



RESTRUCTURING PAPER  
ON A  
PROPOSED PROJECT RESTRUCTURING  
OF  
MALI RECONSTRUCTION AND ECONOMIC RECOVERY  
APPROVED ON DECEMBER 6, 2013  
TO  
REPUBLIC OF MALI

URBAN, RESILIENCE AND LAND

WESTERN AND CENTRAL AFRICA REGION

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## ABBREVIATIONS AND ACRONYMS

AF	Additional Financing
COVID-19	Coronavirus Disease 2019
IPF	Investment Project Financing
PDO	Project Development Objective



**BASIC DATA**

**Product Information**

Project ID P144442	Financing Instrument Investment Project Financing
Original EA Category Partial Assessment (B)	Current EA Category Partial Assessment (B)
Approval Date 06-Dec-2013	Current Closing Date 31-Mar-2022

**Organizations**

Borrower Republic of Mali	Responsible Agency Ministry of Economy and Finance
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**Project Development Objective (PDO)**

Original PDO

The objective of the proposed project is to rehabilitate basic infrastructure and restore productive activities of communities impacted by the crisis in Mali.

**Summary Status of Financing (US\$, Millions)**

Ln/Cr/Tf	Approval	Signing	Effectiveness	Closing	Net Commitment	Disbursed	Undisbursed
IDA-D3730	30-Oct-2018	14-Dec-2018	30-Jan-2019	31-Mar-2022	30.00	28.13	2.29
IDA-H9010	06-Dec-2013	23-Dec-2013	19-Mar-2014	31-Mar-2022	100.00	91.55	.27

**Policy Waiver(s)**

Does this restructuring trigger the need for any policy waiver(s)?

No



## I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING

1. The Mali Reconstruction and Economic Recovery (P144442) was approved by the Board of Executive Directors on December 6, 2013 in the amount of US\$100 million and became effective on March 19, 2014. An additional financing (AF) in the amount of US\$30 million was approved on October 30, 2018 to scale up existing activities in project areas focusing as with the parent project on local infrastructure rehabilitation and provision of productive assets. The project original closing date was December 1, 2018 and was extended by two years through the AF. The AF became effective on January 30, 2019. A second extension of the project closing date from December 1, 2020 to June 30, 2021 was granted due to the Coronavirus Disease 2019 (COVID-19) pandemic and the sociopolitical crisis that the country has been experiencing. A third extension was subsequently granted from July 1, 2021 to March 31, 2022 as both the pandemic and sociopolitical crisis continued. While the project has now largely achieved its objectives, the sociopolitical crisis and insecurity continue. The Government has requested a further extension of three months to allow critical activities to be finalized and an orderly closing of the project, given the current country situation.

2. The project is rated Moderately Satisfactory for progress towards achievement of Project Development Objective (PDO) and overall implementation progress in the latest Implementation Status and Results Report (December 21, 2021). The project has reached more than 1.4 million beneficiaries (96 percent) out of the overall 1.5 million targeted, 91 percent of local public infrastructure rehabilitated functioning one year post rehabilitation, 91 percent of productive assets rehabilitated utilized for economic activities one year post rehabilitation, and almost reached its target of 1.4 million benefitting from rehabilitated local infrastructure (98 percent). All public infrastructure activities under the initial financing component, other than the Gao sanitation works which stand at an overall completion rate of approximately 85 percent, have been completed. Activities under the AF component are for the most part either completed or on track to meeting the expected outcomes. All public infrastructure works for Konna under the AF have been completed and handed over. The Gao city road rehabilitation works stand at a completion rate of 85 percent. In addition, the Bazi-Gourma water distribution and the Taoudenit water transportation works stand respectively at completion rates of 65 percent and 70 percent. Overall, project disbursement currently stands at 97.91 percent with all funds committed. As this restructuring is considered to be a no-cost-extension to allow the critical activities to be finalized, the project will bear the operational costs of the Project Implementation Unit. Remaining critical activities include the Gao city sanitation works, Gao city road rehabilitation, Bazi-Gourma water distribution and Taoudenit water transportation works. While these activities are well on their way to be completed, they all have been disrupted over the last extension by local and regional insecurity.

