

Revised Project Procurement Strategy for Development (PPSD)

October 17, 2021

Lao PDR Covid-19 Response Project AF
Department of Planning and Cooperation
Ministry of Health



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1. Project Overview

Country:	Lao People's Democratic Republic
Full Project Name:	Lao PDR Covid-19 Response Project Additional Financing
Total Finance (\$):	US\$ 33 million, in which: - IDA loan 6606 US\$ 18 million - IDA loan 6946 US\$10 million - HEPR Trust Funds no. B5890 US\$ 3 million - HEPR Trust Fund no. B5891 US\$2 million
Project Number:	P173817 and P175771
Implementing Agency	Ministry of Health, Department of Planning and Corporation
Summary of Project Development Objectives	The project development objective (PDO) is to respond to the COVID-19 outbreak and strengthen national systems for public health emergency preparedness in Lao PDR.

1.1. Scope of Project

The AF would support the costs of expanding activities of the Lao PDR COVID-19 Response Project (P173817 and P175771) under the COVID-19 Strategic Preparedness and Response Program (SPRP) using the Multiphase Programmatic Approach (MPA), approved by the Board on April 2, 2020, and the vaccines AF to the SPRP approved on April 6, 2020, and the vaccines AF to the SPRP approved on October 13, 2020¹. The primary objectives of the AF are to enable affordable and equitable access to COVID-19 vaccines and help ensure effective vaccine deployment in Lao PDR through vaccination system strengthening, and to further strengthen preparedness and response activities under the parent project. The Lao PDR COVID-19 Response Project in an amount of US\$ 18 million IDA – was approved on April 2, 2020 prepared under the SPRP. The additional financing of IDA US\$10 million loan, IDA of US\$3 million grant for Covid-19 vaccine deployment, and US\$ 2 million to Strengthen Health Facility and Lifeline Infrastructure for HEPR. This AF is being provided mainly to assist the safe and effective deployment of vaccines in Lao PDR.

1.2. Major Procurement Activities

The AF financing will be predominantly allocated to vaccine deployment (51.6% of AF) and vaccine procurement (33.3% of the AF). The AF will also include support staff for the project operation, and monitoring. It also comprises technical assistant of the medical waste management, water treatment, quality and safety of isolation facilities and health facilities.

¹ The Bank approved a US\$12 billion WBG Fast Track COVID-19 Facility (FTCF or “the Facility”) to assist IBRD and IDA countries in addressing the global pandemic and its impacts. Of this amount, US\$6 billion came from IBRD/IDA (“the Bank”) and US\$6 billion from the International Finance Corporation (IFC). The IFC subsequently increased its contribution to US\$8 billion, bringing the FTCF total to US\$14 billion. The Additional Financing of US\$12 billion (IBRD/IDA) was approved on October 13, 2020 to support the purchase and deployment of vaccines as well as strengthening the related immunization and health care delivery system.

Procurement methods shall be used under the AF are Direct Selection, and Request for Quotations.

2. Overview of Marketplace

Experience from the parent project shows that the largest packages were goods and most bidders were local and there was no interest from foreign bidders because of the country lockdown due to the COVID crisis. However, under the AF, the largest contract will be the procurement of the COVID vaccine, which will be not available at the suppliers in the country. The procurement of vaccines can possibly be done in ways such as a bilateral contract between the government, procuring directly from manufacturers, procuring through cost-sharing of COVAX facility by contracting with UNICEF who has the expertise in procuring vaccine and vaccine logistic management. Most of the key options were to be procured by using the Direct Selection Method to shorten the time and process of procurement in order to respond to urgency.

3. Procurement Risk Analysis

The main procurement under the AF devoted to the procurement of Covid-19 vaccine. The funding goes to this procurement item as high as 5 million. Initially, the decision on the vaccine type to be procured is Johnson and Johnson, with potentially arranged through cost-sharing of the Covax facility. With such decision imposes, it must be taken into account the risk of the vaccine supply doses will not being offered to the Government of Laos. In addition, there is the possibility of the government potentially encountering delayed delivery given the limited number of vaccine suppliers in the marketplace which can affect the national vaccine deployment plan. Besides, there is the need to pay attention to the arrangement of procurement, logistic arrangement, timeline of vaccine delivery as well as the efficiency and economical choice of the vaccine supplier in terms financial spending.

