

## Sample Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** [*Original: May 2018*]: *Revision of Updated Procurement Plan, July 2018*
2. **Date of General Procurement Notice:** *Aug 13, 2018*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year September 2018 to December 2019*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB, NCB, Shopping, and DC (Goods and non-consulting services)	<i>Above US\$ 2,000,000</i>	<i>All</i>
2.	ICB, NCB, Shopping, and DC (Works / supply and installation of plant and equipment)	<i>Above US\$ 10,000,000</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** *Not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Procurement Management Manual (PMM)*
5. **Any Other Special Procurement Arrangements:** *Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref.	Descripti	Estimat	Packages	Dome	Review	Comme

August 21, 2018

No.	on	ed Cost US\$ million		stic Preference (yes/no)	by Bank (Prior / Post)	nts
	Summary of the NCB (Works)	27	1	No	Prior	
	Summary of the NCB (Works)	17.53	6	No	Post	
	Summary of the NCB (Goods)	5.94	1	No	Prior	
	Summary of the NCB (Goods)	2.52	3	No	Post	
	Summary of the Shopping (Goods)	0.058	1	No	Post	

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	All
2.	Single Source (Firms)	Above US\$ 1,000,000	All
3.	Individual Consultant	Above US\$ 300,000	All

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Not applicable
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments

August 21, 2018

	Summary of number of contracts that will be let under QCBS	<i>2.01</i>	<i>2</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under QCBS	<i>0.97</i>	<i>2</i>	<i>Post</i>	
	Summary of number of contracts that will be let under other methods	<i>1.44</i>	<i>8</i>	<i>Post</i>	<i>CQS</i>

**PROCUREMENT PLAN** China : Anhui Aged Care System Demonstration Project

**General Information**

Country: China Bank's Approval Date of the Original Procurement Plan: 2018-08-23  
 Revised Plan Date(s): (comma delineated, leave blank) 2022-06-22  
 Project ID: P154716 GPN Date: 2018-08-13  
 Project Name: Anhui Aged Care System Demonstration Project  
 Loan / Credit No: IBRD / 88820  
 Executing Agency: Anhui Aged Care PMO

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
JYL-LA-C1 / Civil engineering of home-based aged care service in Lu'an (Jin'an District)	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				305,600.00	0.00	Pending Implementation						2018-12-01		2018-12-06					2019-01-17		2019-02-16		2019-03-23		2020-09-01
JGYL-NG-C2 / Civil engineering of Longevity Fairyland of the Service Center for Social Welfare in Ningguo City	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Post	Request for Bids	Open - National	Single Stage - One Envelope				844,000.00	0.00	Pending Implementation						2019-10-01		2019-10-06					2019-11-17		2019-12-17		2020-01-21		2022-09-04
JYL-AQ-C1 / The first A contract of the renovation and extension project of home-based aged care service station in Anqing	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,139,857.30	0.00	Pending Implementation						2019-06-23		2019-06-28					2019-08-09		2019-09-08		2019-10-20		2020-12-31
JYL-LA-C2 / Civil engineering of home-based aged care service in Lu'an (Yu'an District)	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				341,622.42	0.00	Pending Implementation						2018-12-01		2019-09-17					2019-10-29		2019-10-29		2019-12-03		2021-05-14
JYL-AQ-C3/4 / The second contract of the renovation and extension project of home-based aged care service station in Anqing	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,921,626.12	0.00	Pending Implementation						2019-12-29		2020-01-15					2020-02-26		2020-03-27		2020-05-08		2021-07-20
JYL-AQ-C2 / The first B contract of the renovation and extension project of home-based aged care service station in Anqing	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,496,021.52	0.00	Pending Implementation						2019-06-23		2019-06-28					2019-08-09		2019-09-08		2019-10-20		2020-12-31
JGYL-LA-C1 / Main works of the medical synthesis building of Lu'an Chinese Medicine Hospital	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				22,585,500.00	0.00	Canceled						2020-06-26	2020-07-17	2020-07-11	2020-07-21				2020-08-22	2020-08-25	2020-09-21	2020-09-28	2020-10-26		2023-10-05
JGYL-LA-C1A / Main works of the medical synthesis building of Lu'an Chinese Medicine Hospital	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				22,585,500.00	0.00	Canceled						2020-09-30	2020-09-30	2020-10-15	2020-10-23				2020-11-26	2020-11-11	2020-12-26	2020-11-19	2021-01-30		2024-01-09
JGYL-LA-C1B / Main works of the medical synthesis building of Lu'an Chinese Medicine Hospital	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				22,585,500.00	23,773,244.05	Signed						2020-12-08	2020-12-09	2020-12-23	2020-12-09				2021-02-03	2020-12-10	2021-03-05	2020-12-17	2021-04-09	2020-12-31	2024-03-18
JGYL-AQ-C1 / Nursing Home of Anqing No.1 People's Hospital's - decoration works	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,801,502.00	0.00	Pending Implementation						2021-03-31		2021-04-05					2021-05-17		2021-06-16		2021-07-21		2022-01-17
JGYL-AQ-C2 / Nursing Home of Anqing No.1 People's Hospital's - Municipal greening work	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,239,253.00	0.00	Pending Implementation						2021-04-30		2021-05-15					2021-06-12		2021-06-26		2021-07-31		2022-01-27
JGYL-NG-C1 / Civil engineering of "upgrading project of Service Center for Social Welfare in Ningguo City"	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,034,400.00	0.00	Pending Implementation						2021-10-15		2021-10-20					2021-12-01		2021-12-31		2022-02-04		2022-03-06
JGYL-ZX-C1 / Xuancheng Xuanzhou District Social Welfare Home relocation and reconstruction project - civil works	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Post	Request for Bids	Open - National	Single Stage - One Envelope				10,048,500.00	0.00	Under Implementation						2021-11-09	2021-11-15	2021-11-14					2021-12-26	2021-12-17	2022-01-25	2021-12-17	2022-03-01		2022-12-06
JGYL-AQ-C1A / Nursing Home of Anqing No.1 People's Hospital's - decoration works	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,222,400.00	6,219,762.88	Under Implementation						2021-11-26	2021-12-10	2021-12-01					2022-01-12	2022-01-15	2022-02-11	2022-01-15	2022-03-18		2022-09-14

