

## Mali Improving Education Quality and Results for All Project (MIQRA) (P164032)

WESTERN AND CENTRAL AFRICA | Mali | Education Global Practice | IBRD/IDA | Investment Project Financing | FY 2021 | Seg No: 6 | ARCHIVED on 20-Dec-2023 | ISR58771 |

Implementing Agencies: Ministry of Education, Republic of Mali

#### **Key Dates**

#### **Key Project Dates**

Bank Approval Date: 23-Feb-2021	Effectiveness Date: 25-Oct-2021
Planned Mid Term Review Date: 20-May-2024	Actual Mid-Term Review Date:
Original Closing Date: 30-Jun-2027	Revised Closing Date: 30-Jun-2027

#### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase learning outcomes in early primary education in targeted areas, to promote girls' access to lower and upper secondary education in underserved areas, and to enhance the governance of the education system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

#### Components Table

Name

No

Accelerating Learning through Improved Quality:(Cost \$56.50 M) Building Stronger Pathways for Girls Education Success:(Cost \$38.89 M)

Strengthening the Governance and Resilience of the Education System:(Cost \$39.39 M)

Contingent Emergency Response Strengthening Monitoring and Evaluation and Supporting Project Management:(Cost \$5.91 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

#### Implementation Status and Key Decisions

**Project Overview.** The Mali Improving Education Quality and Results for All Project (MIQRA, P164032) — with a total IDA Credit/Grant of US\$80 million and a Global Partnership for Education (GPE) Grant US\$60.70 million (including US\$44.78 million education sector program implementation grant, US\$9.14 million regular accelerated funding, and US\$6.78 million COVID-19 accelerated funding) — was approved by the World Bank's (WB) Board of Executive Directors on February 23, 2021 and signed by the Country Director and Mali's Minister of Economy and Finance on March 23, 2021. MIQRA was declared effective on October 25, 2021. The Project's development objectives (PDO) are *to increase learning outcomes in early primary education in targeted areas, to promote girls' access to lower and upper secondary education in underserved areas, and to enhance the governance of the education system*. At the outbreak of the COVID-19 pandemic, the Project's design was adapted to effectively address COVID-related challenges in the education sector in Mali

**The Project consists of five components.** The first component (Accelerating Learning through Improved Quality) seeks to improve the quality of primary and secondary schools by directly supporting a package of interventions to enhance the inadequate teaching and learning conditions. The second component (Building Stronger Pathways for Girls Education Success) aims to address the critical challenges of the low enrollment, transition, and retention of girls in lower and upper secondary. The third component (Strengthening the Governance and Resilience of the Education System) strives to strengthen the governance and resilience of the education system in Mali. The fourth component (Contingent Emergency Response) aims to provide an immediate response to any eligible crisis or emergency that may arise during the course of the Project's life. And lastly, the fifth component (Strengthening Monitoring and Evaluation (M&E) and Supporting Project Management) aims to support project management and strengthen the monitoring and evaluation framework established under the operation.

### Overview of Progress by Component.

Component 1: Accelerating Learning through Improved Quality. The following activities are underway:

Subcomponent 1.1: Improving Quality in Primary and Lower Secondary Schools (i) acquisition of textbooks –. The bid process has been launched and all contracts are expected to be signed by December 31, 2023; (ii) Curriculum: The mission agreed with MEN that the National Directorate of Pedagogy will assess the implementation of level 1 and 2 of curriculum which will be the basis of the bank support.(iii) evaluation and students assessment – the single source process for the recruitment of a regional learning evaluation institute to support the evaluation unit is at the negotiation stage. The contract signing was expected by November 15, 2023 but has been delayed. The PASEC proposal is beyond the budget and doesn't technically fit the expectation of National Directorate of Pedagogy. Further discussion will be hold with General secretary in early January to agree on how to move forward iv) Teacher training: the terms of reference for recruitment of a consultant for the diagnostic study of teacher training institute has been published but was declared unsuccessful. Now, the consultant is expected to be hired by january 31. The 2023 allocation for the support of Teachers community of practice has been sent to at least for 4000 schools out of 6250 as initially scheduled v) RobotsMali: The Ministry of National Education and the World Bank team have approved technical proposal from Robotsmali to finalize the single source contract for the establishment of robot units in 4 regional high schools.–

Subcomponent 1.2: Improving the Quality and Governance in Upper Secondary Education. The following activities have been completed: (a)The recruitment of a consultant that will support establishment of quality educational standards (public and private) has been launched. (b) The draft provisional certification manual for the development and validation of eligibility and certification tools for private secondary education schools is available, and The draft Ministerial administrative order (arrêté ministerial) that incorporated the result for the consultancy is required as proof for achievement of the PBC tied to this activity. component 1 is rated "moderately satisfactory

#### Component 2: Building Stronger Pathways for Girls Education Success.

The following activities are underway: Lower and upper secondary school construction.

## Subcomponent 2.1. Improving Conditions for Girls Participation and Completion of Secondary Education ) -

.(a) Environmental and social safeguard specialists have been recruited to support renovation and construction of civil works recently launched. (b) Procurement plans have been prepared, and the environmental screening is completed.

(c) Eighteen contracts for civil works have been signed. The construction of lower secondary classrooms in existing primary schools as well as additional classrooms in ten existing high schools have started.. Classrooms are expected to be completed between March - June 2024. **Project Overview.** The Mali Improving Education Quality and Results for All Project (MIQRA, P164032) — with a total IDA Credit/Grant of US\$80 million and a Global Partnership for Education (GPE) Grant US\$60.70 million (including US\$44.78 million education sector program implementation grant, US\$9.14 million regular accelerated funding, and US\$6.78 million COVID-19 accelerated funding) — was approved by the World Bank's (WB) Board of Executive Directors on February 23, 2021 and signed by the Country Director and Mali's Minister of Economy and Finance on March 23, 2021. MIQRA was declared effective on October 25, 2021. The Project's development objectives (PDO) are *to increase learning outcomes in early primary education in targeted areas, to promote girls' access to lower and upper secondary education in underserved areas, and to enhance the governance of the education system.* At the outbreak of the COVID-19 pandemic, the Project's design was adapted to effectively address COVID-related challenges in the education sector in Mali

**The Project consists of five components.** The first component (Accelerating Learning through Improved Quality) seeks to improve the quality of primary and secondary schools by directly supporting a package of interventions to enhance the inadequate teaching and learning conditions. The second component (Building Stronger Pathways for Girls Education Success) aims to address the critical challenges of the low enrollment, transition, and retention of girls in lower and upper secondary. The third component (Strengthening the Governance and Resilience of the Education System) strives to strengthen the governance and resilience of the education system in Mali. The fourth component (Contingent Emergency Response) aims to provide an immediate response to any eligible crisis or emergency that may arise during the course of the Project's life. And lastly, the fifth component (Strengthening Monitoring and Evaluation (M&E) and Supporting Project Management) aims to support project management and strengthen the monitoring and evaluation framework established under the operation.

#### Overview of Progress by Component.

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Directorate of Pedagogy will assess the implementation of level 1 and 2 of curriculum which will be the basis of the bank support.(iii) evaluation and students assessment – the single source process for the recruitment of a regional learning evaluation institute to support the evaluation unit is at the negotiation stage. The contract signing was expected by November 15, 2023 but has been delayed. The PASEC proposal is beyond the budget and doesn't technically fit the expectation of National Directorate of Pedagogy. Further discussion will be hold with General secretary in early January to agree on how to move forward iv) Teacher training: the terms of reference for recruitment of a consultant for the diagnostic study of teacher training institute has been published but was declared unsuccessful. **Now, the consultant is expected to be hired by january 31.** The 2023 allocation for the support of Teachers community of practice has been sent to at least for 4000 schools out of 6250 as initially scheduled v) RobotsMali: The Ministry of National Education and the World Bank team have approved technical proposal from Robotsmali to finalize the single source contract for the establishment of robot units in 4 regional high schools.–

Subcomponent 1.2: Improving the Quality and Governance in Upper Secondary Education. The following activities have been completed: (a)The recruitment of a consultant that will support establishment of quality educational standards (public and private) has been launched. (b) The draft provisional certification manual for the development and validation of eligibility and certification tools for private secondary education schools is available, and The draft Ministerial administrative order (arrêté ministerial) that incorporated the result for the consultancy is required as proof for achievement of the PBC tied to this activity. component 1 is rated "moderately satisfactory

#### Component 2: Building Stronger Pathways for Girls Education Success.

The following activities are underway: Lower and upper secondary school construction.

#### Subcomponent 2.1. Improving Conditions for Girls Participation and Completion of Secondary Education) –

.(a) Environmental and social safeguard specialists have been recruited to support renovation and construction of civil works recently launched. (b) Procurement plans have been prepared, and the environmental screening is completed.

(c) Eighteen contracts for civil works have been signed. The construction of lower secondary classrooms in existing primary schools as well as additional classrooms in ten existing high schools have started.. Classrooms are expected to be completed between March - June 2024.
(d) Also launched is the Bid for the recruitment of a firm in order to supervise Construction of 11 new high schools and two magnet high schools (lycées d'excellence). The contracts for civil works are expected to be signed on January 31, 2024, with civil works completed by September 30, 2024.

