

Tamil Nadu Sustainable Urban Development Program (TNSUDP)

PROCUREMENT PLAN

I. General

1. Project information:

- Project: Tamil Nadu Sustainable Urban Development Program (TNSUDP)
- Country: India
- Project Code: P150395

2. **Bank's approval Date of the procurement Plan** Draft Procurement Plan dated **February 19, 2015** Revision 0 agreed by the Bank on February 19, 2015

3. **Implementing Agencies:** TNUIFSL, DMA, CMWSSB, TWADB, Chennai Corporation and other ULBs

4. **Period covered by this procurement plan:** 18 months

5. **Risk Rating for the Implementing Agency:** Substantial

6. **Original Procurement Risk Rating for the Project:** Substantial

7. **Current Procurement Risk Rating for the Project:** Substantial

II. Works, Non-consulting services and Goods.

1 a) Procurement Methods and Thresholds

Category	Method of Procurement	Threshold (US\$ Equivalent)
Works	International Competitive Bidding (ICB)	> 40,000,000
	National Competitive Bidding (NCB)	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	Direct Contracting (DC)	As per paragraph 3.7 of Guidelines
	Public-Private Partnership (PPP) for Works	As per paragraph 3.14 of Guidelines
	Force Account	As per paragraph 3.9 of Guidelines
	Framework Agreement (FA)	As per paragraph 3.6 of Guidelines
Goods and non-consultant services (NCS)	International Competitive Bidding (ICB)	> 3,000,000
	Limited International Bidding (LIB)	wherever agreed by Bank
	National Competitive Bidding (NCB)	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	Direct Contracting (DC)	As per paragraph 3.7 of Guidelines
	Public-Private Partnership (PPP) Services	As per paragraph 3.14 of Guidelines
	Force Account (only for NCS)	As per paragraph 3.9 of Guidelines

	Framework Agreement (FA)	As per paragraph 3.6 of Guidelines
	Procurement from United Nations (UN) Agencies	As per paragraph 3.10 of Guidelines

1 b) Prior Review Threshold

Works: All contracts more than USD 10 million equivalent

Goods: All contracts more than USD 2 million equivalent

Non-Consultant Services and IT systems: All contracts more than USD 2 million equivalent

In addition, the justifications for all contracts to be issued using LIB or direct contracting shall be subject to prior review. First framework agreement will be subject to prior review irrespective of value. For prior review contracts, the amendments for increasing the cost or extension of time beyond 15% of original value shall also be subject to Bank's prior review.

2. **Pre-qualification** - Not envisaged

3. **Applicable Guidelines:** All the contracts issued under the project will follow the World Bank's "Guidelines: Procurement of goods, works and non-consulting services under IBRD loans and IDA credits & grants by World Bank borrowers" dated January 2011 (as updated in July 2014).

4. **Any Other Special Procurement Arrangements:** NCB will be conducted in accordance with paragraph 3.3 and 3.4 of the Guidelines and the following provisions:

- i. Only the model bidding documents for NCB agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding;
- ii. Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
- iii. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State;
- iv. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- v. Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/ Employer)

- vi. Re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank
- vii. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
- viii. Rate contracts entered into by Directorate General of Supplies and Disposals will not be acceptable as a substitute for NCB procedures. Such contracts will be acceptable however for any procurement under the Shopping procedures;
- ix. Two or three envelope system will not be used (except when using e-Procurement system assessed and agreed by the Bank)

Other agreed provisions are:

- Any discount received from the bidders after bid submission deadline will not be considered either during the bid evaluation or the contract award.
- Domestic preference will be applicable for ICB procurement of Goods as per Appendix 2 of the Procurement Guidelines.
- Bids received from foreign bidders will not be rejected under NCB.
- DGS&D rate contracts may be used as framework agreement (FA) provided:
 - i. Use of DGS&D rate contracts as FA must be reflected on the procurement plan agreed by the Bank for particular goods.
 - ii. Before issuing the purchasing order, the implementing agency will carry out a price analysis on the specific good that is intended to be purchased. If after this due diligence the implementing agency concludes (and Bank agrees) that the DGS&D rate contracts are more advantageous, DGS&D rate contracts may be used as FA.
 - iii. To meet the Bank's requirements for right to audit and F&C, these clauses may be included in the Purchase Orders (in case the purchasers are directly placing the purchase orders to DGS&D rate contract holders). On the other hand, if indent is placed through DGS&D, the Purchaser has the option to sign a separate undertaking with DGS&D rate contract holder, where Bank's right to audit and F&C clauses could be mentioned.