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
JYL-AQ-G1 / Equipment 1 of the home-based aged care service station in Anqing (office, fitness and entertainment equipment)	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		986,100.00	0.00	Under Implementation								2018-12-01		2018-12-06					2019-01-17	2019-01-04	2019-02-16	2019-01-04	2019-03-23		2021-02-01
JYL-AQ-G2 / Equipment 2 of the home-based aged care service station in Anqing (furniture)	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		768,600.00	0.00	Under Implementation								2018-12-01		2018-12-06					2019-01-17	2019-01-04	2019-02-16	2019-03-23		2021-02-01	
JYL-AQ-G3 / Equipment 3 of the home-based aged care service station in Anqing (electrical appliance)	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		768,600.00	0.00	Under Implementation								2018-12-01		2018-12-06					2019-01-17	2019-01-04	2019-02-16	2019-03-23		2021-02-01	
JGYL-AQ-G1 / Nursing Home of Anqing No.1 People's Hospital's - ambulance	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Post	Request for Quotations	Open - National	Single Stage - One Envelope		58,000.00	0.00	Pending Implementation								2019-06-06		2019-06-06					2019-07-18		2019-08-17		2019-10-01		2019-10-01
JGYL-AQ-G2 / Nursing Home of Anqing No.1 People's Hospital's - medical equipment procurement	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,937,100.00	0.00	Pending Implementation								2019-06-01		2019-06-06					2019-07-18		2019-08-17		2019-09-21		2022-01-01



