



National Social Safety Net Program-Scale Up (P176935)

WESTERN AND CENTRAL AFRICA | Nigeria | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 1 | ARCHIVED on 21-Jun-2022 | ISR52031 |

Implementing Agencies: Federal Ministry of Humanitarian Affairs, Disaster Management and Social Development, Federal Republic of Nigeria

Key Dates

Key Project Dates

Bank Approval Date: 16-Dec-2021

Effectiveness Date: --

Planned Mid Term Review Date: 24-Apr-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Expand coverage of shock responsive safety net support among the poor and vulnerable and strengthen the national safety net delivery system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Economic Shock Responsive Cash Transfer (ESR-CT):(Cost \$600.00 M)
Extended Regular Cash Transfer (ER-CT) for the poor and the vulnerable:(Cost \$147.00 M)
Delivery System Strengthening and Project Management:(Cost \$53.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

With the objective to mitigate the short-term impact of the recent economic shocks on the poor and vulnerable population in both urban and rural areas, the government of Nigeria and the World Bank agreed to design a follow up NASSP Scale Up Project, through IDA financing of US\$ 800 million. The Project Development Objective is to “*Expand coverage of shock responsive safety net support among the poor and vulnerable and strengthen the national safety net delivery system*”. NASSP-SU targets 10.2 million HHs (close to 50 million individuals) and will be implemented nationwide.

The project was approved by the World Bank board of directors on December 16, 2021, and by the Federal Executive Council (FEC) in March 2022. However, the project is yet to become effective, although the necessary technical preparatory activities are in progress.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	--	☐ Substantial
Macroeconomic	☐ Substantial	--	☐ Substantial
Sector Strategies and Policies	☐ Moderate	--	☐ Moderate
Technical Design of Project or Program	☐ Substantial	--	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Moderate	--	☐ Moderate
Fiduciary	☐ Substantial	--	☐ Substantial
Environment and Social	☐ Substantial	--	☐ Substantial
Stakeholders	☐ Moderate	--	☐ Moderate
Other	--	--	--
Overall	☐ Substantial	--	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Expand coverage of shock responsive safety net support				
▶ Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,000,000.00	--	0.00	56,000,000.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
☐ Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,500,000.00	--	0.00	27,500,000.00
☐ Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,000,000.00	--	0.00	56,000,000.00



Date	30-Dec-2021	--	14-Jun-2022	30-Dec-2023
► Beneficiary households received shock responsive cash transfers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,000,000.00	--	0.00	9,200,000.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
Comments:	This indicator counts the number of beneficiary households that received a shock responsive cash transfer through NASSP and/or NASSP-SU. The baseline number counts the number of beneficiary households that are expected to receive COVID-CT through the government by June 2022.			
☐ Of which female primary beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	--	0.00	45.00
► Beneficiary households received extended regular-cash transfer support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000,000.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
Comments:	This indicator counts the number of beneficiary households that received the extended regular-CT under component 1.2.			
☐ Of which female primary beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	94.00
Strengthen national safety net delivery system				
► Urban wards covered through an efficient and scalable targeting and registration system (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,163.00	--	0.00	1,800.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
Comments:	The efficient and scalable targeting and registration system refers to the Rapid Response Registry (RRR) platform. The RRR uses geographic targeting (based on granular poverty maps produced by applying machine learning algorithm to granular satellite imageries) followed by self-targeted cellphone based enrollment process.			
► Beneficiary households received cash transfers through safe, secure, and scalable digital mechanism (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	16.00	--	0.00	70.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
Comments:	This indicator counts the number of beneficiary households (across both components) that received the cash transfers delivered directly to their transactional accounts, expressed as a percentage of total beneficiary households.			
<input type="checkbox"/> Of which female primary beneficiaries (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	0.00	40.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023

Overall Comments

The project is not yet effective and as a result implementation not yet commenced.