Nevertheless, any of the vaccine types that has passed WHO EUL is technically acceptable under this WB financing.

From the above analysis, procurement risk should be manageable.

Key risks identified and proposed risk mitigation measures are shown in Table 1 below.

Table 1 - Procurement Related Risks and Mitigation Measures

Risk Description	Risk Rating	Description of Mitigation	Risk Owner
Limited experience of staff in the DPC and the Local Consultant with WB new regulations	Moderate	(i) DPC staff and the Local Consultant will be provided with procurement training initially by the World Bank	World Bank and DPC
Delays in the procurement process	Substantial	(i) assist other departments in preparing technical specifications; (ii) Procurement monitoring using STEP;	DPC World Bank and DPC

Risk Description	Risk Rating	Description of Mitigation	Risk Owner
		<ul style="list-style-type: none"> (iii) development of the procurement tracking system and share with the Bank weekly. (iv) request for setting procurement thresholds for goods and services that can be delegated to the MOH's procurement committee (v) Closer coordination between Implementing Departments and IDA, and supervisions and follow up by IDA. 	<p>DPC</p> <p>DPC</p> <p>World Bank and DPC</p>
Governance risks associated with conflict of interest, fraud and corruption	Moderate	<ul style="list-style-type: none"> (i) Enhanced disclosure of procurement information, including publication of the annual procurement plan and a quarterly summary of the contract award information for all procurement packages on MoH' s website and in newspapers. (ii) Require staff involved in procurement to declare their interest and sign a declaration form (iii) Monitoring and reporting on the implementation of actions Point 2 (i) to (v) and Point 3 (i) to (iii) for strengthening transparency and procurement training for the project. 	<p>DPC</p> <p>DPC</p> <p>DPC</p>
Limitation of value for money and transparency in extension of the existing contracts	Low	<ul style="list-style-type: none"> (i) Due diligence by both World Bank and Ministry of Health prior to the extension of contracts 	World Bank, MoH
A limited number of qualified consultants submitted proposals	Moderate	<ul style="list-style-type: none"> (i) Careful procurement planning and scheduling, preparing TOR, REOI and request for proposals advanced as much as possible, (ii) Widely advertise, post RFB and REOI on the ministry's website, local newspapers and at the same time inform the known qualified consultants directly (iii) Allow more time for the consultant to prepare their proposals 	DPC
Limited experience of MOH staff in the procurement of COVID-19 vaccine	High	<ul style="list-style-type: none"> (i) DPC and MOH officers should closely consult the National Taskforce Committee for COVID-19 prevention and control regarding the purchase of the vaccine. 	DPC

Risk Description	Risk Rating	Description of Mitigation	Risk Owner
		(ii) Closer coordination between Implementing Departments under MOH, IDA and UNICEF in purchasing vaccine.	

4. Procurement Objective

4.1. General Procurement Objectives

The main procurement objectives for the project in the selection of contractors, suppliers and consultants for the supply of works, goods and equipment and consultancy services are:

- i) Obtain value for money in the extension of existing contracts to cover Project financing
- ii) Greater transparency in the selection process for all packages in a timely manner for contractors, suppliers and consultants that have sufficient capacities and qualifications to successfully execute works, supply of goods and equipment and perform consultancy services as required;
- iii) Timely acquisition of goods and services (efficiency) to support the delivery of services specifically the attainment of the Universal Health coverage

4.2. Specific Procurement Objectives

The specific procurement objectives under the projects are:

- (i) Effectively manage the procurement process and arrangement in order to get the medical supplies and Covid-19 vaccine in timeliness of need;
- (ii) Efficiently utilize the fund available by knowing the availability of vaccine stock in the country and the type of vaccine that is going to be needing. Timely procure medical equipment supplies and COVID-19 vaccine.
- (iii) Ensure timely supply and availability of equipment and supplies for logistics of vaccine distribution.

5. Recommended Procurement Arrangements for the Project

Procurement under the AF will be carried out in accordance with the World Bank's Procurement Regulations for IPF Borrowers for Goods, Works, Non-Consulting and Consulting Services, dated November 2020. As with the parent project, the AF will be subject to the World Bank's Anticorruption Guidelines, dated October 15, 2006, revised in January 2011, and as of July 1, 2016. The Project will use the Systematic Tracking of Exchanges in Procurement (STEP) to plan, record and track procurement transactions.

