

## SUMMARY OF PROCUREMENT PLAN

### Project Preparation Advancement

**Project information:** Liberia Sustainable Management of Fisheries Project (LSMFP; P172012)

**Project Implementation agency:** National Fisheries & Aquaculture Authority (NAFAA)

**Date of the Procurement Plan: March 10, 2020**

**Period covered by this Procurement Plan:** March 1, 2020 - February 28, 2021

#### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 1, 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

These textual parts along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Concessions Act, 2010 of the Republic of Liberia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

**In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting**

**contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.**

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: **Not Applicable.**

**Other Relevant Procurement Information: -**

**(a). Prior Procurement Arrangements:**

The Procurement Arrangements as indicated in the below table and within the thresholds indicated in the below tables will be used. The thresholds for the Bank’s prior review requirements are also provided in the table below:

Table: Thresholds\*, Procurement Arrangements, and Prior Review

(The table below depicts the Thresholds and Procurement Methods to be used under the WARFP Liberia Phase II):

**Thresholds\*, Procurement Methods, and Prior Review**

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
1	Works	$C \geq 5,000,000$	Open Competition International Market Approach and Direct Contracting	All contracts at or above <b>USD10, 000,000</b> are subject to international advertising and the use of the Bank’s SPDs (or other documents agreed with the Bank).
		$200,000 < C < 5,000,000$	Open Competition National Market Approach	None

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review / [eq. US\$]
		C ≤ 200,000	RfQ	None
2	Goods, IT and non-consulting services	C ≥ 500,000	Open Competition International Market Approach and Direct Contracting	All contracts at or above <b>USD2,000,000</b> are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		100,000 < C < 500,000	Open Competition National Market Approach	None
		C ≤ 100,000	RfQ	None
3	National shortlist for selection of consultant firms	C < 100,000	for Consulting Services	All contracts at or above <b>USD500,000</b> are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		C ≤ 200,000	for Engineering and Construction Supervision	All contracts at or above <b>USD500,000</b> are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
4	Selection of individual consultants	<b>All values</b>	All Approaches	≥ USD300,000
5	Training, Workshops, Study Tours	All Values	Based on approved Annual Work Plan & Budgets (AWPB) by TTL	This line activity is not subject to Procurement Review.

*(Special procurement arrangements like direct contracting use of SOEs, UN Agencies, and third party monitors, local NGOs, Force Account, servants' needs result based arrangements. It is not expected that there will need for prequalification in the procurement arrangements under WARFP Liberia Phase II*

\*These thresholds are for the purposes of the initial procurement plan for the PPA and for first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

**Prequalification.** Not expected for the packages of works/goods packages in the procurement plan.

**Proposed Procedures for CDD Components: Not Applicable**

**Reference to (if any) Project Operational/Procurement Manual:** The WARFP Phase II Program team will prepare Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

