

Procurement Plan

I. General

1. Project Information

Country: **Tanzania**

Project Name: **Second Water Sector Support Project (WSSP II)**

Project ID: **P150361**

**2. Project Implementation Agency: Ministry of Water and Irrigation
Dar es Salaam Water Supply and
Sewerage Authority
Dar es Salaam Water Supply and
Sewerage Corporation**

3. Date of the Procurement Plan: April 2017

4. Period Covered by this Procurement Plan: First 18 Months

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 15.0	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 5	< 5	≤ 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3	
Individual Consultants	≥ 0.3	NA.	NA.	

[Overall Project Procurement Risk is SUBSTANTIAL]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

PROCUREMENT PLAN Tanzania : Second Tanzania Water Sector Support Project

General Information
Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2017-04-13
Project ID: P150361 **Revised Plan Date(s):** (comma delineated, leave blank 2022-06-21)
Project Name: Second Tanzania Water Sector Support Project **GPN Date:**
Loan / Credit No.: IDA / 59490, IDA / V0310
Executing Agency: Ministry of Water and Irrigation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
TZ-MOW-12669-CW-RFB / Drilling Works for Ground Water Monitoring Network in Wamuruvu and Internal Drainage Basins	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Pending Implementation						2017-09-01		2017-09-06			2017-10-18		2017-11-17		2017-12-22		2018-06-20		
TZ-MOW-12671-CW-RFB / Civil Works Construction and Installation of Water Resources Monitoring Gauges in all the nine Basins in Tanzania	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,750,000.00	0.00	Pending Implementation						2018-07-02		2018-07-07			2018-08-18		2018-09-17		2018-10-22		2019-04-20		
TZ-MOW-12670-CW-RFB / Construction of office and water laboratory buildings for Wamuruvu Basin Water Board (BWB) Headquarter at Morogoro and Water Users Association (WUA) Offices at Msowero and rehabilitation and extension of office building for Wamuruvu BWB in Dodoma.	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Canceled						2018-06-04		2018-06-09			2018-07-21		2018-08-20		2018-09-24		2019-03-23		
TZ-MOW-12673-CW-RFB / Construction of Office Block for the Project Water Resources Centre of Excellency (COE) in Dodoma	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Request for Bids	Open - National	Single Stage - One Envelope				800,000.00	816,064.67	Under Implementation						2019-03-04	2020-06-18	2019-03-09	2020-08-06			2019-04-20	2020-09-08	2019-05-20	2020-10-15	2019-06-24	2019-12-21		
TZ-MOW-259632-CW-RFB / Drilling works for ground water monitoring in 4 Basins - Wamuruvu, Pangani, Rufiji, and Internal drainage	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,810,000.00	0.00	Pending Implementation						2021-11-22		2021-11-27			2021-12-27		2022-01-17		2022-03-14		2022-09-10		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TZ-MOW-12602-GO-RFB / Supply of Motorbikes and Bicycles (100 of each) to support 100 WUAs	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	19,504.05	Signed								2017-07-03	2018-10-05	2017-07-08			2017-08-07	2018-10-26	2017-08-21	2018-10-26	2017-09-25	2019-03-22	2017-11-24
TZ-MOW-12667-GO-RFB / Supply of office data management tools and equipment including ICT equipment	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,250,000.00	818,766.58	Signed								2018-03-01	2018-06-26	2018-03-06			2018-04-05	2018-07-20	2018-05-05	2018-09-19	2018-06-09	2019-07-01	2018-09-07
TZ-MOW-12610-GO-RFB / Supply of water quality monitoring equipment and tools	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation								2017-07-01		2017-07-06			2017-08-05		2017-09-04		2017-10-09		2018-04-07
TZ-MOW-12605-GO-RFB / Supply of surface and groundwater monitoring network gauging monitoring instruments for large dams and sediment monitoring equipment	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,200,000.00	0.00	Pending Implementation								2017-07-03		2017-07-08			2017-08-07		2017-09-06		2017-10-11		2018-04-09
TZ-MOW-10924-GO-RFB / Supply of Water Users Associations Survival Working Kits	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	252,960.06	Signed								2017-05-30	2018-08-07	2017-06-04			2017-06-25	2018-08-30	2017-07-25	2018-09-07	2017-08-29	2019-04-18	2017-11-27
TZ-MOW-63646-GO-RFQ / Purchase of office equipments (Laptop, Desktop, Ups, Network Printer, Scanner, Photocopier, Projector, Wifi Router, Printer Laserjet pro M402dne, Garmin GPS NAVA F 78)	IDA / 59490	Component 4: Project management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,010.20	0.00	Pending Implementation										2018-08-06					2018-10-01		2019-03-30		
TZ-MOW-70318-GO-UN / Supply of eighteen four-wheel Drive Vehicles for the Basin Water Boards and MoW's Division of WU	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Prior	UN Agencies (Direct)	Direct		1,080,000.00	847,979.00	Signed									2018-08-22	2019-07-09	2018-08-27	2019-07-09			2018-10-01	2019-06-30	2019-03-30			
TZ-MOW-12668-GO-RFB / Supply of Communication Strategy Materials	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled								2018-09-27		2018-10-02			2018-11-01		2018-12-01		2019-01-05		2019-04-05
TZ-MOW-109251-GO-RFB / Supply and Installation of Dam Safety Monitoring Instrument	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Request for Bids	Open - National	Single Stage - One Envelope		240,000.00	0.00	Pending Implementation								2019-04-12		2019-04-17			2019-05-29		2019-06-28		2019-08-02		2020-01-29
TZ-MOW-63647-GO-RFQ / Purchase of office equipment to support three consultant of WSSP II project	IDA / 59490	Component 4: Project management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,418.50	0.00	Pending Implementation										2018-08-20					2018-10-15		2019-04-13		
TZ-MOW-113290-GO-RFB / Purchase of office furniture's for MoW through support of WSSP II Project	IDA / 59490	Component 4: Project management and Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		175,000.00	0.00	Canceled								2019-05-08		2019-05-13			2019-06-23		2019-07-23		2019-08-27		2020-02-23
TZ-MOW-109847-GO-RFB / Purchase of three motor vehicles for PDCU to support WSSP II implementation	IDA / 59490	Component 4: Project management and Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		136,363.64	0.00	Canceled								2019-04-23		2019-04-28			2019-06-09		2019-07-09		2019-08-13		2020-02-09

