Senegal Quality and Equity of Basic Education (P133333)

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AFRICA WEST | Senegal | Education Global Practice |

IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 14 | ARCHIVED on 14-Feb-2022 | ISR48474 |

Implementing Agencies: Ministry of Education, Ministry of Finance, MINISTRY OF EDUCATION, MINISTRY OF EDUCATION, Government of Senegal, Ministry of Economy and Finance

### **Key Dates**

#### **Key Project Dates**

Bank Approval Date: 13-Jun-2013 Effectiveness Date: 10-Feb-2014

Planned Mid Term Review Date: 15-Aug-2016 Actual Mid-Term Review Date: 09-May-2016

Original Closing Date: 31-Jan-2018 Revised Closing Date: 30-Jun-2022

#### **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve learning outcomes for early grades, increase access to the science and mathematics tracks of secondary schools, and to improve equity in access to basic education.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

#### Components Table

Name

Component 4: Empowerment of Girls and Young Women in Education:(Cost \$6.90 M)

Component 1: Improving Quality of Basic Education: (Cost \$107.76 M)

Component 2: Stregnthening Equity in Access to Education:(Cost \$155.74 M)

Component 3: Project management and capacity building:(Cost \$14.20 M)

#### **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□Moderately Satisfactory
Overall Implementation Progress (IP)	□Moderately Satisfactory	□ Moderately Satisfactory
Overall Risk Rating	□Moderate	□Moderate

### Implementation Status and Key Decisions

# Summary of Progress.

This Implementation Status Report (ISR) provides a progress update based on the recent restructuring in December 2021, extending the project for six months from 31 December 2021 to 30 June 2022. The restructuring systematically evaluated progress made thus far, focusing primarily on the remaining key activities currently being financed under the Additional Financing of the Project and the TF (under the Umbrella Facility for Gender Equality - UFGE). Also, the restructuring is in line with the Borrower's request to extend the closing date for six months.

**Overview**. The Additional Financing (AF) of the Quality and Equity of Basic Education Project was approved on May 18, 2018, in response to the Government of Senegal's request to scale up activities under the original project and to pilot new ways to implement some existing activities to maximize results and sustainability. The AF became effective on October 23, 2018 and it is expected to close on 30 June 2022. The AF's Project

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Development Objectives (PDO) remains the same as the original project, namely: (i) improve learning outcomes for early grades; (ii) increase access to science and mathematics tracks for secondary schools; and (iii) improve equity in access to basic education. Three components underpin the project objectives: (i) Improving the Quality of Basic Education; (ii) Strengthening Equity in Access to Education; and (iii) Supporting Project Management and Capacity Building. Progress toward achieving the PDO indicators and the intermediate results indicators has been slowed down due to the impact of COVID-19 on project implementation. With the revised closing date and implementation action plan, implementation pace will pick up for activities related to civil works, equipment and assessment to measure learning and access for the Lycees pour l'Integration, l'Equite et la Qualite (LINEQ). The World Bank team is working closely with the Ministry on monitoring project progress given the closing date of 30 June 2022. The Additional Financing (AF) of the Quality and Equity of Basic Education Project was approved on May 18, 2018, in response to the Government of Senegal's request to scale up activities under the original project and to pilot new ways to implement some existing activities in order to maximize results and improve the sustainability of some interventions launched under the original project. The AF became effective on October 23, 2018 and has been extended to 30 June 2022. The AF's Project Development Objectives (PDO) remains the same as the original project, namely: (i) improve learning outcomes for early grades; (ii) increase access to science and mathematics tracks for secondary schools; and (iii) Improve equity in access to basic education. Three components underpin the project objectives: (i) Improving the Quality of Basic Education; (ii) Strengthening Equity in Access to Education; and (iii) Supporting Project Management and Capacity Building.

Progress by Component. Based on the key findings of the recent World Bank supervision mission held from November 9-16, 2020, the progress by component is summarized below:

Component 1: Improving the quality of basic education. The review of this component focused on the status of the Performance-Based Contracts (PBCs) and 8900 contact has been signed and are under implementation.; the work of the National Institute of Action & Study for Education Development (Institut National d'Etude et d'Action pour le Dévelopment de l'Education - INEAD) has been delayed due to COVID, meantime AFD has financed an EGRA study that can duplicate with what was planned under the project. The team decided to use it to inform the project.; the contract for the audit of Regional Centers for the Training of Education Personnel (Centre Régional de Formation des Personnels de l'Education--CPFREs) will start and report will support the implementation of new operation.; The promotion of Science, Technical and Mathematics education, is ongoing and a launch of the strategy is planned on February 28, 2022.

Performance-Based Contracts (PBCs). Signed PBCs are being implemented in accordance with the current fiscal year's Annual Budgeted Work Program (*Plan de Travail Annuel Budgétisé*- PTAB). The mission shared the results of the new selection of Daaras (Koranic Schools). In total, 432 Daaras have been selected and the PBCs are about to be signed with the Borom Daara (Daara owners) and the project is continuing to support the Daraa during the extension time. The project has signed 8900 PBC with SMC and the second tranche has been transferred to the school. A new report of the independent verificators has submitted for Bank approval on February 4, 2022. The management tools have been translated into the national language and distributed to the management committees

Science and high school diploma. The design of the science promotion strategy document that was initiated and the legal framework of the new end of middle school diploma (*Brevet de Fin d'Études Moyennes* - BFEM) are finalized. The Directorate of General Secondary Education (*Direction de l'Enseignement Moyen secondaire Générale-*DEMG), in conjunction with the General Inspectorate of Education and Training (*Inspection Générale de l'Éducation et de la Formation* - IGEF), has begun training inspectors and trainers on the user guide for the BFEM's renovated test formats. The strategy will be disseminated on February 28, 2022. The Ministry is engaged to review the current curriculum for its improvement. This activity will be supported by the new project for his implementation.