The major planned procurement under this AF will include: (i) additional capacity support of national, subnational and on site cold chain management; including equipment and supplies of cold rooms, vaccine containers, vaccine carriers, ice lined refrigerators (ILR) and transporting vehicles including refrigerator (temperature

controlled vehicle) this is to support the logistic arrangement of vaccines and ensuring that vaccines will be delivered to the vaccination site safely with proven control of the quality; (ii) technical assistance for production of mass media and communication campaigns including procuring camcorders and computers for production of media; ; (iii) supplies of Covid-19 Vaccine and vaccination support equipment. It will also include consultancy and non-consultant services such as (iv) works to improve isolation facilities in the 3 southern provinces; waste management and quality and safety of isolation facilities.

The current demand for COVID-19 vaccines exceeds the supply in the market which makes it more difficult for client countries to negotiate terms and conditions. Procurement of vaccines will therefore follow Direct Selection from (i) purchase through COVAX (specify whether AMC or self-financing) or (ii) direct purchase from manufacturers. Contracts for vaccines purchase financed by the Bank will be subject to the Bank's technical prior review irrespective of value and procurement approach.

Options considered under the project include, among others, (i) streamlined competitive procedures with shorter bidding time, (ii) use of framework agreements including existing ones, (iii) procurement from UN Agencies enabled and expedited by Bank procedures and standard agreements, (iv) increased thresholds for Requests for Quotations and national procurement, and (v) Hands-on Expanded Implementation Support (HEIS).

5.1. Procurement Approach

Procurement arrangements are defined based on the current context and the market analysis described above.

For Goods

Based on the analysis in the above sections, there will be 20 goods packages to be procured (14 packages under Initial Financing-IF and 6 packages under AF). The amount is estimated at US\$ 20.3 million. 6 packages under IF had been completed by applying RFQ methods, while AF packages are ongoing using the Direct Selection market approach.

The largest goods package is the procurement of COVID-19 vaccine, with the amount of US\$ 5. million. This is expected to be directly purchased with potentially arranged through cost-sharing of the Covax facility, instead of through direct purchase Sinopharm (by using the bilateral negotiation) as mentioned in the initial PPSD. Furthermore, goods packages including Computer and Camcorder, Covid-19 Waste Management Equipment, Equipment for vaccine cold chain container and vehicle for vaccine delivery will purchased through Direct Selection method.

For Works

There is a total of 5 works packages, four under the IF and another under AF. Under the IF only one Improvement of isolation facilities would be procured through RFQ method. However, due to the pandemic situation and urgent requirements, there will be additional 4 works packages including 1 Improvement/renovation of the Quarantine facility for Champassak provinces, 3 Construction of isolation and lab facilities for Champassak, Sekong and Attapeu Provinces and Infectious Waste Disposal. All those works contracts will be procured using the DS method.

For Consultant services

14 Procurement for Consulting Services packages is foreseen involving of 11 packages under IF and 3 packages under AF. Most of the packages will be done through DS approaches.

For detail please see procurement plan in below section (section 7)

6. Summary of PPSD to be inform the Bank's Preparation of the PAD

The procurement will be carried out in accordance with the World Bank Procurement Regulations for Borrowers under Investment Project Financing (IPF) dated July 1, 2016, revised November 2020 and per the provisions stipulated in the Financing Agreement. Since the RFQ method will be used for the procurement of some goods packages as the government standard Harmonized Bidding Documents and Request for Quotations for goods shall be applied. Most of the works and consulting services shall be conducted through a Direct Selection method, which will be completed much faster than other competitive approaches to support the emergency response project.

The Covid-19 Procurement Committee of the MOH as per decree no 025/MOH dated 13 April 2020 will support some of the procurement packages. New procurable activities will include small packages of goods and consulting services. The procurement approach and methods of each package are shown in Procurement plan (section 7) below.