**Any Other Special Procurement Arrangements: None**

**Procurement Packages/Plan with Procurement Arrangements and Time Schedule:** as per the Table below:

**b) PROCUREMENT PLAN**

**Works**

There are no works under the Project Preparation Advance



LR-NAFAA-222939-CS-CQS / Consulting services to conduct preliminary environmental & social impact assessment (ESIA) for expansion/construction of the Mesurado industrial facility and other fisheries infrastructure	IDA / V3100	Improving value-addition of fish and fish products	Post	Consultant Qualification Selection	Open - National		200,000.00	40,000.00	Signed	2021-03-10	2021-03-05	2021-03-31	2021-06-10	2021-05-14	2021-05-11				2021-06-13	2021-05-09	2021-07-18	2021-05-11	2022-01-14	
LR-NAFAA-162599-CS-LCS / External Audit	IDA / V3100	Support to aquaculture development	Post	Least Cost Selection	Open - National		10,000.00	0.00	Pending Implementation	2021-06-22		2021-07-13		2021-08-26					2021-09-23	2021-10-23	2021-11-27		2022-01-01	2022-06-30
LR-NAFAA-201399-CS-QCBS / Consulting services to conduct an independent fish stocks assessment in the Liberian coastal waters for NAFAA	IDA / V3100	Improving management and governance of fisheries	Post	Quality And Cost-Based Selection	Open - International		653,465.00	0.00	Under Implementation	2021-06-22	2021-05-26	2021-07-13	2021-07-28	2021-08-26	2021-10-13				2021-09-23	2021-10-23	2021-11-27		2022-01-01	2023-01-01
LR-NAFAA-240502-CS-CQS / Consulting services to conduct Detailed environmental & social impact assessment (ESIA) for expansion/construction of the Mesurado industrial facility and other fisheries infrastructure	IDA / V3100	Improving value-addition of fish and fish products	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Under Implementation	2021-07-09	2021-06-21	2021-07-30	2021-09-13	2021-09-12						2021-10-12		2021-11-16		2022-05-15
LR-NAFAA-201397-CS-CQS / Consulting services to prepared detailed Architectural designs for expansion/construction of the Mesurado industrial facility and other fisheries infrastructure	IDA / V3100	Improving management and governance of fisheries	Post	Consultant Qualification Selection	Open - National		225,000.00	0.00	Under Review	2021-08-27	2021-09-18	2021-09-17		2021-10-31						2021-11-30		2022-01-04		2022-07-03
LR-NAFAA-255514-CS-CQS / Consulting services to prepared detailed Architectural designs and supervision of works for the rehabilitation and construction of Klay Hatchery	IDA / V3100	Support to Aquaculture Development	Post	Consultant Qualification Selection	Limited		30,000.00	0.00	Under Implementation	2021-10-08	2021-10-10			2021-10-22						2021-11-21		2021-12-26		2022-06-24
LR-NAFAA-255518-CS-CQS / Consulting services to conduct economic feasibility study for rehabilitation and construction of Klay Hatchery	IDA / V3100	Support to Aquaculture Development	Post	Consultant Qualification Selection	Open - International		30,000.00	0.00	Under Implementation	2021-10-08	2021-10-10	2021-10-29	2021-11-11	2021-12-12							2022-01-11		2022-02-15	2022-08-14

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LR-NAFAA-162611-CS-INDV / Consulting Services to prepare grievance redress mechanism for project communities	IDA / V3100	Support to aquaculture development	Post	Individual Consultant Selection	Open		35,000.00	19,080.00	Signed	2020-04-21	2020-04-24	2020-06-09	2020-09-28	2020-06-30	2020-09-29	2020-08-04	2020-10-25	2021-01-31	
LR-NAFAA-162603-CS-INDV / Consulting services for preparation of Environmental and Social Management Framework for project sites to be identified	IDA / V3100	Support to aquaculture development	Post	Individual Consultant Selection	Open		35,000.00	0.00	Cancelled	2020-04-07	2020-10-14	2020-05-26		2020-06-16		2020-07-21		2021-01-17	
LR-NAFAA-162591-CS-INDV / Monitoring & Evaluation Specialist	IDA / V3100	Support to aquaculture development	Post	Individual Consultant Selection	Open		33,000.00	18,000.00	Signed	2020-04-01	2020-03-23	2020-05-20	2020-07-09	2020-06-10	2020-09-30	2020-07-15	2020-08-03	2021-01-11	
LR-NAFAA-162586-CS-INDV / Environmental & Safeguard Specialist	IDA / V3100	Support to aquaculture development	Post	Individual Consultant Selection	Open		34,500.00	34,500.00	Signed	2020-04-02	2020-03-23	2020-05-21	2020-07-07	2020-06-11	2020-08-21	2020-07-16	2020-08-21	2021-01-12	
LR-NAFAA-162585-CS-INDV / Social Development Specialist	IDA / V3100	Support to aquaculture development	Post	Individual Consultant Selection	Open		34,500.00	34,500.00	Signed	2020-04-03	2020-03-23	2020-05-22	2020-07-21	2020-06-12	2020-07-21	2020-07-17	2020-08-21	2021-01-13	
LR-NAFAA-162596-CS-INDV / Facility Manager	IDA / V3100	Support to aquaculture development	Post	Individual Consultant Selection	Open		30,000.00	0.00	Cancelled	2020-04-07	2020-04-03	2020-05-26		2020-06-16		2020-07-21		2021-01-17	
LR-NAFAA-162610-CS-INDV / Consulting Services to provide technical support to NAFAA in organizing a shrimp workshop and finalize a shrimp management plan	IDA / V3100	Improving management and governance of fisheries	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Cancelled	2020-04-27		2020-05-02		2020-05-23		2020-06-27		2020-12-24	
LR-NAFAA-165139-CS-INDV / Consulting Services for preparation of Resettlement Policy Framework (RPF) for project sites to be identified	IDA / V3100	Support to aquaculture development	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Cancelled	2020-04-14	2020-04-17	2020-04-19		2020-05-10		2020-06-14		2020-12-11	
LR-NAFAA-162612-CS-INDV / Consulting services to compile aquaculture survey reports	IDA / V3100	Improving management and governance of fisheries	Post	Individual Consultant Selection	Limited		4,200.00	0.00	Cancelled	2020-04-13	2020-04-03	2020-04-18		2020-05-09		2020-06-13		2020-12-10	
LR-NAFAA-163157-CS-INDV / Consulting Services for Development of Project Implementation Manual (PIM)	IDA / V3100	Support to aquaculture development	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Cancelled	2020-05-11	2021-03-14	2020-05-16	2021-02-18	2020-06-06	2021-02-27	2020-07-11		2021-01-07	

LR-NAFAA-162589-CS-CDS / Procurement Specialist	IDA / V3100	Support to aquaculture development	Prior	Direct Selection	Direct		36,000.00	66,000.00	Signed	2020-03-31	2020-03-24	2020-04-10	2020-04-06		2020-06-14	2020-03-02	2020-12-11		
LR-NAFAA-162597-CS-INDV / Facility Engineer	IDA / V3100	Support to aquaculture development	Post	Individual Consultant Selection	Limited		13,200.00	21,535.00	Signed	2020-04-10	2021-03-05	2020-04-15	2021-04-30	2020-05-06	2021-05-26	2020-06-10	2021-05-25	2020-12-07	
LR-NAFAA-162593-CS-CDS / Account Officer	IDA / V3100	Support to aquaculture development	Prior	Direct Selection	Direct		36,000.00	55,000.00	Signed	2020-03-31	2020-05-16	2020-04-10	2020-06-02			2020-06-14	2020-03-02	2020-12-11	
LR-NAFAA-162587-CS-CDS / Project Coordinator	IDA / V3100	Support to aquaculture development	Prior	Direct Selection	Direct		60,000.00	78,200.00	Signed	2020-03-31	2020-05-08	2020-04-10	2020-05-30			2020-06-14	2020-03-02	2020-12-11	
LR-NAFAA-190318-CS-INDV / Recruitment of Data Clerks for NAFAA's Aquaculture Survey	IDA / V3100	Improving management and governance of fisheries	Post	Individual Consultant Selection	Limited		1,700.00	0.00	Canceled	2020-09-08		2020-09-13		2020-10-04		2020-11-08		2021-05-07	
LR-NAFAA-201196-CS-INDV / Consulting services to conduct RAP study for rehabilitation of the access road and construction of the Mesurado integrated fisheries Hub	IDA / V3100	Support to aquaculture development	Post	Individual Consultant Selection	Limited		25,000.00	25,000.00	Signed	2020-11-17	2020-10-28	2020-11-22	2021-02-18	2020-12-13	2021-04-09	2021-01-17	2021-04-12	2021-07-16	
LR-NAFAA-201401-CS-INDV / Consulting services for preparation of Project level Environmental and Social Management Framework (ESMF) and Environmental and social management plan for Robertsport	IDA / V3100	Improving management and governance of fisheries	Post	Individual Consultant Selection	Limited		35,000.00	35,000.00	Signed	2020-11-17	2021-03-16	2020-11-22	2021-04-22	2020-12-13	2021-05-13	2021-01-17	2021-05-13	2021-07-16	
LR-NAFAA-201396-CS-INDV / Project Assistant for Robertsport	IDA / V3100	Support to aquaculture development	Post	Individual Consultant Selection	Limited		8,328.00	0.00	Under Review	2020-11-11	2021-03-05	2020-11-16		2020-12-07		2021-01-11		2021-07-10	
LR-NAFAA-201400-CS-CDS / Consulting Services to provide technical support to NaFAA in organizing a shrimp workshop, finalize TOR for the conduct of fish stock assessment and finalize a shrimp management plan	IDA / V3100	Improving management and governance of fisheries	Post	Direct Selection	Direct		40,000.00	40,000.00	Signed	2020-11-16	2021-01-06	2020-11-26	2021-02-10			2021-01-30	2021-02-25	2021-07-29	
LR-NAFAA-222935-CS-CDS / Monitoring & Evaluation Specialist	IDA / V3100	Support to aquaculture development	Prior	Direct Selection	Direct		18,000.00	27,000.00	Under Review	2021-03-11	2021-03-05	2021-03-21	2021-03-10			2021-05-25	2021-03-11	2021-11-21	
LR-NAFAA-222936-CS-CDS / Environmental Specialist	IDA / V3100	Support to aquaculture development	Prior	Direct Selection	Direct		15,000.00	27,500.00	Signed	2021-03-12	2021-03-05	2021-03-22	2021-03-10			2021-05-26	2021-03-11	2021-11-22	