High School for Integration, Quality and Equity (Lycée pour l'Intégration, l'Equité et la Qualité-LINEQ). The LINEQ civil works was delayed due to procurement issues which were resolved in December 2020. The works started, it is estimated that the civil works will reach at least 60-70% before the closing date. The team is following through a meeting with the Ministry, the construction company every week. A firm has been recruited to support the Ministry to help define LINEQ's functioning, governance framework, financing and recruitment of teachers. The assessment's results will be validated in March 15, 2022. As for the LINEQ's equipment, the tender dossiers have been postponed due to the construction delays. A consultant has been recruited and it expected that the bidding documents will be submitted in March 2022.

<u>Component 2: Strengthening Equity in Access to Education.</u> This component aims to create, for all children, the conditions for access to educational structures of elementary, *Daaras* (Koranic School), and literacy of school management committee members. There is also a strong emphasis on the care for children, especially those pupils which have been excluded from the system.

Finalization of the list of *Daaras* (Koranic Schools) that meet the agreed eligibility selection criteria. Since the last mission in April 2020, the World Bank team and the Government have finalized the list of selected *Daaras*. In total, 526 Daaras have been selected. The additional financing of the Project enabled the purchase of food and hygiene products for the *Daaras* in the amount of XOF 661 million (around 1.2m). The *Daaras* have implemented the program of the curriculum in French and Maths.

**Reintegration of children into the school**. The implementation is ongoing. The project has supported the classes *passerelles* (make-shift classes) and has reintegrated nearly 14,000 children into the mainstream school system.

Component 3: Supporting Project Management and Capacity Building. This Component supports capacity building, project management, and improved sector management, especially through data management and utilization.

Review of the annual work plan. The review of the PTAB was done in context of Covid-19 pandemic. The task team agreed on the actions and investments that should be implemented before the new closing date - June 30, 2022, : (i) the construction and equipment work of the LINEQ, (ii) the support to digital technology, (iii) the upgrading/rehabilitation of the Diourbel Scientific High School of Excellence, and (iv) the improvement of the quality of learning in relation to the PBCs. The PTBA review showed that the project will be able to carry out the main activities over the remaining 6-month duration of the project. It is understood that this will require the PIU team to accelerate the implementation of the project.

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### Risks

# **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		□Moderate	□Moderate
Macroeconomic		□Moderate	□Moderate
Sector Strategies and Policies		□Moderate	□Moderate
Technical Design of Project or Program		Substantial	Substantial
Institutional Capacity for Implementation and Sustainability		Substantial	Substantial
Fiduciary		□Moderate	□Moderate
Environment and Social		□Moderate	□Moderate
Stakeholders		□Moderate	□Moderate
Other		□Moderate	□Moderate
Overall		□Moderate	□Moderate

### Results

### **PDO Indicators by Objectives / Outcomes**

▶Increase in the % of students who, by the end of Grades 2 and 4 of primary schooling, demonstrate their ability to read and comprehend grade level texts (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	CP: 34.5 CE2: 51.7	CP: 67 CE2: 67.1	CP: 72.82 CE2: 75.37	CP: 63 CE2: 65
Date	02-Jan-2012	05-Feb-2021	31-Dec-2021	30-Jun-2022
Comments:	Target exceeded.			

▶Increase in the % of students who, by the end of Grades 1 of primary schooling, demonstrate their ability to read and comprehend grade level texts (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.90	68.48	65.87	60.00
Date	30-Nov-2017	05-Feb-2021	31-Dec-2021	30-Jun-2022
Comments:	Target exceeded.			

