

PROCUREMENT PLAN (Textual Part)

Project information: P163264 - Cambodia Agricultural Sector Diversification Project

Project Implementation agency:

Ministry of Agriculture, Forestry and Fisheries (MAFF)
Ministry of Rural Development (MRD),
Ministry of Water Resources and Meteorology (MOWRAM), and
Ministry of Economy and Finance (MEF)

Date of the Procurement Plan: November 19, 2018

Period covered by this Procurement Plan: 18 months procurement plan

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Royal Kingdom of Cambodia’s Updated Procurement Manual for All Externally Financed Projects/Programs (“Procurement Manual”), promulgated through the Sub-decree 74 dated May 22, 2012, which is issued pursuant to Article 3 of the Kingdom of

Cambodia's Law on Public Procurement dated January 14, 2012, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- i. *Procurement shall be open to eligible firms from any country;*
- ii. *The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the Bank's right to sanction and the Bank's inspection and audit rights as per attached confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including format;*
- iii. *Each Project shall put in place an effective complaint review system that includes review by the implementing agency and subsequent review by another party not involved in the in the procurement process, if not satisfied with the review of the implementing agency.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***"Not Applicable"***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables ***"Not Applicable"***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works). Not Applicable***

Other Relevant Procurement Information.

Except the credit line facilities (tentatively US\$30 million) under the sub-component 1.2 Financing Agriculture Diversification of the project that will be administered by the Rural Development Bank acting as the Treasury Bank on behalf of the Government, and channelled through the financial intermediaries (participating financial institutes); all the procurement activities under other components and sub-components including the matching grant facility under Cambodia Agricultural Sector Diversification Project will be governed by World Bank Procurement Regulation for IPF Borrowers, July 2016 (revised November 2017 and Revised August 2018)

PROCUREMENT PLAN Cambodia : Cambodia Agricultural Sector Diversification Project

General Information

Country: Cambodia **Bank's Approval Date of the Original Procurement Plan:** 2020-06-18
Revised Plan Date(s): (comma delineated, leave blank 2022-07-28)
Project ID: P163264 **GPN Date:**
Project Name: Cambodia Agricultural Sector Diversification Project
Loan / Credit No.: IDA / 63660
Executing Agency: Ministry of Water Resources and Meteorology