3. The proposed extension is in line with the World Bank Policy and Directive on Investment Project Financing (IPF) that: (i) the PDO remains achievable; (ii) the Borrower's performance remains satisfactory; (iii) the World Bank and the Borrower agree on actions that will be undertaken by the Borrower to complete the project by the new proposed closing date of June 30, 2022 (see table 1 below); and (iv) there are no outstanding audit reports and the audits reports are satisfactory to the World Bank. The project will continue to benefit from environmental and social provisions throughout the proposed extension period.

**Table 1. Action Plan**



Project Activity	Expected completion date	Actions taken by Project Implementation Unit
Gao city sanitation works	April 29, 2022	<ul style="list-style-type: none"> <li>Increased onsite monitoring</li> <li>Work with contractor to increase resources to accelerate implementation</li> </ul>
Gao city road rehabilitation	April 15, 2022	<ul style="list-style-type: none"> <li>Increased onsite monitoring</li> </ul>
Bazi-Gourma water distribution	April 29, 2022	<ul style="list-style-type: none"> <li>Increased onsite monitoring</li> </ul>
Taoudenit water transportation	April 29, 2022	<ul style="list-style-type: none"> <li>Increased onsite monitoring</li> <li>Work with contractor to increase resources to accelerate implementation</li> </ul>

## II. DESCRIPTION OF PROPOSED CHANGES

4. In light of the above and the project's satisfactory status, the Government of Mali has requested an extension of the closing date of original and AF credits (IDA D3730 and IDA H9010) from March 31, 2022 to June 30, 2022 to allow an orderly closing, given the current country situation. This would bring the cumulative extension to 43 months, requiring RVP Approval. In addition, the end target date of the indicators in the Results Framework will be updated in line with the proposed closing date.

## III. SUMMARY OF CHANGES

	Changed	Not Changed
Results Framework	✓	
Loan Closing Date(s)	✓	
Implementing Agency		✓
DDO Status		✓
Project's Development Objectives		✓
PBCs		✓
Components and Cost		✓
Cancellations Proposed		✓
Reallocation between Disbursement Categories		✓
Disbursements Arrangements		✓
Disbursement Estimates		✓



Overall Risk Rating		✓
Safeguard Policies Triggered		✓
EA category		✓
Legal Covenants		✓
Institutional Arrangements		✓
Financial Management		✓
Procurement		✓
Implementation Schedule		✓
Other Change(s)		✓
Economic and Financial Analysis		✓
Technical Analysis		✓
Social Analysis		✓
Environmental Analysis		✓

**IV. DETAILED CHANGE(S)**

**LOAN CLOSING DATE(S)**

Ln/Cr/Tf	Status	Original Closing	Revised Closing(s)	Proposed Closing	Proposed Deadline for Withdrawal Applications
IDA-D3730	Effective	01-Dec-2020	30-Jun-2021, 31-Mar-2022	30-Jun-2022	30-Oct-2022
IDA-H9010	Effective	01-Dec-2018	01-Dec-2020, 30-Jun-2021, 31-Mar-2022	30-Jun-2022	30-Oct-2022



Results framework

COUNTRY: Mali

Mali Reconstruction and Economic Recovery

Project Development Objectives(s)

The objective of the proposed project is to rehabilitate basic infrastructure and restore productive activities of communities impacted by the crisis in Mali.

Project Development Objective Indicators by Objectives/ Outcomes

Indicator Name	PBC	Baseline	End Target
<b>Rehabilitate basic infrastructure</b>			
Local infrastructure rehabilitated under the project functioning one year post rehabilitation (Percentage)		0.00	90.00
<i>Action: This indicator has been Revised</i>	<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>		
People benefitting from rehabilitated local infrastructure (Number)		0.00	1,399,981.00
<i>Action: This indicator has been Revised</i>	<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>		
Direct project beneficiaries (Number)		0.00	1,516,534.00
Female beneficiaries (Percentage)		0.00	51.00
<b>Restore productive activities of communities</b>			