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	Baseline	Actual (Previous)	Actual (Current)	End Target
	CP: 51.09	CP : 59.21 :	CP :73.96 ;	CP: 60
'alue	CE2: 46	CE2 : 54.20	CE2: 70.29	CE2:65
	CE2:46.2	ESVS: 73.2	ESVS: 73.2	ESVS:80
Pate	02-Jan-2012	05-Feb-2021	31-Dec-2021	30-Jun-2022
omments:	Target exceeded, e	xcept for ESVS expected to be ac	chieved by the project's cl	osing date.
	students of Grades 2 and 4 of p very and creation of common ob	rimary schooling, able to integrate jects in (Text, Custom)	e experimental approache	es or reasoned investigat
	Baseline	Actual (Previous)	Actual (Current)	End Target
	CP: 0,0	( 10110)	CP: 67,57	CP: 80
'alue	CE2:0,0		CE2: 62,02	CE2: 50
Date	31-Dec-2017		31-Dec-2021	30-Jun-2022
Comments:		eved: while the expected result for eved by the project's closing date		ed, the end target for CP
·	Baseline	Actual (Previous)	Actual (Current)	End Target
·	-	•	-	
/alue	Baseline 288,417.00 02-Jan-2012	Actual (Previous) 46951; 92647; 67125; 88050; 122151 05-Feb-2021	Actual (Current) 413 831 31-Dec-2021	End Target 409,953.00 30-Jun-2022
Value  Date  Comments:	Baseline 288,417.00 02-Jan-2012 The overall target h	Actual (Previous) 46951; 92647; 67125; 88050; 122151	Actual (Current) 413 831 31-Dec-2021 I results for Kaffrine, Mata	End Target 409,953.00 30-Jun-2022 am, and Louga have sligl
Value Date	Baseline 288,417.00 02-Jan-2012 The overall target h gone down compare	Actual (Previous) 46951; 92647; 67125; 88050; 122151 05-Feb-2021 as been exceeded. The expected	Actual (Current) 413 831 31-Dec-2021 I results for Kaffrine, Mata	End Target 409,953.00 30-Jun-2022 am, and Louga have sligh
/alue Date Comments:	Baseline 288,417.00 02-Jan-2012 The overall target h gone down compare	Actual (Previous) 46951; 92647; 67125; 88050; 122151 05-Feb-2021 as been exceeded. The expected	Actual (Current) 413 831 31-Dec-2021 I results for Kaffrine, Mata	End Target 409,953.00 30-Jun-2022 am, and Louga have sligh
/alue Date Comments:	Baseline 288,417.00 02-Jan-2012 The overall target h gone down company	Actual (Previous) 46951; 92647; 67125; 88050; 122151 05-Feb-2021 as been exceeded. The expected ed to 2020. These are however es	Actual (Current) 413 831 31-Dec-2021 I results for Kaffrine, Mataxpected to be achieved by	End Target 409,953.00 30-Jun-2022 im, and Louga have sligh y the project's closing da
√alue  Date  Comments:  □Kaffrine (Text, Cus	Baseline 288,417.00 02-Jan-2012 The overall target h gone down compare tom Breakdown) Baseline	Actual (Previous) 46951; 92647; 67125; 88050; 122151 05-Feb-2021 as been exceeded. The expected ed to 2020. These are however exceeded.	Actual (Current) 413 831 31-Dec-2021 I results for Kaffrine, Mataxpected to be achieved by	End Target  409,953.00  30-Jun-2022  Im, and Louga have slight the project's closing date.
Value Date Comments:  □Kaffrine (Text, Cus Value Date	Baseline 288,417.00 02-Jan-2012 The overall target h gone down compare tom Breakdown) Baseline 35,365.00	Actual (Previous) 46951; 92647; 67125; 88050; 122151 05-Feb-2021 as been exceeded. The expected ed to 2020. These are however exceeded.	Actual (Current) 413 831  31-Dec-2021 I results for Kaffrine, Mataxpected to be achieved by  Actual (Current)  46,590.00	End Target 409,953.00 30-Jun-2022 am, and Louga have sligh y the project's closing da  End Target 49,721.00
Value Date Comments:  □Kaffrine (Text, Cus Value Date	Baseline 288,417.00 02-Jan-2012 The overall target h gone down compare tom Breakdown) Baseline 35,365.00 02-Jan-2012	Actual (Previous) 46951; 92647; 67125; 88050; 122151 05-Feb-2021 as been exceeded. The expected ed to 2020. These are however exceeded.	Actual (Current) 413 831  31-Dec-2021 I results for Kaffrine, Mataxpected to be achieved by  Actual (Current)  46,590.00	End Target 409,953.00 30-Jun-2022 am, and Louga have sligh y the project's closing da  End Target 49,721.00
/alue  Date  Comments:  □Kaffrine (Text, Cus  Value  Date	Baseline 288,417.00 02-Jan-2012 The overall target h gone down compare tom Breakdown) Baseline 35,365.00 02-Jan-2012	Actual (Previous)  46951; 92647; 67125; 88050; 122151  05-Feb-2021  as been exceeded. The expected ed to 2020. These are however established.  Actual (Previous)	Actual (Current) 413 831  31-Dec-2021 I results for Kaffrine, Mataxpected to be achieved by  Actual (Current) 46,590.00  31-Dec-2021	End Target 409,953.00 30-Jun-2022 im, and Louga have slighty the project's closing date. End Target 49,721.00 30-Jun-2022
Value Date Comments:  Kaffrine (Text, Cus Value Date	Baseline 288,417.00 02-Jan-2012 The overall target h gone down compare tom Breakdown) Baseline 35,365.00 02-Jan-2012  xt, Custom Breakdown) Baseline	Actual (Previous)  46951; 92647; 67125; 88050; 122151  05-Feb-2021  as been exceeded. The expected ed to 2020. These are however established.  Actual (Previous)	Actual (Current) 413 831  31-Dec-2021 I results for Kaffrine, Mataxpected to be achieved by  Actual (Current) 46,590.00  31-Dec-2021  Actual (Current)	End Target 409,953.00 30-Jun-2022 am, and Louga have sligh y the project's closing da  End Target 49,721.00 30-Jun-2022  End Target
Value Date Comments:  Kaffrine (Text, Cus Value Date  Tambacounda (Text Value Date	Baseline 288,417.00 02-Jan-2012 The overall target h gone down compare tom Breakdown) Baseline 35,365.00 02-Jan-2012  xt, Custom Breakdown) Baseline 65,398.00 02-Jan-2012	Actual (Previous)  46951; 92647; 67125; 88050; 122151  05-Feb-2021  as been exceeded. The expected ed to 2020. These are however established.  Actual (Previous)	Actual (Current) 413 831  31-Dec-2021 I results for Kaffrine, Mataxpected to be achieved by  Actual (Current) 46,590.00  31-Dec-2021  Actual (Current) 90,728.00	End Target 409,953.00 30-Jun-2022 am, and Louga have sligh y the project's closing da  End Target 49,721.00 30-Jun-2022  End Target 86,086.00
Value Date Comments:  Kaffrine (Text, Cus Value Date  Tambacounda (Text)	Baseline 288,417.00 02-Jan-2012 The overall target h gone down compare tom Breakdown) Baseline 35,365.00 02-Jan-2012  xt, Custom Breakdown) Baseline 65,398.00 02-Jan-2012	Actual (Previous)  46951; 92647; 67125; 88050; 122151  05-Feb-2021  as been exceeded. The expected ed to 2020. These are however established.  Actual (Previous)	Actual (Current) 413 831  31-Dec-2021 I results for Kaffrine, Mataxpected to be achieved by  Actual (Current) 46,590.00  31-Dec-2021  Actual (Current) 90,728.00	End Target 409,953.00 30-Jun-2022 am, and Louga have sligh y the project's closing da  End Target 49,721.00 30-Jun-2022  End Target 86,086.00