5. Procurement Packages with Methods and Time Schedule - As per plan in STEP

III. Selection of Consultants

1 a) Selection Methods and Thresholds

Method of Procurement	Threshold (US\$ Equivalent)
Selection Based on Consultants' Qualifications (CQS)/Least-Cost Selection (LCS)	Up to 300,000
Single-Source Selection (SSS)	As per paragraphs 3.9-3.11 of Guidelines
Individuals	As per Section V of Guidelines
Particular Types of Consultants	As per paragraphs 3.15-3.21 of Guidelines

Quality- and Cost-Based Selection (QCBS)/ Quality-Based Selection (QBS)/ Selection under a Fixed Budget (FBS)	for all other cases
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1 b) Prior Review Threshold

Consultancy Services: > US\$ 1,000,000 for **firms**; and
> US\$ 300,000 for **individuals**

In addition, the justifications for all contracts to be issued on the basis of single-source selection will be subject to prior review. For prior review contracts, the amendments for increasing the cost or extension of time beyond 15% of original value shall also be subject to Bank's prior review.

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** None.
4. **Applicable Guidelines:** All the contracts issued under the project will follow the World Bank's "Guidelines: Selection and employment of consultants under IBRD loans and IDA credits & grants by World Bank borrowers" dated January 2011 (as updated in July 2014).
5. **Consultancy Assignments with Selection Methods and Time Schedule -**
As per plan in STEP

