

PROCUREMENT PLAN (Textual Part)

Project information: *Georgia - Georgia Relief and Recovery for Micro, Small, and Medium Enterprises Project - P173975*

Project Implementation agency: *LEPL National Bank of Georgia*

Date of the Procurement Plan: *28/10/2021*

Period covered by this Procurement Plan: *2021-2022*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***[Not applicable]***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations ***Not applicable***

Leased Assets Not Applicable

Procurement of Second-Hand Goods Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: **Not Applicable**

Works: **Not Applicable**

PROCUREMENT PLAN Georgia : Georgia Relief and Recovery for Micro, Small, and Medium Enterprises

General Information
Country: Georgia **Bank's Approval Date of the Original Procurement Plan:** 2021-10-27
Revised Plan Date(s): (comma delineated, leave blank) 2022-05-04
Project ID: P173975 **GPN Date:** 2021-11-30
Project Name: Georgia Relief and Recovery for Micro, Small, and Medium Enterprises
Loan / Credit No.: IBRD / 92390
Executing Agency: Enterprise Georgia

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GE-EG-NC-RFB-01 / Contract or Organization for Micro Grants Program (Eastern Georgia)	IBRD / 92390	Component 1: Financial relief and recovery for MSMEs	Post	Request for Bids	Open - National	Single Stage - One Envelope		565,000.00	270,080.96	Signed					2021-12-27	2021-12-30	2022-01-01				2022-01-31	2022-01-31	2022-02-15	2022-03-10	2022-03-22	2022-03-21	2023-03-22
GE-EG-NS-RFB-02 / Contract or Organization for Micro Grants Program (Western Georgia)	IBRD / 92390	Component 1: Financial relief and recovery for MSMEs	Post	Request for Bids	Open - National	Single Stage - One Envelope		565,000.00	124,523.87	Signed					2021-12-24	2021-12-30	2021-12-29				2022-01-28	2022-01-31	2022-02-12	2022-02-22	2022-03-19	2022-03-09	2023-03-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GE-EG-CS-QCBS-01 / Procurement of contractor organizations for administering the grants annually	IBRD / 92390	Component 1: Financial relief and recovery for MSMEs	Prior	Quality And Cost-Based Selection	Open - National		2,340,099.00	0.00	Canceled	2022-01-10	2022-01-31	2022-03-16					2022-04-13		2022-05-13		2022-06-17		2022-07-15		2022-12-16		
GE-EG-CS-QCBS-04 / Technical assistance for improvements in the legal and regulatory framework for secured lending, including the drafting of legal amendments	IBRD / 92390	Component 2: Digital payments and financial infrastructure upgrading	Post	Quality And Cost-Based Selection	Open - National		702,030.00	0.00	Pending Implementation	2023-01-10	2023-01-31	2023-03-16					2023-04-13		2023-05-13		2023-06-17		2023-07-22		2024-07-21		
GE-EG-CS-QCBS-05 / Capacity building for users of the collateral registry	IBRD / 92390	Component 2: Digital payments and financial infrastructure upgrading	Post	Quality And Cost-Based Selection	Open - National		351,015.00	0.00	Pending Implementation	2024-01-10	2024-01-31	2024-03-15					2024-04-12		2024-05-12		2024-06-16		2024-07-21		2025-07-21		
GE-EG-CS-LCS-01 / Monitoring and Audit Expenses	IBRD / 92390	Component 3: Project management and monitoring	Post	Least Cost Selection	Open - International		585,025.00	0.00	Pending Implementation	2022-10-01	2022-10-22	2022-12-05					2023-01-02		2023-02-01		2023-03-08		2023-04-12		2023-10-09		
GE-EG-CS-QCBS-02 / Procurement of Know-Your-Customer Registry	IBRD / 92390	Component 2: Digital payments and financial infrastructure upgrading	Prior	Quality And Cost-Based Selection	Open - International		5,031,212.00	0.00	Pending Implementation	2023-01-10	2023-01-31	2023-03-16					2023-04-13		2023-05-13		2023-06-17		2023-07-22		2024-07-21		
GE-EG-CS-QCBS-03 / Procurement of Software solution for collateral registry	IBRD / 92390	Component 2: Digital payments and financial infrastructure upgrading	Post	Quality And Cost-Based Selection	Open - International		819,035.00	0.00	Pending Implementation	2023-01-10	2023-01-31	2023-03-16					2023-04-13		2023-05-13		2023-06-17		2023-07-22		2024-07-21		
GE-EG-CS-QCS-01 / Technical assistance for modernization of the collateral registry, including the preparation of technical specifications of the online registry and procurement of a customized software solution	IBRD / 92390	Component 2: Digital payments and financial infrastructure upgrading	Post	Consultant Qualification Selection	Open - National		117,005.00	0.00	Pending Implementation	2024-01-15	2024-02-05	2024-03-20							2024-04-19		2024-05-24		2024-11-20				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GE-EG-CS-IC-01 / Procurement Specialist	IBRD / 92390	Component 3: Project management and monitoring	Post	Individual Consultant Selection	Open		140,406.00	18,126.89	Signed	2021-11-01	2021-11-26	2021-12-20	2022-01-24	2022-01-10	2022-01-28	2022-02-14	2022-02-01	2026-02-03	
GE-EG-CS-IC-02 / Financial Manager	IBRD / 92390	Component 3: Project management and monitoring	Post	Individual Consultant Selection	Open		105,304.00	16,611.31	Signed	2021-12-27	2021-12-20	2022-02-14	2022-02-28	2022-03-07	2022-03-01	2022-04-11	2022-03-01	2023-04-11	
GE-EG-CS-DC-03 / Lawyer	IBRD / 92390	Component 3: Project management and monitoring	Post	Individual Consultant Selection	Direct		70,203.00	12,402.68	Signed	2021-12-27	2021-12-16	2022-01-06	2022-01-20	2022-01-27	2022-02-01	2022-03-03	2022-02-01	2023-03-03	
GE-EG-CS-DC-01 / Environmental Specialist	IBRD / 92390	Component 3: Project management and monitoring	Post	Individual Consultant Selection	Direct		140,406.00	15,093.03	Terminated	2021-12-27	2021-12-16	2022-01-06	2022-01-17	2022-01-27	2022-01-17	2022-03-03	2022-01-18	2026-03-02	
GE-EG-CS-DC-02 / Social Specialist	IBRD / 92390	Component 3: Project management and monitoring	Post	Individual Consultant Selection	Direct		140,406.00	17,404.64	Signed	2021-12-27	2021-12-16	2022-01-06	2022-01-17	2022-01-27	2022-01-18	2022-03-03	2022-01-18	2026-03-02	
GE-EG-CS-IC-03 / Monitoring Specialist	IBRD / 92390	Component 3: Project management and monitoring	Post	Individual Consultant Selection	Open		70,203.00	0.00	Canceled	2023-01-23	2022-02-22	2023-03-13		2023-04-03		2023-05-08		2023-11-04	