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/alue	51,496.00		66,684.00	71,547.00
Date	02-Jan-2012		31-Dec-2021	30-Jun-2022
□Louga (Text, Cu	stom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	66,834.00		86,748.00	92,692.00
Date	02-Jan-2012		31-Dec-2021	30-Jun-2022
□Diourbel (Text, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	69,324.00		123,081.00	109,907.00
Date	02-Jan-2012		31-Dec-2021	30-Jun-2022

Increase access to science and mathematics tracks for secondary schools

24.30

▶% of middle school students enrolled in math and science tracks (S1, S2) in secondary level (Percentage, Custom, PBC)

		, ,	, , ,	, ,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.90	30.72	31.29	45.00
Date	02-Jan-2012	05-Feb-2021	31-Dec-2021	30-Jun-2022
Comments:	The target has slight target.	ntly gone down compared to the	e baseline but it has increas	sed compared to the previo
□Female beneficiarie	es (Percentage, Custom Supple	ment)		
	Baseline	Actual (Previous)	Actual (Current)	End Target

54.07

30.00

54.13

# Improve equity in access to basic education

Value

▶ Number of students enrolled in the project supported Lycees (Number, Custom, PBC

► Number of students 6	enrolled in the project supported	Lycees (Number, Custom, PB	(C)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	160.00	600.00
Date	03-May-2018	05-Feb-2021	31-Dec-2021	30-Jun-2022
Comments:	students enrolled. Ti	ot yet been achieved. Currently ne planned new Lycées are no ation operation currently being 2.	ot yet built. This activity is ex	xpected to be implemented

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□% of Female (Per	centage, Custom Supplement)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.00	50.00
►At least 500 daara	contracts negotiated and signed	between IEFs and Borom daar	as are implemented (Numbe	er, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	99.00		527.00	500.00
Date	02-Jan-2012		31-Dec-2021	30-Jun-2022
Comments:	Target exceeded.			
➤ Progress realized i satisfactory (Number,	n the registration of children outs Custom)	ide the system in the catch-up	program in the 5 selected re	gions are qualified as
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00		14,310.00	15,000.00
Date	02-Jan-2012		31-Dec-2021	30-Jun-2022
Comments:		nieved and expected to be achie am presently ongoing.	eved by the project's closing	date with the phase two
► Direct project bene	ficiaries (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,073,450.00	2,134,968.00	2,311,852.00	2,500,000.00
Date	02-Jan-2012	05-Feb-2021	31-Dec-2021	30-Jun-2022
Comments:	This indicator is pa	rtially achieved and is on track	to be fully achieved by the p	roject's closing date.
□Female beneficia	ries (Percentage, Custom Supple	ement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.40	53.44	55.68	52.00
	anagement and Capacity Building	3		
Supporting Project Ma	g			
	g assessment at the primary leve	I (Yes/No, Custom)		
		I (Yes/No, Custom)  Actual (Previous)	Actual (Current)	End Target

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Value	Yes	No	Yes	Yes
Date	02-Jan-2012	05-Feb-2021	31-Dec-2021	30-Jun-2022
Comments:	Target achieved.			
□Utility of the learni	ng assessment system (Number,	Custom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	4.00
	Baseline	Actual (Previous)	Actual (Current)	End Target
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline Yes	Actual (Previous)	Actual (Current)	End Target Yes
Value Date		Actual (Previous)		
	Yes	Actual (Previous)	No	Yes
Date Comments:	Yes 02-Jan-2012 This target is met.		No 31-Dec-2021	Yes
Date Comments:	Yes 02-Jan-2012		No 31-Dec-2021	Yes
Date Comments:	Yes 02-Jan-2012 This target is met.		No 31-Dec-2021	Yes
Date Comments:	Yes  02-Jan-2012  This target is met.  ement committee (CGE) implement	  ented and functional (Percentag	No 31-Dec-2021 re, Custom)	Yes 30-Jun-2022
Date  Comments:  ►% of school manage	Yes  02-Jan-2012  This target is met.  ement committee (CGE) implements	  ented and functional (Percentag	No 31-Dec-2021  e, Custom)  Actual (Current)	Yes 30-Jun-2022 End Target

# **Intermediate Results Indicators by Components**

Component 1 : Quality improvement of basic education						
▶% of academy inspections that achieve 80% of the objectives agreed in their PBCs (Percentage, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00		50.00	90.00		
Date	02-Jan-2012		31-Dec-2021	30-Jun-2022		
Comments:	Target partially achi	eved.				
▶% of IEF that achieved all least 95% of targets (Percentage, Custom, PBC)						
P /0 OF IET WHAT ACTIVE VO	ca an icast 55% of targets (i ero	entage, ouston, r boj				
	Baseline	Actual (Previous)	Actual (Current)	End Target		