7. Procurement Plan

Based on the PPSD a procurement plan for the project has been developed with a total of 40 packages including 20 goods, 6 works and 14 consulting services packages. The detailed procurement plan is available as a separate project document, which will be updated at any time as needed to reflect the current status of the implementation of each package or to add new packages as needed.

PROCUREMENT PLAN

Project Name: Lao PDR COVID-19 Response Project and AF (P173817 and P175771)

Project Implementation Agency: Department of Planning and Cooperation, Ministry of Health

Date of the Procurement Plan: Oct 17, 2021

Period covered by this Procurement Plan: Until December 31, 2023

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law and the Instruction on Implementation Public Procurement Law, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- b) Information related to award of contract including reasons for rejection of unsuccessful bidders shall be published on the implementing agency websites and/or newspaper of wide circulation.
- c) All complaints on procurement related matters including complaints arising from procurement under Bank financed Projects whilst using National Procurement Procedures shall be dealt with in accordance with Article 46 of the Public Procurement Law. Borrower shall put in place an effective complaints review mechanism for dealing with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

I. Works and Goods and Non-Consultant Services

1.1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$)	Remarks	Applicable thresholds (in US\$)	Remarks
Works				
Request for quotations	None		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Specified in the procurement plan table.	-
Goods and Non-Consulting Services				
Request for bids	None		None	
Request for quotations	None		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	None	
Procurement from UN agencies (Goods)	None	No threshold; meet requirements of regulations 6.47 and 6.48	None	

1.2 Procurement packages for Works, Goods and Non-Consulting Services (prior and post reviews) with method and Time Schedule

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Review by Bank	Expected bid opening Date	Comments
G-20	Procurement of medical equipment Lot 1*	4,400,000	RFQ	Post	Apr-20	Completed;
G-23	Vehicle	782,000	RFB	Post	Oct-20	Completed;
G-24	IT equipment	110,000	RFQ	Post	Feb-21	Completed;
G-25	Sodium Hypochlorite Gernerator	350,000	RFQ	Post	July -21	Ongoing (Evaluation process)

G-26	Camera Camcorder	31,000	RFQ	Post	Feb-21	Contract awarded
G-27	Procurement of medical equipment Lot 2	5,221,977	RFB	Post	Oct-20	Completed;
G-28	Medical Equipment: 1. Conventional PCR testing of microbiological on sanitizer and gel and alcohol and N95 Mask, 2. GC-MS Headspace and 3. Autoclave for waste management 200L	1,285,000	RFQ	Post	Apr-21	Contract awarded
G-30	High flow nasal oxygen and Glucose meter	230,000	DS	Post	Oct-21	On going
G-31	PPE: gown and coverall	600,000	DS	Post	Oct-21	On going
G-32	Mattress	20,000	DS	Post	Oct-21	On going
G-33	Autoclave 200 litres	40,000	DS	Post	Oct-21	On going
G-34	Autoclave 110 litres	200,000	DS	Post	Oct-21	On going
G-35	Chemical reagents and lab consumables for diagnosis	1,254,000	DS	Post	Oct-21	On going
G-36	COVID-19 Test Kits	500,000	DS	Post	Oct-21	On going
W-01	Improvement/renovation of the Quarantine facility for Champasack province	40,000	DS	Post	Dec-21	
W-02	Construction of isolation and lab facilities for					
W-02.1	Oupalath Village, Phonthong District, Champasack Province	962,400	DS	Post	Oct-21	On going
W-02.2	Mai Huameuang Village, Laman District, Sekong Province	898,500	DS	Post	Oct-21	On going
W-02.3	Veunkhene Village, Samakkhixay District, Attapeu Province	866,600	DS	Post	Oct-21	On going
AF-G 01	Computer and Camcorder*	60,000	DS	Post	Oct-21	On going

AF-G 02 .01	Covid-19 Vaccine (Johnson & Johnson)	5,000,000	DS (through Covax Facility)	Prior	Dec-21	Negotiation Process.
AF-G 04	Equipment for vaccine cold chain container** (cold box, dry ice, carrier)	30,000	DS	Post	Oct-21	On going
AF-G 05	Vehicles for Vaccine Delivery**	110,000	DS	Post	Oct-21	On going
AF-G 06	Essential Drug and Alcohol	70,000	DS	Post	Oct-21	On going
AF-G 07	Essential Drug and equipment: Meropenem, Amikacin	9,100	DS	Post	Oct-21	On going
AF-W 01	Infectious Waste Disposal	60,000	DS	Post	Oct -21	Contract awarded
Total Goods and Works		23,130,577				

Notes:

RFQ: Request for Quotations

RFB: Request for Bids

DS: Direct Selection

* For those packages that will be procured through Direct Selection, the PCO is advised to direct contracting with the suppliers who won the contracts through open competitive bidding under the parent project.

