

Procurement Plan

General

- 1. Bank's approval Date of the procurement Plan January 28, 2022**
- 2. Date of General Procurement Notice: February 22, 2022**
- 3. Period covered by this procurement plan: 18 Months (January 2022 to August, 2023)**

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II to the Regulation for Procurement:

| No. | Procurement Method | Prior Review Threshold US\$ | Comments |
|-----|---------------------------|------------------------------|------------|
| 1. | ICB and LIB (Goods) | Above US\$ 2,000,000 | <i>All</i> |
| 2. | NCB (Goods) | Above US\$ 2,000,000 | <i>All</i> |
| 3. | ICB (Works) | Above US\$ 10,000,000 | <i>All</i> |
| 4. | NCB (Works) | Above US\$ 10,000,000 | <i>All</i> |
| 5. | (Non-Consultant Services) | Above US\$ 2,000,000 | <i>All</i> |

- 2. Prequalification.** Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 6.23 and 6.24 of the Regulation.
- 3. Proposed Procedures for CDD Components (as per paragraph 6.9 of the Regulations): Not applicable**
- 4. Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project
- 5. Any Other Special Procurement Arrangements: Not Applicable**
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including *those that are subject to retroactive financing and advanced procurement*)**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|------------|-------------|--------------------------------------|----------|------------------------------------|--|----------|
| Ref No. | Description | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |

January 17, 2022

| | | | | | | |
|---|---|---------------|-----------|-----------|--------------|--|
| 1 | Summary of the RFB-International/DIR. (Goods) | 8.200 | 2 | No | Prior | |
| 2 | Summary of the RFB-National/RFQ (Goods) | 7.584 | 12 | No | Post | |
| 3 | Summary of the RFB-International, Dir/Limited (Works) | 9.000 | 1 | No | Prior | |
| 4 | Summary of the RFB-National/RFQ (Works) | 13.049 | 9 | No | Post | |

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Annex II to the Regulation Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|-----------------------------|-------------------------------|-----------------|
| 1. | Competitive Methods (Firms) | Above US\$ 1,000,000 | |
| 2. | Single Source (Firms) | All | |
| 3. | Individual | Above US\$ 300,000 | |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Consultant Regulations
- 3. Any Other Special Selection Arrangements:** *Not Applicable*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|------------------|--|------------------------------------|-----------------|--------------------------------------|-----------------|
| Ref . No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| 1 | Summary of number of contracts that will be let under QCBS | 2.000 | 3 | Prior | |
| 2 | Summary of number of contracts that will | 2.488 | 26 | Post | |

January 17, 2022

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| | be let under other methods | | | | |
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January 17, 2022

PROCUREMENT PLAN Western and Central Africa : West Africa Food System Resilience Program (FSRP) Phase 2

General Information
Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2023-01-17
Revised Plan Date(s): (comma delineated, leave blank 2023-03-27)
Project ID: P178132 **GPN Date:**
Project Name: West Africa Food System Resilience Program (FSRP) Phase 2
Loan / Credit No.: IDA / E1160
Executing Agency: Ministry of Agriculture and Food Security

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|------------------|--|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| SL-MAFS-348035-CW-RFQ / Engagement of Contractor for the rehabilitation of Office space for Project Management Unit and Renovation of Planning Evaluation Monitoring and Statistics data processing room in both Offices are in Treto. | IDA / E1160 | Digital Advisory Services for Agriculture and Food Crisis Prevention and Management | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | Request for Quotations (Non Bank-5 PD) | 118,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | 2023-11-16 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|---|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | |
| SL-MAFS-348027-GO-RFB / P procurement of 19 Vehicles (13 Double Cabin, 2 pick-up trucks and 4 Station Wagon) | IDA / E1160 | Digital Advisory Services for Agriculture and Food Crisis Prevention and Management | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 850,000.00 | 0.00 | Pending Implementation | | | | | 2023-03-20 | | 2023-03-25 | | | | | 2023-05-06 | | 2023-06-05 | | 2023-07-10 | | 2024-01-06 | |
| SL-MAFS-348038-GO-RFQ / P procurement of 21 Motor Bikes with Helmets | IDA / E1160 | Sustainability and Adaptive Capacity of the Food System's Productive Base | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 61,500.00 | 0.00 | Pending Implementation | | | | | | | 2023-04-01 | | | | | | | | | | | | 2023-11-23 |
| SL-MAFS-348086-GO-RFB / P procurement of 400 tons soil lime for soil restoration in land valley swamp (IVS) locations | IDA / E1160 | Sustainability and Adaptive Capacity of the Food System's Productive Base | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 600,000.00 | 0.00 | Pending Implementation | | | | | 2023-05-08 | | 2023-05-13 | | | | | 2023-06-24 | | 2023-07-24 | | 2023-08-28 | | 2024-02-24 | |
| SL-MAFS-348105-GO-RFB / P procurement of 12 Tons of Fertilizer for farmers and school gardens and Pesticides for school gardens | IDA / E1160 | Contingent Emergency Response (CERC) | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 200,000.00 | 0.00 | Pending Implementation | | | | | 2023-05-31 | | 2023-06-05 | | | | | 2023-07-17 | | 2023-08-16 | | 2023-09-20 | | 2024-03-18 | |
| SL-MAFS-348113-GO-RFB / P procurement of 31 Laptop Computers, 64 Tablets, 32 Receivers, 108 smart phones Printer, Scanner and Photocopier | IDA / E1160 | Digital Advisory Services for Agriculture and Food Crisis Prevention and Management | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 205,400.00 | 0.00 | Pending Implementation | | | | | 2023-03-13 | | 2023-03-18 | | | | | 2023-04-29 | | 2023-05-29 | | 2023-07-03 | | 2023-12-30 | |
| SL-MAFS-348020-GO-RFQ / P procurement of Furniture for Project Management Unit Office (Office, tables, chairs, etc.) | IDA / E1160 | Project Management | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 96,000.00 | 0.00 | Pending Implementation | | | | | | | 2023-03-25 | | | | | | | | | | | | 2023-11-16 |