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Value	0.00	88.13	76.71	90.00
Date	02-Jan-2012	05-Feb-2021	31-Dec-2021	30-Jun-2022
Comments:	Target partially achie	eved. Planned activities have b	een delayed due to the CO	VID-19 pandemic.
			_	
►% of newly recruited t	eachers trained and certified in	CRFPE using the new training	program (Percentage, Cus	tom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	02-Jan-2012	05-Feb-2021	31-Dec-2021	30-Jun-2022
Comments:	Target fully achieved	d.		
►% of Daaras that achi	ieved the 75% of the agreed tar	gets (Percentage, Custom, PB	C)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.87	82.37	80.00
Date	02-Jan-2012	05-Feb-2021	31-Dec-2021	30-Jun-2022
Date Comments:	02-Jan-2012 Target exceeded.	05-Feb-2021	31-Dec-2021	30-Jun-2022
Comments:				30-Jun-2022
Comments:	Target exceeded.			30-Jun-2022  End Target
Comments:	Target exceeded.	bjectives agreed in their PBCs	(Percentage, Custom)	
Comments:  ►% of academy inspec	Target exceeded. tions that achieve 80% of the ol	bjectives agreed in their PBCs	Percentage, Custom)  Actual (Current)	End Target
Comments:  ►% of academy inspec  Value	Target exceeded.  tions that achieve 80% of the ol  Baseline  0.00	bjectives agreed in their PBCs  Actual (Previous)	(Percentage, Custom)  Actual (Current)  50.00	End Target 90.00
Comments:  Note: The second of academy inspection of academy inspe	Target exceeded.  tions that achieve 80% of the ol  Baseline  0.00  02-Jan-2012  Target partially achie	bjectives agreed in their PBCs  Actual (Previous)   eved.	Percentage, Custom)  Actual (Current)  50.00  31-Dec-2021	End Target 90.00
Comments:  Note: The second of academy inspection of academy inspe	Target exceeded.  tions that achieve 80% of the ol  Baseline  0.00  02-Jan-2012	bjectives agreed in their PBCs  Actual (Previous)   eved.	Percentage, Custom)  Actual (Current)  50.00  31-Dec-2021	End Target 90.00
Comments:  Note: The second of academy inspection of academy inspe	Target exceeded.  tions that achieve 80% of the ol  Baseline  0.00  02-Jan-2012  Target partially achie	bjectives agreed in their PBCs  Actual (Previous)   eved.	Percentage, Custom)  Actual (Current)  50.00  31-Dec-2021	End Target 90.00
Comments:  Note: The second of academy inspection of academy inspe	Target exceeded.  tions that achieve 80% of the ol  Baseline 0.00 02-Jan-2012 Target partially achie	bjectives agreed in their PBCs  Actual (Previous)   eved.  of the new teaching guides (Pe	Percentage, Custom)  Actual (Current)  50.00  31-Dec-2021  rcentage, Custom)	End Target 90.00 30-Jun-2022
Comments:  Note: The second of a cademy inspective value and the comments:  Note: The second of a cademy inspective value and the cademy inspective value	Target exceeded.  tions that achieve 80% of the ol  Baseline  0.00  02-Jan-2012  Target partially achie  achers trained in the utilization	bjectives agreed in their PBCs  Actual (Previous)   eved.  of the new teaching guides (Pe	Percentage, Custom)  Actual (Current)  50.00  31-Dec-2021  rcentage, Custom)  Actual (Current)	End Target 90.00 30-Jun-2022 End Target
Comments:  Note: The second of a cademy inspective value and the second of the second of the value and the second of the second	Target exceeded.  tions that achieve 80% of the ol  Baseline 0.00 02-Jan-2012 Target partially achie  achers trained in the utilization  Baseline 0.00 02-Jan-2012	bjectives agreed in their PBCs  Actual (Previous)   eved.  of the new teaching guides (Pe  Actual (Previous)  100.00	Percentage, Custom)  Actual (Current)  50.00  31-Dec-2021  rcentage, Custom)  Actual (Current)  83.35  31-Dec-2021	End Target 90.00 30-Jun-2022  End Target 100.00 30-Jun-2022
Comments:  Note: We will be a comment of the commen	Target exceeded.  tions that achieve 80% of the ol  Baseline 0.00 02-Jan-2012 Target partially achie  achers trained in the utilization  Baseline 0.00 02-Jan-2012	Actual (Previous)  eved.  of the new teaching guides (Pe Actual (Previous)  100.00  05-Feb-2021  eved and expected to be met b	Percentage, Custom)  Actual (Current)  50.00  31-Dec-2021  rcentage, Custom)  Actual (Current)  83.35  31-Dec-2021	End Target 90.00 30-Jun-2022  End Target 100.00 30-Jun-2022
Comments:  Note: We will be a comment of the commen	Target exceeded.  tions that achieve 80% of the ol Baseline 0.00 02-Jan-2012 Target partially achie achers trained in the utilization Baseline 0.00 02-Jan-2012 Target partially achie	Actual (Previous)  eved.  of the new teaching guides (Pe Actual (Previous)  100.00  05-Feb-2021  eved and expected to be met b	Percentage, Custom)  Actual (Current)  50.00  31-Dec-2021  rcentage, Custom)  Actual (Current)  83.35  31-Dec-2021	End Target 90.00 30-Jun-2022  End Target 100.00 30-Jun-2022

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Date	02-Jan-2012		31-Dec-2021	30-Jun-2022
Comments:	Target partially achi	eved.		
►% of teachers traine	ed in Science and Mathematics (F	Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		65.50	60.00
	02-Jan-2012		31-Dec-2021	30-Jun-2022
Date				

