



Dar es Salaam Metropolitan Development Project (P123134)

EASTERN AND SOUTHERN AFRICA | Tanzania | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 15 | ARCHIVED on 20-Jun-2022 | ISR51568 |

Implementing Agencies: Nordic Development Fund, President's Office – Regional Administration and Local Government, United Republic of Tanzania represented by the Ministry of Finance and Planning

Key Dates**Key Project Dates**

Bank Approval Date: 02-Mar-2015

Effectiveness Date: 29-Apr-2015

Planned Mid Term Review Date: 01-Dec-2017

Actual Mid-Term Review Date: 09-Mar-2018

Original Closing Date: 31-Dec-2020

Revised Closing Date: 02-Jan-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve urban services and institutional capacity in the Dar es Salaam Metropolitan Area and to facilitate potential emergency response.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Priority Infrastructure:(Cost \$158.50 M)

Component 2: Upgrading in Low-Income Communities:(Cost \$106.10 M)

Component 3: Institutional Strengthening and Capacity Building:(Cost \$21.00 M)

Component 4: Implementation Support and Monitoring and Evaluation:(Cost \$14.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Project is on track to achieve its stated development objectives, overall physical progress has reached 97percent while the disbursement of IDA Credit has reached 91.58 percent. About 205.7km (exceeding the 200km planned) of roads including 5,027 solar pedestrian walkways, and 58.95 kilometers of primary and secondary stormwater drains, 9 modern markets (of 10 planned markets), 2 daladala bus terminals (of 5 planned) and 20 solid waste collection have been completed. The delay of implementation for some works packages are due to inadequate resource mobilization by contractors, unanticipated weather condition causing erosion and siltation that have affected the drainage packages, the COVID-19 pandemic, delays in the implementation of the Resettlement Action Plan (RAP) and the relocation of identified utilities.



The completed urban infrastructure has been reported to improve travel times, reduce flooding in neighborhoods, improve safety and security and ensure equal access of genders, reduced erosion, decrease in water borne diseases like cholera and malaria, improved health condition, land value appreciation and significantly improved quality of living especially the low-income communities along the drainage path. Over 3.6 million persons across Dar es Salaam metropolitan area are directly benefiting from improved infrastructure, which far exceed the end of project target of 1.5 million beneficiaries.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	☐ Low	☐ Low	☐ Low
Overall	☐ Substantial	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

To improve urban services and institutional capacity and to facilitate potential emergency response				
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,688,094.00	3,688,277.00	1,500,000.00
Date	01-Nov-2014	30-Nov-2021	20-May-2022	02-Jan-2023
Comments:	This indicator is calculated as a % of residents in wards where sub-projects are taking place. A project area survey conducted in the month of July 2020 by Client concluded that out of 300 interviewed household 64% of randomly sampled households were satisfied with DMDP infrastructure & associated services. In addition, 80% of the respondents confirmed that the project infrastructure was creating an enabling economic environment & job creation.			



► People in urban areas provided with access to all-season roads rehabilitated/constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,538,770.00	3,538,795.00	1,000,000.00
Date	01-Nov-2014	30-Nov-2021	20-May-2022	02-Jan-2023
Comments:	Apart from having access to all season roads, communities around project areas are enjoying improved level of mobility, reduced traffic congestion and safety improvement (street & traffic lights)			
► Land area protected from a 10 year return period flood event as a result of project interventions (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	312.00	312.00	290.00
Date	01-Nov-2014	30-Nov-2021	20-May-2022	02-Jan-2023
Comments:	<p>Target 1: Primary and secondary drainage system improvement around five (5) selected river basins of the Dar es Salaam Metropolitan area with a total length estimated to 40km covering <i>Sinza (N'gombe + Kiboko) river in Kinondoni MC; Msimbazi and Yombo in Ilala MC, Gerezani Creek in Temeke M.C. The drains traverses across 18 different sub-wards.</i></p> <p>Target 2: <i>Stand-alone major drains about 27km to minimize flooding within 15 community wards (Temeke – Kijichi, Mtoni, Makangarawe, Yombo Vituka, Mbagala Kuu, Mbagala, Kilakala and Keko; Kinondoni (Mburahati, Tandale and Mwananyamala and Mbweni (additional drains works)); Ilala (Gongo la Mboto, Kiwalani and Ukonga).</i></p> <p>The project has to constructed 57k (of 67km) by end of November 2021 while 10km is underway. These have so far protected 312 ha of land from flood effects which is a significant achievement compared to milestone targets of 290 ha .</p>			
► Completion of an Action Plan for Improving Institutional Structure for the Dar es Salaam Metropolitan Area (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	No	Yes
Date	01-Nov-2014	30-Nov-2021	20-May-2022	02-Jan-2023
Comments:	Draft of the Metropolitan Governance Action Plan was completed in 2017. Discussions is on going at Central Government for adopted and implementation. Correction have been made to reflect 'No' as the indicator was wrongly reported as completed in the previous assessment while is not yet fully achieved. The mission agreed this indicator will also focus on Action Plan for City Governance/Institutional Structure on Solid Waste management which the progress so far is only still at discussion stages/formulation stages of Integrated Municipal Solid Waste Enterprise.			

