

PROCUREMENT PLAN (Textual Part)

Project information: West Bank and Gaza, PFM Improvement, P-162850

Project Implementation agency: MINISTRY OF FINANCE AND PLANNING

Date of the Procurement Plan: 10 July 2018

Period covered by this Procurement Plan: First 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables "*Not Applicable*"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). "*Not Applicable*"

PROCUREMENT PLAN West Bank and Gaza : Public Financial Management Improvement Project

General Information
 Country: West Bank and Gaza Bank's Approval Date of the Original Procurement Plan: 2018-07-18
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-27
 Project ID: P162850 GPN Date: 2018-07-17
 Project Name: Public Financial Management Improvement Project
 Loan / Credit No: TF / A6949
 Executing Agency(ies) High Council for Public Procurement Policies

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
GZ-HCPPP-115119-GO-RFQ / Database & software for portal	TF / A6949	Component 3: Modernizing Public Procurement	Post	Request for Quotations	Limited	Single Stage - One Envelope		84,003.00	Completed							2019-05-21	2019-05-26									2019-07-16	2019-09-09	2020-01-12	2019-09-28	
GZ-HCPPP-151615-GO-RFQ / Supply and installation of 5 Gas Boilers	TF / A6949	Component 3: Modernizing Public Procurement	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,785.00	Completed							2019-12-26	2019-12-23									2020-02-16	2020-02-03	2020-02-28	2020-02-03	
GZ-HCPPP-156462-GO-RFQ / Printing of SBDs booklets	TF / A6949	Component 3: Modernizing Public Procurement	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,158.90	Completed							2020-02-03	2020-01-30									2020-03-30	2020-02-24	2020-09-26	2020-10-11	
GZ-HCPPP-215336-GO-DR / Printing of SBDs 1- SBD for Quotation of Non-Consulting Services 2- SBD for Non-Consulting Services 3- Standard Document for Framework Agreements 4- Standard Document for Pre-qualification of Contractors	TF / A6949	Component 3: Modernizing Public Procurement	Post	Direct Selection	Direct			0.00	Pending Implementation				2021-01-24		2021-01-26												2021-01-31		2021-02-28	
GZ-HCPPP-246897-GO-RFQ / IT and Office Equipment	TF / A6949	Component 3: Modernizing Public Procurement	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-08-17										2021-10-12		2022-04-10		
GZ-HCPPP-229455-GO-RFQ / Procurement of 8 laptop computers for the use of PMF and Digital WB&G project teams	TF / A6949	Component 3: Modernizing Public Procurement	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-04-25										2021-06-20		2021-07-20		
GZ-HCPPP-247613-GO-RFQ / Provision of office furniture	TF / A6949	Component 3: Modernizing Public Procurement	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,400.80	Signed							2021-08-20	2021-08-15								2021-10-15	2021-09-19	2022-04-13			
GZ-HCPPP-267990-GO-RFQ / Designing and Printing of 2022 Diaries and Desktop Calendars	TF / A6949	Component 3: Modernizing Public Procurement	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-12-14										2022-01-02		2022-01-20		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GZ-HCPPP-216036-NC-RFQ / Distribution of Standard Bidding Documents	TF / A6949	Component 3: Modernizing Public Procurement	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-02-03										2021-02-18		2021-03-20	
GZ-HCPPP-257550-CS-QCBS / Production of short video	TF / A6949	Component 3: Modernizing Public Procurement	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	Signed							2021-10-14	2021-10-25								2021-10-27	2021-12-05	2021-11-15		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-HCPPP-33092-CS-COS / Development of HCPPP Communication Strategy	TF / A6949	Component 3: Modernizing Public Procurement	Post	Consultant Qualification Selection	Limited		21,460.00	Signed	2019-03-04	2019-03-24			2019-03-12	2019-05-06							2019-03-12	2019-06-17	2019-04-01	2019-07-01	2019-12-31	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-HCPPP-69925-CS-INDV / RESIDENT policy advisor	TF / A6949	Component 3: Modernizing Public Procurement	Post	Individual Consultant Selection	Limited		0.00	Canceled	2019-01-15		2019-01-20		2019-02-03		2019-03-03			2020-03-01
GZ-HCPPP-33090-CS-INDV / HCPPP Chairman	TF / A6949	Component 3: Modernizing Public Procurement	Post	Individual Consultant Selection	Direct		144,000.00	Signed	2018-12-27	2018-11-20	2018-12-29	2018-11-26	2018-12-30	2018-11-27	2019-01-01	2018-11-28	2020-12-31	