Comments:	Target exceeded.			
Component 2: Equity in	access and retention			
►Number of out of sch	nool children back into the systen	n (Number, Custom, PBC)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42,550.00	14,310.00	15,000.00
Date	02-Jan-2012	05-Feb-2021	31-Dec-2021	30-Jun-2022
Comments:	XXX			
□% of Female (Perce	entage, Custom Supplement)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	30.00
		0.00	0.00	30.00
► Cumulative number	0.00 of schools built by the project to	0.00 extend the primary education r	0.00 network (Number, Custom)	30.00
	0.00 of schools built by the project to o	0.00 extend the primary education r Actual (Previous)	0.00 network (Number, Custom) Actual (Current)	30.00  End Target
► Cumulative number of	0.00 of schools built by the project to o  Baseline 0.00	0.00 extend the primary education r Actual (Previous) 190.00	0.00 network (Number, Custom) Actual (Current) 200.00	30.00 End Target 200.00
Cumulative number of Value  Date  Comments:	0.00  of schools built by the project to of Baseline 0.00  02-Jan-2012  Target achieved.	0.00 extend the primary education r Actual (Previous) 190.00 05-Feb-2021	0.00 network (Number, Custom) Actual (Current) 200.00 31-Dec-2021	30.00 End Target 200.00
Cumulative number of Value  Date  Comments:	0.00  of schools built by the project to one of schools built by the project built by the projec	0.00 extend the primary education r Actual (Previous) 190.00 05-Feb-2021 nce learning (Number, Corpora	0.00  network (Number, Custom)  Actual (Current)  200.00  31-Dec-2021	30.00  End Target 200.00  30-Jun-2022
► Cumulative number of Value  Date  Comments:  ► Students benefiting for the students benefit	0.00  of schools built by the project to one and the project to one	0.00 extend the primary education r Actual (Previous) 190.00 05-Feb-2021  nce learning (Number, Corpora	0.00  network (Number, Custom)  Actual (Current)  200.00  31-Dec-2021  te)  Actual (Current)	30.00  End Target 200.00  30-Jun-2022  End Target
➤ Cumulative number of Value  Value  Date  Comments:  ➤ Students benefiting for Value	0.00  of schools built by the project to one and the project to one	0.00 extend the primary education r Actual (Previous) 190.00 05-Feb-2021  nce learning (Number, Corpora Actual (Previous) 10,000.00	0.00  network (Number, Custom)  Actual (Current)  200.00  31-Dec-2021  te)  Actual (Current)  2,059,073.00	30.00  End Target 200.00  30-Jun-2022  End Target 1,875,000.00
► Cumulative number of Value  Date  Comments:  ► Students benefiting for the students benefit	0.00  of schools built by the project to one and the project to one	0.00 extend the primary education r Actual (Previous) 190.00 05-Feb-2021  nce learning (Number, Corpora	0.00  network (Number, Custom)  Actual (Current)  200.00  31-Dec-2021  te)  Actual (Current)	30.00  End Target 200.00  30-Jun-2022  End Target

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	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00	553,500.00	553,500.00	571,500.00
emponent 3: Project	management and capacity building			
·% of schools with a	QIA based on Quality Improvemen	t Plan (Percentage, Custom)	)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	0.00	98.00	85.24	80.00
ate	02-Jan-2012	05-Feb-2021	31-Dec-2021	30-Jun-2022
omments:	Target exceeded.			
				DD ()
FITUITIDEL OF SCHOOL C	ommunity members trained using th			
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	2,615.00	0.00	14,000.00
ate	02-Jan-2012	05-Feb-2021	31-Dec-2021	30-Jun-2022
omments:	This indicator is not ye	et met and expected to be me	et prior to end of the project	
►% of school heads	trained (Percentage, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	27.00	35.40	70.00
	03-May-2018	05-Feb-2021	31-Dec-2021	30-Jun-2022
ate			by the project's closing date	
	Target partially achiev	red and expected to be met be	by the project's closing date.	
Oate Comments: ►Number of In-Servi	Target partially achiev ce Teachers Trained (Number, Cus	·	y the project a closing date.	
omments:		·	Actual (Current)	End Target
omments:	ce Teachers Trained (Number, Cus	tom)		End Target 25,000.00
omments: ·Number of In-Servi	ce Teachers Trained (Number, Cus Baseline	tom) Actual (Previous)	Actual (Current)	

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	10.00	96.90	99.00	90.00
Date	02-Jan-2012	05-Feb-2021	31-Dec-2021	30-Jun-2022
Comments:	Target exceeded.			
	ctorates and Inspectorates of Ti handle the transferred roles and			tistics, and budget
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	91.00	100.00	100.00
Date	02-Jan-2012	05-Feb-2021	31-Dec-2021	30-Jun-2022
Comments:	Target achieved.			
➤System of learning as	ssessment (Yes/No, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	Yes	Yes	Yes
Date	02-Jan-2012	05-Feb-2021	31-Dec-2021	30-Jun-2022
Comments:	Target achieved.			
►A human resources (l	Target achieved.  HR), statistics and budget mana  Training and Education Inspect			olished in all Academic
►A human resources (l	HR), statistics and budget mana			olished in all Academic End Target
►A human resources (l	HR), statistics and budget mana Training and Education Inspect	orates (Yes/No, C (Yes/No, Cu	istom)	
►A human resources ( nspectorates and in all	HR), statistics and budget mana Training and Education Inspect Baseline	orates (Yes/No, C (Yes/No, Cu Actual (Previous)	Actual (Current)	End Target
►A human resources (inspectorates and in all	HR), statistics and budget mana Training and Education Inspect Baseline No	orates (Yes/No, C (Yes/No, Cu Actual (Previous) Yes	Actual (Current) Yes	End Target Yes
►A human resources (inspectorates and in all value  Date  Comments:	HR), statistics and budget mana Training and Education Inspect  Baseline  No  02-Jan-2012	orates (Yes/No, C (Yes/No, Cu Actual (Previous) Yes 05-Feb-2021	Actual (Current) Yes	End Target Yes
►A human resources (inspectorates and in all value  Date  Comments:	HR), statistics and budget mana Training and Education Inspect  Baseline  No  02-Jan-2012  Target achieved.	orates (Yes/No, C (Yes/No, Cu Actual (Previous) Yes 05-Feb-2021	Actual (Current) Yes	End Target Yes
►A human resources (inspectorates and in all value  Date  Comments:	HR), statistics and budget mana Training and Education Inspect Baseline  No  02-Jan-2012  Target achieved.	orates (Yes/No, C (Yes/No, Cu Actual (Previous) Yes 05-Feb-2021	Actual (Current) Yes 30-Jul-2021	End Target Yes 30-Jun-2022
► A human resources (inspectorates and in all value  Date  Comments:  ► A regional education	HR), statistics and budget mana Training and Education Inspect Baseline  No  02-Jan-2012  Target achieved.  report is produced yearly (Yes/N	Actual (Previous)  Yes  05-Feb-2021  No, Custom, PBC)  Actual (Previous)	Actual (Current) Yes 30-Jul-2021 Actual (Current)	End Target Yes 30-Jun-2022 End Target