Intermediate Results Indicators by Components

Component 1 Priority Infrastructure and Component 2 Upgrading in Low-Income Communities

► Urban roads constructed and/or rehabilitated under the project (Kilometers, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	195.30	205.70	200.00
Date	01-Nov-2014	30-Nov-2021	20-May-2022	02-Jan-2023
Comments:	Improved level of mobility services, enhanced connectivity especially with BRT, reduced traffic congestion and has improved safety of the area/ ward through provision of solar street lights. Total planned roads 200km.			
► Major drains constructed and/or rehabilitated under the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	57.00	58.95	40.00
Date	01-Nov-2014	30-Nov-2021	20-May-2022	02-Jan-2023
► Storm water detention basins constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	4.00
Date	01-Nov-2014	30-Nov-2021	20-May-2022	02-Jan-2023
Comments:	One detention pond in Temeke has been completed, while two detention are underway along Sinza river Kinondoni package 4 and the progress has remained at 95% and 90% respectively, with remaining finishing works now projected for completion by June 30, 2022. The fourth detention pond which was to be constructed in Ilala was cancelled and instead the channel crossing the pond was widened from 7m to 13.5m and the outlet length was increased from 1037m to 1650m. As a result only three out of four ponds will be completed by project closing date.			

Component 3: Institutional Strengthening and Capacity Building

► Completion of The Local Government Revenue Collection and Information System (LGRSIS) operational plan for Dar es Salaam and for the system to be fully operational. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Nov-2014	30-Nov-2021	20-May-2022	02-Jan-2023
Comments:	Operational plan for LGRSIS is in place but the system is not fully operational in the sense that LGRSIS is still not used to send bills and collect taxes. Currently revenues is being collected basing on old software (MRECOM). The digitization of Dar es Salaam is on going.			
► Increase in own-source revenue over base previous year (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	60.47	45.45	100.00



Date	01-Nov-2014	30-Sep-2021	20-May-2022	02-Jan-2023
Comments:	Note: The own source revenue reflect collections during the fiscal year July 2021 to March 31, 2022. Increase in percentage of collected OSR for the three quarters stands at 45.45%. The increase will increase by end of fiscal year June 2022.			
► Completion and adoption of Corridor Development Strategy for the first line of the BRT (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Nov-2014	30-Nov-2021	20-May-2022	02-Jan-2023
Comments:	The Corridor Development Strategy (CDS) for the first line of BRT has been Completed. The boundary MAP of the corridor have been approved by the Ministry of Land, Housing, Human Settlement Development (MLHSD). The Plan area is in the final process of being gazetted.			
► Completion and adoption of the Drainage Master Plan (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Nov-2014	30-Nov-2021	20-May-2022	02-Jan-2023
Comments:	The drainage and sanitation master plan (DSDP) prepared by Consultant SERING INGENERIA has been completed.			

