



Mozambique Land Administration Project (Terra Segura) (P164551)

AFRICA EAST | Mozambique | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 7 | ARCHIVED on 20-Dec-2021 | ISR49481 |

Implementing Agencies: Ministry of Economy and Finance, Ministry of Land and Environment, Ministry of Agriculture and Rural Development

Key Dates

Key Project Dates

Bank Approval Date: 04-Dec-2018

Effectiveness Date: 02-Oct-2019

Planned Mid Term Review Date: 14-Feb-2022

Actual Mid-Term Review Date:

Original Closing Date: 29-Mar-2024

Revised Closing Date: 29-Mar-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to strengthen land tenure security in selected districts and improve the efficiency and accessibility of land administration services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective is to a) strengthen land tenure security in selected districts and improve the efficiency and accessibility of land administration services, and b) provide immediate and effective response to the emergency in Northern Mozambique.

Components Table

Name

Institutional Development and Strengthening of the Legal Framework:(Cost \$12.70 M)
Systematic Land Regularization:(Cost \$64.90 M)
Project Management and Coordination:(Cost \$12.70 M)
Contingent Emergency Response Component (CERC):(Cost \$9.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Progress Towards Achievement of the Project Development Objective (PDO) remains Moderately Satisfactory, but Overall Implementation Progress is downgraded from Moderately Satisfactory to Moderately Unsatisfactory to reflect the increasing delays with the execution of the project activities and the fact that none of the annual targets of the PDO-level indicators have been met. The implementation of the first phase of Community Land Delimitation and issuance of Land Use and Benefit Rights (DELCOM/RDUAT) has been initiated, and the objective is to delimit 360 communities



and issue 600,000 certificates of DUAT. The National Fund for Sustainable Development (FNDS) plans to tender the contract for the second phase of DELCOM/RDUAT in January 2022. The second phase targets the delimitation of 600 communities and the issuance of the 1,400,000 certificates of DUAT. FNDS also reported good progress with the implementation of the MozLand Emergency Response Implementation Plan (CERIP). FNDS reported that 1,100 agricultural kits have already been delivered to Internally Displaced Peoples (IDPs) and members of local communities. The objective is to deliver a total of 30,000 kits by the end of December 2021, and FNDS reported being on track to meet this target. The Project Mid-Term Review, scheduled for March 2022, will provide an opportunity to assess realistic achievements by the Project closing date.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

To strengthen land tenure security in selected districts				
► Community delimitation certificates recorded in SiGIT in the name of the community, including an approved micro-zoning plan (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	Community Land Delimitation (DELCOM) and the issuance of Land Use and Benefit Rights (DUAT) are implemented in two phases. The first phase was initiated in November 2021. The objective is to delimit 360 communities and issue 600,000 DUAT titles. The second phase is expected to start by mid-2022 and will target the delimitation of 840 communities and the issuance of the 1,400,000 certificates of DUAT.			



► Beneficiaries who received a DUAT recorded in SiGIT (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	700,000.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	Community Land Delimitation (DELCOM) and the issuance of Land Use and Benefit Rights (DUAT) are implemented in two phases. The first phase was initiated in November 2021. The objective is to delimitate 360 communities and issue 600,000 DUAT titles. The second phase is expected to start by mid-2022 and will target the delimitation of 840 communities and the issuance of the 1,400,000 certificates of DUAT.			
► Women who received a DUAT recorded in SiGIT in their name or jointly (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator is linked to PDO-level indicators #2 Beneficiaries who received a DUAT recorded in SiGIT. The percentage of women who received a DUAT recorded in SiGIT in their name or jointly will be calculated once the Ministry of Land and Environment has started issuing DUATs.			

To improve the efficiency and accessibility of land administration services				
► Satisfaction of DUAT beneficiaries with respect to land tenure regularization (LTR) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator measures the percentage of people who received a DUAT and are satisfied with the LTR process, taking into consideration the communication, the participatory consultation, the conflict resolution mechanism, and the issuance of the documentation. The first phase of DELCOM/RDUAT was initiated in November 2021 and is expected to be implemented over 17 months. FNDS plans to launch the first customer satisfaction survey in 2022 but will also look at the possibility of using existing surveys conducted under other World Bank projects financing DELCOM/RDUAT (e.g., MOZBIO and SUSTENTA).			
► Satisfaction of women who are DUAT beneficiaries with respect to land tenure regularization (LTR) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator measures the percentage of women who received a DUAT and are satisfied with the LTR process, taking into consideration the communication, the participatory consultation, the conflict resolution mechanism and the issuance of the documentation. The first phase of DELCOM/RDUAT was initiated in November 2021 and is expected to be implemented over 17 months. FNDS plans to launch the first			