Subcomponent 2.2. Incentivizing Transition and Retention of Girls in Secondary Education to improve the transition to and retention of girls in lower and upper secondary schools, with a focus on disadvantaged girls and vulnerable children living in food-insecure areas, 17,925 students of which 8,207 girls (46%) received school meals.

The component 2 is rated "moderately satisfactory".

#### Component 3: Strengthening the Governance and Resilience of the Education System.

## The following activities are underway: **Subcomponent 3.1. Improving Education Service Delivery and the Resilience of the Education System** (i) the establishment of a distance learning program

(a) A team from the MEN which attended an Edtech course in May 2023 and has developed an action plan for distance learning. The action plan has been approved on November 10, 2023 by the committee in charge of distance learning

(b) support for the technical committee responsible for managing schooling in fragile areas; and

(c) rehabilitation of 743 classrooms and the construction of 169 temporary learning spaces (EAT). In such insecure areas, contract management was planned to be delegated to NGOs that have adequate capacity for school renovation and construction. However, government has stepped back and decided not to delegate ;

(d)) payment of 611 contractual teachers for the school year 2022/2023

(e)) launch of the bid for the acquisition of 312,626 scholar kits for Grade 1;

(e) provision of food for canteens for 56,940 students of which 26,776 girls (47%)

#### Subcomponent 3.2. Supporting the Education Sector's Response to COVID-19

This subcomponent was financed by The COVID-19 Accelerated Grant which closed on December 31, 2022.

#### Subcomponent 3.3. Improving Evidence-based Decision-making through the Use of Actionable Analytics,

(a) the mission recommended prioritizing the yearly production of the statistical yearbook, which has not been produced regularly since 2018.

Consequently, statistical yearbooks between 2018 and 2023 will be delivered by December 2023. In the meantime.

(b) the Project has developed an action plan to support the development of a modern EMIS system which includes as a first step - the diagnostic of the current data collection system. The component 3 is deemed "moderately satisfactory".

**Component 4. Contingent Emergency Response.** The PCU is expected to submit an emergency operation manual for the WB's no-objection to ensure proper implementation of Part 4 of the Project ("CERC Part"). The implementation of this activity is delayed since the Expression of Interest for the recruitment of the consultant is not yet published. The component 4 is rated **moderately satisfactory**.

**Component 5. Strengthening Monitoring and Evaluation (M&E) and Supporting Project Management.** The recruitment of all key fiduciary staff to support DFM are completed. In addition the following activities are underway: (i) the finalization of year 1 PBC report to incorporate eligible expenditure for PBC 4.1 and PBC 6.1 (ii) ToRs for the recruitment of the firm in charge of independent verification agent for the verification of PBC results have been approved by the Bank in May 2023. However, due to the urgency the project team and the world Bank agreed to recruit an

individual consultant for the verification of PBC of year one. As a result, The PBC 4,1 and 6.1 have been successfully achieved and the verification report submitted to the World bank on December 15, 2023. For the independent verification agency recruitment, the project team has submitted the revised TORs following Bank comments sent on August 28,2023. Now a revised version that incorporate latest Bank comments sent in October 3, 2023 and align with the project restructuring in November 2023 is expected for the verification of remaining PBC in 2024 and 2025; (iii) The project has been successfully launch on September 14, 2023 by the Prime Minister. The component 5 is rated "**satisfactory**".

## Risks

## Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Moderate	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	□Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	Substantial	Substantial	Substantial
Overall	Moderate	Substantial	Substantial

## Results

## PDO Indicators by Objectives / Outcomes

Increase learning outcom	mes in early primary education			
► Proportion of second	grade students who have at lea	ast the minimum required literac	y skills in targeted areas (F	Percentage, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.00	22.00	22.00	27.40
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027
Comments:	literacy competenci standardized test.	to the proportion of second gra es. Minimum required competer delay between the approval ar	ncies correspond to a 40 pe	ercent pass rate in a



□(of which % girls) (Percentage, Custom Supplement)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	25.00		
Proportion of seco	nd grade students who have at l	east the minimum required nume	eracy skills in targeted areas	(Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target		
	21.70	21.70	21.70	34.20		
/alue	21.70	21.10	21.70	01.20		
Value Date	15-Jul-2019	02-Mar-2023 rs to the proportion of second gr	12-Dec-2023	30-Jun-2027		
	15-Jul-2019 This indicator refe numeracy compet standardized test. As a result of the 2024.	02-Mar-2023 rs to the proportion of second gr encies. Minimum required comp e delay between the approval a as been created at the nationa	12-Dec-2023 ade students who have at le etencies correspond to a 40 nd effective date, the test	30-Jun-2027 east the defined minimum percent pass rate in a should be completed in		
Date Comments:	15-Jul-2019 This indicator refe numeracy compet standardized test. As a result of the 2024. evaluation unit h	02-Mar-2023 rs to the proportion of second gr encies. Minimum required comp e delay between the approval a as been created at the nationa ical assistance	12-Dec-2023 ade students who have at le etencies correspond to a 40 nd effective date, the test	30-Jun-2027 east the defined minimum percent pass rate in a should be completed in		
Date Comments:	15-Jul-2019 This indicator refe numeracy compet standardized test. As a result of the 2024. evaluation unit h PASEC for techn	02-Mar-2023 rs to the proportion of second gr encies. Minimum required comp e delay between the approval a as been created at the nationa ical assistance	12-Dec-2023 ade students who have at le etencies correspond to a 40 nd effective date, the test	30-Jun-2027 east the defined minimum percent pass rate in a should be completed in		

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	71.50	69.20	69.20	80.00
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027
	Number of new female er	trants to the first grade of low	ver secondary (College) ex	pressed as a percentage

Comments:

Number of new female entrants to the first grade of lower secondary (College) expressed as a percentage of the students enrolled in the last grade of primary (Fondamental 1) in the previous year. This indicator has not been updated as a result of delays in the collection of the statistical booklet The statisticals yearbook from 2018 to 2023 are expected by en december 2023.

► Transition rate from lower to upper secondary for girls (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.80	49.20	42.90	52.00
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027



	Number of new female entrants to the first grade of upper secondary (Lycee) expressed as a percentage of the students enrolled in the last grade of lower secondary (College) in the previous year.
Comments:	This indicator has not been updated as a result of delays in the collection of the statistical booklet The statisticals yearbook from 2018 to 2023 are expected by en december 2023.

Enhance the governance of the education system

► Improved governance framework for the delivery of quality private general secondary education (Text, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD in year 2 upon completion of certificatior of private general upper secondary schools	0.00	0.00	80.00
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027
Comments:			schools that meet the minir mework governing public a	num standards established nd private general upper
		to support developmen econdary education is e	t of the quality framework xpected by january 31.	governing public and

Unlinked indicator				
► Direct project bene	eficiaries (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49,006.00	876,278.00	4,100,000.00
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027
□(of which % of fe	male direct beneficiaries) (Percen	tage, Custom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	35.00	40.00

## Intermediate Results Indicators by Components

Accelerating Learning three	ough Improved Quality				
► Number of early childh	ood educators trained as a r	esult of project intervention (Num	ber, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	418.00	625.00	2,500.00	



Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027		
Comments:	A new cohort is trai	The number of early childhood educators ('meres educatrices') trained as a result of project intervention. A new cohort is trained each year. next round of training is scheduled in 2024 and will target 625 additionnal ECD Educators				
► Improved governan	ce framework for the delivery of o	quality public general secondar	y education (Percentage, C	ustom, PBC)		
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	90.00		
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027		
Comments:	by the Government secondary educatio	ublic general upper secondary s in the newly adopted quality fra on. <b>A technical assistance to s</b> and private general upper sec	amework governing public a support development of t	and private general upper <b>he quality framework</b>		
► Upper secondary so	chool in-service teacher training u	upgraded (Percentage, Custom	, PBC)			
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	80.00		
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027		
Comments:	upgrading program general upper seco <b>support developn</b>	pper secondary school teachers – in line with the newly adopted ndary teachers with a focus on nent of in service training stra cted to be hired by january 31	d national strategy for upgra math and science teaching ategy focused on Maths a	ading the qualifications of .A technical assistance t		
Textbook to pupil ratio	tio of core textbooks in grades 1	-2 in public primary schools (Nu	umber, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target		
	0.80	0.80	0.80	2.00		
Value						
	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027		
Value Date Comments:	15-Jul-2019 This indicator refers public primary scho subject per student	02-Mar-2023 s to the number of textbooks rec ols (Fondamental 1). It is calcul in grades 1-2 in public primary act for textbooks acquisition is o	quired by core subject per s lated as follows: the numbe schools divided by the total	tudent in grades 1-2 in of textbooks by core I number of grades 1-2		
Date Comments:	15-Jul-2019 This indicator refers public primary scho subject per student	s to the number of textbooks rec ols (Fondamental 1). It is calcul in grades 1-2 in public primary act for textbooks acquisition is o	quired by core subject per s lated as follows: the numbe schools divided by the total expected to be signed by ja	tudent in grades 1-2 in of textbooks by core I number of grades 1-2		
Date Comments:	15-Jul-2019 This indicator refers public primary scho subject per student students. The contr	s to the number of textbooks rec ols (Fondamental 1). It is calcul in grades 1-2 in public primary act for textbooks acquisition is o	quired by core subject per s lated as follows: the numbe schools divided by the total expected to be signed by ja	tudent in grades 1-2 in of textbooks by core I number of grades 1-2		
Date Comments:	15-Jul-2019 This indicator refers public primary scho subject per student students. The contr	s to the number of textbooks rec ols (Fondamental 1). It is calcul in grades 1-2 in public primary act for textbooks acquisition is o nce learning (Number, Corpora	quired by core subject per s lated as follows: the numbe schools divided by the total expected to be signed by ja	tudent in grades 1-2 in r of textbooks by core I number of grades 1-2 nuary 31, 2024.		