Intermediate Results Indicators by Components

Economic Shock Responsive Cash Transfer (ESR-CT)				
▶ Urban beneficiary households targeted through satellite imagery and cell phone data based targeting approach and registered in the Rapid Response Register (RRR) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,700,000.00	--	0.00	5,000,000.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
Comments:	This indicator counts the number of successful registrants to the RRR.			
<input type="checkbox"/> Of which female registrants (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	--	0.00	50.00
▶ Rural households identified from National Social Register to receive the ESR-CTs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,200,000.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
Comments:	This indicator counts the number of households identified from the NSR for support through the ESR-CTs. To be included, the beneficiary households must be enrolled with the payment system.			
<input type="checkbox"/> Of which female primary beneficiaries (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
► Amount of ESR-CT delivered per beneficiaries household (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	73.00
Date	31-Dec-2021	--	14-Jun-2022	30-Dec-2023
Comments:	This indicator measures the average amount (in USD) delivered to the beneficiaries of the ESR-CT. This indicator will only include beneficiaries that have received at least one transfer. The target is equivalent to N30,000 using the exchange rate at the time of approval.			
► Beneficiary households received the ESR-CT in a newly setup transactional account (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,900,000.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
Comments:	This indicator counts the beneficiary households that receive ESR-CT payments in their new transactional account set up for and supported by the project. Transactional accounts are multi-purpose accounts and allow savings, deposit, transfer, and withdrawal facilities and can be opened with a streamlined KYC requirements as per the government regulations.			
<input type="checkbox"/> of which females primary beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
► Beneficiaries satisfied with the delivery of shock responsive cash transfer program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
<input type="checkbox"/> of which female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
<input type="checkbox"/> of which Rural (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	80.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
□of which Urban (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
▶Beneficiary households received cash transfers within 10 days of the payment schedule (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Dec-2021	--	14-Jun-2022	29-Dec-2023
Comments:	This indicator measures the percentage of beneficiaries of the ESR-CT that received their payment tranches in their transaction account according to the payment schedule specified in the project implementation manual. Timeliness is measures after the first tranche of payment is transferred.			
▶Report on beneficiary profile produced and disseminated publicly (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18.00
Date	31-Dec-2021	--	14-Jun-2022	29-Dec-2023
Comments:	This indicator counts the number of months in which a report on statistical profile of beneficiaries is produced and released publicly. The statistical profile includes characteristics collected during registration and enrollment including those on age, gender, education, and assets. Public release must include online publication in official website as well as released in social media.			
▶Beneficiary households are in the bottom 6 deciles (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Dec-2021	--	14-Jun-2022	29-Dec-2023
Comments:	This indicator measures the percentage of beneficiaries that are in the bottom six deciles based on a proxy indicator of welfare calculated based on the data collected from the RRR and NSR. The formula for the proxy indicator will be generated from the latest Nigeria Living Standards Survey data.			
Extended Regular Cash Transfer (ER-CT) for the poor and the vulnerable				
▶Beneficiary households received a minimum of two years of support since being enrolled in the program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	1,000,000.00	--	0.00	2,000,000.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
Comments:	This indicator counts the number of beneficiaries of the regular-CT that have received at least two years of cash transfer support through NASSP and NASSP-SU. Baseline numbers are based on projections based on current pace of cash transfers.			
► Female primary beneficiaries received a minimum of two years of support since being enrolled in the program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	94.00
Date	31-Dec-2021	--	14-Jun-2022	29-Dec-2023
Comments:	This indicator measures the percentage of female beneficiaries among those who received the regular-CT for at least two years of cash transfer support through NASSP and NASSP-SU.			
► Beneficiaries satisfied with the regular CT program delivery (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
□ of which female beneficiaries (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
Strengthening delivery System and Program management				
► Federal and State level staff trained in shock responsive safety net systems (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
□ Of which female staff (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
► States where the Third Party Monitoring (TPM) implemented through CSO is functional (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.00	--	0.00	37.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
► Annual Results Scorecard produced by the third-party monitors and released publicly (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	0.00	4.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
► Local implementers and stakeholders agreed that project investments reflected the needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
<input type="checkbox"/> Of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
► Project specific gender guidelines developed under NASSP operationalized in project activities (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Dec-2021	--	14-Jun-2022	31-Dec-2023
Comments:	This indicator checks whether the gender guidelines developed during the implementation of NASSP has been operationalized in NASSP-SU project activities.			
► Grievances addressed within the time specified in the project implementation manual (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Dec-2021	--	14-Jun-2022	29-Dec-2023
► ESR-CT beneficiary households covered through random post-distribution monitoring (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200,000.00



Date	31-Dec-2021	--	14-Jun-2022	30-Dec-2022
Comments:	This indicator counts the number of beneficiaries reached during the (random) cash-transfer audits which verify whether the intended beneficiaries received the cash transfers.			