| NON CONSULTING SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| CONSULTING FIRMS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--|--|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | |
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| INDIVIDUAL CONSULTANTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|---|-------------|---------------------------------|-------------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|--------|--|--|--|--|--|--|--|--|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identify / Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | | | | | | | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | | | | | |
| SL-MAFS-335750-CS-INDV / Recruitment of Emergency Response Technical Lead for the Contingent Emergency Response Component (CERC) | IDA / E1160 | Contingent Emergency Response (CERC) | Post | Individual Consultant Selection | Open - National | | 84,000.00 | 0.00 | Under Implementation | 2023-01-25 | 2023-01-18 | 2023-03-15 | | 2023-04-05 | | 2023-05-10 | | 2023-11-06 | | | | | | | | | |
| SL-MAFS-337197-CS-INDV / Recruitment of Consultant to Update and Prepare Environmental Social Management Framework (ESMF) Appendix of CERC (CERC-ESMF) Grievance Mechanism and GBVSEA/SH Action Plan for FSRP Proj | IDA / E1160 | Digital Advisory Services for Agriculture and Food Crisis Prevention and Management | Post | Direct Selection | Direct - National | | 50,000.00 | 0.00 | Under Implementation | 2023-02-13 | 2023-01-23 | 2023-02-23 | 2023-01-26 | | 2023-04-29 | | 2023-10-26 | | | | | | | | | | |
| SL-MAFS-348129-CS-INDV / Recruitment of Consultant to Develop national action plans for the rice and cassava value chains | IDA / E1160 | Sustainability and Adaptive Capacity of the Food System's Productive Base | Post | Individual Consultant Selection | Open - National | | 61,280.00 | 0.00 | Pending Implementation | 2023-05-22 | | 2023-07-10 | | 2023-07-31 | | 2023-09-04 | | 2024-03-02 | | | | | | | | | |
| SL-MAFS-348133-CS-INDV / Recruitment of Consultant to Conduct Baseline Survey for FSRP | IDA / E1160 | Project Management | Post | Individual Consultant Selection | Open - National | | 61,280.00 | 0.00 | Pending Implementation | 2023-05-25 | | 2023-07-13 | | 2023-08-03 | | 2023-09-07 | | 2024-03-05 | | | | | | | | | |

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|--|-------------|---|------|---------------------------------|-----------------|--|-----------|------|------------------------|------------|------------|------------|------------|------------|------------|
| SL-MAFS-348139-CS-INDV / Recruitment of Consultant to Develop the M&E plan | IDA / E1160 | Project Management | Post | Individual Consultant Selection | Open - National | | 61,280.00 | 0.00 | Pending Implementation | 2023-05-26 | 2023-07-14 | 2023-08-04 | 2023-09-08 | 2024-03-06 | |
| SL-MAFS-348142-CS-INDV / Hiring of consultant to Develop communication plan | IDA / E1160 | Project Management | Post | Individual Consultant Selection | Open - National | | 40,850.00 | 0.00 | Pending Implementation | 2023-05-22 | 2023-07-10 | 2023-07-31 | 2023-09-04 | 2024-03-02 | |
| SL-MAFS-348155-CS-CDS / Recruitment of Consultant to Develop Stakeholder Engagement Plan of FSRP | IDA / E1160 | Project Management | Post | Direct Selection | | | 15,000.00 | 0.00 | Pending Implementation | 2023-03-17 | 2023-03-27 | | 2023-05-31 | 2023-11-27 | |
| SL-MAFS-348157-CS-INDV / Recruitment of Consultant to Develop Food Security Action Plan | IDA / E1160 | Project Management | Post | Individual Consultant Selection | Open - National | | 51,000.00 | 0.00 | Under Review | 2023-04-28 | 2023-03-22 | 2023-06-16 | 2023-07-07 | 2023-08-11 | 2024-02-07 |
| SL-MAFS-348124-CS-INDV / Recruitment of Consultant to Study and assess existing research capacity at National Center of Specialization (NCuS) and Regional Center of Excellence (RCeE) and develop action plans for Njala Agricultural Research Center and Rokup | IDA / E1160 | Sustainability and Adaptive Capacity of the Food System's Productive Base | Post | Individual Consultant Selection | Open - National | | 20,000.00 | 0.00 | Pending Implementation | 2023-05-31 | 2023-07-19 | 2023-08-09 | 2023-09-13 | 2024-03-11 | |
| SL-MAFS-348117-CS-INDV / Recruitment of Consultant to Review and assess the available decision support in Food security national early warning systems | IDA / E1160 | Digital Advisory Services for Agriculture and Food Crisis Prevention and Management | Post | Individual Consultant Selection | Open - National | | 25,530.00 | 0.00 | Pending Implementation | 2023-05-31 | 2023-07-19 | 2023-08-09 | 2023-09-13 | 2024-03-11 | |
| SL-MAFS-348128-CS-INDV / Recruitment of Consultant to Conduct diagnostic Integrated Landscape Management survey in four targeted areas in watershed areas (Gbondape Watershed-Bonthe), Moa and Mano Watershed-Pujehun), Great Scars and Little Scars-Kambia and Rokel River-To | IDA / E1160 | Sustainability and Adaptive Capacity of the Food System's Productive Base | Post | Individual Consultant Selection | Open - National | | 41,900.00 | 0.00 | Pending Implementation | 2023-05-26 | 2023-07-14 | 2023-08-04 | 2023-09-08 | 2024-03-06 | |