GE-EG-CS-IC-04_15 / Employes of Growth Hubs (12)	IBRD / 92390	Component 3: Project management and monitoring	Prior	Individual Consultant Selection	Open		421,218.00	0.00	Pending Implementation	2022-11-01		2022-12-20		2023-01-10	2023-02-14	2023-08-13		
GE-EG-CS-DC-05 / Micro-grants program management team manager	IBRD / 92390	Component 3: Project management and monitoring	Post	Direct Selection	Direct		60,000.00	13,731.54	Signed	2021-12-17	2021-12-26	2021-12-27	2022-01-17		2022-03-02	2022-02-01	2023-03-02	
GE-EG-CS-DC-04 / Evaluation and software development team manager	IBRD / 92390	Component 3: Project management and monitoring	Post	Direct Selection	Direct		60,000.00	13,731.54	Signed	2021-12-17	2021-12-26	2021-12-27	2022-01-17		2022-03-02	2022-02-01	2023-03-02	
GE-EG-CS-IC-05 / Grant Review, Training and Software Support Supervisory Team Specialist	IBRD / 92390	Component 3: Project management and monitoring	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2021-12-24	2021-12-26	2022-02-11		2022-03-04	2022-04-08	2023-04-08		
GE-EG-CS-IC-05-01 / Grant Review, Training and Software Support Supervisory Team Specialist	IBRD / 92390	Component 3: Project management and monitoring	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2022-03-24	2022-03-28	2022-04-22		2022-04-27	2022-05-07	2023-05-07		
GE-EG-CS-IC-03/01 / Monitoring Specialist	IBRD / 92390	Component 3: Project management and monitoring	Post	Individual Consultant Selection	Open		70,203.00	0.00	Canceled	2022-01-17	2022-02-22	2022-03-07		2022-03-28	2022-05-02	2023-05-02		
GE-EG-CS-IC-03/01-2 / Monitoring Specialist	IBRD / 92390	Component 3: Project management and monitoring	Post	Individual Consultant Selection	Open		70,200.00	0.00	Pending Implementation	2022-05-09		2022-06-07		2022-06-12	2022-06-22	2023-06-22		
GE-EG-CS-IC-03-2 / Monitoring Specialist	IBRD / 92390	Component 3: Project management and monitoring	Post	Individual Consultant Selection	Open		70,200.00	0.00	Pending Implementation	2022-05-09		2022-06-07		2022-06-12	2022-06-22	2023-06-22		