LR-NAFAA-222669-CS-CDS / Social Development Specialist	IDA / V3100	Support to aquaculture development	Prior	Direct Selection	Direct		15,000.00	27,500.00	Signed	2021-03-03	2021-03-05	2021-03-13	2021-03-10			2021-05-17	2021-03-11	2021-11-13	
LR-NAFAA-231845-CS-CDS / External Audit Consultancy	IDA / V3100	Project management	Post	Direct Selection	Direct		10,000.00	0.00	Under Implementation	2021-06-22	2021-06-04	2021-07-02				2021-09-05		2022-03-04	
LSMFP-REF-1 / Project Coordinator	IDA / V3100	Project Management	Post	Individual Consultant Selection	Limited		9,200.00	0.00	Canceled	2021-07-30	2021-08-12	2021-08-04		2021-08-25		2021-09-29		2022-03-28	
LR-NAFAA-248627-CS-INDV / Project Coordinator	IDA / V3100	Project Management	Post	Individual Consultant Selection	Open		9,200.00	0.00	Under Implementation	2021-08-23	2021-08-16	2021-10-11		2021-11-01		2021-12-06		2022-06-04	
LR-NAFAA-255515-CS-INDV / Procurement Officer	IDA / V3100	Project Management	Post	Individual Consultant Selection	Limited		2,700.00	0.00	Under Implementation	2021-10-06	2021-10-03	2021-10-11		2021-11-01		2021-12-06		2022-06-04	
LR-NAFAA-255814-CS-INDV / Preparation of Environmental and social Management Plan for Clay Hatchery	IDA / V3100	Support to Aquaculture Development	Post	Individual Consultant Selection	Limited		25,697.80	0.00	Under Implementation	2021-10-08	2021-10-03	2021-10-13		2021-11-03		2021-12-08		2022-06-06	
LSMFP-REF-45 / Project Coordinator	IDA / V3100	Project Management	Post	Direct Selection	Direct		70,590.00	0.00	Under Review	2022-01-17	2021-12-22	2022-01-27				2022-04-02		2022-09-29	
LSMFP-REF-46 / Monitoring & Evaluation Specialist	IDA / V3100	Project Management	Post	Direct Selection	Direct		162,000.00	0.00	Under Review	2022-01-17	2022-01-16	2022-01-27				2022-04-02		2022-09-29	
LSMFP-REF-47 / Procurement Specialist	IDA / V3100	Project Management	Post	Direct Selection	Direct		162,000.00	0.00	Under Review	2022-01-17	2021-12-21	2022-01-27				2022-04-02		2022-09-29	
LSMFP-REF-48 / Project Account Officer	IDA / V3100	Project Management	Post	Direct Selection	Direct		139,000.00	0.00	Under Review	2022-01-17	2021-12-16	2022-01-27				2022-04-02		2022-09-29	
LSMFP-REF-49 / Environmental Specialist	IDA / V3100	Project Management	Post	Direct Selection	Direct		162,000.00	0.00	Under Review	2022-01-17	2021-12-14	2022-01-27				2022-04-02		2022-09-29	
LSMFP-REF-50 / Social Development Specialist	IDA / V3100	Project Management	Post	Direct Selection	Direct		162,000.00	0.00	Under Review	2022-01-17	2021-12-14	2022-01-27				2022-04-02		2022-09-29	
LSMFP-REF-51 / Consulting Services to provide technical support to NaFAA in organizing a shrimp workshop, recruitment of qualified firm to conduct fisheries resource assessment and finalize a shrimp management plan	IDA / V3100	Project Management	Post	Direct Selection	Direct		40,000.00	0.00	Pending Implementation	2022-01-17		2022-01-27				2022-04-02		2022-09-29	

LR-NAFAA-274262-CS-INDV / Deputy Project Coordinator	IDA / V3100	Project Management	Post	Individual Consultant Selection	Limited		231,000.00	0.00	Pending Implementation	2022-01-25		2022-01-30		2022-02-20		2022-03-27		2022-09-23
LR-NAFAA-274265-CS-INDV / Communication Officer	IDA / V3100	Project Management	Post	Individual Consultant Selection	Limited		125,000.00	0.00	Pending Implementation	2022-01-28		2022-02-02		2022-02-23		2022-03-30		2022-09-26