

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan: Jan 2017 to June 2018**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:**
Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

January 11, 2018

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Kenya Climate Smart Agriculture Project

General Information

Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2021-04-02
Project ID: P154784 **Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-21
Project Name: Kenya Climate Smart Agriculture Project **GN Date:** 2018-02-08
Loan / Credit No: IDA / 59450
Executing Agency: KENYA AGRICULTURAL AND LIVESTOCK ORGANIZATION

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
KE-KALRO-233011-CW-RFQ / Renovation works for cold room for seed conservation to be done at KALRO Katumani	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S PD)	25,000.00	0.00	Pending Implementation																										
KE-KALRO-233013-CW-RFQ / Renovation works for cold room for seed conservation at KALRO Kakamega	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S PD)	20,000.00	0.00	Pending Implementation																										
KE-KALRO-233015-CW-RFQ / 1. Reinforcing the railway line to allow for a road crossing over the railway into KALRO Dairy Research Institute Naivasha through the new gate which had already been constructed.	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S PD)	30,364.00	0.00	Cancelled																										
KE-KALRO-233053-CW-RFQ / Renovation of Resanyon house	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S PD)	1,600.00	0.00	Pending Implementation																										
KE-KALRO-255625-CW-RFQ / Construction of Greenhouse and Renovation of Cold room & Store	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S PD)	16,000.00	0.00	Pending Implementation																										
KE-KALRO-255628-CW-RFQ / Construction of nursery and seed drying shade	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S PD)	10,000.00	0.00	Pending Implementation																										
KE-KALRO-255629-CW-RFQ / Construction of Greenhouse and Growth Chamber	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S PD)	18,000.00	0.00	Pending Implementation																										
KE-KALRO-255631-CW-RFQ / Repair of Cold Store	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S PD)	2,500.00	0.00	Pending Implementation																										
KE-KALRO-257437-CW-RFB / CONSTRUCTION WORKS AS FOLLOWS: IC Breeding houses, IC multiplication houses, IC chick brooding houses, IC hatchery facility, IC quarantine facility, Maintenance of building (non residential), elaborate fencing on IC facilities	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	143,000.00	0.00	Pending Implementation			2021-10-17																							
KE-KALRO-257447-CW-RFQ / Water Reticulation	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S PD)	10,000.00	0.00	Pending Implementation																										
KE-KALRO-261632-CW-RFQ / Construction Works: IC Chick Brooding Houses, IC Hatchery facility, Elaborate Fencing on IC Facilities, Construction of Warehouse	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S PD)	77,000.00	0.00	Pending Implementation																										
KE-KALRO-261633-CW-RFQ / Maintenance of Building Non Residential	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S PD)	20,000.00	0.00	Pending Implementation																										
KE-KALRO-261634-CW-RFQ / Connection of Electricity in New Houses	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S PD)	5,000.00	0.00	Pending Implementation																										
KE-KALRO-261635-CW-RFQ / CRI- TC Laboratory Upgrading	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-S PD)	12,000.00	0.00	Pending Implementation																										
KE-KALRO-261636-CW-RFQ / Greenhouses Upgrading	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-S PD)	28,500.00	0.00	Pending Implementation																										

