

**MINISTRY OF HEALTH**  
**Transforming Health Systems for Universal Care**  
**Project**  
**Project Procurement Plan Financial Year 2016/2017**  
**IDA CREDIT No. 5836-KE**

**GFF Grant Agreement TF0A2561**

**PHRD Grant Agreement TF0A2792**

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1<sup>st</sup> June, 2016 to 31<sup>st</sup> December, 2017

**II. Goods and Works and Non-Consulting Services.**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Method Threshold</b>	<b>Prior Review Threshold</b>
1	ICB - Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<US\$15 million	≥US\$10 million
3	Shopping - Works	<US\$200,000	None
1.	ICB (Goods, & Non-Consulting Services)	≥US\$ 3 million	≥US\$ <del>1</del> 2million
2.	NCB (Goods, & Non-Consulting Services)	<US\$ 3 million	≥ US\$ <del>1</del> 2 million
3.	Shopping (Goods and Non Consulting Services) <sup>1</sup>	<US\$ 100,000	None
4	Direct Contracting	All Values	≥US\$100,000

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:**  
TBA

<sup>1</sup> For procurement of motor vehicles, shopping threshold is up to USD 500,000.

4. **Any Other Special Procurement Arrangements:** None
5. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8	9
Ref No	Contract (Description)	Estimated Cost( USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid- Opening Date	Comments
Goods & Non-Consulting Services								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(K EMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shopping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shopping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shopping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shopping	no	no	post	28.02.17	2.2&3. 2.4
7.	assorted furniture	45,000	shopping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shopping	no	No	post	31.05.2017	

## **II. Selection of Consultants**

**1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Method Threshold</b>	<b>Prior Review Threshold</b>
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 <del>500,000</del>
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements: N/A**

**4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Ref . No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost in USD</b>	<b>Selectio n Method</b>	<b>Revie w by Bank (Prior / Post)</b>	<b>Expected Proposals Submission Date</b>	<b>Comment s</b>
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	<b>28.02.17</b>	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	<b>2.6.17</b>	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	<b>1.6.17</b>	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	<b>1.6.17</b>	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	<b>1.6.17</b>	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	<b>1.6.17</b>	2.2b

7.	TA for review of proposals	10,700	IC	post	<b>1.6.17</b>	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	<b>1.4.17</b>	
9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	<b>1.4.17</b>	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	<b>01.07.17</b>	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	<b>30.06.17</b>	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	<b>1.02.17</b>	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	<b>1.9.17</b>	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	<b>1.12.17</b>	2.1.

**PROCUREMENT PLAN** Kenya : Transforming Health Systems for Universal Care

**General Information**

**Country:** Kenya **Bank's Approval Date of the Original Procurement Plan:** 2018-11-13  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-23  
**Project ID:** P152394 **GPN Date:** 2017-04-07  
**Project Name:** Transforming Health Systems for Universal Care  
**Loan / Credit No.:** IDA / 58360  
**Executing Agency:** Mandera County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitations		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-MANDERA COUNTY-8517 5-CW-RFQ / provision of minor works to the following 6 primary health care facilities: 1. Burmayo Dispensary 2. Burjohn Dispensary 3. Firocharo Dispensary 4. Elogicha Dispensary 5. Gagaba Dispensary 6. Lanqura Dispensary	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				120,000.00	0.00	Pending Implementation																		2019-05-05	
KE-MANDERA COUNTY-8517 8-CW-RFQ / provision of demarcation and fencing of 5 selected health facilities 1. Ditkuro Dispensary 2. Kukub Dispensary 3. Ola Health center 4. Khalicha Dispensary 5. Gagaba Dispensary	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	0.00	Pending Implementation																		2019-05-25	
KE-MANDERA COUNTY-8517 0-CW-RFQ / Renovation and expansion of IDNs, sanitary facilities in 5 selected hospitals and 5 primary health care facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				57,400.00	0.00	Pending Implementation																		2019-08-03	
KE-MANDERA COUNTY-1927 28-CW-RFQ / Repair and replacement of defective solar power supply systems and appliances in 5 dispensaries in order to improve access to skilled delivery at night.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				21,750.00	0.00	Pending Implementation																			2021-05-04
KE-MANDERA COUNTY-1927 34-CW-RFQ / Electricity power connectors to 10 primary health care facilities that are located where electricity supplies are available but are not connected to power in order to improve access to skilled delivery at night.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				11,000.00	0.00	Pending Implementation																			2021-04-06
KE-MANDERA COUNTY-1927 37-CW-RFQ / Renovations, equipping and operationalization of 3 maternity wings	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				105,000.00	0.00	Pending Implementation																			2021-05-23
KE-MANDERA COUNTY-1927 53-CW-RFQ / Repair and maintenance of drainage system in high volume maternity wings in 5 health care facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				32,600.00	0.00	Pending Implementation																			2021-05-06
KE-MANDERA COUNTY-1927 73-CW-RFQ / Repair and replacement of gutters, and connection and supply of 10,000 L capacity water tanks	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				33,200.00	0.00	Pending Implementation																			2021-03-14
KE-MANDERA COUNTY-1927 38-CW-RFQ / construction of chainlink fencing to four selected facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				88,000.00	0.00	Pending Implementation																			2021-05-25
KE-MANDERA COUNTY-1927 45-CW-RFQ / Conduct minor repairs and renovations to 4 health facilities building 1. renovation of entire walls, hacking of entire floors and provision of tiles among others as to be on bill of quantity Bolowle Dispensary. 2. provision of emulsion cream paints and rem	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				95,640.00	0.00	Under Implementation																			2021-05-30
KE-MANDERA COUNTY-1927 47-CW-RFQ / Renovation and expansion of 8 sanitary facilities in selected maternity wings and MCH 1. Renovating and expanding the existing latrines: 3 at Elwak, 3 at Takaba and 2 at Ba	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				27,360.00	0.00	Pending Implementation																			2021-05-24
KE-MANDERA COUNTY-2675 93-CW-RFQ / Repair and renovations works of 3 maternity rooms 1. remove the ceilings completely and change with new ones for all the three maternity wings. 2. change the floor tiles completely and replace with new	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				45,000.00	0.00	Pending Implementation																			2022-08-03
KE-MANDERA COUNTY-2675 89-CW-RFQ / Proposed chain link fencing works at Birken Dispensary in Baniisa sub county.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				25,000.00	0.00	Pending Implementation																			2022-12-10







KE-MANDERA COUNTY-1376 DS-NC-RFD / provision of transport services for the Distribution of Mama kits, delivery beds, delivery kits, from Main Store to respective primary health care facilities: Khalicha dispensary Sukelela Timfa dispensary Buripha dispensary Girisá dispensary Burmayo dispen	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,800.00	0.00	Pending Implementation								2020-06-21						2020-06-25						2020-06-28
KE-MANDERA COUNTY-1926 98-NC-RFD / Hiring of 2 lorries for the distribution of mama kits	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,600.00	0.00	Pending Implementation								2021-04-07							2021-04-19				2021-04-26	
KE-MANDERA COUNTY-2675 11-NC-RFD / Hiring of 2 lorries for distribution of mama kits across 76 facilities within Mandera County.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,400.00	0.00	Pending Implementation								2022-03-28							2022-04-25				2022-07-24	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion														
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual													