

PROCUREMENT PLAN (Textual Part)

Project information: Papua New Guinea, Emergency Tuberculosis Project (ETP), P-160947

Project Implementation agency: National Department of Health

Date of the Procurement Plan: February 28, 2020

Period covered by this Procurement Plan: February 2020 to February 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the *National Procurement Act 2018*, No. 12 of 2018, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

National preferences	Eligibility: Eligibility to participate in a procurement process for and to be awarded a Bank financed contract shall be as defined under paragraphs 3.21-3.23 of the Procurement Regulations; accordingly, no bidder or potential bidder shall
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	<p>be declared ineligible for contracts financed by the Bank for reasons other than those provided in the said paragraphs. Foreign bidders shall be eligible to participate in bidding under the same conditions as national bidders. No domestic preference shall be granted in bid evaluation on the basis of bidder's nationality, origin of goods or services, and/or preferential programs.</p>
<p>Registration of bidders as condition for bidding</p>	<p>Registration of bidders: Registration shall not be used to assess bidders' qualifications. A foreign bidder shall not be required to register as a condition for submitting its bid, and a foreign bidder recommended for contract award shall be given a reasonable opportunity to register, with the reasonable cooperation of the Recipient, prior to contract signing.</p>
<p>Procurement documents</p>	<p>Procurement Documents: Templates of procurement documents, including contract forms, acceptable to the Association shall be used for all procurement financed by the Project.</p>
<p>Document Fees</p>	<p>Bidding Document Fees: A fee for bidding documents if applied must be reasonable and is to be used to offset the actual costs associated with reproduction of large bidding documents and associated plans and drawings. It is not to be used to generate revenue, or to limit or restrict participation in procurement processes. Bidding document fees are not to be charged for the procurement of consulting services (firms and individual), non-consulting services, or goods.</p>
<p>Fraud and Corruption</p>	<p>Fraud and Corruption: The procurement documents shall require that bidders submitting bids present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.</p>

Negotiations and cancellation of procurement process	Cancellation of all bids: All bids (or the sole bid if only one bid is received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank’s prior written concurrence.
Complaints Handling	Complaints Review Mechanism: The Recipient shall establish and implement an effective, fair and timely complaints review mechanism allowing bidders to complain and to have their complaints handled in a timely manner. Until an adequate complaints review mechanism (as assessed by the Bank) is established the Bank’s review mechanism as set out in the Procurement Regulations will apply.
Contract Award Notice	Publication of Contract Award Notice: For purposes of Article 36(5) of the Act, within one month from award, a notice of all procurement contract awards shall include, at a minimum as relevant and applicable for each procurement method (a) the name of each bidder that submitted a bid; (b) bid prices as read out at bid opening; (c) evaluated prices of each bid that was evaluated; (d) the names of bidders whose bids were either rejected as nonresponsive or not meeting qualification criteria, or not evaluated, with the reasons thereof; and (e) the name of the winning bidder, the final total contract price, as well as the duration and a summary of the scope of the contract.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

The above captioned conditions also apply when approaching the international market.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: *is not applicable*

Works: *is not applicable*

PROCUREMENT PLAN Papua New Guinea : Emergency Tuberculosis Project

General Information

Country: Papua New Guinea **Bank's Approval Date of the Original Procurement Plan:** 2017-09-13
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-22
Project ID: P160947 **GPN Date:** 2017-08-24
Project Name: Emergency Tuberculosis Project
Loan / Credit No: IDA / 60670
Executing Agency: National Department of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
PG-NDOH-28385-GO-DIR / Procurement of Medical Testing Equipment and consumables, TB medicines, if required and specialist vehicles. Procurement of LPA laboratory.	IDA / 60670	Early detection of active tuberculosis patients	Prior	Direct Selection	Direct			4.00	0.00	Cancelled						2017-09-13		2017-09-18								2017-10-23		2018-04-21
PG-NDOH-28386-GO-RFO / Purchase of Laptops and furniture for PMU	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.02	9,631.86	Signed								2017-09-18							2017-11-13	2019-03-29	2018-05-12	
PG-NDOH-51604-GO-RFO / Containerized portable x-ray unit	IDA / 60670	Early detection of active tuberculosis patients	Post	Direct Selection	Direct			311,450.00	311,450.00	Signed						2018-03-30		2018-04-04							2018-05-09	2016-11-08	2018-11-05	
PG-NDOH-52177-GO-RFO / Truck to carry the containerized x-ray unit.	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		72,634.18	74,659.56	Signed								2018-04-04							2018-05-30	2016-12-02	2018-11-26	
PG-NDOH-52183-GO-RFO / Modifications to truck (Post initial procurement)	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,874.03	5,789.15	Signed								2018-04-04							2018-05-30	2017-09-01	2018-11-26	
PG-NDOH-52186-GO-RFO / Signage for the truck	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,847.84	4,777.78	Signed								2018-04-04							2018-05-30	2018-05-02	2018-11-26	
PG-NDOH-52303-GO-UN / Direct Selection UN Agency specialized goods, equipment, consumables, lab (and possibly TB medicines) - UNOPS	IDA / 60670	Early detection of active tuberculosis patients	Prior	UN Agencies (Direct)	Direct			4,000,000.00	2,999,646.00	Signed						2018-03-30	2018-06-01	2018-04-04	2019-02-06						2018-05-09	2019-01-14	2018-11-05	
PG-NDOH-90097-GO-RFO / Purchase 1 vehicle for Project Coordinator	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	44,469.50	Signed								2019-02-11							2019-04-08	2019-07-22	2019-10-05	
PG-NDOH-129403-GO-RFO / Purchase of 4 Wheel Drive or NCD Health to assist delivery ETP activities	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	40,180.00	Signed								2019-09-03							2019-10-29	2019-07-22	2020-04-26	
PG-NDOH-143827-GO-RFO / Purchase of six Note Books, two Laser Printers, two sets of Printer Toner, six Microsoft Office, six Antivirus and six Note Book Bags for NCD Health and PMOH in support of TB program.	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,307.00	11,655.36	Signed								2021-08-07	2020-03-21						2021-10-02	2020-03-27	2022-03-31	
PG-NDOH-250962-NC-RFO / ICT Infrastructure Supply and Installation	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	15,496.88	Signed								2021-09-20	2019-01-09						2021-11-15	2019-03-11	2022-05-14	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-NDOH-110121-NC-DIR / Service providers in NCD to deliver community based TB services from October 2019 on wards	IDA / 60670	Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Prior	Direct Selection	Direct			2,800,000.00	2,862,184.00	Signed						2019-04-18	2019-08-16	2019-04-23	2020-01-06						2019-05-28	2020-03-31	2019-11-24

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-NDOH-51605-CS-UN / Direct Selection of UN Agency to provide TA support (WHO)	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Prior	UN Agencies (Direct)	Direct		3,200,000.00	2,979,810.00	Signed																2018-04-09	2018-11-01	2018-10-06

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PG-NDOH-28013-CS-INDV / Accountant	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open	0.10	115,745.42	Signed	2017-09-11	2018-02-09	2017-10-30	2018-11-08	2017-11-20	2018-11-13	2017-12-25	2018-11-18	2018-06-23	
PG-NDOH-28014-CS-CDS / Technical Assistance by the UN Agency	IDA / 60670	Early detection of active tuberculosis patients	Prior	Direct Selection	Direct	3.20	0.00	Canceled	2017-09-11	2017-10-06	2017-09-21				2017-11-25		2018-05-24	
PG-NDOH-28387-CS-CDS / Technical assistance for Tuberculosis Patient Electronic recording and reporting system	IDA / 60670	Early detection of active tuberculosis patients	Post	Direct Selection	Direct	1.10	0.00	Canceled	2017-09-13		2017-09-23				2017-11-27		2018-05-26	
PG-NDOH-27563-CS-CDS / Project Coordinator	IDA / 60670	Early detection of active tuberculosis patients	Prior	Individual Consultant Selection	Open	450,000.00	1,014,141.80	Completed	2017-09-30	2017-09-29	2017-11-18		2017-12-09	2018-08-15	2018-01-13	2018-09-24	2018-07-12	2021-09-23
PG-NDOH-28011-CS-INDV / Procurement Specialist	IDA / 60670	Early detection of active tuberculosis patients	Prior	Individual Consultant Selection	Open	0.20	283,750.43	Signed	2017-09-11	2018-01-22	2017-10-30	2019-06-18	2017-11-20	2019-07-10	2017-12-25	2019-07-17	2018-06-23	
PG-NDOH-44124-CS-INDV / Administration and Procurement Officer (Formerly Finance Officer -IC-5)	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open	0.10	0.00	Canceled	2018-01-17		2018-03-07		2018-03-28		2018-05-02		2018-10-29	
PG-NDOH-28390-CS-INDV / Finance Specialist	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open	193,000.00	0.00	Canceled	2017-09-13		2017-11-01		2017-11-22		2017-12-27		2018-06-25	
PG-NDOH-110123-CS-INDV / Engagement of a consultant to undertake environmental and social assessment for the Impact Health Project	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open	15,000.00	2,361.56	Signed	2019-04-24	2019-04-29	2019-06-12	2019-06-18	2019-07-03	2019-07-15	2019-08-07	2019-07-01	2020-02-03	
PG-NDOH-129387-CS-INDV / Procurement and Administration Officer	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open	100,000.00	27,724.51	Completed	2019-08-29	2019-08-29	2019-10-17	2020-02-25	2019-11-07	2020-02-27	2019-12-12	2020-03-09	2020-06-09	2022-03-31
PG-NDOH-261286-CS-CDS / Audit Services	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Direct Selection	Direct	15,000.00	14,107.50	Signed	2021-11-07	2021-09-29	2021-11-17	2021-09-29			2021-12-02	2021-09-29	2022-03-02	
PG-NDOH-274846-CS-INDV / Project Coordinator	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Prior	Individual Consultant Selection	Open	450,000.00	0.00	Under Implementation	2022-03-04	2022-03-01	2022-05-08			2022-05-18	2022-06-12		2024-03-31	
PG-NDOH-289183-CS-INDV / Project Coordinator	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Direct	145,000.00	145,492.73	Signed	2022-04-22	2022-04-11	2022-05-02	2022-04-14	2022-05-07	2022-04-19	2022-05-17	2022-04-26	2023-02-11	
PG-NDOH-300818-CS-INDV / Procurement and Administration Officer	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Limited	38,000.00	0.00	Pending Implementation	2022-07-04		2022-07-09		2022-07-24		2022-08-01		2023-03-29	