Item No.	Description	Requester	Component	Status	Open/Close	Stage	Value	Cost	Priority	Start Date	End Date	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End
210.000.00	Request for Bid	Open - National	Single Stage - One Envelope	210,000.00	0.00	Pending implementation				2020-12-28	2021-01-02			2021-02-11	2021-01-15	2021-04-19	2021-06-16
202.230.00	Request for Bid	Open - National	Single Stage - One Envelope	202,230.00	0.00	Pending implementation				2020-12-28	2021-01-02			2021-02-11	2021-01-15	2021-04-19	2021-06-16
271.740.00	Request for Bid	Open - National	Single Stage - One Envelope	271,740.00	0.00	Pending implementation				2020-12-28	2021-01-02			2021-02-11	2021-01-15	2021-04-19	2021-06-16
224,180.00	Request for Bid	Open - National	Single Stage - One Envelope	224,180.00	0.00	Pending implementation				2020-12-28	2021-01-02			2021-02-11	2021-01-15	2021-04-19	2021-06-16
202.230.00	Request for Bid	Open - National	Single Stage - One Envelope	202,230.00	0.00	Pending implementation				2020-12-28	2021-01-02			2021-02-11	2021-01-15	2021-04-19	2021-06-16
133,200.00	Request for Bid	Open - National	Single Stage - One Envelope	133,200.00	0.00	Cancelled				2020-12-28	2021-01-02			2021-02-11	2021-01-15	2021-04-19	2021-06-16
271,740.00	Request for Bid	Open - National	Single Stage - One Envelope	271,740.00	0.00	Cancelled				2020-12-28	2021-01-02			2021-02-11	2021-01-15	2021-04-19	2021-06-16
621,000.00	Request for Bid	Open - National	Single Stage - One Envelope	621,000.00	0.00	Pending implementation				2020-12-28	2021-01-02			2021-02-11	2021-01-15	2021-04-19	2021-06-16
108,700.00	Request for Bid	Open - National	Single Stage - One Envelope	108,700.00	0.00	Cancelled				2020-12-28	2021-01-02			2021-02-11	2021-01-15	2021-04-19	2021-06-16
1,047,000.00	Request for Bid	Open - National	Single Stage - One Envelope	1,047,000.00	0.00	Cancelled				2020-12-28	2021-01-02			2021-02-11	2021-01-15	2021-04-19	2021-06-16
541,500.00	Request for Bid	Open - National	Single Stage - One Envelope	541,500.00	0.00	Pending implementation				2020-12-28	2021-01-02			2021-02-11	2021-01-15	2021-04-19	2021-06-16
271,740.00	Request for Bid	Open - National	Single Stage - One Envelope	271,740.00	0.00	Pending implementation				2020-12-28	2021-01-02			2021-02-11	2021-01-15	2021-04-19	2021-06-16
271,740.00	Request for Bid	Open - National	Single Stage - One Envelope	271,740.00	0.00	Pending implementation				2020-12-28	2021-01-02			2021-02-11	2021-01-15	2021-04-19	2021-06-16
271,740.00	Request for Bid	Open - National	Single Stage - One Envelope	271,740.00	0.00	Pending implementation				2020-12-28	2021-01-02			2021-02-11	2021-01-15	2021-04-19	2021-06-16
338,200.00	Request for Bid	Open - National	Single Stage - One Envelope	338,200.00	0.00	Pending implementation				2021-01-13	2021-01-18			2021-03-01	2021-03-11	2021-05-05	2021-11-01
338,200.00	Request for Bid	Open - National	Single Stage - One Envelope	338,200.00	0.00	Pending implementation				2021-01-13	2021-01-18			2021-03-01	2021-03-11	2021-05-05	2021-11-01
338,200.00	Request for Bid	Open - National	Single Stage - One Envelope	338,200.00	0.00	Pending implementation				2021-01-13	2021-01-18			2021-03-01	2021-03-11	2021-05-05	2021-11-01
271,740.00	Request for Bid	Open - National	Single Stage - One Envelope	271,740.00	0.00	Pending implementation				2021-01-08	2021-01-08			2021-03-01	2021-03-11	2021-04-11	2021-06-10
271,740.00	Request for Bid	Open - National	Single Stage - One Envelope	271,740.00	0.00	Pending implementation				2021-01-08	2021-01-08			2021-03-01	2021-03-11	2021-04-11	2021-06-10
271,740.00	Request for Bid	Open - National	Single Stage - One Envelope	271,740.00	0.00	Pending implementation				2021-01-08	2021-01-08			2021-03-01	2021-03-11	2021-04-11	2021-06-10
271,740.00	Request for Bid	Open - National	Single Stage - One Envelope	271,740.00	0.00	Pending implementation				2021-01-08	2021-01-08			2021-03-01	2021-03-11	2021-04-11	2021-06-10
271,740.00	Request for Bid	Open - National	Single Stage - One Envelope	271,740.00	0.00	Pending implementation				2021-01-08	2021-01-08			2021-03-01	2021-03-11	2021-04-11	2021-06-10
271,740.00	Request for Bid	Open - National	Single Stage - One Envelope	271,740.00	0.00	Pending implementation				2021-01-08	2021-01-08			2021-03-01	2021-03-11	2021-04-11	2021-06-10
271,740.00	Request for Bid	Open - National	Single Stage - One Envelope	271,740.00	0.00	Under implementation				2021-01-18	2021-01-18			2021-03-18	2021-04-21	2021-04-29	2021-06-26
271,740.00	Request for Bid	Open - National	Single Stage - One Envelope	271,740.00	0.00	Under implementation				2021-01-18	2021-01-18			2021-03-18	2021-04-21	2021-04-29	2021-06-26