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	Baseline			
alue		Actual (Previous)	Actual (Current)	End Target
aiue	0.00	1.00	1.00	1.00
ate	31-Oct-2013	13-Dec-2019	13-Dec-2019	30-Jun-2022
omments:	Target achieved.			
►EMIS system (SIMEI	N) in place and functional (Yes/No	, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	No		Yes	Yes
ate	02-Jan-2012		31-Dec-2021	30-Jun-2022
omments:	Target achieved.			
	erment of Girls and Young Women		es (Number, Custom)	
		rmed management approache		End Target
· Number of education	n personnel trained on gender-info		es (Number, Custom)  Actual (Current)  0.00	End Target 5,000.00
Number of education	n personnel trained on gender-info	rmed management approache Actual (Previous)	Actual (Current)	
	Baseline 0.00 01-Mar-2021 The activities are onge	rmed management approache Actual (Previous) 0.00	Actual (Current)  0.00  18-Mar-2021  ness which was approved in	5,000.00 31-Dec-2021
Number of education  /alue  pate  comments:	Baseline 0.00 01-Mar-2021 The activities are ongo 2021. However, resul	Actual (Previous)  0.00  18-Mar-2021  ping due delay in TF effective expected before the class	Actual (Current)  0.00  18-Mar-2021  ness which was approved is using date.	5,000.00 31-Dec-2021
Number of education  /alue  pate  comments:	Baseline 0.00 01-Mar-2021 The activities are onge	Actual (Previous)  0.00  18-Mar-2021  ping due delay in TF effective expected before the class	Actual (Current)  0.00  18-Mar-2021  ness which was approved is using date.	5,000.00 31-Dec-2021
Number of education  /alue  pate  comments:	Baseline 0.00 01-Mar-2021 The activities are ongo 2021. However, resul	Actual (Previous)  0.00  18-Mar-2021  ping due delay in TF effective expected before the class	Actual (Current)  0.00  18-Mar-2021  ness which was approved is using date.	5,000.00 31-Dec-2021
Number of education  'alue  comments:  Number of school ba	Baseline 0.00 01-Mar-2021 The activities are ongo 2021. However, resul	Actual (Previous)  0.00  18-Mar-2021  Ding due delay in TF effective lts are expected before the cleaner of the composition of	Actual (Current)  0.00  18-Mar-2021 ness which was approved in the control of the	5,000.00 31-Dec-2021 in May
Number of education  /alue  pate  comments:	Baseline 0.00 01-Mar-2021 The activities are ong 2021. However, resulated focal points trained on GBV results.	Actual (Previous)  0.00  18-Mar-2021  Ding due delay in TF effective lts are expected before the classes and mitigation measure.  Actual (Previous)	Actual (Current)  0.00  18-Mar-2021  ness which was approved is using date.  ures (Number, Custom)  Actual (Current)	5,000.00 31-Dec-2021 in May End Target

▶ Number of girls directly benefitting from socio-emotional health and well-being interventions. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	20,000.00		
Date	01-Mar-2021	01-Mar-2021	01-Mar-2021	31-Dec-2021		
Comments:	The activities are ongoing due to delay in TF effectiveness. The TF was approved in May 2021. However, results are expected before the closing date.					

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►Number of action plan	ns integrating gender and adole	escent protection implemented (	at the institution, IEF and A	al levels) (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	350.00		
Date	01-Mar-2021	01-Mar-2021	01-Mar-2021	31-Dec-2021		
Comments:	The activities are ongoing due to delay in TF effectiveness. The TF was approved in May 2021. However, results are expected before the closing date.					

# **Performance-Based Conditions**

▶PBC 1 % of IEF that achieved all least 95% of targets (Percentage, Intermediate Outcome, 8.14, 0.00%)					
	Baseline	Actual (Previous)	Actual (Current)	School year 4	
Value	0.00	88.13	76.71		
Date		05-Feb-2021	31-Dec-2021		

▶PBC 2 number of school community members trained using the revised materials in local languages (Number, Intermediate Outcome, 1.14, 0.00%)					
	Baseline	Actual (Previous)	Actual (Current)	School year 4	
Value	0.00	2,615.00	0.00		
Date		05-Feb-2021	31-Dec-2021		

▶PBC 3 % of middle school students enrolled in math and science tracks (S1, S2) in secondary level (Percentage, Intermediate Outcome, 2.05, 0.00%)					
	Baseline	Actual (Previous)	Actual (Current)	School year 4	
Value	34.90	30.72	31.29		
Date		05-Feb-2021	31-Dec-2021		

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▶PBC 4 Number of students enrolled in the project supported Lycees (Number, Intermediate Outcome, 9.54, 0.00%)					
	Baseline	Actual (Previous)	Actual (Current)	School year 4	
Value	0.00	0.00	160.00		
Date		05-Feb-2021	31-Dec-2021		

▶PBC 5 % of Daaras that achieved the 75% of the agreed targets (Percentage, Intermediate Outcome, 5.92, 0.00%)							
	Baseline	Actual (Previous)	Actual (Current)	School year 4			
Value	0.00	78.87	82.37				
Date		05-Feb-2021	31-Dec-2021				

▶PBC 6 Number of out of school children back into the system (Number, Intermediate Outcome, 1.88, 0.00%)							
	Baseline	Actual (Previous)	Actual (Current)	School year 4			
Value	0.00	42,550.00	14,310.00				
Date		05-Feb-2021	31-Dec-2021				

▶PBC 7 A regional education report is produced yearly (Yes/No, Intermediate Outcome, 3.13, 0.00%)								
Baseline Actual (Previous) Actual (Current) School year 4								
Value	No	No	Yes					
Date		05-Feb-2021	31-Dec-2021	<del></del>				

# **Data on Financial Performance**

# Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed

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IDA-52750	Closed	USD	20.00	19.20	0.80	18.38	0.00		100%
IDA-62520	Effective	USD	60.00	60.00	0.00	31.84	23.90		57%
TF-15232	Closed	USD	6.90	5.75	1.15	5.75	0.00		100%
TF-15285	Closed	USD	40.00	39.66	0.34	39.66	0.00		100%
TF-15311	Closed	USD	2.22	1.70	0.53	1.85	0.00		100%
TF-B5169	Effective	USD	6.90	6.90	0.00	4.44	2.46		64%
	IDA-62520 TF-15232 TF-15285 TF-15311	IDA-62520 Effective TF-15232 Closed TF-15285 Closed TF-15311 Closed	IDA-62520 Effective USD TF-15232 Closed USD TF-15285 Closed USD TF-15311 Closed USD	IDA-62520         Effective         USD         60.00           TF-15232         Closed         USD         6.90           TF-15285         Closed         USD         40.00           TF-15311         Closed         USD         2.22	IDA-62520         Effective         USD         60.00         60.00           TF-15232         Closed         USD         6.90         5.75           TF-15285         Closed         USD         40.00         39.66           TF-15311         Closed         USD         2.22         1.70	IDA-62520         Effective         USD         60.00         60.00         0.00           TF-15232         Closed         USD         6.90         5.75         1.15           TF-15285         Closed         USD         40.00         39.66         0.34           TF-15311         Closed         USD         2.22         1.70         0.53	IDA-62520         Effective         USD         60.00         60.00         0.00         31.84           TF-15232         Closed         USD         6.90         5.75         1.15         5.75           TF-15285         Closed         USD         40.00         39.66         0.34         39.66           TF-15311         Closed         USD         2.22         1.70         0.53         1.85	IDA-62520         Effective         USD         60.00         60.00         0.00         31.84         23.90           TF-15232         Closed         USD         6.90         5.75         1.15         5.75         0.00           TF-15285         Closed         USD         40.00         39.66         0.34         39.66         0.00           TF-15311         Closed         USD         2.22         1.70         0.53         1.85         0.00	IDA-62520         Effective         USD         60.00         60.00         0.00         31.84         23.90           TF-15232         Closed         USD         6.90         5.75         1.15         5.75         0.00           TF-15285         Closed         USD         40.00         39.66         0.34         39.66         0.00           TF-15311         Closed         USD         2.22         1.70         0.53         1.85         0.00

# **Key Dates (by Ioan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133333	IDA-52750	Closed	13-Jun-2013	22-Nov-2013	10-Feb-2014	31-Jan-2018	30-Sep-2018
P133333	IDA-62520	Effective	31-May-2018	30-Aug-2018	23-Oct-2018	31-Dec-2021	30-Jun-2022
P133333	TF-15232	Closed	22-Nov-2013	22-Nov-2013	10-Feb-2014	31-May-2017	31-May-2018
P133333	TF-15285	Closed	22-Nov-2013	22-Nov-2013	10-Feb-2014	30-Oct-2015	30-Sep-2017
P133333	TF-15311	Closed	22-Nov-2013	22-Nov-2013	10-Feb-2014	23-Aug-2017	23-Aug-2017
P133333	TF-B5169	Effective	06-May-2021	04-Jun-2021	13-Aug-2021	31-Dec-2021	30-Jun-2022

### **Cumulative Disbursements**



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**PBC Disbursement** 

PBC ID PBC Type Description Coc PBC Amount Achievement Status Disbursed amount in Coc PBC Amount Status Disbursed amount in Coc PBC

### **Restructuring History**

Level 2 Approved on 30-Oct-2015, Level 2 Approved on 01-Mar-2016, Level 2 Approved on 30-May-2017, Level 2 Approved on 23-Apr-2018, Level 2 Approved on 29-Dec-2021

### Related Project(s)

P163575-Senegal-Quality Improvement and Equity of Basic Education - AF ,P173350-SENEGAL - Additional Financing for the Quality Improvement and Equity of Basic Education Project

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