

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

Item No.	Item Description	Quantity	Unit	Material	Manufacturer	Brand	Model	Price	Value	...
001
002
003
004
005
006
007
008
009
010
011
012
013
014
015
016
017
018
019
020

Item No.	Item Description	Quantity	Unit	Material	Manufacturer	Brand	Model	Price	Value	...	EST. For quality of		Presentation of		Unit Weight		Specific		Building		Project		Site		General	
										
001
002
003
004
005
006
007
008
009
010
011
012
013
014
015
016
017
018
019
020

Agreement on the...	2012-01-01	General Management	Production	Production and...	Exec. Director	Exec. Director	Exec. Director	Exec. Director	Exec. Director	Exec. Director	12,000.00	12,000.00	Production																										
Agreement on the...	2012-01-01	Implementation of Plan 1	Production	Production and...	Exec. Director	Exec. Director	Exec. Director	Exec. Director	Exec. Director	Exec. Director	12,000.00	12,000.00	Production																										
Agreement on the...	2012-01-01	Implementation of Plan 2	Production	Production and...	Exec. Director	Exec. Director	Exec. Director	Exec. Director	Exec. Director	Exec. Director	12,000.00	12,000.00	Production																										

OPERATIONAL DATA

Contract No.	Date of Contract	Contract Type	Business Type	Contract No.	Contract Type	Contract No.	Contract Type	Contract No.	Contract Type	Contract No.	Contract Type	Contract No.	Contract Type	Contract No.	Contract Type	Contract No.	Contract Type	Production of... (KWh)		Transmission of... (KWh)		Distribution of... (KWh)		Losses (KWh)		Total of... (KWh)	Balance of... (KWh)	Balance of... (KWh)	Balance of... (KWh)	Balance of... (KWh)	Balance of... (KWh)	Balance of... (KWh)	Balance of... (KWh)	Balance of... (KWh)	Balance of... (KWh)	Balance of... (KWh)	Balance of... (KWh)	Balance of... (KWh)	Balance of... (KWh)	Balance of... (KWh)	Balance of... (KWh)						
																		Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned																	Actual	Planned	Actual	Planned	Actual	Planned
																		2012	2013	2012	2013	2012	2013	2012	2013																	2012	2013	2012	2013	2012	2013

B.10.10.1.1.1	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000
B.10.10.1.1.1	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000	100000000

Project Name	Project ID	Project Description	Project Type	Project Status	Project Start	Project End	Project Budget	Project Actual	Project Variance	Project Risk	Project Impact	Project Benefit	Project Cost	Project Revenue	Project Profit
Project A	001	Project A Description	Project	Completed	2023-01-01	2023-03-31	100000	100000	0	Low	High	100000	100000	0	
Project B	002	Project B Description	Project	In Progress	2023-04-01	2023-06-30	200000	150000	-50000	Medium	Medium	150000	150000	0	
Project C	003	Project C Description	Project	On Hold	2023-07-01	2023-09-30	300000	0	-300000	High	Low	0	0	-300000	
Project D	004	Project D Description	Project	Planned	2023-10-01	2023-12-31	500000	0	-500000	Low	High	0	0	-500000	
Project E	005	Project E Description	Project	Completed	2023-01-01	2023-03-31	150000	150000	0	Low	High	150000	150000	0	