



Three Gorges Modern Logistics Center Infrastructure Project (P153473)

EAST ASIA AND PACIFIC | China | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 10 | ARCHIVED on 20-Jun-2022 | ISR49993 |

Implementing Agencies: International Dept., Ministry of Finance, People's Republic of China, Yichang PMO

Key Dates**Key Project Dates**

Bank Approval Date: 30-Jun-2017

Effectiveness Date: 27-Dec-2017

Planned Mid Term Review Date: 15-Mar-2021

Actual Mid-Term Review Date: 17-May-2021

Original Closing Date: 30-Sep-2023

Revised Closing Date: 30-Sep-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to improve freight transport and logistics services in Yichang.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Baiyang Port and operations Area:(Cost \$123.21 M)

Baiyang Logistics Park:(Cost \$252.37 M)

Transport Connection Infrastructure:(Cost \$34.25 M)

Baiyang Logistics Information Platform and Facilities:(Cost \$11.09 M)

Capacity Building:(Cost \$2.95 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Yichang Transport Investment Company (YTIC) has made a steady progress in project implementation: (i) disbursement increased from 20.8 percent in March 2021 to 25 percent in April 2022; (ii) 18 contracts were signed with a total of RMB887.23 million prices, including 16 World Bank loan financing contracts with a total of RMB726.73 million prices and 2 counterpart funding contracts with a total of RMB160.5 million prices; (iii) the study of business plan has been completed; (iv) Two endangered Chinese sturgeon fish fries release activities were conducted in 2021; and (v) all land acquisition and demolition have been completed, all the affected households have signed compensation agreements, and the construction of resettlement houses is scheduled to be completed by August 2022.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	Low	Low
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Low	Low	Low
Other	--	Low	Low
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

The PDO is to improve freight transport and logistics services in Yichang, Hubei Province.

► Throughput in the Baiyang Port (13 berths) (tons) (Tons/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,850,000.00	4,850,000.00	7,630,000.00
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	29-Sep-2023

► Percentage of container throughput in the Baiyang Port (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56.00	56.00	40.00
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	29-Sep-2023

► Empty-running rates of freight trucks in/out of Baiyang Logistics Park (%) (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	45.00	45.00	40.00
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	30-Sep-2023
Comments:	This indicator can only be measured after three logistics service areas in the Baiyang logistics park have been completed.			
► Businesses in the Baiyang logistics park that use the project funded information system (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	30-Sep-2023
Comments:	This indicator can only be measured after the Baiyang logistics park has been completed.			

Intermediate Results Indicators by Components

Baiyang Port and Operations Area				
► Number of berths constructed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	7.00
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	30-Sep-2023

Baiyang Logistics Park				
► Area of warehouses constructed 1,000 m² (Square Meter(m2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42.30	42.30	64.00
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	29-Sep-2023
► Area of cargo yards paved 1,000 m² (Square Meter(m2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.80	9.80	156.10
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	29-Sep-2023



► Number of businesses signing up to rent in the park (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	25.00
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	29-Sep-2023
Comments:	This intermediate indicator can only be measured after the Baiyang Logistics Park has been completed.			

Transport Connection Infrastructure				
► Kilometers of new urban roads constructed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.50	0.50	2.50
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	29-Sep-2023

Baiyang Logistics Information Platform and Facilities				
► Number of the sub-functions of the ITS platform in operation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	29-Sep-2023

Capacity Building				
► Baiyang Port & Logistics Park Operation Study satisfactorily completed (Yes/No) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	30-Sep-2023
► Resettlement External Monitoring carried out annually (Yes/No) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	30-Sep-2023



▶ Study Tours (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16.00
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	30-Sep-2021
Comments:	No study tour was organized in 2020 due to the COVID-19 pandemic.			
▶ Staff trained (Person-days) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,720.00	1,720.00	2,000.00
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	30-Sep-2023
☐ female staff trained (Percentage) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.00	92.00	90.00
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	30-Sep-2023
▶ Project Affected Persons Trained (person-days) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	320.00	320.00	500.00
Date	28-Feb-2017	15-Dec-2021	15-Apr-2022	29-Sep-2023