	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	31,912.00	600,000.00
_arge-scale primar	y/secondary learning assessme	nts completed (Number, Corpora	ate)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
lue	0.00	0.00	0.00	2.00
ite	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027
mments:	PASEC technical	assistance recruitment is expect	ed to be completed by janua	ary 31,2024
The national stude es/No, Custom)	nt assessment unit has conduct	ed a learning assessment in a s	pecific region of Mali (local	representative sample)
	Baseline	Actual (Previous)	Actual (Current)	End Target
lue	No		No	Yes
ite	25-Oct-2023	-	12-Dec-2023	30-Jun-2027
mments:	The learning asse	ssment in SAN and SEGOU is e	xpected in March 2024	
	nent is conducted on a national	representative sample (Yes/No,	Custom)	
A learning assessr	Baseline	representative sample (Yes/No, Actual (Previous)	Actual (Current)	End Target
A learning assessr				End Target Yes 30-Jun-2027
A learning assessr alue ate ilding Stronger Pat	Baseline No 25-Oct-2023 hways for Girls Education Succe nal classrooms built at lower seco	Actual (Previous)   ess	Actual (Current) No 12-Dec-2023 ct interventions (Number, C	Yes 30-Jun-2027 ustom)
A learning assessr llue Iding Stronger Pat Number of additior	Baseline No 25-Oct-2023 hways for Girls Education Succe	Actual (Previous)  	Actual (Current) No 12-Dec-2023	Yes 30-Jun-2027
A learning assessr lue Ite Iding Stronger Pat Number of additior	Baseline No 25-Oct-2023 hways for Girls Education Succe hal classrooms built at lower seco Baseline	Actual (Previous)   ess ondary level resulting from proje Actual (Previous)	Actual (Current) No 12-Dec-2023 ct interventions (Number, C Actual (Current)	Yes 30-Jun-2027 ustom) End Target
A learning assessr lue te ding Stronger Pat Number of additior lue	Baseline No 25-Oct-2023 hways for Girls Education Succes hal classrooms built at lower sect Baseline 0.00 15-Jul-2019 The number of low school constructio	Actual (Previous)   ess ondary level resulting from proje Actual (Previous) 0.00	Actual (Current) No 12-Dec-2023 ct interventions (Number, C Actual (Current) 0.00 12-Dec-2023 ructed and fully equipped – over to Government.	Yes 30-Jun-2027 Lend Target 500.00 30-Jun-2027 as defined by existing
A learning assessr ilue ite Iding Stronger Pat Number of addition ilue ite	Baseline No 25-Oct-2023 hways for Girls Education Succes hal classrooms built at lower sect Baseline 0.00 15-Jul-2019 The number of low school constructio	Actual (Previous) ess ondary level resulting from proje Actual (Previous) 0.00 02-Mar-2023 ver secondary classrooms const n policy – and officially handed of uction at lower secondary are exited	Actual (Current) No 12-Dec-2023 ct interventions (Number, C Actual (Current) 0.00 12-Dec-2023 ructed and fully equipped – over to Government. pected to be completed bet	Yes 30-Jun-2027 ustom) End Target 500.00 30-Jun-2027 as defined by existing ween march and june 202