customer satisfaction survey in 2022 but will also look at the possibility of using existing surveys conducted under other World Bank projects financing DELCOM/RDUAT (e.g., MOZBIO and SUSTENTA).				
► Reduction of cost to record a DUAT in SiGIT under a systematic regularization process (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	35.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator measures the reduction in cost to issue a DUAT for MTA, taking into consideration both costs of the outsourced services and institutional ones. The value of this incator will be calculated at Project Mid-Term-Review using the data from the first phase of DELCOM/RDUAT.			
► SiGIT is upgraded, operational and available to use, including a Web Portal that enables public access to the national land cadastre data (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator measures the progress in the development and functionality of the key modules of the SiGIT: SiGIT technical review and redesign (10%); Improvement and expansion of DNDT's Data Center capabilities (20%); Upgraded, enhanced and operational SiGIT system including interoperability capability (40%); Development of data exchange model and standard (10%); Redesigned, upgraded and operational WebPortal (20%). FNDS/DNDT have signed the contract for the SiGIT technical review and redesign. FNDS/DNDT has also finalized the Terms of Reference for the design and supervision of the improvement and expansion of the Data Center.			

Provide immediate and effective response to the emergency in Northern Mozambique				
► Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2,295.00	30,000.00
Date	14-Dec-2020	--	10-Dec-2021	31-Dec-2021
Comments:	This PDO level indicator was to reflect the activation, on December 14, 2020, of the IDA Immediate Response Mechanism (IRM) to address the emergency in Northern Mozambique. The IRM amounts to US\$ 9.7 million and targets the provision of immediate support to approximately 30,000 households. Beneficiaries are displaced peoples and members of host communities in the provinces of Cabo Delgado, Nampula, and Niassa. They will be provided with self-employment agriculture kits to help restore their livelihoods. The delivery of the kits is ongoing and is expected to be completed by the end of December 2021.			
□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00



Intermediate Results Indicators by Components

Institutional Development and Strengthening of the Legal Framework				
► The final draft of land policy reform is submitted to the Council of Ministers (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator evaluates the achievement of the preparation of a revised land policy, which will improve the sustainability of the LTR process and the Cadastre at national level. The consultation process for the review of the national land policy and related legislation was launched in July 2020. The draft National Land Policy is expected to be ready by January 2020.			
► Final draft proposal and business plan for the creation of an autonomous Land Administration entity is submitted to the Council of Ministers (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator evaluates the preparation of the technical and financial proposals to reform the functions of the Land Administration Institutions. The tender for the preparation of the preparation of the institutional assessment and development of business was announced on April 14, 2021. FNDS is proceeding with the evaluation and expects this contract to be signed by the end of December 2021.			
► Quality Assurance and Quality Control procedures for land regularization are developed and implemented (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator evaluates the establishment of a systematic process of quality and assurance control of the alphanumeric and geospatial data during the field collection of data and the registry in SiGIT. FNDS signed the contract for the Quality Assurance and Quality Control of DELCOM/ RDUAT Phase I.			
Systematic Land Regularization				
► DUATs regularized and recorded in SIGIT (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000,000.00



Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator measures the number of formal documents issued as a result of the LTR process. Each DUAT corresponds to one parcel, but usually landholders own more than one (the average is three). DELCOM/ RDUAT phase 1 is ongoing and targets the delimitation of 360 communities and the issuance of 600,000 DUATs.			
►Community awareness and communication campaign is implemented (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator measures the quality of the development of the communication and awareness campaigns, which are key to enable the actors to obtain proper information on the process and its benefits. Communication Strategy has been designed, and the Community awareness and communication campaign for the first phase of DECLOM/RDUAT is ongoing.			
►End users who received training to use SiGIT (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator measures the number of users from institutions, NGO and private companies who will be trained to manage SiGIT and participate in the LTR process			
►Civil society actors and local government officials trained in legal and safeguard aspects related to land tenure regularization process (gender disaggregated) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator measures the number of civil society actors and local government officials who will be trained to ensure that the Project complies with the Project social and environmental safeguards. Contracts signed for Paralegals for DELCOM/ RDUAT phase 1.			
►Women part of civil society actors and local government officials trained in legal and safeguard aspects related to land tenure regularization process (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator measures the percentage of women that are part of civil society actors and local government officials who will be trained to ensure that the Project complies with the Project social and environmental safeguards TOR for Paralegals have been finalized.			



