



Integrating Innovation for Rural Competitiveness in Honduras - COMRURAL II (P168385)

LATIN AMERICA AND CARIBBEAN | Honduras | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 9 | ARCHIVED on 12-Dec-2023 | ISR58933 |

Implementing Agencies: Republic of Honduras, Secretaría de Agricultura y Ganadería

Key Dates**Key Project Dates**

Bank Approval Date: 27-Jun-2019

Effectiveness Date: 04-May-2020

Planned Mid Term Review Date: 22-Mar-2024

Actual Mid-Term Review Date:

Original Closing Date: 30-Sep-2024

Revised Closing Date: 30-Sep-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to improve access to markets and climate-smart practices and contribute to the economic inclusion of targeted beneficiaries in select agricultural value chains.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Support to enhance the competitiveness, resilience, and innovation of agribusiness initiatives:(Cost \$115.40 M)
Support to the modernization of Honduras' agribusiness enabling environment:(Cost \$22.40 M)
Project management support:(Cost \$9.10 M)
Contingency Emergency Response Component (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Project is resuming disbursements and implementation pace, and is reaching important advances in the execution of Components 1 and 2. Vacant positions in the Project Implementing Unit (PIU) are gradually being filled.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Substantial	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ High	☐ Substantial	☐ Substantial
Fiduciary	☐ High	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	☐ Substantial	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Improved adoption of climate-smart agriculture practices in project areas				
▶ Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,478.00	2,478.00	12,600.00
Date	27-Jun-2019	29-May-2023	23-Oct-2023	30-Sep-2024
Comments:	By October 2023, 2,478 farmers (43% women) are implementing climate-smart practices and technologies promoted by the Project, which consists of a 19.7% of the final 12,600 target.			
☐ Farmers adopting improved agricultural technology - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,065.00	1,065.00	3,150.00
☐ Farmers adopting improved agricultural technology - male (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,412.00	1,412.00	9,450.00



Improved access to markets of project beneficiaries				
▶ Increase in real gross sales generated by business plans in execution (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	21.50	20.00
Date	27-Jun-2019	29-May-2023	23-Oct-2023	30-Sep-2024

Improved economic inclusion				
▶ Jobs (full-time) created under business plans financed by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6,698.00	9,700.00
Date	27-Jun-2019	29-May-2023	23-Oct-2023	30-Sep-2024
□ Percentage women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00

Sustainability of project design				
▶ Rural Producer Organizations working under a productive alliance approach 24 months after first disbursement (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	0.00	0.00	80.00
Date	27-Jun-2019	29-May-2023	29-Nov-2023	30-Sep-2024
Comments:	To date, 33 RPOs are initiating the implementation of their business plans with a strong productive alliance approach which will be followed up in coming months in missions and reported as part of project monitoring during the mid-term review in late 2023.			

Intermediate Results Indicators by Components

C1: Support to enhance the competitiveness, resilience, and innovation of agribusiness initiatives				
▶ Business plans financed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value				
Date				



Value	0.00	52.00	61.00	370.00
Date	27-Jun-2019	29-May-2023	29-Nov-2023	30-Sep-2024
► Rural Producer Organizations that reach the goals defined in the Business Plans (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	27-Jun-2019	29-May-2023	29-Nov-2023	30-Sep-2024
Comments:	To date, the first 33 business plans are being executed as originally planned, especially in relation to the contributions of Private Financial Partners (commercial banks) and RPO's own contributions. Nonetheless, the business plans started in February 2021 and further monitoring and reporting of early results will be carried out in coming months.			
► Beneficiaries participating in business plans under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,437.00	6,287.00	18,000.00
Date	27-Jun-2019	29-May-2023	29-Nov-2023	30-Sep-2024
Comments:	Other beneficiary groups are expected to increase participation in business plans as the number of plans increases with new call for business idea proposals. The team will monitor that in the next supervision mission.			
<input type="checkbox"/> Percentage women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.00	34.00	25.00
<input type="checkbox"/> Percentage youth (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	16.00	10.00
<input type="checkbox"/> Percentage Indigenous (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19.00	19.00	10.00
<input type="checkbox"/> Percentage Afro-descendant (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.10	0.10	5.00
<input type="checkbox"/> Percentage covered under GoH social protection programs (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
► Private Capital Mobilized (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,870,000.00	12,038,111.44	53,500,000.00
Date	27-Jun-2019	29-May-2023	29-Nov-2023	30-Sep-2024
Comments:	The private commercial finance & micro-finance leveraged by the Project with the first batch of 33 business plans under implementation amount to US\$ 8.87 million. The figure is expected to improve as the Project regains momentum and new business plans are approved in 2023.			
► Beneficiaries satisfied with technical and financial assistance received under the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	27-Jun-2019	29-May-2023	29-Nov-2023	30-Sep-2024
Comments:	Citizen Engagement indicators will be measured using surveys of a representative sample of beneficiaries. Delays in collecting data have occurred due to the postponement of the mid-term review, which has been affected by implementation delays outside the control of the PIU. To speed up data collection, the team is exploring options to utilize Kobo toolbox and GEMS support to collect data. The mid-term mission is now scheduled for March 2024, and the Bank and client have agreed on launching mid-term review related data collection early in 2024.			
► Beneficiaries satisfied with the participatory process of business plan preparation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	27-Jun-2019	29-May-2023	29-Nov-2023	30-Sep-2024
Comments:	Citizen Engagement indicators will be measured using surveys of a representative sample of beneficiaries. Delays in collecting data have occurred due to the postponement of the mid-term review, which has been affected by implementation delays outside the control of the PIU. To speed up data collection, the team is exploring options to utilize Kobo toolbox and GEMS support to collect data. The mid-term mission is now scheduled for March 2024, and the Bank and client have agreed on launching mid-term review related data collection early in 2024.			
► Percentage of beneficiaries who report that they received satisfactory response to their grievances reported through the GRM (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	27-Jun-2019	29-May-2023	29-Nov-2023	30-Sep-2024
Comments:	1 complaint has been received so far in 2023. Resolution is in process.			