Value	0.00	0.00	0.00	186.00
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027
Comments:	school construction First Classroom cor	er secondary classrooms constr policy – and officially handed o istruction at upper secondary an 12 classroom per school and 30	ver to Government. re expected to be complete	d in September 2024 (13
► Number of children	benefiting from school canteens	as a result of project (Number, (	Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	74,865.00	40,000.00
				~
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027
Date Comments:		02-Mar-2023 Iren who benefit from school ca		30-Jun-2027
Comments:		Iren who benefit from school ca		30-Jun-2027 End Target
Comments:	The number of child	dren who benefit from school car ustom)	nteens.	
Comments: ► Gender Parity for u	The number of child opper secondary level (Number, C Baseline	ustom) Actual (Previous)	Actual (Current)	End Target
Comments: Gender Parity for u Value Date	The number of child opper secondary level (Number, C Baseline 0.87	dren who benefit from school car ustom) Actual (Previous) 0.87 02-Mar-2023	Actual (Current) 0.87	End Target 0.92
Comments: Gender Parity for u Value Date	The number of child apper secondary level (Number, C Baseline 0.87 15-Jul-2019	dren who benefit from school car ustom) Actual (Previous) 0.87 02-Mar-2023	Actual (Current) 0.87	End Target 0.92
Comments: Gender Parity for u Value Date	The number of child apper secondary level (Number, C Baseline 0.87 15-Jul-2019 in lower secondary (fundamental	In the second se	Actual (Current) 0.87 12-Dec-2023	End Target 0.92 30-Jun-2027

Number of grant-supported schools that ensured continuity of learning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	800.00
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027
Comments:		ools supported by the Project the been approved on November 10 nented		

Number of children who benefitted from distance/homebased learning (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	27,600.00	2,300,000.00
Date	08-May-2020	02-Mar-2023	12-Dec-2023	30-Jun-2027
Comments:	The number of child	Iren who benefitted from distand	ce/homebased learning est	ablished by the project.
□Of which female (Nu	umber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	14,352.00	40.00
Date	08-May-2020	02-Mar-2023	12-Dec-2023	30-Jun-2027
► Number of schools su	upported by the Project with esta	ablished minimum hygiene star	ndards for COVID-19 preve	ntion (Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,300.00	2,500.00
Date	08-May-2020	02-Mar-2023	12-Dec-2023	30-Jun-2027
Comments:	The number of scho COVID-19 prevention	ools supported by the Project th	at have established minimu	m hygiene standards for
Value	Baseline	Actual (Previous)	Actual (Current)	End Target Yes
Value				
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027
	A binany (yes/no) ind	licator indicating whether or no	t an integrated and function	al Education Management
Comments:		dicator indicating whether or no has been established.	ot an integrated and functior	al Education Managemen
		has been established.	-	-
	Information System	has been established.	-	-
Proportion of textbool	Information System	has been established. rough GPE grants out of the tot	tal planned (Percentage, Cu	ustom)
Comments: Proportion of textbool Value Date	Information System ks purchased and distributed th Baseline	has been established. rough GPE grants out of the tot Actual (Previous)	tal planned (Percentage, Cu Actual (Current)	ustom) End Target
Proportion of textbool Value	Information System ks purchased and distributed th Baseline 0.00 15-Jul-2019 This indicator tracks support of GPE gran specific subject area either been distribut	has been established. rough GPE grants out of the tot Actual (Previous) 0.00	tal planned (Percentage, Co Actual (Current) 0.00 12-Dec-2023 poks that were purchased a Textbooks are books desig ooks that have been distribuschools for use in the classr	Listom) End Target 23.00 30-Jun-2027 Ind distributed with the ned for instructing pupils ir uted to schools and have oom.
Proportion of textbool Value Date Comments:	Information System ks purchased and distributed th Baseline 0.00 15-Jul-2019 This indicator tracks support of GPE gran specific subject area either been distribut	has been established. rough GPE grants out of the tot Actual (Previous) 0.00 02-Mar-2023 a the proportion of school textbo nts during the reporting period. as. The indicator includes textbo red to pupils on loan or kept in s tbooks acquisition in primary Ec	tal planned (Percentage, Co Actual (Current) 0.00 12-Dec-2023 poks that were purchased a Textbooks are books desig ooks that have been distribu schools for use in the classr ducation is expected to be s	Listom) End Target 23.00 30-Jun-2027 Ind distributed with the ned for instructing pupils ir uted to schools and have oom.