TZ-MOW-11545-CS-CO5 / Technical Assistance on Supporting Implementation of IWRM D at National and Basin Levels	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2017-08-30	2017-09-20	2017-11-03						2017-12-03	2018-01-07	2018-07-06		
TZ-MOW-11558-CS-CO5 / Technical Assistance for Conceptualisation, Strategic Planning and Operationalisation of the Water Resources Centre of Excellence (WRCoE)	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Canceled	2017-11-30	2017-12-21	2018-02-03						2018-03-05	2018-04-09	2018-10-06		
TZ-MOW-195725-CS-CO5 / Consultancy Services for Updating EIA for Implementation of Water Supply and Sanitation Improvement Projects for Tanga UWASA	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Consultant Qualification Selection	Open - National		200,000.00	175,497.60	Signed	2020-10-15	2020-11-09	2020-11-05	2021-01-07	2020-12-19	2021-03-12			2021-01-18	2021-08-04	2021-02-22	2021-11-05	2021-08-21
TZ-MOW-195742-CS-CO5 / Consultancy Services for Review and Update for the Detailed Engineering Designs and Construction Supervision of the proposed Waste Water Infrastructure for Tanga City	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Consultant Qualification Selection	Open - National		150,000.00	2,366,720.00	Signed	2020-10-05	2020-11-09	2020-10-26	2021-01-07	2020-12-09	2021-03-12			2021-01-08	2021-06-18	2021-02-12	2022-01-13	2021-08-11
TZ-MOW-198503-CS-QCBS / Consultancy Services for Assessment of Feasibility, Design and Construction Supervision of a Managed Aquifer Recharge (MAR) System	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Prior	Quality And Cost-Based Selection	Open - International		2,200,000.00	0.00	Canceled	2019-12-04	2020-12-04	2019-12-25				2020-03-06	2020-04-05	2020-05-10	2020-06-14	2021-06-14		
TZ-MOW-195738-CS-CO5 / Consultancy Services for Environmental and Social Impact Assessment and Resettlement Action Plan of the proposed managed Aquifer recharge system to increase Water Resilience for the City of Dodoma	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Consultant Qualification Selection	Open - National		270,000.00	0.00	Pending Implementation	2020-10-05	2020-10-26	2020-12-09						2021-01-08	2021-02-12	2021-08-11		
TZ-MOW-262954-CS-CO5 / Consultancy Services for Design of Water Transfer Scheme from Mtera Reservoir to Dodoma City	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Consultant Qualification Selection	Open - International		500,000.00	0.00	Under Implementation	2021-11-22	2021-12-11	2021-12-07	2021-12-16	2022-01-20	2022-04-22			2022-02-03	2022-03-10	2023-03-10		
TZ-MOW-279737-CS-CO5 / Consultancy for the assessment of the feasibility, design and construction supervision of a Managed Aquifer Recharge (MAR) system to increase water resilience of the City of Dodoma	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Consultant Qualification Selection	Open - National		400,000.00	0.00	Canceled	2022-03-03	2022-03-23	2022-04-02	2022-05-23	2022-04-30				2022-05-14	2022-06-18	2024-12-04		
TZ-MOW-293240-CS-CO5 / Consultancy Services for Environmental and Social Impact Assessment (ESIA) of the proposed Mtera to Dodoma Water Supply Project	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2022-05-10	2022-05-25	2022-06-09	2022-07-14					2022-07-15	2022-08-19	2023-02-15		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-MOW-12593-CS-INDV / Consultancy Service for updating, upgrading, refining and improvement of the PM, work shops	IDA / V0310	Component 4: Project management and Implementation Support	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-04-20	2017-04-27	2017-05-01			2017-05-03			2017-05-17	
TZ-MOW-11864-CS-INDV / Consultancy Services for Modernising Hydrological and Monitoring Systems	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Under Implementation	2018-09-10	2018-09-24	2018-10-29	2019-04-01	2018-11-19		2018-12-24			2019-06-22
TZ-MOW-63683-CS-INDV / Consultancy Service for Technical Advisor for Financial Management Support to WSSP II	IDA / 59490	Component 4: Project management and Implementation Support	Post	Individual Consultant Selection	Open		80,000.00	100,800.00	Signed	2018-10-16	2018-11-08	2018-11-25	2019-03-25	2018-12-17	2019-04-17	2019-01-21	2019-05-23		2019-07-20
TZ-MOW-63691-CS-INDV / Consultancy Service for Technical Advisor for Procurement and Contract Management Support to WSSP II	IDA / 59490	Component 4: Project management and Implementation Support	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2018-10-16	2019-07-26	2018-11-19		2018-11-30		2019-01-04			2019-07-03
TZ-MOW-87731-CS-INDV / Consultancy Service for Project manager consultancy for support of WSSP II	IDA / 59490	Component 4: Project management and Implementation Support	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2018-11-22	2018-11-19	2018-12-25		2019-01-08		2019-02-12			2019-08-11
TZ-MOW-89190-CS-INDV / Technical Assistance for supporting implementation of IWRM D at National and Basin Levels	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Individual Consultant Selection	Open		150,000.00	150,000.00	Signed	2018-12-10	2018-01-04	2019-01-28	2019-03-14	2019-02-18	2019-07-01	2019-03-25	2019-07-16		2019-09-21
TZ-MOW-84046-CS-INDV / Technical Assistance for Conceptualisation, Strategic Planning and Operationalisation of the Water Resources Centre of Excellence (WRCoE)	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Individual Consultant Selection	Open		200,000.00	115,600.00	Signed	2019-01-09	2019-02-11	2019-02-27	2019-03-19	2019-03-20	2019-06-28	2019-04-24	2019-07-23		2019-10-21
TZ-MOW-70351-CS-INDV / Individual consultant to support the COE as the GIS and Remote Sensing Expert	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Individual Consultant Selection	Open		200,000.00	96,650.00	Signed	2018-09-19	2019-06-12	2018-11-07	2019-08-29	2018-11-28	2019-10-18	2019-01-02	2020-01-31		2019-07-01
TZ-MOW-70349-CS-INDV / Individual consultant to support the COE core team as Water Resources Expert and Modeler	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Individual Consultant Selection	Open		200,000.00	99,600.00	Signed	2018-09-05	2019-06-12	2018-10-24	2020-04-17	2018-11-14	2020-07-02	2018-12-19	2020-09-11		2019-06-17
TZ-MOW-70350-CS-INDV / Individual consultant to support the COE core team as Groundwater Expert and Modeler	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Individual Consultant Selection	Open		200,000.00	100,000.00	Signed	2018-09-12	2019-06-12	2018-10-31	2019-08-29	2018-11-21	2019-10-18	2018-12-26	2020-01-21		2019-06-24

