

## Procurement Plan

### Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

#### I. General

1. **Bank's approval Date of the procurement Plan:** MARD: 17 March 2016; MONRE: April 2, 2016; MPI: May 18, 2016
2. **Date of General Procurement Notice:** Nov. 3, 2016
3. **Period covered by this procurement plan:** *1<sup>st</sup> year of the project, from December 2016*

#### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

**Prior Review Threshold (US\$ millions):**

Type of Procurement	Substantial Risk
Works (including Turnkey, Supply & Installation of Plant and Equipment, and PPP	10
Goods, Information Technology and Non-Consulting Services	2

2. **Prequalification.** *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *CDD method is applied for Livelihoods component. CDD POM will be prepared and agreed with the Bank*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operation Manual dated April 2016*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject**

**to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

<b>Ref . No</b>	<b>Summary of group of contracts/scopes to be procured</b>	<b>Estimated cost in US\$ (million)</b>	<b>Number of packages</b>	<b>Domestic Preference</b>	<b>Bank Review</b>	<b>Procuring entity</b>
1	Construction of sluice gates, dikes and dredging canals	74.7	8	No	Prior and Post	Provincial PMUs, ICMB 10 - MARD
2	Construction of water/coastal/river bank monitoring stations and Mekong Delta Center; Supply and installation of equipment for monitoring systems, stations and Mekong Delta Center.	21.6	8	No	Post	PMU-MONRE
3	Supply and Installation of Surface Water Monitoring and Transmission Equipment	1.1	1	No	Post	PMU-MONRE
4	Provision of Images during Receiving Station Upgrades	3.5	1	No	Prior	PMU-MONRE
5	Upgrade satellite receiving station	0.6	1	No	Post	PMU-MONRE
6	Supply and Installation of SW Monitoring and Transmission Equipment	6.8	1	No	Prior	PMU-MONRE

7	Supply and Installation of Well Monitoring and Transmission Equipment	0.85	1	No	Post	PMU-MONRE
8	Other goods/works	0.27	5	No	Post	PMU-MONRE, PMU-MPI, CPMU-MARD

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

**Prior Review Threshold (US\$ millions):**

Type of Procurement	Substantial Risk
Consultants: Firms	1
Consultants: Individual	0.3

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

**4. Consultancy Assignments with Selection Methods and Time Schedule**

Ref No	Summary of group of contracts/scopes to be procured	Estimated cost in US\$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity
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3	Monitoring implementation of safeguard policies	0.62	7	No	Post	Provincial PMUs, ICMB 10 - MARD, CPMU - MARD
4	Project implementation support consultants	5.74	13	No	Prior	PMU-MONRE, PMU-MPI, CPMU-MARD
5	Detailed design	3.58	4	No	Prior and Post	Provincial PMUs, PMU-MONRE, CPMU-MARD
6	Audit	0.38	2	No	Post	CPMU-MARD
7	Other research, study consultancy services relating to coastal zone	1.83	1	No	Prior and Post	PMU-MONRE,

**PROCUREMENT PLAN** Vietnam : Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

**General Information**

**Country:** Vietnam **Bank's Approval Date of the Original Procurement Plan:** 2016-12-20  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-05-22  
**Project ID:** P153544 **GN Date:** 2016-11-03  
**Project Name:** Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project  
**Loan / Credit No.:** IDA / 58450  
**Executing Agency:** Central Project Management Unit for M-ICRSL

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual				
CPMU-CW-01 / Office renovation for CPO in Ha Noi	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	0.00	Pending Implementation																			2017-11-13	2018-03-13			
CPO-HP1.5-CW-01 / Construction of specialized forecast center	IDA / 58450	Component 1: Enhancing Monitoring, Analytics, and Information Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,370,000.00	0.00	Pending Implementation					2020-11-15		2020-11-20													2021-01-01	2021-01-31	2021-03-07	2022-09-04
CPO-TDA1-CW-02 / Construction of wave breaker in Ho Gai area	IDA / 58450	Component 2: Managing Floods in the Upper Delta	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,587,800.00	6,821,861.97	Signed					2020-11-01	2020-10-30	2020-11-06														2020-12-06	2022-08-09	
CPO-TDA1-CW-01 / Construction of wave breaker in Vam Xay area	IDA / 58450	Component 2: Managing Floods in the Upper Delta	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,303,200.00	0.00	Under Implementation					2020-11-01	2020-10-30	2020-11-06															2020-12-06	2022-08-09
CPO-TDA1-CW-03 / Construction of wave breaker in south-side of Ho Gai area	IDA / 58450	Component 2: Managing Floods in the Upper Delta	Post	Request for Bids	Open - National	Single Stage - One Envelope				National Procurement Document - 1 Envelope process (Non Bank-SPD)	10,430,000.00	0.00	Canceled					2022-03-25		2022-03-30														2022-12-30	
CPO-TDA1-CW-03 / Construction of wave breaker in south-side of Ho Gai area (from K9+000 to K2+550)	IDA / 58450	Component 2: Managing Floods in the Upper Delta	Post	Request for Bids	Open - National	Single Stage - One Envelope				National Procurement Document - 1 Envelope process (Non Bank-SPD)	5,066,000.00	0.00	Pending Implementation					2022-05-23		2022-05-25														2022-12-31	
CPO-TDA1-CW-04 / Construction of wave breaker in south-side of Ho Gai area (from K2+550 to K5+000)	IDA / 58450	Component 2: Managing Floods in the Upper Delta	Post	Request for Bids	Open - National	Single Stage - One Envelope				National Procurement Document - 1 Envelope process (Non Bank-SPD)	5,082,000.00	0.00	Pending Implementation					2022-05-23		2022-05-25														2022-12-31	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
CPMU-GO-01 / Office equipment and furniture CPO/CPMU	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2017-05-06															2017-07-15	2017-09-13