II. Selection of Consultants

2.1 Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (US\$)	Remarks	Applicable thresholds (US\$)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Methods for consulting services are specified in paragraph 7.3 to 7.12, Section VII of the Procurement Regulations.	≥ 4.0 million	Risk-based approach
CQS (Open or limited competition through national or international)	< 300,000	QCBS, QBS, FBS, LCS) can be applied for contracts with value under US\$300,000	None	

market approach, specified in the PP and agreed with the Bank.				
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34-7.39 using the most appropriate market approach	≥ 400,000 and for the positions as specified in the PP agreed with the Bank	Risk-based approach

2.2 Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

2.3 Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank	Expected Proposal Submission Date	Comments
C-01	Project Manager	120,000	DS	Post	Aug-20	Contract awarded
C-02	Procurement Assistant	50,000	DS	Post	Dec-2020	Contract awarded
C-04	Project Accountant -1	57,600	DS	Post	June-20	Contract awarded
C-05	Project Accountant -2	36,000	DS	Post	Jun-20	Contract awarded
C-06	Safeguard Consultant	72,000	DS	Post	Sep-20	Contract awarded
C-07	M&E Consultant	100,000	DS	Post	Oct-21	On going
C-08	Project Financial Statements Audit	30,000	DS	Post	Dec-20	Contract awarded

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selecti on Method	Review by Bank	Expected Proposal s Submission Date	Comments
C-09	Logistic and Quality assurance Support Officer (For FDD)	93,578	DS	Post	May-21	Contract awarded
C-10	Design and construction supervision services for isolation and treatments COVID-19 facilities	210,000	CQS	Post	Dec-20	Contract awarded
C-11	Satisfactory survey firm	350,000	DS	Post	Dec-2020	Contract awarded
C-12	Environmental and Social Consultant (2)	132,000	DS	Post	Dec-2020	Contract awarded
AF-C-01	Waste management Consultant/Service	450,000	DS	Post	Oct-21	
AF-C-02	Quality and safety of Isolation Facilities	50,000	DS	Post	Oct-21	
AF-C-13	Financial and Program Officer for COVID-19 Vaccine Deployment	18,400	DS	Post	Nov-21	On going
Total consulting services		1,769,578				
Total Goods, Works and Consulting Services		24,900,155				

Notes:

DS: Direct Selection

CQS: Consultant's Qualification-Based Selection

Annex 1

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Comments
G-20	Procurement of medical equipment Lot 1	4,400,000	RFQ (national-limited)	Completed
	rtPCR machine, 4 provinces, CPS, SVK, LP, KMN, VC (2) - laboratory testing	1,166,256		
	Ventilator	706,977		
	Oxygen concentrator	57,140		
	Digital mobile X-ray 150 MA (7 central hospitals, 17 provinces)	2,387,163		
	Patient monitoring with cart	61,395		
	Suction pump	17,442		
G-27	Procurement of medical equipment Lot 2	5,211,977		
	I. Medical Equipment and laboratory	1,358,333		
	Syringe pump			
	Autoclave for waste management 250 L			
	ICU patient bed, mobile			
	Patient monitoring device			
	II. Medical Device Quality Control Equipment	608,650		
	BFE Testing machine for capacity of microbiology			
	Medical mask synthetic blood penetration tester			
	Material for blood synthetic CMC-Na, Pyrrolidol monolaurate, NaCl, Amaranth, KDP, DKP			
	Air exchange pressure tester			
	Respirator Particles Filtration Tester (10-100L/min, efficacy of filtration 20-30mg/m ³ , accuracy: level 1)			
	Mask Tension Tester			
	Flame Retardant Tester (Speed 60±5mm/s, V1.0, Meas&Ctrl 2.0 testing software, time range 0-99.99s)			
	Biosafety cabinet			
	Autoclave 79L			
	Incubator 160L			
	Hot air Oven 160L			
	GC-MS Headspace			