IN-TRF815-22412-CW-812 / Description and Reconstruction of Missing Links from Water Drop at 150th Street and 151st Street - 20' Diameter - 20' to 25' in Greater Chemical Corporation	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Request for Bids	Open - National	Single Stage - One Envelope			461,400.00	0.00	Under implementation							2021-05-11	2022-06-27	2021-05-11							2021-06-11	2021-06-25	2021-07-30	2022-04-26	
IN-TRF815-22413-CW-812 / Description and Reconstruction of Missing Links from Water Drop at 150th Street and 151st Street - 20' Diameter - 20' to 25' in Greater Chemical Corporation	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Request for Bids	Open - National	Single Stage - One Envelope			301,300.00	0.00	Under implementation								2021-05-11	2022-06-27	2021-05-11							2021-06-11	2021-06-25	2021-07-30	2022-04-26
IN-TRF815-22414-CW-812 / Description and Reconstruction of Missing Links from Water Drop at 150th Street and 151st Street - 20' Diameter - 20' to 25' in Greater Chemical Corporation	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Request for Bids	Open - National	Single Stage - One Envelope			302,500.00	0.00	Under implementation								2021-05-11	2021-04-27	2021-05-11							2021-06-11	2021-06-25	2021-07-30	2022-04-26
IN-TRF815-22415-CW-812 / Description and Reconstruction of Missing Links from Water Drop at 150th Street and 151st Street - 20' Diameter - 20' to 25' in Greater Chemical Corporation	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Request for Bids	Open - National	Single Stage - One Envelope			324,300.00	0.00	Under implementation								2021-05-11	2021-06-27	2021-05-11							2021-06-11	2021-06-25	2021-07-30	2022-04-26
IN-TRF815-22416-CW-812 / Description and Reconstruction of Missing Links from Water Drop at 150th Street and 151st Street - 20' Diameter - 20' to 25' in Greater Chemical Corporation	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Request for Bids	Open - National	Single Stage - One Envelope			549,500.00	0.00	Under implementation								2021-05-11	2021-06-27	2021-05-11							2021-06-11	2021-06-25	2021-07-30	2022-04-26
IN-TRF815-22417-CW-812 / Description and Reconstruction of Missing Links from Water Drop at 150th Street and 151st Street - 20' Diameter - 20' to 25' in Greater Chemical Corporation	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Request for Bids	Open - National	Single Stage - One Envelope			304,200.00	0.00	Under implementation								2021-05-11	2021-07-27	2021-05-11							2021-06-11	2021-06-25	2021-07-30	2022-04-26
IN-TRF815-22418-CW-812 / Description and Reconstruction of Missing Links from Water Drop at 150th Street and 151st Street - 20' Diameter - 20' to 25' in Greater Chemical Corporation	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Request for Bids	Open - National	Single Stage - One Envelope			276,300.00	0.00	Under implementation								2021-05-11	2021-02-04	2021-05-11							2021-06-11	2021-06-25	2021-07-30	2022-04-26
IN-TRF815-22419-CW-812 / Description and Reconstruction of Missing Links from Water Drop at 150th Street and 151st Street - 20' Diameter - 20' to 25' in Greater Chemical Corporation	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Request for Bids	Open - National	Single Stage - One Envelope			493,800.00	0.00	Under implementation								2021-05-11	2021-02-04	2021-05-11							2021-06-11	2021-06-24	2021-07-30	2022-04-26
IN-TRF815-22420-CW-812 / Description and Reconstruction of Missing Links from Water Drop at 150th Street and 151st Street - 20' Diameter - 20' to 25' in Greater Chemical Corporation	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Request for Bids	Open - National	Single Stage - One Envelope			271,740.00	0.00	Pending implementation	Request for Bids, which includes prequalification step							2021-03-18		2021-03-18							2021-05-18	2021-05-25	2021-06-30	2021-10-26

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-TRF815-188147-GO-812 / Equipment of Application Centre for Greater Chemical Corporation - Package 2	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,614,367.00	0.00	Under implementation					2020-04-09	2020-11-19	2020-05-10				2020-06-21	2020-09-29	2020-09-03			2020-10-08		2021-02-05		
IN-TRF815-188148-GO-812 / Procurement of DGPR Equipment for Greater Chemical Corporation - Package 3	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Request for Bids	Open - National	Single Stage - Two Envelope		121,333.00	0.00	Under implementation					2020-04-09	2020-11-11	2020-05-10				2020-06-21	2021-01-20	2020-09-03			2020-10-08		2021-02-05		
IN-TRF815-188152-GO-812 / Procurement of Geological Software (GSP) (GSP Suite of Software) - Package 6	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Direct Selection	Direct			722,667.00	0.00	Pending implementation					2020-05-10		2020-05-15									2020-09-19		2020-10-17		
IN-TRF815-188158-GO-812 / Purchase of 2000 units of 60% Oxygen Concentration from Mabelec	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Direct Selection	Direct			2,300,020.00	0.00	Pending implementation					2021-05-24		2021-05-24									2021-05-24		2021-05-31		
IN-TRF815-126024-GO-812 / Contract for freight services awarded to the Greater Chemical Corp. to deliver 500 units of 10% Oxygen Concentration	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Direct Selection	Direct			561,788.00	0.00	Pending implementation					2021-05-24		2021-05-24									2021-05-24		2021-05-31		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
IN-TRF815-188149-GO-812 / Technology working on 360° Water Management (Two devices) in China	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Direct Selection	Direct			7,811.00	0.00	Enclosed					2016-08-16		2016-08-21									2016-09-12		2016-10-31		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposal		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
REQ 2 / In-pipe Management Consultancy Services for Implementation of Integrated Storm Water Drainage in the Residential Area of Greater Chemical Corporation	REQ / 84880	A. Results Based Grants for Urban Governance Component	Prior	Quality And Cost Based Selection	Open - International		0.00	2,294,591.76	Signed																2015-10-27		2015-11-18		
REQ 3 / Preparation of Base Maps, Profiles and Utility Maps and then to Start Survey using Geo-Spatial Software for Corporation of Greater Chemical	REQ / 84880	A. Results Based Grants for Urban Governance Component	Prior	Quality And Cost Based Selection	Open - International		0.00	1,210,109.27	Signed																2016-05-30		2017-01-27		
IN-TRF815-413-CY-GO812 / Consultancy Services for Preparation of Detailed Project Report (DPR) for 360° Water Management Scheme (WCMS) for Greater Chemical Corporation for CMRCG	REQ / 84880	A. Results Based Grants for Urban Governance Component	Post	Quality And Cost Based Selection	Open - National		117,443.00	268,107.88	Signed	2016-08-04	2016-08-04	2016-08-04	2016-08-04	2016-08-04						2016-09-13	2016-09-30	2016-10-07	2016-11-04	2016-10-20	2016-12-09	2017-01-21	2017-11-09		