FWZC-S2 / Aged care service standard system	IBRD / 88820	Supporting the Development of Government Stewardship Capacity	Post	Quality And Cost-Based Selection	Open - International		348,000.00	0.00	Pending Implementation	2019-08-09	2019-08-30	2019-10-13		2019-11-10	2019-12-10	2020-01-14	2020-02-18	2023-06-09				
JYL-AQ-S2 / Construction supervisor of the community-based aged care service station in Anqing	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Consultant Qualification Selection	Open - National		135,400.00	0.00	Under Review	2019-06-07	2019-07-26	2019-06-28	2019-08-11			2019-09-10	2019-10-15	2022-10-31				
NIJQ-S7 / Compilation of guidelines for purchasing basic aged care service	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		72,500.00	0.00	Under Implementation	2019-06-28	2019-07-08	2019-07-19	2019-09-01			2019-10-01	2019-11-12	2020-12-31				
NIJQ-S6 / Resettlement monitoring and public consultation	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		116,000.00	0.00	Under Implementation	2018-11-01	2019-10-22	2018-11-22	2019-01-05			2019-02-04	2019-03-11	2023-06-01				
NIJQ-S5 / Environment monitoring	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		116,000.00	0.00	Under Implementation	2018-11-01	2019-10-23	2018-11-22	2019-01-05			2019-02-04	2019-03-11	2023-06-01				
NIJQ-S3 / Selection of project management consulting firm	IBRD / 88820	Project Management, Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		696,000.00	0.00	Canceled	2019-07-31	2020-07-07	2019-08-21	2020-07-07	2019-10-04	2020-09-04	2019-11-01	2019-12-01	2020-01-05	2020-02-09	2024-02-28		
NIJQ-S2 / Tracking and Research on the experimental points of reform and design of rural homes for the aged	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		59,700.00	0.00	Under Implementation	2020-12-25	2020-12-17	2021-01-08	2021-02-21			2021-03-23	2021-04-27	2025-05-18				
JGYL-AQ-S1 / Construction supervisor of Nursing Home of Anqing No.1 People's Hospital	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Consultant Qualification Selection	Open - National		90,400.00	0.00	Under Implementation	2021-03-31	2021-04-07	2021-04-21	2021-06-04			2021-07-04	2021-08-08	2022-04-05				
NIJQ-S8 / Evaluation of the implementation effect of the policy of Anhui Province to build the Aged Care System (2018-2020) action plan	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		38,600.00	0.00	Under Implementation	2021-03-31	2021-03-16	2021-04-21	2021-06-04			2021-07-04	2021-08-15	2021-10-14				
FWZC-S1A / Development of competency and needs assessment toolkit for the elderly	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Consultant Qualification Selection	Open - National		74,000.00	71,781.07	Signed	2021-06-20	2021-05-31	2021-07-11	2021-08-24	2022-06-01		2021-09-23	2021-07-12	2021-10-28	2021-07-13	2022-10-28		
FWZC-S5A / The overall design of comprehensive information system for the aged care service in Anhui Province	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Quality And Cost-Based Selection	Open - National		407,000.00	0.00	Under Implementation	2021-06-30	2021-06-02	2021-07-21	2021-09-03	2021-08-11		2021-10-01	2021-11-26	2021-10-31	2021-11-26	2021-12-05	2022-01-09	2022-08-07
JGYL-NG-S1 / Supervision of the upgrading project of Service Center for Social Welfare in Ninggong City	IBRD / 88820	Strengthening Community-based and Home-based Care Services	Post	Consultant Qualification Selection	Open - National		111,300.00	0.00	Under Review	2021-09-30	2021-11-09	2021-10-21	2021-12-04			2022-01-03	2022-02-07	2023-05-03				
NIJQ-S9 / Preparation of environmental impact assessment report of new projects adjusted in the medium term	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		39,000.00	0.00	Under Implementation	2021-12-12	2021-12-13	2022-01-02	2022-02-15			2022-03-17	2022-04-28	2022-07-27				
NIJQ-S10 / Preparation of feasibility study report of new projects for medium-term adjustment	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		76,000.00	0.00	Under Implementation	2021-12-12	2021-12-13	2022-01-02	2022-02-15			2022-03-17	2022-04-28	2022-05-07				
NIJQ-S11 / Preparation of social evaluation report of new projects for medium-term adjustment	IBRD / 88820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		39,000.00	0.00	Under Implementation	2021-12-12	2021-12-13	2022-01-02	2022-02-15			2022-03-17	2022-04-28	2022-05-07				
JGYL-SZ-S1 / Transformation and Upgrading Design of Rural Nursing Homes in Suzhou City	IBRD / 88820	Strengthening the Delivery and Management of Nursing Care	Post	Consultant Qualification Selection	Open - National		179,280.00	0.00	Under Implementation	2022-06-10	2022-06-10	2022-06-18	2022-07-05			2022-07-10	2022-07-15	2023-12-01				
NIJQ-S12 / Performance evaluation of government purchase of basic elderly care services	IBRD / 88820	Supporting the Development of Government Stewardship Capacity	Post	Consultant Qualification Selection	Open - National		71,376.00	0.00	Pending Implementation	2022-06-23	2022-06-26	2022-07-18				2022-07-19	2022-07-22	2023-12-31				

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	