

PROCUREMENT PLAN (Textual Part)

Project information: P118518 -Moldova Agriculture Competitiveness Project

Project Implementation agency: Consolidated Agricultural Projects Management Unit (CAPMU)

Date of the Procurement Plan: February 12, 2021

Period covered by this Procurement Plan: February 2021 – December 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2016 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

As part of project preparations and negotiations, it has been agreed that the Bank’s Standard Procurement Documents or other documents agreed with the Bank will be used for procurement with national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

PROCUREMENT PLAN Moldova : Moldova Agriculture Competitiveness Project

General Information

Country: Moldova **Bank's Approval Date of the Original Procurement Plan:** 2020-10-30
Revised Plan Date(s): (comma delineated, leave blank if non 2022-03-11)
Project ID: P118518 **GN Date:**
Project Name: Moldova Agriculture Competitiveness Project
Loan / Credit No: IDA / 50950, IDA / 56390, IDA / 67490, IDA / 58580
Executing Agency(ies): Consolidated Agricultural Projects Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual				
MACP/CW/NCB-1.7 / Construction of Giurgiulesti Border Inspection Point	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				750,000.00	461,222.24	Signed																	2015-01-30	2015-02-26					
MACP/CW/NCB-1.2 / Rehabilitation of regional laboratory in Balti	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	1,160,309.81	Signed																		2015-03-04	2015-03-30				
MACP/CW/NCB-1.3 / Civil works for rehabilitation of Food Safety Agency's office in Chisinau	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				3,000,000.00	3,961,872.59	Signed																			2014-06-10	2014-06-19			
MACP/CW/NCB-1.4 / Construction of Tudora Border Inspection Point	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	886,932.60	Signed																			2014-09-10	2014-09-19			
MACP/CW/NCB-1.6 / Construction of Criva Border Inspection Point	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	745,993.50	Signed																				2014-10-31	2014-11-03		
MACP/CW/NCB-1.5 / Construction of Leuseni Border Inspection Point	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,600,000.00	980,067.65	Canceled																				2015-01-30			
MACP/AF-2/IMV/SH-1.7 / Construction of protection bumpers for access ramps at Border Inspection Points Leuseni, Giurgiulesti, Criva and Tudora.	IDA / 58580	Enhancing food safety management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				60,000.00	0.00	Canceled								2021-09-08	2021-09-03											2021-10-04	2021-12-11		
MACP/AF-2/IMV/SH-1.7-1 / Construction of protection bumpers for access ramps at Border Inspection Points Leuseni, Giurgiulesti, Criva and Tudora.	IDA / 58580	Enhancing food safety management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				12,000.00	16,279.54	Signed								2021-12-24	2021-12-24												2022-01-28	2022-02-23	2022-04-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
MACP/G/ICB-1.5-LOT 2 / Automated Information Systems for National Food Safety Agency - LOT 2	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	200,000.00	Signed																						2015-02-06	2015-04-22					
MACP/G/ICB-1.5 LOT 3 / Procurement of Automated Information Systems for National Food Safety Agency - LOT 3	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	170,000.00	Signed																							2015-02-06	2015-04-22				
MACP/G/NCB-1.1/1 / Procurement of Laboratory equipment for accreditation of Animal Health Laboratory of Republican Veterinary Diagnostic Centre.	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	39,830.74	Signed																							2015-10-07	2015-10-15				
MACP/G/NCB-1.1/1 Lots 3 and 5 / Procurement of Laboratory equipment for accreditation of Animal Health Laboratory of Republican Veterinary Diagnostic Centre. Lots no. 3 and 5.	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	17,754.66	Signed																								2015-10-07	2015-09-21			
MACP/G/ICB-3.1-1 / Supply of 10 grabbing device for YTO YD 160 grubber tractors	IDA / 50950	Enhancing food safety management	Prior	Direct Selection	Direct			130,000.00	121,400.82	Canceled																												
MACP/G/ICB-1.5 / Automated Information Systems for National Food Safety Agency	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	329,925.75	Signed																								2015-02-06	2015-04-24			
MACP/AF-2/G/ICB-1.6 / Procurement of laboratory equipment for RCVD in Chisinau and Regional Laboratories in Balti, Cahul, Drochia and Donduseni.	IDA / 58580	Enhancing food safety management	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,750,000.00	588,633.15	Signed				2021-02-11	2021-02-12	2021-02-11	2021-02-12					2021-03-10	2021-04-09	2021-03-17	2021-05-17	2021-03-31	2021-07-15	2021-06-29	2021-11-30									
MACP/AF-2/G/SH-2.3 / Audio-video conference equipment for AIPA central office (for on-line meetings with regional offices)	IDA / 58580	Enhancing market access potential	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	5,799.83	Completed																								2020-06-10	2020-07-07	2020-07-07	2020-08-28	2020-07-27