WORKS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|--|-------------|------------------|-----------------|---------------------|------------------------|------------------|---|-------------------------|----------------------|----------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | Planned |
| KH-MOWRAM-261039-CW-DI R / Package I. Construction of Agricultural Wells and Rehabilitation Works for Existing Ponds in Six (6) provinces: 1. Kampong Cham, 2. Kampong Chhnang, 3. Kampong Speu, 4. Kandal, 5. Siem Reap, 6. Tboung Khmum. | IDA / 63660 | Component 5: Contingent Emergency Response | Post | Direct Selection | Direct | | | | Request for Quotations - Small Works (Emergency) SP D - Non Competitive | 1,651,215.50 | 0.00 | Under Implementation | | | | | 2022-02-11 | 2022-03-03 | 2022-02-28 | 2022-03-03 | | | | | | | | | 2022-04-22 | 2022-09-26 |
| KH-MOWRAM-278376-CW-DI R / Package II. Construction of Agricultural Wells and Rehabilitation Works for Existing Ponds in Six (6) provinces: 1. Kratie, 2. Stung Treng, 3. Rattanak Kiri, 4. Mondul Kiri, 5. Battambang, and 6. Preah Vihear. | IDA / 63660 | Component 5: Contingent Emergency Response | Post | Direct Selection | Direct | | | | Request for Quotations - Small Works (Emergency) SP D - Non Competitive | 1,461,554.50 | 0.00 | Under Implementation | | | | | 2022-02-11 | 2022-03-03 | 2022-02-28 | 2022-03-03 | | | | | | | | | 2022-04-22 | 2022-09-26 |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|--------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| KH-MOWRAM-G-4-UN / Two pick up trucks. | IDA / 63660 | Component 4: Project Management, Coordination, Monitoring & Evaluation | Post | UN Agencies (Direct) | Direct | | | 60,000.00 | 0.00 | Canceled | | | | | 2020-06-22 | | 2020-06-27 | | | | | | | | | | 2020-08-01 | 2021-01-28 |
| KH-MOWRAM-258784-GO-RFQ / The Supply and Delivery of Office Furniture | IDA / 63660 | Component 4: Project Management, Coordination, Monitoring & Evaluation | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 15,000.00 | 14,978.00 | Signed | | | | | | | 2021-10-28 | 2021-10-28 | | | | | | | | 2021-11-16 | 2021-11-15 | 2021-12-21 |
| KH-MOWRAM-213569-GO-RFQ / Procurement 2 Vehicles truck | IDA / 63660 | Component 4: Project Management, Coordination, Monitoring & Evaluation | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 80,000.00 | 80,000.00 | Signed | | | | | | | 2021-10-27 | | | | | | | | | 2021-11-16 | 2021-03-09 | 2021-12-21 |
| KH-MOWRAM-249259-GO-RFQ / The Supply and Delivery of 14 GPS (Handheld), 14 Auto Level Machines and 2 DGPS for Rover and Receiver | IDA / 63660 | Component 2: Supporting Public Infrastructure | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 57,200.00 | 57,200.00 | Signed | | | | | | | 2021-11-12 | 2022-03-07 | | | | | | | | 2021-12-03 | 2022-03-01 | 2022-01-07 |
| KH-MOWRAM-249266-GO-RFQ / The Supply and Delivery of Office Equipment | IDA / 63660 | Component 4: Project Management, Coordination, Monitoring & Evaluation | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 43,000.00 | 44,365.20 | Signed | | | | | | | 2022-03-21 | | | | | | | | | 2022-04-27 | 2022-05-18 | 2022-06-11 |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--|---------------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--|---------------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identify / Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| KH-MOWRAM-CS-2-INDV / National Financial Management Assistant | IDA / 63660 | Component 2: Supporting Public Infrastructure | Post | Individual Consultant Selection | Open | | 21,600.00 | 28,000.00 | Signed | 2020-07-01 | 2020-07-08 | 2020-06-19 | 2020-09-14 | 2020-09-09 | 2020-09-14 | 2020-10-14 | 2020-10-19 | 2021-04-12 | |
| KH-MOWRAM-CS-1-INDV / National Procurement Consultant | IDA / 63660 | Component 2: Supporting Public Infrastructure | Post | Individual Consultant Selection | Open | | 36,000.00 | 36,000.00 | Signed | 2020-07-01 | 2020-06-24 | 2020-08-19 | 2020-09-14 | 2020-09-09 | 2020-09-14 | 2020-10-14 | 2020-10-19 | 2021-04-12 | |
| KH-MOWRAM-169364-CS-INDV / Irrigation Engineer | IDA / 63660 | Component 2: Supporting Public Infrastructure | Post | Individual Consultant Selection | Open | | 36,000.00 | 36,000.00 | Signed | 2020-07-15 | 2020-07-09 | 2020-09-02 | 2020-09-14 | 2020-09-23 | 2020-09-28 | 2020-10-28 | 2020-10-19 | 2021-04-26 | |
| KH-MOWRAM-301245-CS-INDV / Technical Design Drawing Consultant-1 | IDA / 63660 | Component 2: Supporting Public Infrastructure | Post | Individual Consultant Selection | Open - National | | 30,000.00 | 0.00 | Pending Implementation | 2022-07-20 | | 2022-08-12 | | 2022-08-14 | | 2022-08-20 | | 2023-08-20 | |
| KH-MOWRAM-301246-CS-INDV / Technical Design Drawing Consultant-2 | IDA / 63660 | Component 2: Supporting Public Infrastructure | Post | Individual Consultant Selection | Open - National | | 30,000.00 | 0.00 | Pending Implementation | 2022-07-20 | | 2022-08-12 | | 2022-08-14 | | 2022-08-20 | | 2023-08-20 | |