IN-TRFIS-1543-C5-Q256	Q256 / Consulting Services for preparation of Detailed Feasibility Study (DFS) for (Downtown) Sewer Lines and for Shaping the Flooded Area in the Suburb. To be completed with the existing South Water Drains in the various locations in GCC.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	21,490.00	0.00	Cancelled	2017-03-20	2017-01-20	2017-01-27			2017-03-08	2017-03-15	2017-03-29	2017-04-18	2017-10-21						
IN-TRFIS-1620-C5-Q255	Q255 / Consulting services for preparation of Feasibility Report for extension of potential of Sewer lines in water storage reservoir for CURBOS.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	45,865.00	0.00	Cancelled	2017-03-09	2017-01-27	2017-05-10			2017-06-07	2017-07-07	2017-08-11	2017-09-15	2018-09-15						
IN-TRFIS-1504-C5-Q251	Q251 / Consulting Services for preparation of Detailed Feasibility Study for projects under (NACOR 2013).	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	46,875.00	14,730.00	Completed	2017-07-30	2017-07-26	2017-07-26	2017-07-27	2017-07-27	2017-08-28	2017-08-28	2017-09-04	2017-09-07	2017-09-18	2017-09-29	2017-11-06	2017-11-30	2018-01-31	2018-11-11	
IN-TRFIS-1507-C5-Q253	Q253 / Consulting services for preparation of Detailed Feasibility Study for providing Equitable Water Supply to all ILCs and on the study of existing Water Supply Schemes in Equilibrium.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	91,760.00	0.00	Cancelled	2017-08-21	2017-08-21	2017-08-21			2017-09-25	2017-10-16	2017-11-06		2017-12-18		2018-07-11				
IN-TRFIS-1602-C5-Q252	Q252 / Consulting services for preparation of a Detailed Feasibility Report for extension of the existing Sewerage Treatment and Reuse Plant Corporation.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	240,000.00	134,431.01	Signed	2017-11-01	2017-11-30	2017-11-06	2017-11-20	2017-12-01	2018-01-01		2018-12-29	2018-02-11	2018-03-11	2018-02-21	2018-02-16	2018-03-01	2018-04-10	2018-03-23	
IN-TRFIS-1704-C5-Q251	Q251 / Consulting Services for preparation of Feasibility Report for extension of Sewer Lines in Sub City Municipal Corporation.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	11,564.00	0.00	Cancelled	2017-11-22	2017-12-06	2017-12-06			2018-01-18	2018-01-27	2018-03-29		2018-03-27		2018-03-26		2018-08-11		
IN-TRFIS-1704-C5-Q251	Q251 / Consulting Services for preparation of Feasibility Report for extension of Sewer Lines in Sub City Municipal Corporation.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	69,695.00	0.00	Cancelled	2017-11-22	2017-12-06	2017-12-20			2018-01-22	2018-01-29	2018-03-19		2018-03-26		2018-03-26		2018-12-20		
IN-TRFIS-18513-C5-Q251	Q251 / Consulting Services for Environmental and Social Audit (ESIA).	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	40,000.00	0.00	Cancelled	2019-06-30	2019-07-21	2019-08-03			2019-10-01	2019-10-11	2019-12-05		2019-01-09		2019-01-08		2019-01-08		
IN-TRFIS-18517-C5-Q251	Q251 / Consulting Services for preparation of Detailed Feasibility Study for providing Under Ground Sewer Lines (UGS) in Chauri Bani for 4 towns in Suburban Area for Commissioning of Sewerage Treatment Plant Corporation.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	388,824.00	0.00	Cancelled	2020-01-28	2020-03-15	2020-03-18	2020-04-23	2020-09-23	2020-04-30	2020-05-30	2020-04-04		2020-08-08		2020-08-08		2021-08-08		
IN-TRFIS-18519-C5-Q251	Q251 / Consulting Services for preparation of Detailed Feasibility Study for providing Under Ground Sewer Lines (UGS) in Chauri Bani for 4 towns in Suburban Area for Commissioning of Sewerage Treatment Plant Corporation.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	231,281.00	0.00	Cancelled	2020-01-28	2020-03-15	2020-03-18	2020-04-02	2020-09-23	2020-04-30	2020-05-30	2020-07-04		2020-08-08		2020-08-08		2021-08-05		
