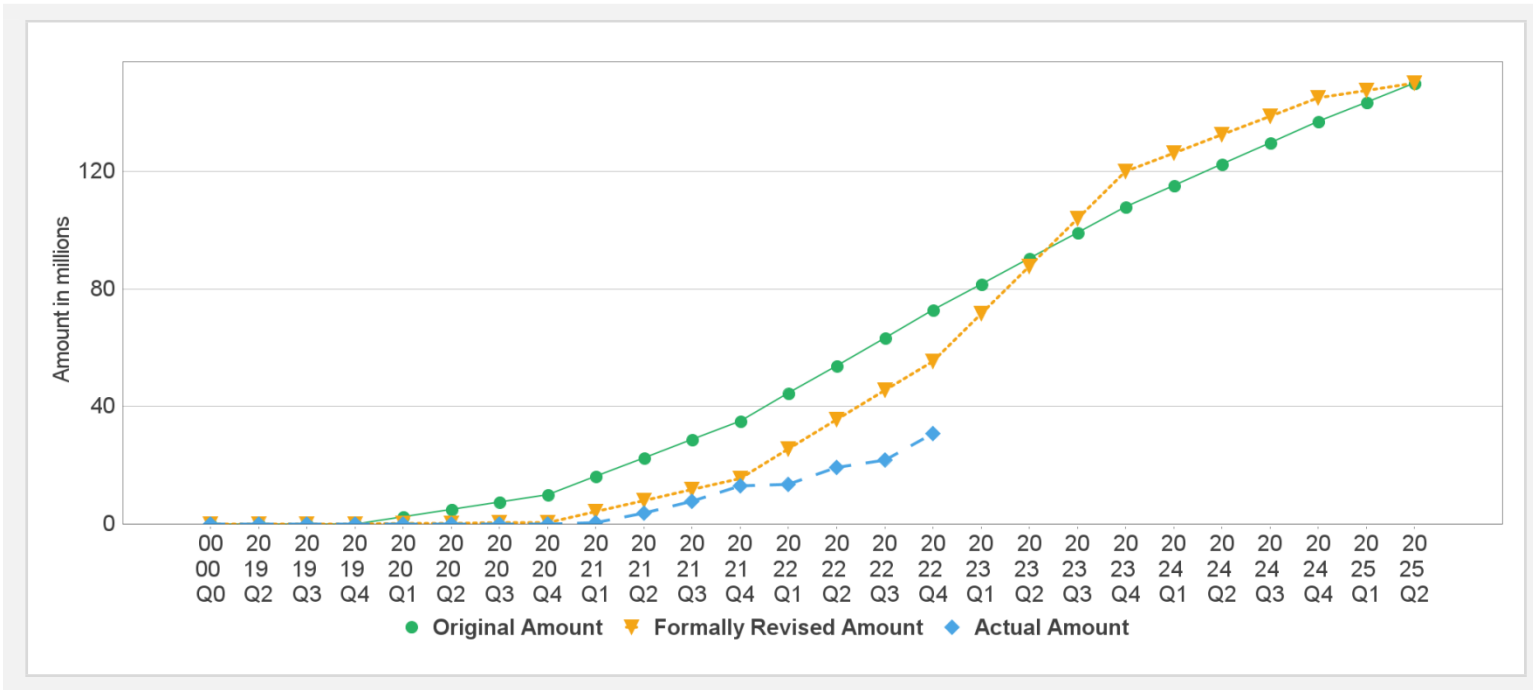
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P162042	IDA-64950	Effective	USD	140.00	120.00	20.00	20.72	93.83	18%
P162042	TF-B0766	Effective	USD	10.00	10.00	0.00	10.00	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162042	IDA-64950	Effective	26-Sep-2019	21-Feb-2020	14-Apr-2020	31-Dec-2024	31-Dec-2024
P162042	TF-B0766	Effective	26-Sep-2019	07-Feb-2020	14-Apr-2020	31-Dec-2024	31-Dec-2024

Cumulative Disbursements



Restructuring History

Level 2 Approved on 09-Jun-2021 ,Level 2 Approved on 26-Jan-2022

Related Project(s)

There are no related projects.