MACP/AF-2(C)/SH-1.10-1 / Procurement of office and laboratory furniture and technological equipment for Sclerani Border Inspection Point.	IDA / 58580	Enhancing food safety management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,000.00	24,110.33	Completed														2021-07-07											2021-08-09	2021-08-18	2021-09-23	2021-11-17				
MACP/AF-2(C)/SH-1.10-1 / Procurement of laboratory and office furniture for BIP Sclerani	IDA / 58580	Enhancing food safety management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	16,024.12	Completed															2021-07-26	2021-08-03											2021-08-15	2021-08-11	2021-10-04	2021-09-22		
MD-CAPMU-282397-CO-RFQ / Procurement of 12 Microsoft SQL Server 2019 Standard Edition licenses for National Food Safety Agency's Management Information Systems.	IDA / 58580	Enhancing food safety management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation																												2022-04-19		2022-05-19		
MD-CAPMU-282398-CO-RFQ / Procurement and replacement of a new chiller at the central office of National Food Safety Agency.	IDA / 58580	Enhancing food safety management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		95,000.00	0.00	Pending Implementation																													2022-05-01		2022-06-30	

NON CONSULTING SERVICES																																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion														
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
MACP/NC/SH-4.1 / Development, Supply and Installation of the Management Information System (MIS) "MAC-P."	IDA / 50950	Enhancing food safety management	Prior	Request for Quotations	Open - International			0.00	45,500.00	Signed																												2015-01-21			

CONSULTING FIRMS																																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
MACP/CS/LCS-4.3 / Operational review of cash grants under parts B.2, C.2 and E of the project.	IDA / 56390	Enhancing food safety management	Prior	Least Cost Selection	Open - International		0.00	31,811.20	Signed																														2016-04-20		2016-04-20		
MD-CAPMU-204110-CS-CQS / Awareness raising to improve farm-level and public policy response to SLM (national and regional events, dissemination of specialized information, maintenance of dedicated web-page on SLM, written and TV mass media, social media, etc.).	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2021-03-01	2021-03-22		2021-04-26										2021-05-03		2021-05-15															2024-10-31			
MD-CAPMU-204127-CS-LCS / Annual project financial audit missions.	IDA / 67490	Project Management	Post	Least Cost Selection	Open - National		20,000.00	0.00	Pending Implementation	2022-01-17	2022-01-17		2022-02-07					2022-02-14		2022-02-28			2022-03-14		2022-03-28															2024-07-31			
MACP/AF-2(C)/SQ-2.7-2 / Advisory services on exports and trade missions	IDA / 58580	Enhancing market access potential	Post	Consultant Qualification Selection	Open - National		58,000.00	59,520.00	Completed	2020-03-10	2020-03-10	2020-03-27		2020-06-19	2020-06-19									2020-07-17	2020-07-17	2020-07-17	2020-07-17	2020-07-17	2020-07-17	2020-07-17	2020-07-17	2020-07-17	2020-07-17	2020-07-17	2020-07-17	2020-07-17	2020-07-17	2020-07-17	2021-06-30	2022-01-31			
MD-CAPMU-245533-CS-CQS / Develop guidelines for ABR operators, controls and traceability, ensure their publication. Conducted specialized trainings to stakeholders based on the developed guidelines.	IDA / 67490	Enhancing food safety management	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2021-11-01	2021-11-22		2021-12-13											2021-12-20		2022-01-24															2022-05-24		
MD-CAPMU-245540-CS-CQS / Public Awareness Campaign to promote the best practices for compliance with the animal by-products (ABP) management requirements.	IDA / 67490	Enhancing food safety management	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Under Implementation	2021-10-04	2021-08-03	2021-10-25	2021-08-18	2021-11-15	2021-10-25									2021-11-29		2022-01-03															2024-12-31		
MD-CAPMU-260099-CS-CQS / International study visit learning about the animal by-products management system in Croatia.	IDA / 67490	Enhancing food safety management	Post	Consultant Qualification Selection	Open - International		25,000.00	20,706.64	Completed	2021-10-29	2021-10-28	2021-11-12	2021-10-28	2021-12-02	2021-11-23									2021-12-09	2021-12-07	2021-12-30	2021-12-09	2022-02-28	2022-02-28	2022-02-28	2022-02-28	2022-02-28	2022-02-28	2022-02-28	2022-02-28	2022-02-28	2022-02-28	2022-02-28	2022-02-01				