IN-TRFIS-18518-C5-Q251	Q251 / Consulting Services for preparation of Detailed Feasibility Study for providing Under Ground Sewer Lines (UGS) in Chauri Bani for 4 towns in Suburban Area for Commissioning of Sewerage Treatment Plant Corporation.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	40,000.00	0.00	Under Implementation	2020-05-18	2020-05-19	2020-05-18	2020-06-21	2020-07-19	2020-07-18	2020-08-08	2020-09-12		2020-10-17		2020-10-17		2021-10-17		
IN-TRFIS-16483-C5-Q251	Q251 / Consulting Services for Preparation of Detailed Feasibility Study for Sewer Lines for Thangar Municipality.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	231,000.00	0.00	Under Implementation	2020-05-18	2020-05-19	2020-06-17	2020-05-22	2020-07-19	2020-08-29	2020-11-10	2020-09-15	2020-11-18	2020-10-28	2020-11-27		2020-11-24		2021-11-24	
IN-TRFIS-18009-C5-Q251	Q251 / Consulting Services for preparation of Detailed Feasibility Study for providing Under Ground Sewer Lines (UGS) in Chauri Bani for 4 towns in Suburban Area for Commissioning of Sewerage Treatment Plant Corporation.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	275,000.00	0.00	Cancelled	2020-08-14	2020-08-27	2020-08-14	2020-09-03	2020-11-13	2020-11-16	2020-12-18	2020-12-01	2020-12-29	2021-01-05	2021-01-11	2021-01-05	2021-01-09		2021-12-20	
IN-TRFIS-20090-C5-Q251	Q251 / Consulting Services for Preparation of Detailed Feasibility Study for Sewer Lines in various Urban Local Bodies including Thangar Municipality Area II.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	101,000.00	0.00	Under Implementation	2020-10-22	2021-04-17	2020-10-22	2021-03-03	2021-07-05	2021-01-24	2021-08-09	2021-04-08	2021-04-11	2021-03-15	2021-04-18		2021-04-19		2021-12-11	
IN-TRFIS-18005-C5-Q251	Q251 / Consulting Services for preparation of Detailed Feasibility Study for Sewer Lines in various Urban Local Bodies including Thangar Municipality Area II.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	472,000.00	0.00	Pending Implementation	2021-01-21	2021-03-25	2021-01-25			2021-01-21	2021-03-05	2021-03-26		2021-04-30		2021-04-30		2023-01-10		
IN-TRFIS-18058-C5-Q251	Q251 / Consulting Services for preparation of Detailed Feasibility Study for Sewer Lines in various Urban Local Bodies including Thangar Municipality Area II.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	151,140.00	0.00	Under Implementation	2021-08-19	2021-04-19	2021-04-20	2021-04-26		2021-09-27	2021-10-04	2021-11-03		2021-12-06		2021-12-06		2023-12-06		
IN-TRFIS-21543-C5-Q251	Q251 / Consulting Services for preparation of Detailed Feasibility Study for Sewer Lines in various Urban Local Bodies including Thangar Municipality Area II.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	120,940.00	0.00	Pending Implementation	2021-08-02	2021-09-02	2021-10-28			2021-11-14	2021-11-21	2021-12-05		2022-01-09		2022-01-09		2023-01-09		
IN-TRFIS-20023-C5-Q251	Q251 / Consulting Services for Preparation of Feasibility Report for extension of Sewer Lines in Suburban Area for Commissioning of Sewerage Treatment Plant Corporation.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	174,600.00	0.00	Pending Implementation	2021-11-08	2021-11-08	2021-11-08	2021-12-21		2022-01-19	2022-02-18	2022-03-23		2022-04-28		2022-04-28		2023-04-28		
IN-TRFIS-20027-C5-Q251	Q251 / Consulting Services for Preparation of Detailed Feasibility Study for Sewer Lines in various Urban Local Bodies including Thangar Municipality Area II.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	206,600.00	0.00	Pending Implementation	2021-11-08	2021-11-29	2022-01-21			2022-02-09	2022-03-11	2022-04-18		2022-05-20		2022-05-20		2023-05-20		