► Districts where land regularization process was finalized (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator measures the number of districts where the LTR process is completed			
► Identified land conflicts addressed within the established conflict resolution mechanism at DINAT and Project level (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator measures the reliability of the reporting system of conflicts resolution mechanism, as well as the share of the cases that are properly addressed.			
► Women participating in the consultation process (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator measures the level of participation of women during the consultation process, before the start of the LTR process.			

Project Management and Coordination				
► Household survey completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	31-Oct-2018	15-Jul-2021	05-Dec-2021	29-Mar-2024
Comments:	This indicator measures the level of appropriate management of the project M&E system, which is key to report on progress for all the indicators.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

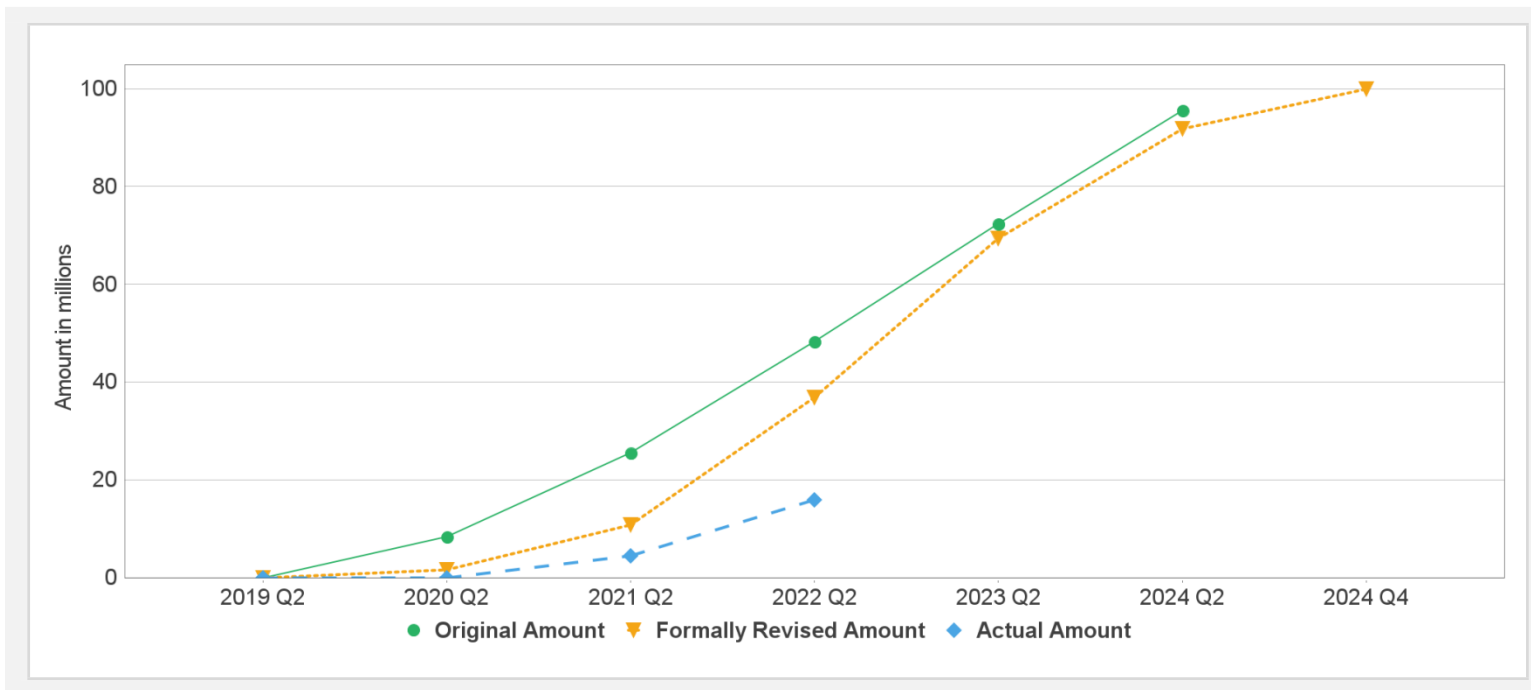


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164551	IDA-D4010	Effective	USD	100.00	100.00	0.00	15.91	84.34	16%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164551	IDA-D4010	Effective	04-Dec-2018	28-Dec-2018	02-Oct-2019	29-Mar-2024	29-Mar-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 13-Nov-2019 ,Level 2 Approved on 18-May-2021

Related Project(s)



There are no related projects.
