

**Cebu Bus Rapid Transit (BRT) Project (P119343)**

EAST ASIA AND PACIFIC | Philippines | IBRD/IDA | Investment Project Financing (IPF) | FY 2015 | Seq No: 21 | Archived on 19-Dec-2024 | ISR02112

Implementing Agencies: Department of Transportation

1. OBJECTIVE**1.1 Development Objective**

Original Development Objective (Approved as part of Approval package on 26-Sep-2014)

The Project Development Objective (PDO) is to improve the over-all performance of the urban passenger transport system in the Project Corridor in Cebu City in terms of the quality and level of service, safety, and environmental efficiency.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name

BRT Infrastructure and System:(Cost 255,500,000.00)

Traffic Management:(Cost 21,500,000.00)

BRT Concept Dissemination and Development:(Cost 4,600,000.00)

Urban Realm Enhancements:(Cost 3,300,000.00)

Project Outcome Monitoring:(Cost 5,000,000.00)

Project Management:(Cost 19,400,000.00)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	---	



4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

The pace of project implementation has slowed down considerably in the past six months, notably the major civil works packages are yet to be launched. Considering that the project will not be able to complete a substantial amount of balance activities within the current closing date (September 30, 2026). DOTr has reconfirmed its commitment to effective implementation of the project, but still needs to consider a restructuring of the project within the current project closing date in the coming months.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Indicator Name	Baseline		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Month/Year
Average daily passenger ridership per day on the Cebu BRT trunk line service (Number)						
of which are female (Percentage)						
Average travel time for public transport users during AM peak from I.T. Park Terminal to SRP Terminal (Minutes)						
Annual GHG emissions savings of transport along the project corridor (CO2e tonnes per year) (Tones/year)						
Beneficiaries satisfied with BRT services (Percentage)						
of which are female (Percentage)						
Annual road crashes along the project corridor (Number)						

6.2 Intermediate Results Indicators by Components

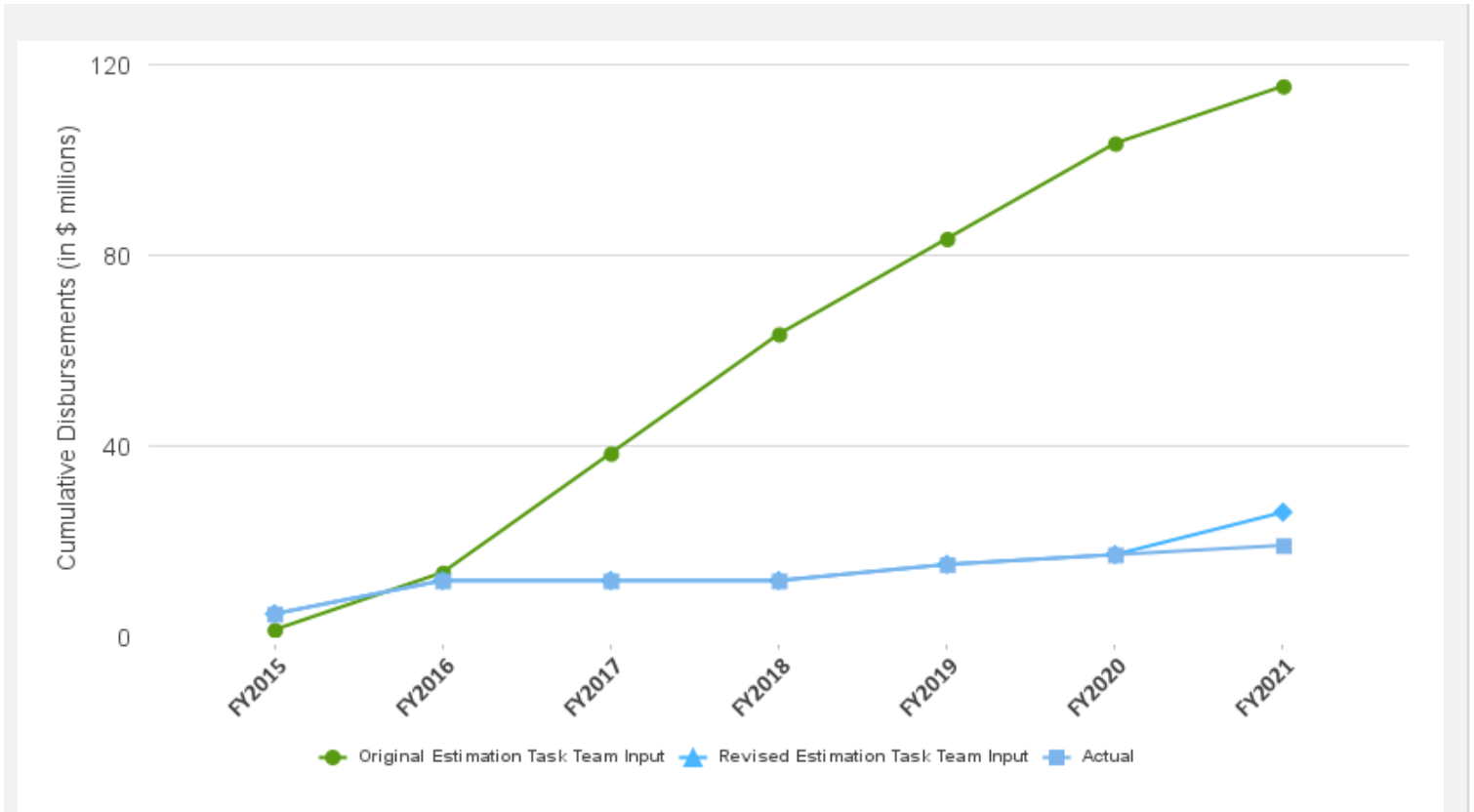


Not Categorized						
Indicator Name	Baseline		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Month/Year
BRT bus lane constructed along the project corridor (Kilometers)						
BRT bus depot constructed (Yes/No)						
ATC and ITS system installed (Yes/No)						
Number of Studies prepared for urban mobility project/s (Number)						
Public space created under the project (Square Meter(m2))						
Annual surveys conducted (Number)						
Transport database developed and regularly updated (Yes/No)						
DOTr staff and other transport stakeholders trained under the project (Number)						
Semi-Annual progress reports submitted on-time (Number)						



7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed	Historical Disbursed
IBRD-84440	Effective	116.00	116.00	0.00	32.57	83.43	28.07%	116.00
TF-17646	Effective	25.00	25.00	0.00	0.00	25.00	0%	25.00

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IBRD-84440	Effective	26-Sep-2014	14-Oct-2014	03-Dec-2014	30-Jun-2021	30-Sep-2026



TF-17646 Effective 26-Sep-2014 14-Oct-2014 03-Dec-2014 30-Jun-2021 30-Sep-2026

8. KEY DATES

Key Events	Planned	Actual
Approval	Not Available	26-Sep-2014
Effectiveness	03-Dec-2014	03-Dec-2014
Mid-Term Review No. 01	02-Dec-2020	28-Sep-2020
Operation Closing/Cancellation	30-Sep-2026	

9. RESTRUCTURING HISTORY

Restructuring Level 2 Approved on 02-Jun-2021
Restructuring Level 2 Approved on 28-Sep-2023
Restructuring Level 2 Approved on 30-Jun-2023
Restructuring Level 2 Approved on 22-Dec-2023

10. ASSOCIATED OPERATION(S)

There are no associated operations