

PROCUREMENT PLAN (Textual Part)

Project information: Mozambique, Economic Linkages for Diversification (P171664)

Project Implementation agency: Ministry of Economy and Finance

Date of the Procurement Plan: December 8, 2020

Period covered by this Procurement Plan: December 15, 2020 – June 30, 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations -**Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). **Not Applicable**

MZ-MEF-DNT-267301-CS-CQ5 / Consulting services for the development of the information management system of the feedback and complaint resolution mechanism (GRM)	IDA / DB100	Project Management	Post	Consultant Qualification Selection	Limited		50,000.00	27,301.09	Signed	2021-12-10	2021-12-21			2022-01-24	2022-05-10					2022-02-23	2022-05-26	2022-05-09	2022-06-08	2023-05-09
MZ-MEF-DNT-246367-CS-CQ5 / Consumption Linkages - Organization, selection, management of beneficiaries	IDA / DB100	Developing economic linkages through skills, finance, and quality upgrading	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Canceled	2021-08-15	2021-09-05			2021-10-19						2021-11-16	2021-12-16	2022-01-20	2022-02-24	2023-02-24
MZ-MEF-DNT-246416-CS-CQ5 / Technical assistance to competitive grants for economic linkages and financial services platforms	IDA / DB100	Enabling elements to support economic linkages	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2022-04-29	2022-04-28	2022-05-20	2022-04-28	2022-08-02						2022-10-16	2022-11-15	2022-12-29	2023-02-26	2024-02-26
MZ-MEF-DNT-278777-CS-CQ5 / Consulting services for a sustainable and climate resilient capabilities for upstream and consumption linkage	IDA / DB100	Developing economic linkages through skills, finance, and quality upgrading	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2022-06-23	2022-07-14			2022-10-11						2022-12-10	2023-02-08	2023-04-08	2023-06-06	2024-06-05
MZ-MEF-DNT-274414-CS-CQ5 / Consumption Linkages - Organization, selection, management of beneficiaries	IDA / DB100	Developing economic linkages through skills, finance, and quality upgrading	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2022-03-15	2022-03-16	2022-03-30	2022-03-18	2022-07-28						2022-09-26	2022-11-10	2023-01-15	2023-03-31	2024-03-30
MZ-MEF-DNT-272472-CS-CQ5 / The development of MIC E strategy for Mozambique	IDA / DB100	Enabling elements to support economic linkages	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Under Implementation	2022-04-04	2022-03-31	2022-04-25	2022-03-16	2022-07-23							2022-09-21	2022-11-19	2023-11-19	
MZ-MEF-DNT-282897-CS-CQ5 / Programa Unico Coordination and management office support	IDA / DB100	Enabling elements to support economic linkages	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Under Implementation	2022-03-15	2022-03-16	2022-04-05	2022-03-23	2022-07-03						2022-09-01	2022-10-16	2022-11-29	2023-02-12	2024-02-12
MZ-MEF-DNT-278775-CS-CQ5 / Consulting services to the Gender related intervention in the Project	IDA / DB100	Project Management	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2022-06-15	2022-06-04	2022-07-06	2022-06-24	2022-10-19						2022-12-18	2023-01-17	2023-03-17	2023-05-15	2024-05-14
MZ-MEF-DNT-296750-CS-CQ5 / DASP - Certification for the implementation of ISO 9001/15 Management Quality System in One-Stop-Shops (BA Us) in Maputo, Tete, Nampula and Cabo Delgado	IDA / DB100	Developing economic linkages through skills, finance, and quality upgrading	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Pending Implementation	2022-07-31	2022-08-21			2022-11-18							2023-01-17	2023-03-09	2024-03-08	
MZ-MEF-DNT-296753-CS-CQ5 / Design of a Corporate Image in x One-Stop-Shops (BA Us) located in Cabo Delgado, Nampula, Tete Provinces.	IDA / DB100	Enabling elements to support economic linkages	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2022-08-16	2022-09-06			2022-11-19							2023-01-18	2023-03-10	2023-05-09	
MZ-MEF-DNT-267305-CS-CQ5 / Feasibility study and detailed design for an integrated market of Tete	IDA / DB100	Enabling elements to support economic linkages	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2022-08-05	2022-08-20			2022-12-03						2023-02-01	2023-03-18	2023-05-01	2023-07-15	2024-07-14
MZ-MEF-DNT-299237-CS-CQ5 / Preparation of environmental and social project tools for access to financing and economic opportunities	IDA / DB100	Enabling elements to support economic linkages	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Canceled	2022-06-13				2022-08-12						2022-09-26	2022-12-10	2023-12-10		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MZ-MEF-DNT-208325-CS-IND V / Project Coordinator	IDA / DB100	Project Management	Post	Individual Consultant Selection	Open		100,000.00	112,500.00	Signed	2020-12-22	2021-01-18	2021-02-09	2021-04-15	2021-03-02	2021-06-18	2021-04-06	2021-06-30	2021-10-03		
MZ-MEF-DNT-208370-CS-IND V / Financial Management Specialist	IDA / DB100	Project Management	Post	Individual Consultant Selection	Open		70,000.00	72,000.00	Signed	2021-02-15	2021-01-18	2021-04-05	2021-04-15	2021-04-26	2021-06-18	2021-05-31	2021-06-30	2021-11-27		
MZ-MEF-DNT-208376-CS-IND V / Accountant	IDA / DB100	Project Management	Post	Individual Consultant Selection	Open		40,000.00	48,000.00	Signed	2021-01-28	2021-01-22	2021-03-18	2021-04-26	2021-04-08	2021-06-18	2021-05-13	2021-06-30	2021-11-09		
MZ-MEF-DNT-208332-CS-IND V / Procurement Specialist	IDA / DB100	Project Management	Prior	Individual Consultant Selection	Open		50,000.00	72,000.00	Signed	2021-01-25	2021-01-19	2021-03-15	2021-04-26	2021-04-05	2021-06-18	2021-05-10	2021-06-30	2021-11-06		
MZ-MEF-DNT-208372-CS-IND V / Environmental Safeguards Specialist	IDA / DB100	Project Management	Post	Individual Consultant Selection	Open		50,000.00	63,000.00	Signed	2021-01-25	2021-01-22	2021-03-15	2021-04-15	2021-04-05	2021-06-18	2021-05-10	2021-06-30	2021-11-06		
MZ-MEF-DNT-208381-CS-IND V / Specialist to Support Firm Capabilities for Economic Linkages	IDA / DB100	Project Management	Post	Individual Consultant Selection	Open		50,000.00	60,000.00	Signed	2021-02-10	2021-05-10	2021-03-31	2022-01-10	2021-04-21	2022-01-14	2021-05-26	2022-01-31	2021-11-22		
MZ-MEF-DNT-208399-CS-IND V / Social Safeguards Specialist	IDA / DB100	Project Management	Post	Individual Consultant Selection	Open		50,000.00	60,000.00	Signed	2021-02-15	2021-01-22	2021-04-05	2021-04-15	2021-04-26	2021-06-11	2021-05-31	2021-06-30	2021-11-27		
MZ-MEF-DNT-208378-CS-IND V / M&E Specialist	IDA / DB100	Project Management	Post	Individual Consultant Selection	Open		40,000.00	48,000.00	Signed	2021-01-31	2021-05-10	2021-03-21	2021-12-08	2021-04-11	2022-01-14	2021-05-16	2022-03-03	2021-11-12		
MZ-MEF-DNT-232314-CS-IND V / Social and environmental specialist - Nampula	IDA / V3550	Developing economic linkages through skills, finance, and quality upgrading	Post	Individual Consultant Selection	Open		15,000.00	24,000.00	Signed	2021-05-20	2021-05-17	2021-07-08	2022-01-18	2021-07-29	2022-02-17	2021-09-02	2022-03-11	2022-03-01		
MZ-MEF-DNT-208395-CS-IND V / Capacity Assessment of firms in specific sub-sectors and value chains for potential to economic linkages	/	Project Management	Post	Individual Consultant Selection	Open		70,000.00	0.00	Canceled	2021-02-21		2021-04-11		2021-05-02		2021-06-06		2021-12-03		
MZ-MEF-DNT-208402-CS-IND V / Project's Operations Manual	/	Project Management	Post	Individual Consultant Selection	Open		35,000.00	0.00	Canceled	2021-02-15		2021-04-05		2021-04-26		2021-05-31		2021-11-27		

