

Kyrgyz Audit and Financial Reporting (P151789)

Public Disclosure Authorized

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PROCUREMENT PLAN Kyrgyz Republic : KAREP: Kyrgyz Audit and Financial Reporting Enhancement Project

General Information

Country: Kyrgyz Republic Bank's Approval Date of the Original Procurement Plan: 2019-12-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-26
 Project ID: P151789 GPN Date: 2020-09-21
 Project Name: KAREP: Kyrgyz Audit and Financial Reporting Enhancement Project
 Loan / Credit No: TF / A3153
 Executing Agency(ies) Ministry of Finance

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KAREP-G-6 / Procurement of office equipment of the State Service for Regulation and Supervision of Financial Markets	TF / A3153		Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,300.00	0.00	Canceled								2020-04-04									2020-05-30		2020-11-26
G-7 / Procurement of laptops of the Co-fundator	TF / A3153		Post	Request for Proposals	Open - National	Single Stage - One Envelope		5,000.00	5,068.13	Completed					2020-11-12	2020-12-04	2020-11-17					2020-12-24	2020-12-07	2020-12-30	2020-12-07	2021-01-02	2020-12-07	2021-02-11	2020-12-08
KAREP/GOODS-8/2022 / Supply of Server and office equipment	TF / A3153		Post	Request for Quotations	Open - National	Single Stage - One Envelope		55,000.00	0.00	Pending Implementation								2022-01-26									2022-02-05		2022-02-28

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-MOF-CS-LCS-4-1 / Project Audit	TF / A3153		Post	Least Cost Selection	Open - International		10,000.00	25,545.00	Completed	2019-12-20	2019-12-23	2020-01-10	2019-12-30	2020-02-23	2020-01-14			2020-03-22	2020-02-17	2020-04-21	2020-03-02	2020-05-26	2020-04-01	2020-06-30	2020-04-03	2020-12-27	2020-06-12
KAREP/CQS-2 / Consultant company on translating of international standards and other legal documents into local language	TF / A3153		Post	Consultant Qualification Selection	Open - National		150,362.00	0.00	Canceled	2020-06-12	2020-09-02	2020-06-25		2020-07-21								2020-08-15		2020-08-18		2022-03-28	
KAREP/CQS-3 / Consultant company on translating of international standards and other legal documents into local language	TF / A3153		Post	Consultant Qualification Selection	Open - National		150,362.00	0.00	Under Implementation	2020-09-02	2020-12-28	2020-09-23		2020-11-06								2020-12-06		2021-01-10		2021-07-09	
KG-MOF-CS-LCS-4-2 / Project Audit	TF / A3153		Post	Least Cost Selection	Open - International		10,000.00	0.00	Under Implementation	2021-01-20	2021-01-22	2021-02-10		2021-03-26	2021-03-05			2021-04-23	2021-03-26	2021-05-23	2021-04-16	2021-06-27	2021-04-19	2021-08-01		2022-01-28	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
INDV-8-1 / Media Interaction Expert	TF / A3153		Post	Individual Consultant Selection	Open		2,700.00	7,182.67	Signed	2019-12-30	2020-01-10	2020-01-28	2020-02-07	2020-01-31	2020-02-13	2020-02-02	2020-02-13	2020-03-30	
KAREP-INDV-14 / Local consultant for the examination of draft regulatory legal acts in the field of audit, accounting and financial reporting	TF / A3153		Post	Individual Consultant Selection	Open		4,938.00	6,618.22	Signed	2020-04-08	2020-04-06	2020-04-30	2020-05-07	2020-05-21	2020-05-07	2020-05-22	2020-05-11	2020-12-31	
KAREP-INDV-15 / Local consultant on the development of regulatory legal acts in the field of audit	TF / A3153		Post	Individual Consultant Selection	Open		10,944.00	7,219.83	Signed	2020-04-06	2020-04-08	2020-05-16	2020-05-07	2020-05-21	2020-05-07	2020-05-24	2020-05-11	2020-11-20	
KAREP-INDV-16 / Local consultant on the development of regulatory legal acts in the field of accounting and financial reporting	TF / A3153		Post	Individual Consultant Selection	Open		8,205.00	3,605.23	Signed	2020-05-15	2020-05-11	2020-06-18	2020-05-13	2020-06-19	2020-05-14	2020-06-20	2020-05-14	2021-06-20	
KAREP-INDV-12 / Consultant on organization of trainings for accountants	TF / A3153		Post	Individual Consultant Selection	Open		10,700.00	8,804.92	Terminated	2020-06-15	2020-06-15	2020-08-03	2020-08-13	2020-08-24	2020-08-17	2020-09-28	2020-08-17	2021-03-27	

INDV-11 / Consultant on reforming the accountant education and improvement the legislative base in the sphere of professional classification of accountants and auditors	TF / A3153		Post	Individual Consultant Selection	Open		11,000.00	10,431.12	Signed	2020-10-13	2020-10-23	2020-11-15	2020-11-18	2020-11-16	2020-11-18	2020-11-17	2020-11-19	2022-01-16
KAREP-INDV-11 / Financial Literacy Consultant	TF / A3153		Post	Individual Consultant Selection	Open		12,400.00	0.00	Canceled	2020-06-29	2021-01-20	2020-08-17		2020-09-07		2020-10-12		2021-04-10