Value	0.00	0.00	25.00	27.00
Date	02-Mar-2023	02-Mar-2023	12-Dec-2023	30-Jun-2027
Comments:	national standards, formal teacher train required for teachin professional teachir classroom teachers	the proportion of teachers who with the support of GPE grants ing designed to equip teachers g at the relevant level and perfor g/instructional personnel who a ; special education teachers; a all groups in a resource room, o	during the reporting period with the knowledge, attitud orm their tasks effectively. T are directly involved in teac nd other teachers who work	I. The indicator refers to le, behavior, and skills Feachers are comprised of hing students. They include with students as a class in
□Proportion of teac	hers trained through regular acce	lerated funding from GPE (Per	centage, Custom Breakdov	vn)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	9.00
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	15-Jul-2026
<ul> <li>Proportion of classr</li> </ul>	ooms built or rehabilitated throug	h GPE grants out of the total pl	anned (Percentage, Custo	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	9.00
Date	02-Mar-2023	02-Mar-2023	12-Dec-2023	30-Jun-2027
Comments:	GPE grants during t building or rehabilita	the proportion of classrooms this reporting period. Data on classion during the reporting period at take place. They are semi-properties and take place.	lassrooms should be report d. Classrooms comprise roo	ed upon completion of the oms in which teaching or
□Proportion of class	srooms built or rehabilitated throu	gh regular accelerated funding Actual (Previous)		,
	Decelies	ACTUAL (Previous)	Actual (Current)	End Target
Value	Baseline		0.00	
Value	0.00	0.00	0.00	7.00
Value Date			0.00 12-Dec-2023	
Date Number of children	0.00	0.00 02-Mar-2023	12-Dec-2023	7.00 15-Jul-2026
Date Number of children	0.00 15-Jul-2019	0.00 02-Mar-2023	12-Dec-2023	7.00 15-Jul-2026
Date ►Number of children Number, Custom)	0.00 15-Jul-2019 provided access to programs and	0.00 02-Mar-2023 d sensitization campaigns that a	12-Dec-2023 aim at minimizing the negat	7.00 15-Jul-2026 tive impacts of school closur
Date ►Number of children Number, Custom)	0.00 15-Jul-2019 provided access to programs and Baseline	0.00 02-Mar-2023 d sensitization campaigns that a Actual (Previous)	12-Dec-2023 aim at minimizing the negative Actual (Current)	7.00 15-Jul-2026 tive impacts of school closur End Target
Date ► Number of children Number, Custom) Value Date	0.00 15-Jul-2019 provided access to programs and Baseline 0.00 15-Jul-2019 This indicator will tra that aim at minimizi	0.00 02-Mar-2023 d sensitization campaigns that a Actual (Previous) 0.00	12-Dec-2023 aim at minimizing the negative Actual (Current) 22,380.00 12-Dec-2023 vided access to programs a pool closure like psychologic	7.00 15-Jul-2026 tive impacts of school closur End Target 500,000.00 30-Jun-2027 nd sensitization campaigns
Date Number of children Number, Custom) Value Date Comments:	0.00 15-Jul-2019 provided access to programs and Baseline 0.00 15-Jul-2019 This indicator will tra that aim at minimizi	0.00 02-Mar-2023 d sensitization campaigns that a Actual (Previous) 0.00 02-Mar-2023 ack the number of children prov ng the negative impacts of scho s related to unequal social norm	12-Dec-2023 aim at minimizing the negative Actual (Current) 22,380.00 12-Dec-2023 vided access to programs a pool closure like psychologic	7.00 15-Jul-2026 tive impacts of school closur End Target 500,000.00 30-Jun-2027 nd sensitization campaigns



Value	0.00	0.00	0.00	10.00
Value	0.00	0.00	0.00	40.00
Number of teachers	trained in using distance learnir	ng methods and/or provided ma	terials to support distance le	earning (Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	15,000.00
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027
Comments:		nary and lower secondary teach ovided materials to support dista		in using distance learning
□Of which female (F	Percentage, Custom Supplemen	t)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
	Baseline	Actual (Previous)	Actual (Current)	End Target
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	5,400.00
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027
Comments:	This indicator will tr learning during sch	rack the number of teachers trai lool closure.	ned to provide accelerated	programs to mitigate loss
□Of which female (N	Number, Custom Supplement)			
		Actual (Dravieus)	Actual (Current)	End Target
	Baseline	Actual (Previous)	Actual (Current)	
Value	Baseline 0.00	0.00	0.00	30.00
		0.00	0.00	30.00
	0.00	0.00	0.00	30.00
► Number of primary s	0.00 school children whose learning v	0.00 was assessed to evaluate loss o	0.00 f learning during school clos	30.00 sure (Number, Custom)
► Number of primary s	0.00 school children whose learning v Baseline	0.00 was assessed to evaluate loss o Actual (Previous)	0.00 f learning during school clos Actual (Current)	30.00 sure (Number, Custom) End Target
► Number of primary s Value Date	0.00 school children whose learning v Baseline 0.00 15-Jul-2019	0.00 was assessed to evaluate loss of Actual (Previous) 0.00 02-Mar-2023 ack the number of primary scho	0.00 f learning during school clos Actual (Current) 0.00 12-Dec-2023	30.00 sure (Number, Custom) End Target 5,000.00 30-Jun-2027
► Number of primary s Value Date Comments:	0.00 school children whose learning v Baseline 0.00 15-Jul-2019 The indicator will tr	0.00 was assessed to evaluate loss of Actual (Previous) 0.00 02-Mar-2023 ack the number of primary schooring school closure.	0.00 f learning during school clos Actual (Current) 0.00 12-Dec-2023	30.00 sure (Number, Custom) End Target 5,000.00 30-Jun-2027
Number of primary s	0.00 school children whose learning v Baseline 0.00 15-Jul-2019 The indicator will tr loss of learning dur	0.00 was assessed to evaluate loss of Actual (Previous) 0.00 02-Mar-2023 ack the number of primary schooring school closure.	0.00 f learning during school clos Actual (Current) 0.00 12-Dec-2023	30.00 sure (Number, Custom) End Target 5,000.00 30-Jun-2027