TZ-MOW-130152-CS-INDV / Consultancy Services for Procurement Specialist under W SSP II	IDA / 59490	Component 4: Project management and Implementation Support	Post	Individual Consultant Selection	Open		80,000.00	90,200.00	Signed	2019-09-05	2019-09-04	2019-10-08	2019-12-19	2019-11-05	2020-03-27	2019-11-15	2020-05-20	2020-11-14	
TZ-MOW-109248-CS-INDV / Individual Consultant to Conduct Surveillance Survey, Design, Tender Preparation and Supervision of Installation of Dam Safety Monitoring Instrumentation	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Individual Consultant Selection	Open		178,600.00	0.00	Canceled	2019-04-08		2019-05-11		2019-06-01		2019-07-06		2020-01-02	
TZ-MOW-12520-CS-INDV / Individual consultant to support the COE core team in providing multi-sectoral analysis and policy support to different Stakeholders	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2017-10-01		2017-11-12		2017-11-19		2017-12-31		2018-06-29	
TZ-MOW-136426-CS-INDV / Individual consultant to support the COE core team in providing multi-sectoral analysis and policy support to different Stakeholders	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2019-10-07	2019-11-12	2019-11-25		2019-12-16		2020-01-20		2020-07-18	
TZ-MOW-145207-CS-INDV / Individual consultant to support the COE core team in providing multi-sectoral analysis and policy support to different Stakeholders	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Post	Individual Consultant Selection	Open		200,000.00	99,996.00	Signed	2019-11-17	2019-11-20	2020-01-05	2020-09-18	2020-01-26	2020-11-19	2020-03-01	2020-12-22	2020-08-28	
TZ-MOW-136407-CS-INDV / Individual Consultant to Conduct Surveillance Survey, Design, Tender Preparation and Supervision of Installation of Dam Safety Monitoring Instrumentation	IDA / 59490	Component 1: Integrated Water Resources Management (IWRM)	Prior	Individual Consultant Selection	Open		400,000.00	0.00	Canceled	2019-10-07		2019-11-25		2019-12-16		2020-01-20		2020-07-18	