IN-TRFIS-20028-C5-Q251	Q251 / Consulting Services for preparation of Detailed Feasibility Study for Sewer Lines in various Urban Local Bodies including Thangar Municipality Area II.	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	28,600.00	0.00	Pending Implementation	2021-11-10	2021-12-01	2022-01-24			2022-02-11	2022-03-11	2022-04-13		2022-05-21		2022-05-21		2023-05-21		
IN-TRFIS-20013-C5-Q251	Q251 / Appointment of Consultant to Study the Urban Sewerage by Chennai for Chennai Water Reclamation Trust (CWRT).	RD / 8480	A. Results Based Goals for Urban Governance Component	Post	Quality And Cost-Based Selection	Open - National	120,000.00	0.00	Pending Implementation	2021-11-10	2021-12-01	2022-01-24			2022-02-11	2022-03-11	2022-04-13		2022-05-21		2022-05-21		2023-05-21		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Tender/RFQ for Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Rs-TRR/19-1101-CS-CDS / Preparation of Consultant for Preparation of concept and implementation of water supply improvement scheme and updating the contract document for Operation and Maintenance of underground leakage network	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Direct Selection	Direct		11,000.00	0.00	Canceled	2017-01-11		2017-01-21				2017-05-27		2017-06-21	
Rs-TRR/19-1138-CS-CDS / Consulting Services for Preparation of a Technical Report For "Assessing the Level of Compliance in and around the solid waste management sites of Panchgong Township, Chirang District, Assam and to suggest the remedial measures required"	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Direct Selection	Direct		54,816.00	46,769.04	Signed	2017-01-18	2017-03-06	2017-03-19	2017-03-06			2017-05-23	2017-03-10	2017-08-22	
Rs-TRR/19-1139-CS-CDS / Consulting Services for Preparation of a Technical Report For "Assessing the Level of Compliance in and around the solid waste management sites of Panchgong Township, Chirang District, Assam and to suggest the remedial measures required"	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Direct Selection	Direct		54,816.00	46,769.04	Signed	2017-01-18	2017-03-06	2017-03-26	2017-03-06			2017-05-02	2017-03-10	2017-08-22	
Rs-TRR/19-1168-CS-CDS / Consulting Services for Preparation of Feasibility Report for upgrading the water storage reservoirs at DABHIG	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Direct Selection	Direct		10,663.00	28,767.65	Signed	2017-05-21	2017-03-13	2017-03-28	2017-03-28			2017-06-13	2017-06-08	2017-08-14	
Rs-TRR/19-14176-CS-CDS / Feasibility Report and implementation of Integrated Storm Water Drain Project under Phase II, Guwahati Municipality	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Direct Selection	Direct		100,000.00	113,238.96	Signed	2017-12-22	2017-12-22	2017-12-26	2017-12-26			2018-04-16	2018-12-17	2018-09-12	
Rs-TRR/19-15451-CS-CDS / Supervisory Consultant Services for Planning, Setting up and Operating and Monitoring of Social Decision Support System for Assam Council, Khasi/Jaintia and Khasim Districts	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Direct Selection	Direct		290,200.00	275,851.13	Signed	2018-08-24	2018-08-24	2018-08-24	2018-08-24			2018-10-02	2018-03-13	2020-01-20	
Rs-TRR/19-150510-CS-CDS / Consulting Services in Technical Design / Consultancy Assignments under sub-let to TRR/19-150510	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Direct Selection	Direct		45,418.00	11,938.23	Signed	2018-02-22	2018-02-12	2018-02-22	2018-02-22			2018-01-07	2018-01-06	2020-02-29	
Rs-TRR/19-14191-CS-CDS / Consulting Services for carrying out design services for Assam Council, Khasi/Jaintia and Khasim Districts, Nagpur, and Handwar Basins for Area Based Decision Support System (DBS) in Guwahati Basin	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Direct Selection	Direct		777,800.00	762,493.44	Signed	2018-11-06	2018-09-17	2018-11-11	2018-09-20			2019-11-06	2019-10-19	2020-12-01	