GZ-HCPPP-93091-CS-INDV / MIS Advisor	TF / A6949	Component 3: Modernizing Public Procurement	Post	Individual Consultant Selection	Limited	36,000.00	Completed	2019-01-10	2019-01-24	2019-01-15	2019-02-14	2019-01-20	2019-02-21	2019-02-15	2019-02-28	2019-08-14	2020-03-02
GZ-HCPPP-93094-CS-CDS / Training on Standard Bidding Documents	TF / A6949	Component 3: Modernizing Public Procurement	Post	Direct Selection	Direct	56,400.00	Signed	2019-01-10	2019-02-24	2019-01-20	2020-03-26			2019-02-24	2019-06-24	2019-08-23	
GZ-HCPPP-104106-CS-INDV / Capacity Building Specialist	TF / A6949	Component 3: Modernizing Public Procurement	Post	Individual Consultant Selection	Limited	46,800.00	Completed	2019-03-05	2019-03-11	2019-03-05	2019-05-15	2019-03-10	2019-05-28	2019-04-01	2019-05-29	2019-12-31	2020-06-08
GZ-HCPPP-121274-CS-CDS / Technical Support Services	TF / A6949	Component 3: Modernizing Public Procurement	Post	Direct Selection	Direct	17,000.00	Completed	2019-06-27	2019-06-27	2019-07-07	2019-03-25			2019-09-10	2019-07-01	2020-03-08	2020-06-30
GZ-HCPPP-151545-CS-CDS / Implementing a number of enhancements on the current single procurement portal to accommodate with actual work of the procuring entities and to be in line with the procurement law.	TF / A6949	Component 3: Modernizing Public Procurement	Post	Direct Selection	Direct	8,820.00	Completed	2019-12-24	2019-12-24	2020-01-03	2019-12-16			2020-03-08	2020-03-01	2020-05-07	2020-07-06
GZ-HCPPP-162718-CS-INDV / MIS Advisor	TF / A6949	Component 3: Modernizing Public Procurement	Post	Individual Consultant Selection	Direct	32,400.00	Completed	2020-03-04	2020-02-28	2020-03-04	2020-02-28	2020-03-04	2020-02-28	2020-03-04	2020-03-03	2021-03-03	2021-03-02
GZ-HCPPP-173113-CS-INDV / Capacity Building Specialist	TF / A6949	Component 3: Modernizing Public Procurement	Post	Individual Consultant Selection	Direct	32,400.00	Signed	2020-05-12	2020-05-12	2020-05-15	2020-06-01	2020-05-25	2020-06-04	2020-06-08	2020-06-09	2021-06-09	
GZ-HCPPP-185223-CS-CDS / Provide Software Maintenance and Technical Support for the Public Procurement Portal	TF / A6949	Component 3: Modernizing Public Procurement	Post	Direct Selection	Direct	20,000.00	Signed	2020-07-23	2020-08-01	2020-08-02	2020-08-25			2020-10-06	2020-09-17	2021-04-04	
GZ-HCPPP-207336-CS-CDS / Training on Standard Bidding Documents	TF / A6949	Component 3: Modernizing Public Procurement	Post	Direct Selection	Direct	0.00	Under Implementation	2020-11-30	2020-12-01	2020-12-06				2021-01-03		2021-06-30	
GZ-HCPPP-216048-CS-CDS / Procurement Portal II Upgrade	TF / A6949	Component 3: Modernizing Public Procurement	Post	Direct Selection	Direct	0.00	Under Implementation	2021-01-26	2021-01-28	2021-02-05				2021-03-01		2021-08-28	
GZ-HCPPP-222494-CS-INDV / MIS Advisor	TF / A6949	Component 3: Modernizing Public Procurement	Post	Individual Consultant Selection	Direct	0.00	Pending Implementation	2021-03-03		2021-03-03				2021-03-03		2021-08-30	
GZ-HCPPP-229452-CS-INDV / Capacity Building Specialist	TF / A6949	Component 3: Modernizing Public Procurement	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-04-15	2021-06-01	2021-04-25				2021-05-16		2021-06-07	2022-06-06
GZ-HCPPP-229450-CS-INDV / Hiring of Communication Officer	TF / A6949	Component 3: Modernizing Public Procurement	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-05-02	2021-08-11	2021-05-22				2021-06-05		2021-06-16	2022-06-15
GZ-HCPPP-243324-CS-INDV / Administrative Assistant	TF / A6949	Component 3: Modernizing Public Procurement	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-07-15	2021-08-11	2021-08-20				2021-09-01		2021-09-06	2022-06-30
GZ-HCPPP-256394-CS-CDS / Recruitment of Procurement Policy Advisor	TF / A6949	Component 3: Modernizing Public Procurement	Post	Individual Consultant Selection	Direct	15,000.00	Signed	2021-10-10	2021-10-07	2021-10-10	2021-10-06	2021-10-10	2021-10-06	2021-10-11	2021-10-06	2022-04-10	
GZ-HCPPP-261067-CS-INDV / Hiring of Communication Specialist	TF / A6949	Component 3: Modernizing Public Procurement	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-02	2021-11-10	2021-12-05			2021-12-15		2022-01-01		2023-01-01
GZ-HCPPP-265536-CS-CDS / Delivering a Training Program on the PR and National SBDs	TF / A6949	Component 3: Modernizing Public Procurement	Post	Direct Selection	Direct	0.00	Under Implementation	2021-11-28	2021-12-01	2021-12-05				2022-01-02		2022-04-30	
GZ-HCPPP-271127-CS-INDV / Recruitment of Financial Officer	TF / A6949	Component 3: Modernizing Public Procurement	Post	Individual Consultant Selection	Direct	0.00	Pending Implementation	2021-12-28		2021-12-29				2021-12-30		2022-06-30	