Performance-Based Conditions

Data on Financial Performance

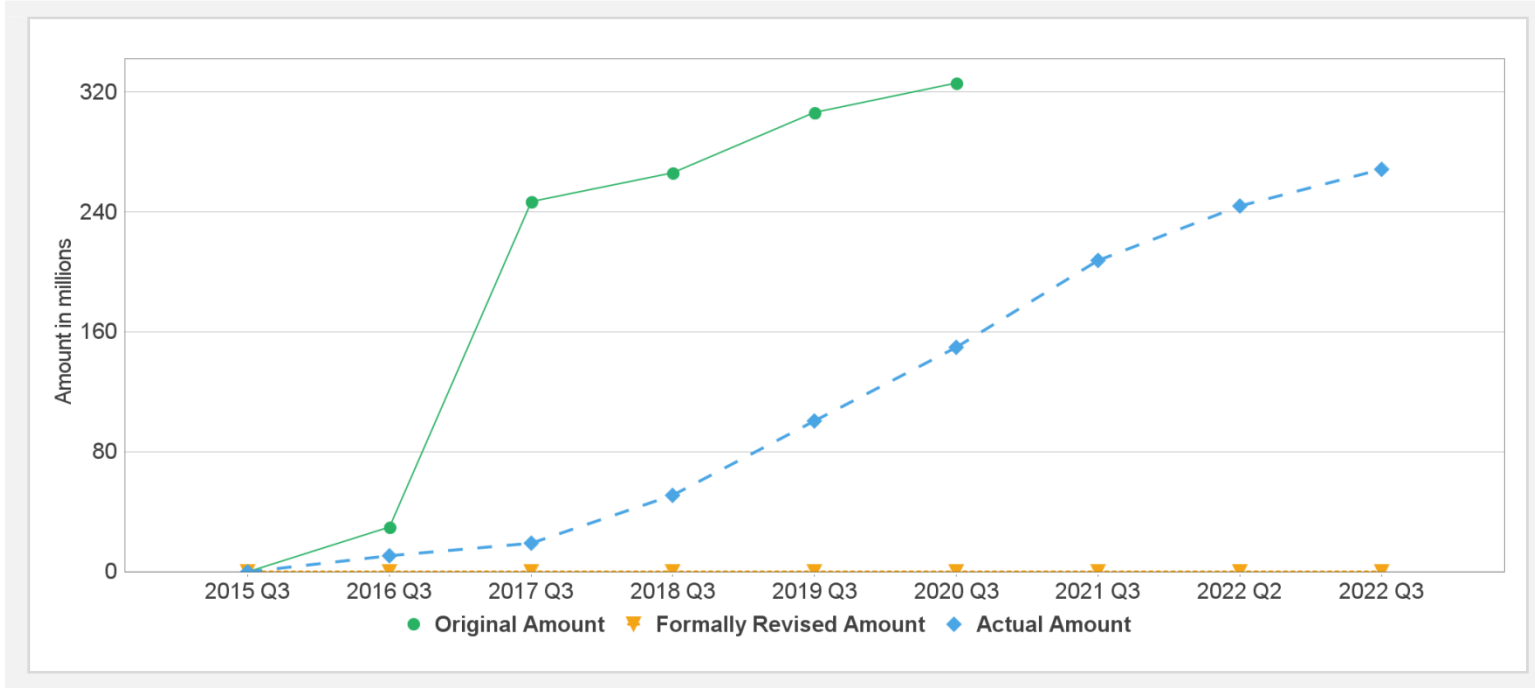
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P123134	IDA-55850	Effective	USD	300.00	300.00	0.00	264.77	24.36	92%
P123134	TF-19389	Effective	USD	4.41	4.41	0.00	3.62	0.76	83%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123134	IDA-55850	Effective	02-Mar-2015	12-Mar-2015	09-Jun-2015	31-Dec-2020	02-Jan-2023
P123134	TF-19389	Effective	29-Apr-2015	29-Apr-2015	29-Apr-2015	31-Dec-2021	31-Aug-2022

Cumulative Disbursements



Restructuring History

Level 2 Approved on 02-Apr-2020 ,Level Approved on 09-May-2020 ,Level 2 Approved on 25-Apr-2022

Related Project(s)

There are no related projects.