INDIVIDUAL CONSULTANTS																																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																											
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																								
MACP/CS/S55-5.1 / Awareness Campaign and Grievance Mechanism under Compensatory Sales Support Grants Component	IDA / 56390	Enhancing food safety management	Prior	Direct Selection	Direct		0.00	209,400.00	Signed																														2015-06-10					
MACP/TR/AP-2.2 / TRAINING ON EXPORT PROMOTION AND MARKET ACCESS SUPPORT AND MATCHMAKING FOR PRODUCER GROUPS	IDA / 50950	Enhancing food safety management	Prior	Direct Selection	Direct		70,000.00	71,595.00	Signed																																2015-09-09			

MACP/CS/LCS-4.2-2 / Audit of Project Financial Statements for year 2015	IDA / 50950	Enhancing food safety management	Prior	Direct Selection	Direct		17,000.00	17,720.00	Signed									2016-03-15
MD-CAPMU-203490-CS-INDV / Updating methodological and analytical activities for strengthening the national level of LDN framework and inform policy and programming initiatives aimed at ensuring the country's compliance with international LDN related commitments.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		35,000.00	0.00	Pending Implementation	2022-01-10	2022-02-05	2022-02-19		2022-03-03			2022-12-30	
MD-CAPMU-204039-CS-INDV / Provision of support to conduct assessment aimed at fine-tuning the LDN enabling environment within the national regulatory framework for food safety and quality assurance.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2022-01-10	2022-02-05	2022-02-12		2022-02-24			2022-12-30	
MD-CAPMU-204043-CS-INDV / Support the engagement of midswan pedagogical scientific community in developing LDN policies and help the implementation process.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2022-01-10	2022-02-05	2022-02-12		2022-02-24			2022-12-30	
MD-CAPMU-204282-CS-INDV / Technical assistance (consultative) support to SLM matching grant program. Individual Consultant for SLM technology.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open		7,000.00	0.00	Pending Implementation	2021-03-01	2021-03-27	2021-04-03		2021-04-15			2024-06-28	
MD-CAPMU-204117-CS-CDS / Assessment of economic, social and environmental benefits resulting from application of SLM practices.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Direct Selection	Direct		50,000.00	0.00	Pending Implementation	2022-01-10	2022-01-20			2022-03-26			2024-06-28	
MD-CAPMU-204125-CS-INDV / Monitoring and evaluation for Component 3: Enhancing Land Productivity through sustainable land management.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2021-04-01	2021-04-27	2021-05-04		2021-05-23			2024-12-27	
MD-CAPMU-204131-CS-CDS / Grievance Redress Mechanism.	IDA / 67490	Project Management	Post	Direct Selection	Direct		5,000.00	0.00	Pending Implementation	2021-03-01	2021-03-11			2021-04-15			2024-12-27	
MD-CAPMU-204284-CS-INDV / Technical assistance (consultative) support to SLM matching grant program. Individual Consultant for SLM practices.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open		7,000.00	0.00	Pending Implementation	2021-03-01	2021-03-27	2021-04-03		2021-04-15			2024-06-28	
MD-CAPMU-204288-CS-INDV / Technical assistance (consultative) support to SLM matching grant program. Individual Consultant for the implementation of SLM grants scheme.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open		51,000.00	0.00	Pending Implementation	2021-03-01	2021-03-27	2021-04-03		2021-04-15			2024-06-28	