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Comments
	Alcohol Meter			
	Alcohol Densitometer			
	Rotary Evaporator			
	III. Medical Supplies (1)	3,250,810		
	Oxygen supply with regulator and humidifier (5 central hospitals and 17 provinces)			
	Gas cylinder, WMA219-40-15			
	Pulse Oximeter, portable			
	Pulse Oximeter, fingertip / spot-check			
	IV. Medical Supplies (2)	4,184		
	Nasal cannula, adult (S, M, L)			
	Oxygen mask, with reservoir bag, adult			
	Adhesive tape			
	Infusion giving set IV flow regulator extension set			

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Comments
AF-G 04	Equipment for vaccine cold chain container	30.000	DS	
	Cold box (vaccine container)			
	Dry ice			
	Vaccine carrier			
AF-G 05	Vehicle (pick up)	110.000	DS	

PROCUREMENT PLAN Lao People's Democratic Republic : Lao PDR COVID-19 Response Project

General Information

Country: Lao People's Democratic Republic **Bank's Approval Date of the Original Procurement Plan:** 2020-04-23
Revised Plan Date(s): (comma delineated, leave blank) 2022-05-14
Project ID: P173817 **GN Date:** 2021-08-27
Project Name: Lao PDR COVID-19 Response Project
Loan / Credit No.: IDA / 66060, IDA / 69460, TF / B5890
Executing Agency: Department of Planning and Cooperation, Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
W-01 / Improvement/renovation of the Quarantine facility for Champasack province	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct				Request for Quotations - Small Works (Emergency) SPD - Non Competitive	40,000.00	0.00	Pending Implementation					2021-06-17		2021-06-22										2022-01-23
W-02.1 / Construction of isolation and lab facilities for Oupalath Village, Phonthong District, Champasack Province	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct				Request for Quotations - Small Works (Emergency) SPD - Non Competitive	962,400.00	982,453.00	Signed					2021-07-29	2021-08-02	2021-08-03	2021-09-27									2022-03-06
W-02.2 / Construction of isolation and lab facilities for Mai Huameuang Village, Laman District, Sekong Province	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct				Request for Quotations - Small Works (Emergency) SPD - Non Competitive	898,500.00	942,335.00	Signed					2021-07-29	2021-08-02	2021-08-03	2021-09-27									2022-03-06
W-02.3 / Construction of isolation and lab facilities for Veunhkhene Village, Samakkhixay District, Attapeu Province	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct				Request for Quotations - Small Works (Emergency) SPD - Non Competitive	866,500.00	802,212.00	Signed					2021-07-29	2021-08-02	2021-08-03	2021-09-27									2022-03-06

