

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan: Jan 2017 to June 2018**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:**
Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

January 11, 2018

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Kenya Climate Smart Agriculture Project

General Information
Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2019-09-30
Project ID: P154784 **Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-27
Project Name: Kenya Climate Smart Agriculture Project **GN Date:** 2018-02-08
Loan / Credit No.: IDA / 59450
Executing Agency: Garissa County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-GARISSA COUNTY-20513 8-CW-RFB / Rehabilitation/Opening up of Jarjara Canal in take in Balambala	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				223,188.80	188,858.93	Signed					2020-11-24	2020-12-18	2020-11-29	2021-08-27			2021-01-10	2021-01-11	2021-02-09	2021-01-25	2021-03-16	2021-02-12	2021-07-14
KE-GARISSA COUNTY-22097 5-CW-RFB / desilting and expansion of alweine water pan and pasture conservation project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				157,408.00	136,543.34	Completed					2021-02-26	2021-03-03	2021-03-03	2021-08-26			2021-04-02	2021-03-24	2021-05-02	2021-03-03	2021-05-19	2021-04-21	2021-09-16
KE-GARISSA COUNTY-22097 8-CW-RFB / excavation of qa mutha water pan for livestock water project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				197,175.00	167,577.45	Signed					2021-02-26	2021-03-03	2021-03-03	2021-08-25			2021-03-06	2021-08-24	2021-04-05	2021-04-03	2021-05-10	2021-04-21	2021-11-06
KE-GARISSA COUNTY-26145 8-CW-RFB / OLANKALEY TO WHID FARMS JOINT SOLAR PUMP PVC IRRIGATION TECHNOLOGY	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	150,623.81	0.00	Under Implementation					2021-11-15	2021-11-17	2021-11-20				2021-12-20		2022-01-19		2022-02-23		2022-08-22
KE-GARISSA COUNTY-29495 8-CW-RFB / Rehabilitation and expansion of Maalimin water pan and pasture conservation	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	179,840.40	0.00	Pending Implementation					2022-05-16		2022-05-21				2022-06-11		2022-07-11		2022-08-15		2023-02-11
KE-GARISSA COUNTY-29496 4-CW-RFB / excavations of B uldur water pan and pasture conservation project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	186,411.50	0.00	Pending Implementation					2022-05-16		2022-05-21				2022-06-11		2022-07-11		2022-08-08		2023-02-06
KE-GARISSA COUNTY-29857 9-CW-RFO / Renovation of office building	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	24,038.46	0.00	Pending Implementation							2022-06-17								2022-07-29		2022-09-27

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
CGG/Q/KCSAP/002/208/2019 / supply and delivery of vaccination equipment	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,679.00	3,451.00	Completed							2018-12-15	2018-12-14								2019-02-09	2019-01-28	2019-03-11	2019-01-28
CGG/Q/KCSAP/001/208/2019 / supply and delivery of vaccine drugs	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,650.00	10,928.96	Completed							2018-12-15	2018-12-10								2019-02-09	2019-01-09	2019-03-11	2019-01-23
CGG/Q/KCSAP/005/2018/2019 / supply and delivery of office furniture	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,291.00	17,158.47	Completed							2019-04-08	2019-04-03								2019-06-03	2019-04-23	2019-07-03	2019-04-23
KE-GARISSA COUNTY-13648 9-GO-RFB / procurement of computers	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Canceled						2019-10-21		2019-10-26			2019-12-07			2019-12-21		2020-01-18		2020-02-08	
KE-GARISSA COUNTY-21697 9-GO-DIR / Jumby skin disease vaccine, contagious caprine pleuropneumonia vaccine	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Direct Selection	Direct			11,673.08	9,289.62	Completed						2021-02-04	2021-02-11	2021-02-09	2021-02-08							2021-03-09	2021-02-09	2021-04-08	2021-02-15
KE-GARISSA COUNTY-24926 5-GO-RFO / purchase of motor cycle	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,500.00	0.00	Pending Implementation							2021-08-26									2021-10-03		2021-11-02	

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion
										Planned	Actual				

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