MACP/AF-2/CS/IC-4.20 / Selection of the financial manager assistant within CAPMU for the period July 01, 2021 - December 31, 2024 (42 months).	IDA / 58580	Project Management	Post	Individual Consultant Selection	Open		60,000.00	8,423.46	Signed	2021-07-01	2021-07-01	2021-07-21	2021-07-08	2021-07-24	2021-07-08	2021-07-30	2021-07-09	2024-12-31
MD-CAPMU-245546-CS-CDS / International Consultant to supervise the implementation of activities and investments as set up according to the AF3 aimed to establish a comprehensive EU compliant system for the management of animal by products (ABPs) unintended for human consumption.	IDA / 67490	Enhancing food safety management	Post	Direct Selection	Direct		40,000.00	0.00	Pending Implementation	2021-09-15		2021-09-25				2021-10-14		2022-12-31
MD-CAPMU-245551-CS-INDV / Legal Expert #1 to draft legal framework related to the management of animal by products (ABPs) unintended for human consumption.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		10,000.00	14,997.45	Signed	2021-08-20	2021-08-03	2021-09-13	2021-11-05	2021-09-16	2021-11-03	2021-09-26	2021-11-08	2021-12-31
MD-CAPMU-245554-CS-INDV / Legal Expert #2 to draft legal framework related to the management of animal by products (ABPs) unintended for human consumption.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2021-08-20	2021-08-03	2021-09-13		2021-09-16		2021-09-26		2021-12-31
MD-CAPMU-245559-CS-INDV / Part-time procurement consultant to support the procurement of related goods/non-consulting services/civil works in establishing the ABPs management system/solution.	IDA / 67490	Enhancing food safety management	Prior	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2021-11-08		2021-12-02		2021-12-07		2021-12-13		2022-12-31

MD-CAPMU-257309-CS-INDV / Legal expert with competencies in the field of land relations and cadaster, who will delimit the nominal land, with its registration in the Real Estate Register for the purpose of construction of the animal by-products processing unit.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		6,000.00	5,964.40	Signed	2021-10-17	2021-10-22	2021-11-10	2021-11-08	2021-11-13	2021-11-10	2021-11-23	2021-11-11	2022-03-23
MD-CAPMU-276538-CS-INDV / International Consultant to develop Guidelines on ABPs management for all ABPs operators and NFSAs inspectors and conduct capacity building trainings on ABPs unintended for human consumption management for all relevant stakeholders.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2022-02-07	2022-02-04	2022-03-12		2022-03-19		2022-04-02		2023-12-31
MD-CAPMU-278503-CS-CDS / Financial audit of the MACP (PI18538) for the year 2021 ended December 31, 2021.	IDA / 67490	Project Management	Post	Direct Selection	Direct		10,000.00	10,650.00	Signed	2022-02-14	2022-02-14	2022-02-19	2022-02-14			2022-03-26	2022-02-24	2022-06-30
MD-CAPMU-279741-CS-INDV / Local Consultant to assist and provide support to the International Consultant in conducting capacity building trainings on ABPs unintended for human consumption management for all project stakeholders and developing Guidelines on ABPs management.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		5,500.00	0.00	Under Implementation	2022-02-21	2022-02-21	2022-03-26		2022-04-09		2022-05-02		2023-12-31