Strengthening Monitorin	g and Evaluation and Supportin	g Project Management		
► Establishment of M&I	E tools for distant project monito	pring (Yes/No, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027
Comments:	A binary (yes/no) in established.	dicator indicating whether or no	t M&E tools for distant proj	ect monitoring have been
►Results of beneficiary (Yes/No, Custom)	engagement surveys and plan	s for course-corrections formula	ated based on beneficiary i	nputs and shared publicly
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Jul-2019	02-Mar-2023	12-Dec-2023	30-Jun-2027
Comments:	implementation of p	to the effective engagement of roject interventions. Results of le beneficiary inputs will be share	beneficiary engagement su	

### **Performance-Based Conditions**

▶ PBC 1 Improved governance framework for the delivery of quality public general secondary education (Percentage, Intermediate
Outcome, 4,500,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	Year 6: 2026/2027
Value	0.00	0.00	0.00	
Date		02-Mar-2023	12-Dec-2023	

# ► PBC 2 Improved governance framework for the delivery of quality private general secondary education (Text, Intermediate Outcome, 7,900,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	Year 6: 2026/2027
Value	TBD in year 2 upon completion of certification of private general upper secondary schools	0.00	0.00	
Date		02-Mar-2023	12-Dec-2023	



► PBC 3 Upper secondary school in-service teacher training upgraded (Percentage, Intermediate Outcome, 8,900,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 6: 2026/2027
Value	0.00	0.00	0.00	
Date		02-Mar-2023	12-Dec-2023	

▶ PBC 4 Secondary School Management Committee Established and Functional (Text, Output, 9,800,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 6: 2026/2027
Value	No baseline	0.00	90 Secondary School Management Committee have been Established and are Functional	PBCT 4.3: Between 50 and 90 percent of general upper secondary schools have a functional school management committee and have elaborated a SIP.
Date		02-Mar-2023	06-Oct-2023	-

	Baseline	Actual (Previous)	Actual (Current)	Year 6: 2026/202
√alue	The current share of education budget transferred to decentralized education entities (Services deconcentres) and to the communes (Collectivités Territoriales) is 84 percent (2019) and the average credit notification rate over the past three years (2017, 2018, and 2019) is 98 percent.	_	The current share of education budget transferred to decentralized education entities (Services deconcentres) and to the communes (Collectivités Territoriales) is 85.4 percent (2019) and the credit notification rate is 98.8 percent.	
Date			06-Oct-2023	

## **Data on Financial Performance**

## **Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	C	% Disbursed
P164032	IDA-68300	Effective	USD	40.00	40.00	0.00	0.00	37.89		0%
P164032	IDA-D7730	Effective	USD	40.00	40.00	0.00	11.49	26.27		30%
P164032	TF-B3129	Effective	USD	44.78	44.78	0.00	9.83	34.95		22%
P164032	TF-B4948	Closed	USD	6.78	2.04	4.73	2.04	0.00		100%
P164032	TF-B4949	Effective	USD	9.14	9.14	0.00	3.20	5.94		35%

## Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164032	IDA-68300	Effective	23-Feb-2021	23-Mar-2021	25-Oct-2021	30-Jun-2027	30-Jun-2027
P164032	IDA-D7730	Effective	23-Feb-2021	23-Mar-2021	25-Oct-2021	30-Jun-2027	30-Jun-2027
P164032	TF-B3129	Effective	23-Feb-2021	23-Mar-2021	25-Oct-2021	03-Dec-2026	03-Dec-2026
P164032	TF-B4948	Closed	23-Feb-2021	23-Mar-2021	25-Oct-2021	30-Jun-2022	31-Dec-2022
P164032	TF-B4949	Effective	23-Feb-2021	23-Mar-2021	25-Oct-2021	28-Feb-2022	15-Feb-2024

## **Cumulative Disbursements**





## **Restructuring History**

Level 2 Approved on 15-Jul-2021 , Level 2 Approved on 28-Feb-2022 , Level 2 Approved on 15-Nov-2022 , Level 2 Approved on 02-Nov-2023

## Related Project(s)

There are no related projects.