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
G-20 / Procurement of medical equipment Lot 1	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,400,000.00	4,200,000.00	Signed							2020-04-05	2020-04-03											
G-1 / Medical Equipment and laboratory	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		871,333.00	0.00	Canceled					2020-10-19		2020-10-24				2020-12-05		2021-01-04		2021-02-08			2021-08-07	
G-2 / Medical Device Quality Control Equipment	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		608,650.00	0.00	Canceled				2020-10-19		2020-10-24				2020-12-05		2021-01-04		2021-02-08			2021-08-07		
G-21 / Medical Supplies (1)	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,250,810.00	0.00	Canceled				2020-10-19		2020-10-24				2020-12-05		2021-01-04		2021-02-08			2021-08-07		
G-27 / Procurement of medical equipment Lot 2	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,734,977.00	844,461.16	Signed				2020-09-10	2020-09-10	2020-09-15				2020-10-27	2020-10-20	2020-11-26	2020-12-08	2020-12-31	2021-01-13		2021-06-29		
G-23 / Vehicle	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		782,000.00	716,137.46	Signed				2020-10-22	2020-10-11	2020-10-27				2020-12-08	2020-11-10	2021-01-07	2020-12-08	2021-02-11	2021-01-13		2021-08-10		
G-26 / Camera Camcorder	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,000.00	43,725.88	Signed							2020-12-06							2021-01-31	2021-05-04		2021-07-30		
G-24 / IT equipment	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		107,500.00	100,200.04	Signed							2020-12-15							2021-02-09	2021-05-04		2021-08-08		
G-28 / Medical Equipment	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,285,000.00	485,977.52	Signed							2021-06-01							2021-07-27	2021-08-20		2022-01-23		
AF-G 01 / Computer and Camcorder	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct			60,000.00	0.00	Canceled						2021-06-17		2021-06-30						2021-08-04			2022-01-31		
AF-G 05 / Vehicles for Vaccine Delivery	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct			110,000.00	73,000.00	Signed					2021-06-17	2021-06-17	2021-06-22	2021-10-05						2021-07-27	2021-11-09		2022-01-23		
AF-G 04 / Equipment for vaccine cold chain container (cold box, dry ice, carrier)	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct			30,000.00	255,000.00	Signed					2021-06-17	2021-06-17	2021-06-22	2021-10-04						2021-07-27	2021-11-09		2022-01-23		
G27 / Procurement of medical equipment Lot 2	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,221,977.00	1,314,361.23	Signed				2020-09-10	2020-09-10	2020-09-15				2020-10-27	2020-10-20	2020-11-26	2020-12-08	2020-12-31	2021-01-13		2021-06-29		
G-30 / High flow nasal oxygen and Glucose meter	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct			230,000.00	224,700.00	Signed				2021-11-04	2021-11-04	2021-11-09	2021-10-18							2021-12-14	2021-11-09		2022-06-12		
AF-G 06 / Essential Drug and Alcohol	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct			70,000.00	41,423.86	Signed				2021-11-04	2021-11-04	2021-11-09	2021-11-05							2021-12-14	2021-12-21		2022-06-12		
G-32 / Mattress for patients	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	17,223.98	Signed							2021-11-24	2021-11-12						2022-01-19	2022-01-31		2022-07-18		
G-35 / Chemical reagents and lab consumables for diagnosis	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct			1,254,000.00	240,900.00	Signed				2021-11-19	2021-11-19	2021-11-24	2021-11-19							2021-12-29	2021-12-21		2022-06-27		
G-31 / PPE: gown and coverall	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct			600,000.00	155,000.00	Signed				2021-12-23	2021-12-23	2021-12-28	2021-12-24							2022-02-01	2022-02-17		2022-07-31		
AF-G 07 / Essential Drug : Mersipenem 1g and Amikacin injection 500mg/2ml	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct			9,100.00	7,282.04	Signed				2021-12-23	2021-12-13	2021-12-28	2021-12-27							2022-02-01	2022-02-09		2022-07-31		
G-33 / Procurement of Autoclave	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct			240,000.00	0.00	Pending Implementation				2021-12-23		2021-12-28								2022-02-01			2022-07-31		

AF-G 01 / Computer and Camcorder	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		92,000.00	0.00	Pending Implementation											2022-03-05						2022-04-30		2022-10-27	
AF-G 08 / Diagnostic Chemical Reagents for Laboratory	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		604,000.00	0.00	Pending Implementation											2022-03-12							2022-05-07		2022-11-03

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
											AF-W 01 / Infectious Waste Disposal	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct			60,000.00	0.00	Under Implementation												

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
										C-10 / Design and construction supervision services for isolation and treatments COVID-19 facilities	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Consultant Qualification Selection	Open - National		210,000.00	205,392.00	Signed	2020-10-30	2021-02-08	2020-11-20		2021-01-03	2021-02-22										