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

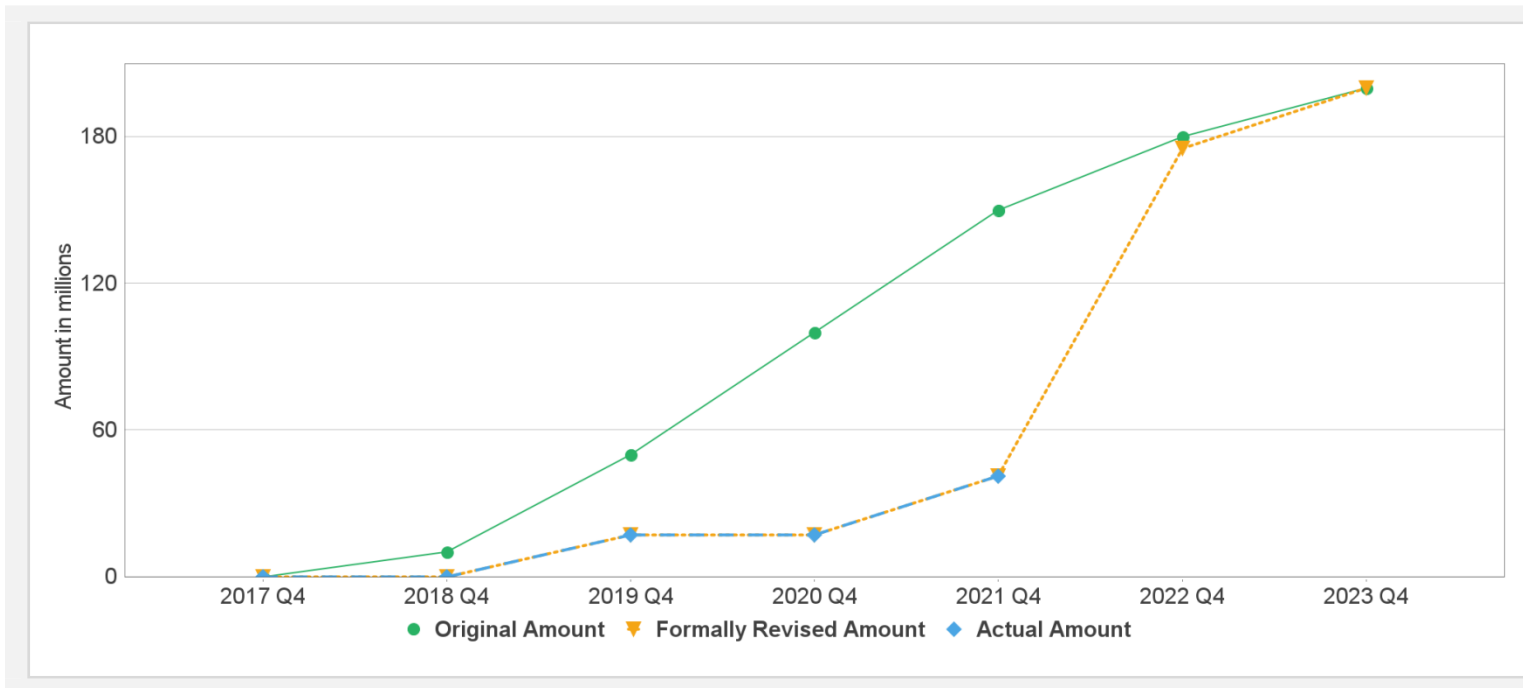
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P153473	IBRD-87660	Effective	USD	200.00	200.00	0.00	50.56	149.44	25%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153473	IBRD-87660	Effective	30-Jun-2017	01-Sep-2017	27-Dec-2017	30-Sep-2023	30-Sep-2023



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.