--

C2: Support to the modernization of Honduras' agribusiness enabling environment

► Reduction in the average time required for select, prioritized SENASA processes (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	27-Jun-2019	29-May-2023	29-Nov-2023	30-Sep-2024
Comments:	Investments in this component will start in 2024. The PIU is updating the operational plans with SENASA to launch the main activities. The next supervision mission will monitor and report on these activities.			

► Reduction in the average time required for ARSA laboratory analyses (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	27-Jun-2019	29-May-2023	29-Nov-2023	30-Sep-2024
Comments:	Investments in this component will start in 2024. The PIU is updating the operational plans with ARSA to launch the main activities. The next supervision mission will monitor and report on these activities.			

Performance-Based Conditions

Data on Financial Performance

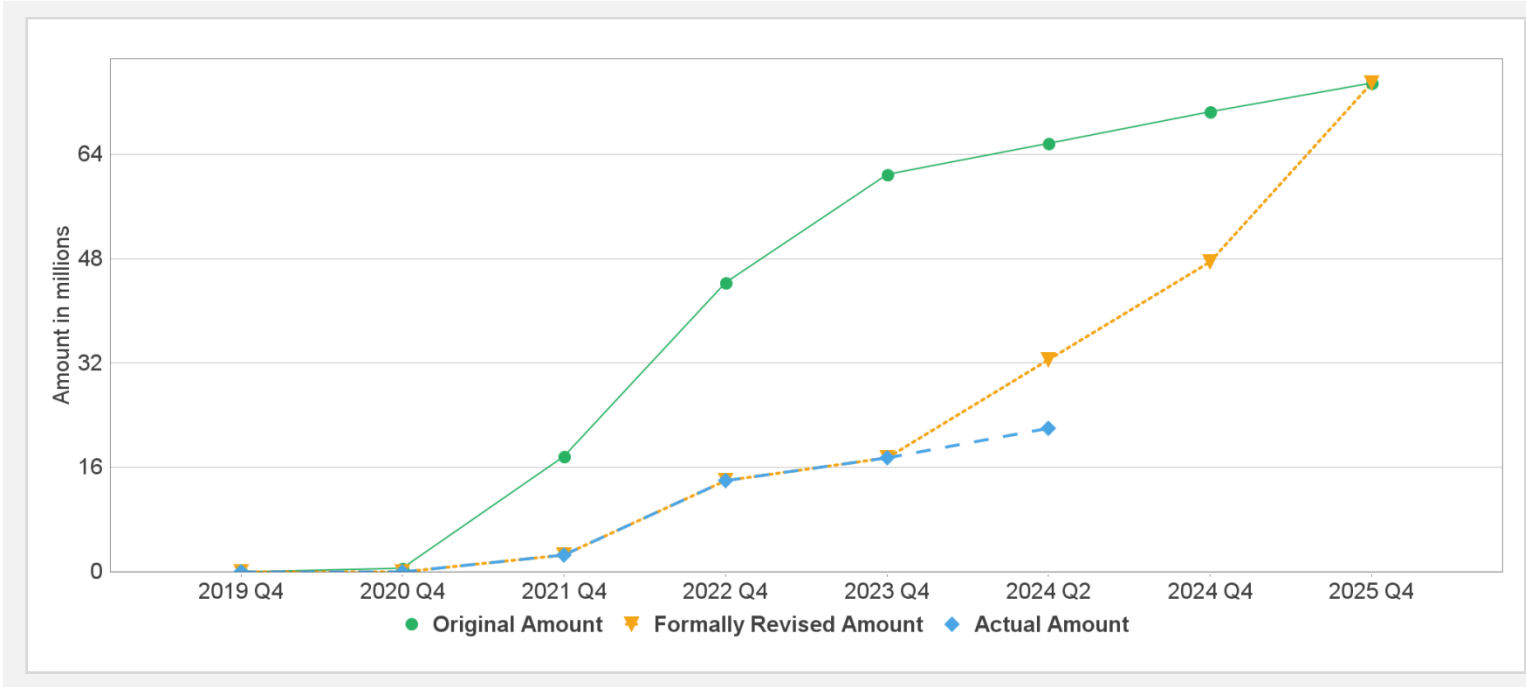
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P168385	IDA-64480	Effective	USD	75.00	75.00	0.00	22.00	53.00	29%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P168385	IDA-64480	Effective	27-Jun-2019	11-Apr-2020	04-May-2020	30-Sep-2024	30-Sep-2024

Cumulative Disbursements



Restructuring History

Level 2 Approved on 16-Dec-2022

Related Project(s)

P172673-Honduras: Additional Financing for Integrating Innovation for Rural Competitiveness in Honduras (COMRURAL II) ,P173331-Integrating Innovation for Rural Competitiveness in Honduras AF ,P173567-AF - Integrating Innovation for Rural Competitiveness in Honduras (COMRURAL II)