Overall Comments

The project is not yet effective and as a result implementation not yet commenced.

Performance-Based Conditions

Data on Financial Performance

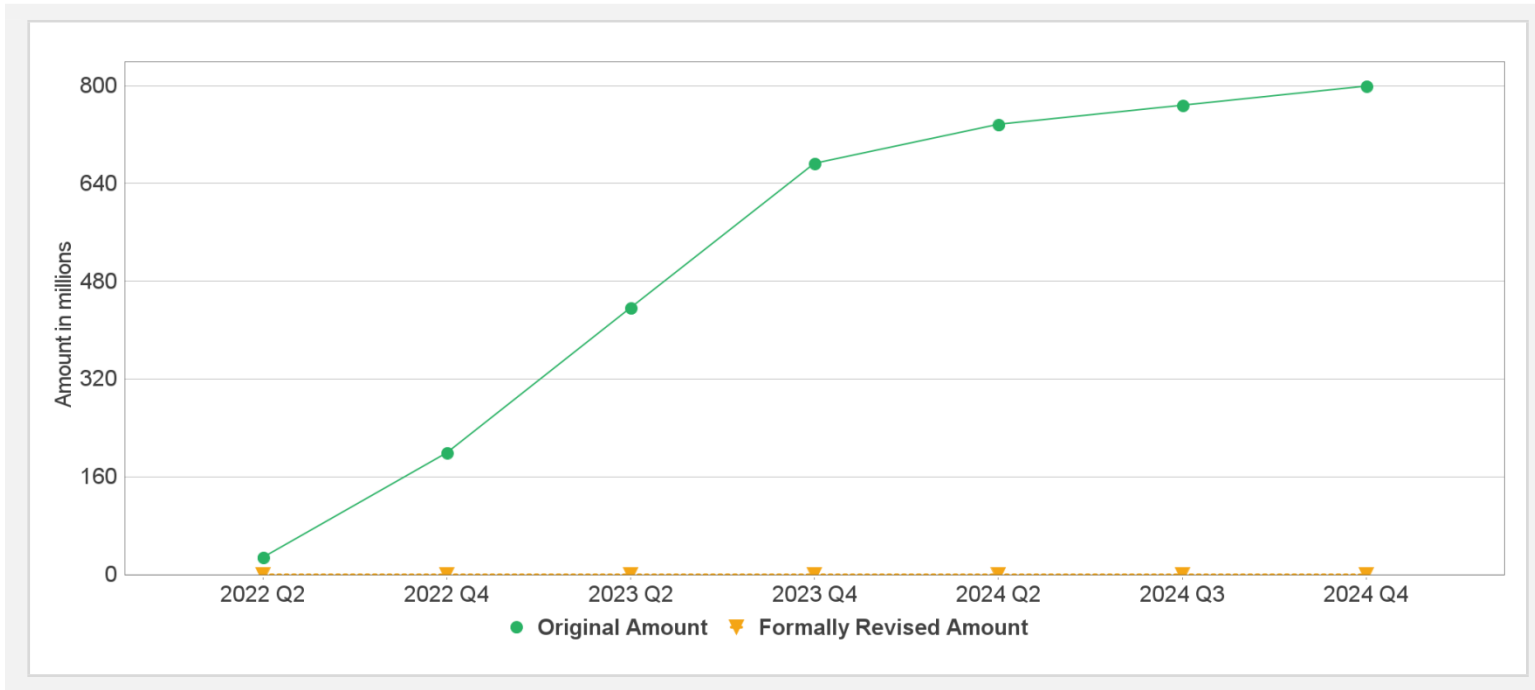
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P176935	IDA-70190	Not Effective	USD	800.00	800.00	0.00	0.00	789.04	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P176935	IDA-70190	Not Effective	16-Dec-2021	--	--	30-Jun-2024	30-Jun-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.