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
										C-04 / Project Accountant-1	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		32,000.00	14,400.00	Signed	2020-04-28
C-01 / Project Manager	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		69,000.00	33,600.00	Signed	2020-06-13	2020-06-13	2020-06-23	2020-06-09			2020-08-27	2020-08-10	2021-02-23		
C-06 / Safeguard Consultant	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		34,000.00	24,000.00	Signed	2020-06-13	2020-06-13	2020-06-23	2020-08-04			2020-08-27	2020-09-01	2021-02-23		
C-05 / Project Accountant-2	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		32,000.00	0.00	Canceled	2020-04-28	2020-05-06	2020-05-08					2020-07-12		2021-01-08	
C-03 / Chief Project Accountant	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		48,000.00	0.00	Canceled	2020-04-28		2020-05-08					2020-07-12		2021-01-08	
C-08 / Project Financial Statements Audit	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		30,000.00	9,000.00	Signed	2020-10-22	2020-10-26	2020-11-01	2020-12-20			2021-01-05	2021-03-15	2021-07-04		
C-02 / Procurement Assistant	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		34,500.00	15,600.00	Signed	2020-12-01	2020-12-10	2020-12-11	2020-12-29			2021-02-14	2021-01-25	2021-08-13		
C-12 / Environmental and Social Consultant (2)	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		34,500.00	175.00	Signed	2020-12-01	2020-12-15	2020-12-11	2021-01-24			2021-02-14	2021-02-15	2021-08-13		
C-11 / Satisfactory survey firm	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		200,000.00	198,910.00	Signed	2020-12-11	2020-12-15	2020-12-21	2021-01-19			2021-02-24	2021-04-20	2021-08-23		
C-09 / Logistic and Quality Assurance Support Officer for Department of Food and Drug	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		60,000.00	24,000.00	Signed	2020-12-15	2021-02-02	2020-12-25	2021-03-15			2021-02-28	2021-05-10	2021-08-27		
C-07 / M&E Consultant	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		100,000.00	21,600.00	Signed	2021-06-17	2021-06-23	2021-06-30	2021-10-24			2021-09-03	2021-11-01	2022-03-02		
C-5 / Project Accountant-2	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		36,000.00	14,400.00	Signed	2021-06-17	2021-06-23	2021-06-27	2021-06-24			2021-08-31	2021-07-01	2022-02-27		
C-13 / Consultant for Financial and Program Officer for COVID-19 Vaccine Deployment	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		18,400.00	18,000.00	Signed	2021-10-18	2021-10-20	2021-10-28	2021-10-28			2022-01-01	2021-11-15	2022-06-30		
AF-C-01 / Individual Consultant: Rapid Assessment of Medical Waste Management in Provincial Hospitals	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		10,000.00	0.00	Canceled	2021-12-17		2021-12-27					2022-03-02		2022-08-29	
AF-C-01 / Individual Consultant: Rapid Assessment of Medical Waste Management in Provincial Hospitals	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		10,000.00	6,000.00	Signed	2021-12-23	2022-01-05	2022-01-02	2022-01-06	2022-01-23	2022-01-06	2022-02-27	2022-01-17	2022-08-26		
C-03 / Chief of Project Accountant	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		75,600.00	36,852.00	Signed	2021-12-23	2022-01-04	2022-01-02	2021-12-27	2022-01-23	2021-12-27	2022-02-27	2022-01-04	2022-08-26		
C-14 / GRM Public Relation Officer	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		14,400.00	0.00	Under Implementation	2022-01-26	2022-02-08	2022-02-05		2022-02-26		2022-04-02		2022-09-29		
AF-C-03 / Waste Handling Support Staff	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		7,200.00	5,400.00	Signed	2022-01-26	2022-02-08	2022-02-05	2022-02-21	2022-02-26	2022-02-22	2022-04-02	2022-03-01	2022-09-29		
AF-C-02 / Consulting Firm: On Medical Wastewater Management at Healthcare Facilities	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		440,000.00	0.00	Under Implementation	2022-02-17	2022-02-21	2022-02-27					2022-05-03		2022-10-30	
C-13 / Short Term Individual Consultant on WASH needs assessment for health emergency response and preparedness	TF / BS890	Component 4: Strengthening Preparedness for Health Emergency	Post	Individual Consultant Selection	Direct		25,000.00	0.00	Pending Implementation	2022-05-11		2022-05-21		2022-06-11		2022-07-16		2023-01-12		
C-16 / Medical Waste management Consultant at health facilities	TF / BS890	Component 4: Strengthening Preparedness for Health Emergency	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2022-05-11		2022-05-21				2022-07-25		2023-01-21		

AF-C-04 / Short Term Individual Legal Consultant	IDA / 69460	Component 4: Strengthening Preparedness for Health Emergency	Post	Individual Consultant Selection	Direct		5,000.00	0.00	Pending Implementation	2022-05-13		2022-05-23		2022-06-13		2022-07-18		2023-01-14	
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