MZ-MEF-DNT-232315-CS-IND V / Social and environmental specialist service in Cabo Delgado	IDA / V3550	Project Management	Post	Individual Consultant Selection	Limited		15,000.00	24,000.00	Signed	2021-05-25	2021-05-17	2021-05-30	2022-01-18	2021-06-20	2022-02-18	2021-07-25	2022-03-16	2022-01-21	
MZ-MEF-DNT-233916-CS-IND V / Internal Auditor	IDA / V3550	Project Management	Post	Individual Consultant Selection	Limited		50,000.00	42,000.00	Signed	2021-05-30	2021-08-31	2021-06-04	2021-09-13	2021-06-25	2021-12-16	2021-07-30	2022-01-31	2022-01-26	
MZ-MEF-DNT-232313-CS-IND V / Social and environmental specialist - Tete	IDA / V3550	Project Management	Post	Individual Consultant Selection	Limited		15,000.00	24,000.00	Signed	2021-05-30	2021-05-20	2021-06-04	2021-12-10	2021-06-25	2021-12-28	2021-07-30	2022-03-03	2022-01-26	
MZ-MEF-DNT-246359-CS-IND V / Specialist of Infrastructure	IDA / DB100	Project Management	Post	Individual Consultant Selection	Open		50,000.00	49,800.00	Signed	2021-08-15	2021-08-31	2021-10-03	2022-02-01	2021-10-24	2022-02-22	2021-11-28	2022-03-14	2022-05-27	
MZ-MEF-DNT-246419-CS-CD 5 / Personal Initiative design and training of trainers	IDA / DB100	Developing economic linkages through skills, finance, and quality upgrading	Prior	Direct Selection	Direct		200,000.00	508,036.33	Under Implementation	2021-09-30	2021-11-21	2021-10-10	2021-12-13			2021-12-14		2022-06-12	
MZ-MEF-DNT-208383-CS-IND V / Legal Adviser (Short-Term)	/	Project Management	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2021-02-15		2021-02-20		2021-03-13		2021-04-17		2021-10-14	
MZ-MEF-DNT-208396-CS-IND V / Mapping of service providers in the targeted regions (including an assessment of depth of CSOs operating in the provinces of focus)	/	Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-02-15		2021-04-05		2021-04-26		2021-05-31		2021-11-27	
MZ-MEF-DNT-254288-CS-IND V / Communication Specialist	IDA / DB100	Project Management	Post	Individual Consultant Selection	Open		40,000.00	42,000.00	Signed	2021-10-28	2021-09-28	2022-01-26	2022-02-23	2022-02-25	2022-03-08	2022-05-02	2022-03-31	2023-05-02	
MZ-MEF-DNT-255139-CS-IND V / Procurement Assistant	IDA / DB100	Project Management	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2021-10-15	2021-10-22	2022-01-02	2022-06-02	2022-02-16	2022-06-15	2022-05-02		2023-05-02	
MZ-MEF-DNT-255138-CS-IND V / Economic Advisor to IPEME	IDA / DB100	Enabling elements to support economic linkages	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2021-10-08	2021-10-19	2021-12-27	2022-03-21	2022-01-26		2022-04-11		2023-04-11	
MZ-MEF-DNT-246362-CS-IND V / Designing and installing updated Grievance Redress Mechanism (GRM)	IDA / DB100	Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-08-31		2021-10-19		2021-11-09		2021-12-14		2022-06-12	
MZ-MEF-DNT-266906-CS-IND V / Survey of the needs for Rehabilitation and adequacy of IPEME Headquarters office	IDA / DB100	Project Management	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2022-01-15	2022-02-01	2022-04-14		2022-05-14		2022-08-12		2023-02-08	
MZ-MEF-DNT-272449-CS-IND V / Gender and GBV Specialist	IDA / DB100	Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2022-01-14	2022-01-14	2022-04-29	2022-05-10	2022-06-13		2022-08-27		2023-08-27	
MZ-MEF-DNT-266909-CS-IND V / Gender and youth Specialist	IDA / DB100	Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-12-30		2022-04-14		2022-05-29		2022-08-12		2023-08-12	
MZ-MEF-DNT-265703-CS-IND V / Environmental and social impact study for integrated market for fish, vegetable and fruits in Tete	IDA / DB100	Enabling elements to support economic linkages	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2022-02-18	2022-02-18	2022-06-17		2022-08-01		2022-10-15		2023-06-12	
MZ-MEF-DNT-246369-CS-IND V / Senior Advisor on Private Sector Development to assist Prime-Minister's office	IDA / DB100	Enabling elements to support economic linkages	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Canceled	2021-09-30		2021-10-05		2021-10-26		2021-11-30		2022-05-29	
MZ-MEF-DNT-278771-CS-IND V / Accountant	IDA / DB100	Project Management	Post	Individual Consultant Selection	Direct		45,000.00	45,000.00	Signed	2022-02-18	2022-02-18	2022-03-05	2022-02-23	2022-03-26	2022-03-15	2022-06-09	2022-03-31	2023-06-04	
MZ-MEF-DNT-278779-CS-IND V / Environmental and Social Impact Assessment and Environmental Licensing of Market in location being identified in Balama or Montepuez	IDA / DB100	Enabling elements to support economic linkages	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2022-09-30		2023-02-26		2023-04-12		2023-07-11		2024-03-07	
MZ-MEF-DNT-296751-CS-IND V / Reform Advisor for DASP	IDA / DB100	Enabling elements to support economic linkages	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2022-08-30		2022-12-03		2023-01-17		2023-04-02		2024-04-01	
MZ-MEF-DNT-278773-CS-IND V / Environmental and Social Impact Assessment (ESIA) and Environmental Licensing of the Topuico Eco-Industrial Park Infrastructure	IDA / DB100	Enabling elements to support economic linkages	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2022-06-30		2022-11-11		2022-12-26		2023-03-11		2023-11-06	
MZ-MEF-DNT-301323-CS-IND V / Preparation of environmental and social project tools for access to financing and economic opportunities	IDA / DB100	Enabling elements to support economic linkages	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2022-06-26		2022-08-14		2022-09-04		2022-10-09		2023-04-07	