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
CPMU-GO-02 / Office renting for CPMU in Can Tho	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		95,000.00	0.00	Pending Implementation								2017-02-25																2017-05-02	2022-12-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion											
														Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
CPMU-CS-QCBS-05 / Project Monitoring and Evaluation	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		700,000.00	620,096.45	Signed	2017-01-15	2017-02-08	2017-02-15	2017-02-19	2017-04-12	2017-07-21			2017-05-17	2017-08-23	2017-06-21	2018-01-12	2017-07-20	2018-01-26	2017-09-13	2018-02-12	2022-12-31							
CPMU-CS-QCBS-06 / Consultant firm for research wave breaker for mudflat creating to protect coastal dikes in Kien Giang province	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Under Implementation	2017-06-01		2017-06-22	2018-11-14	2017-08-26					2017-09-30		2017-11-06			2017-12-11		2018-01-08		2019-01-08					
CPMU-CS-CQS-03 / Internal audit supporting firm	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2017-04-01		2017-04-22		2017-06-05							2017-07-19			2017-08-23		2017-08-23		2022-12-31					
CPMU-CS-CQS-04 / External Audit - Phase 1	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		180,000.00	0.00	Pending Implementation	2017-07-01		2017-07-22		2017-09-04							2017-10-18			2017-11-22		2020-06-30							
CPMU-CS-CQS-01 / RAP and EMDP monitoring for 4 first subprojects	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2017-02-13		2017-03-06		2017-04-19							2017-06-02			2017-07-07		2022-07-07							
CPMU-CS-QCBS-04 / Project implementation support consultant	IDA / 58450	Component 5: Project Management and Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		3,500,000.00	0.00	Canceled	2016-12-23	2016-12-30	2017-01-16	2017-01-09	2017-03-24							2017-05-05			2017-06-05		2017-07-04		2017-07-28		2022-12-31			
CPMU-CS-QCBS-04 / Project Management Consultant Support	IDA / 58450	Component 5: Project Management and Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		2,679,000.00	2,800,684.39	Signed	2016-12-23		2017-02-09		2017-04-13	2017-07-10						2017-05-11			2017-06-20	2018-02-08	2017-07-18	2018-04-24	2017-08-22	2018-04-26	2022-12-31			
CPMU-CS-CQS-02 / Environmental management plan (EMP) monitoring for 4 first subprojects	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2017-02-20		2017-03-13		2017-04-26							2017-06-09			2017-07-14		2022-07-14							
CPMU-CS-CQS-05 / RAP and EMDP monitoring for Phase 2 subproject	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		221,000.00	177,263.70	Signed	2019-09-02	2020-09-24	2019-09-23		2019-10-28	2019-11-06						2019-11-27			2020-03-12	2020-01-01	2020-03-24		2022-12-31					
CPMU-CS-CQS-06 / Environmental monitoring for phases 2 subprojects	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		186,000.00	156,543.85	Signed	2019-09-01	2019-12-24	2019-09-22		2019-10-27	2020-03-06						2019-11-26			2020-05-27	2019-12-31	2020-06-19		2022-12-31					

CPO-TDA1-CQ5-01 / Environment Management Consultant	IDA / SB450	Component 2: Managing Floods in the Upper Delta	Post	Consultant Qualification Selection	Open - National		88,465.00	0.00	Pending Implementation	2020-10-11		2020-11-01		2020-12-15							2021-01-14		2021-02-18		2022-08-18	
CPO-TDA1.5-CQ5-01 / Construction supervision consultant	IDA / SB450	Component 1: Enhancing Monitoring, Analytics, and Information Systems	Post	Consultant Qualification Selection	Open - National		36,000.00	0.00	Pending Implementation	2020-10-18		2020-11-08		2020-12-22							2021-01-21		2021-02-25		2022-09-20	
CPMU-CS-CQ5-07 / External Audit - Phase 2	IDA / SB450	Component 5: Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		210,000.00	0.00	Pending Implementation	2020-10-25		2020-11-08		2020-12-22							2021-02-04		2021-03-11		2023-07-02	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CPMU-CS-IC-01 / International consultant for safeguards implementation support	IDA / SB450	Component 5: Project Management and Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-07-01		2017-08-19		2017-09-09		2017-10-14		2019-10-14	