Rs-TRR/19-14081-CS-CDS / Technical Consultant for Social Decision Support System (DBS) for Assam Council, Khasi/Jaintia and Khasim Districts, Nagpur, and Handwar Basins for Area Based Decision Support System (DBS) in Guwahati Basin	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Individual Consultant Selection	Direct		22,713.00	0.00	Pending Implementation	2020-01-01		2020-01-16		2020-01-31		2020-01-11		2021-01-01	
Rs-TRR/19-136104-CS-CDS / Consulting Services for Design and Implementation of Database Management System (DBMS) for TRR/19-136104 for Designing the Technical Assistance Consultancy Reports and Reports, Supply and Installation of Server for the DBMS at TRR/19-136104	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Direct Selection	Direct		49,821.00	0.00	Pending Implementation	2020-10-21		2020-10-26				2020-11-02		2022-01-31	
Rs-TRR/19-200990-CS-CDS / Consulting Services for carrying out Environmental and Social Audit (ESA) for the period 2019-20	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Direct Selection	Direct		11,351.00	0.00	Pending Implementation	2020-10-21		2020-10-26				2020-11-27		2021-05-31	
Rs-TRR/19-201610-CS-CDS / Feasibility Study in Technical Design / Consultancy Assignments under sub-let to TRR/19-201610	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Individual Consultant Selection	Direct		60,000.00	0.00	Pending Implementation	2020-10-27		2020-10-27		2021-01-08		2021-01-09		2023-01-31	
Rs-TRR/19-201610-CS-CDS / Supervision Services for Planning, Setting up and Operating and Monitoring of Social Decision Support System for Assam Council, Khasi/Jaintia and Khasim Districts, Nagpur, and Handwar Basins	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Direct Selection	Direct		164,267.00	0.00	Pending Implementation	2020-10-27		2020-10-27				2020-11-11		2022-01-31	
Rs-TRR/19-217736-CS-CDS / Feasibility Study / Consulting Services for Planning, Monitoring and carrying out Technical / Quality Audit for all WSS & UCCS sub-projects under 2020-21 and 2022	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Individual Consultant Selection	Direct		16,500.00	0.00	Pending Implementation	2021-02-01		2021-02-05		2021-02-10		2021-02-27		2022-01-31	
Rs-TRR/19-217736-CS-CDS / Feasibility Study / Consulting Services for Planning, Monitoring and carrying out Technical / Quality Audit for all WSS & UCCS sub-projects under 2020-21 and 2022	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Individual Consultant Selection	Direct		20,500.00	0.00	Pending Implementation	2021-02-01		2021-02-05		2021-02-10		2021-02-27		2022-01-31	
Rs-TRR/19-217736-CS-CDS / Feasibility Study / Consulting Services for Planning, Monitoring and carrying out Technical / Quality Audit for all WSS & UCCS sub-projects under 2020-21 and 2022	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Individual Consultant Selection	Direct		16,500.00	0.00	Pending Implementation	2021-02-01		2021-02-05		2021-02-10		2021-02-27		2022-01-31	
Rs-TRR/19-217736-CS-CDS / Feasibility Study / Consulting Services for Planning, Monitoring and carrying out Technical / Quality Audit for all WSS & UCCS sub-projects under 2020-21 and 2022	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Individual Consultant Selection	Direct		17,800.00	0.00	Pending Implementation	2021-02-01		2021-02-05		2021-02-10		2021-02-19		2021-01-31	
Rs-TRR/19-216119-CS-CDS / Consulting Services for Study the Performance Monitoring of Integrated Storm water drains (IMSD) in solid waste of Assam & Guwahati Basin	IBRD / 84880	A. Results Based Grants for Urban Governance Component	Fast	Direct Selection	Direct		107,400.00	0.00	Under Implementation	2021-09-06	2021-09-06	2021-09-09	2021-09-08			2021-11-24		2022-01-31	