Indicator Name	PBC	Baseline	End Target
Productive assets rehabilitated under the project utilized for economic activities one year post rehabilitation (Percentage)		0.00	95.00
<b>Action: This indicator has been Revised</b>	<b>Rationale:</b> <b>Change in end target date to reflect new closing date of June 30, 2022.</b>		
People benefitting from rehabilitated productive assets (Number)		0.00	87,187.00
<b>Action: This indicator has been Revised</b>	<b>Rationale:</b> <b>Change in end target date to reflect new closing date of June 30, 2022.</b>		

**Intermediate Results Indicators by Components**

Indicator Name	PBC	Baseline	End Target
<b>Component 1: Rehabilitation of local public infrastructure</b>			
1.1 Classrooms rehabilitated and functional as a result of project intervention (Number)		0.00	1,641.00
<b>Action: This indicator has been Revised</b>	<b>Rationale:</b> <b>Change in end target date to reflect new closing date of June 30, 2022.</b>		
1.2 Health facilities rehabilitated and functional as a result of project intervention (Number)		0.00	280.00
<b>Action: This indicator has been Revised</b>	<b>Rationale:</b>		





Indicator Name	PBC	Baseline	End Target
			<i>Change in end target date to reflect new closing date of June 30, 2022.</i>
1.3 Water supply systems rehabilitated and functional as a result of project intervention (Number)		0.00	718.00
<i>Action: This indicator has been Revised</i>			<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>
1.4.1 Transport infrastructure rehabilitated and functional as a result of the project intervention (Number)		78.00	17.00
<i>Action: This indicator has been Revised</i>			<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>
Roads rehabilitated (CRI, Kilometers)		0.00	137.00
<i>Action: This indicator has been Revised</i>			<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>
Roads rehabilitated - rural (CRI, Kilometers)		0.00	137.00
<i>Action: This indicator has been Revised</i>			
1.5 Street lighting globes in place and in use as a result of the project intervention (Number)		0.00	714.00
<i>Action: This indicator has been Revised</i>			<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>
1.6 Temporary Jobs created (Days)		0.00	44,035.00



Indicator Name	PBC	Baseline	End Target
<i>Action: This indicator has been Revised</i>			
	<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>		
1.7 Local governments benefitting from rehabilitated local infrastructure (Number)		0.00	123.00
<i>Action: This indicator has been Revised</i>			
	<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>		
<b>Component 2: Support to productive investments</b>			
2.1. Seeds procured and distributed (Tones/year)		0.00	625.00
<i>Action: This indicator has been Revised</i>			
	<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>		
2.2. Animal feed procured and distributed (Tones/year)		0.00	4,231.00
<i>Action: This indicator has been Revised</i>			
	<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>		
2.3. Micro-projects on productive assets financed (Number)		0.00	636.00
<i>Action: This indicator has been Revised</i>			
	<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>		
2.4. Micro-projects for women's organization financed (Number)		0.00	393.00
<i>Action: This indicator has been Revised</i>			
	<i>Rationale:</i>		



Indicator Name	PBC	Baseline	End Target
			<i>Change in end target date to reflect new closing date of June 30, 2022.</i>
2.5.Rehabilitated farm land (Hectare(Ha))		0.00	2,564.00
<i>Action: This indicator has been Revised</i>			<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>
2.6.Beneficiaries receiving emergency assistance (Number)		0.00	50,539.00
<i>Action: This indicator has been Revised</i>			<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>
2.7 Spatial multi-sectoral approach in place as a result of project intervention (Number)		0.00	2.00
<i>Action: This indicator has been Revised</i>			<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>
<b>Component 3: Community engagement and local governance</b>			
3.1.Participants in consultation activities during project implementation (Number)		0.00	296,256.00
<i>Action: This indicator has been Revised</i>			<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>
3.2.Participating LGs with revised PDSECs (Percentage)		0.00	100.00
<i>Action: This indicator has been Revised</i>			<i>Rationale: Change in end target date to reflect new closing date of June 30, 2022.</i>



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Indicator Name	PBC	Baseline	End Target
3.3.Grievance redress mechanism are functional at the commune level (Percentage)		0.00	70.00
<b>Action: This indicator has been Revised</b>	<b>Rationale:</b> <b>Change in end target date to reflect new closing date of June 30, 2022.</b>		



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