



Benin Health System Enhancement Program (P172940) (P172940)

WESTERN AND CENTRAL AFRICA | Benin | Health, Nutrition & Population Global Practice | Requesting Unit: AWCF2 | Responsible Unit: HAWH2
IBRD/IDA | Program-for-Results Financing | FY 2022 | Team Leader(s): Zenab Konkobo Kouanda

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Program Development Objectives

Program Development Objective (from Program Appraisal Document)

To improve the quality of and access to primary health care services with a focus on reproductive, maternal, neonatal, child, adolescent health and nutrition (RMNCAH+N) and strengthen public health emergency preparedness and response capacity

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	☐ Satisfactory	☐ Satisfactory
Overall Implementation Progress (IP)	☐ Satisfactory	☐ Satisfactory

Implementation Status and Key Decisions

The Benin Health System Enhancement Program (P17294) in an amount of US\$187 million, was approved by the Board of Directors of the World Bank on April 27, 2022. The Program was declared effective date on July 27, 2022. The program development objective (PDO) of the PforR is to improve the quality of and access to primary health care services, with emphasis on reproductive, maternal, neonatal, child, adolescent health and nutrition (RMNCAH+N) and strengthen preparedness and response capacity to public health emergencies. The achievement of the program's development objective (PDO) and the progress in implementation are rated satisfactory.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P172940	IDA-70800	Effective	USD	93.50	93.50	0.00	20.41	61.03	25%
P172940	IDA-E0020	Effective	USD	93.50	93.50	0.00	21.64	63.85	25%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P172940	IDA-70800	Effective	27-Apr-2022	10-May-2022	27-Jul-2022	30-Jun-2027	30-Jun-2027
P172940	IDA-E0020	Effective	27-Apr-2022	10-May-2022	27-Jul-2022	30-Jun-2027	30-Jun-2027



DLI Disbursement

DLI ID	DLI Type	Description	Coc	DLI Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for DLI
Loan: IDA70800-001							
3	Regular	DLI3, full imunztion children 12-23 mos	EUR	20,000,000.00	Not Achieved	0.00	<div style="width: 0%; height: 10px; background-color: #ccc;"></div>
5	Regular	DLI5, health pro compltd epidem/lab trng	EUR	26,460,000.00	Not Achieved	0.00	<div style="width: 0%; height: 10px; background-color: #ccc;"></div>
7	Regular	DLI7, health fac w/ hcare buildgs constr	EUR	33,250,000.00	Not Achieved	0.00	<div style="width: 0%; height: 10px; background-color: #ccc;"></div>
8	Regular	DLI8, opera of health sect quality assur	EUR	3,790,000.00	Not Achieved	0.00	<div style="width: 0%; height: 10px; background-color: #ccc;"></div>
Loan: IDAE0020-001							
1	Regular	DLI1, Health facilities offering BEMONC	XDR	14,400,000.00	Not Achieved	0.00	<div style="width: 0%; height: 10px; background-color: #ccc;"></div>
2	Regular	DLI2, proprtion long contractive users	XDR	14,000,000.00	Not Achieved	0.00	<div style="width: 0%; height: 10px; background-color: #ccc;"></div>
4	Regular	DLI4, health facilities w/no stock-out	XDR	14,500,000.00	Not Achieved	0.00	<div style="width: 0%; height: 10px; background-color: #ccc;"></div>
6	Regular	DLI6, propr birth atndd skild hehth pro	XDR	12,780,000.00	Not Achieved	0.00	<div style="width: 0%; height: 10px; background-color: #ccc;"></div>
8	Regular	DLI8, op health sect quality assur	XDR	11,420,000.00	Not Achieved	0.00	<div style="width: 0%; height: 10px; background-color: #ccc;"></div>

Program Action Plan

Action Description	Recruitment by the Ministry of Health of the firm and working group in support of works.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Project Coordination Unit (PCU)	Due Date	30-Jun-2022	In Progress
Completion Measurement	Recruitment of: - The firm in charge of the detailed design and supervision of the construction, rehabilitation, and extension works of the health infrastructures supported by the programme - The working group for the preparation of tender documents				
Comments					

Action Description	Development of the Procedure Manual				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Ministry of Health (MOH), ANSSO	Due Date	31-Dec-2022	Completed



Completion Measurement	The Program's Procedure Manual is developed by the ANSSP. The World Bank approves the Procedure Manual. 120 days after entry into force of the programme.
Comments	The manual was approved as an effectiveness condition

Action Description	Strengthening the Program Environmental and Social Management system.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		UCP, Beninese Environment Agency (ABE)	Due Date	28-Feb-2023	In Progress
Completion Measurement	Development of a Civic Engagement Plan and implementation of the civic engagement mechanism. No later than six (6) months after the date of entry into force of the program and its implementation throughout the life cycle of the program.				
Comments					

Action Description	Strengthening the Program Environmental and Social Management system.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		UCP, ABE	Due Date	30-Nov-2022	In Progress
Completion Measurement	Inter-institutional agreement (PCU/ABE) during the first quarter after the Program's effective date. Different structures interacting with the Agency in the implementation of the Program, validation of impact studies, benefits: monitoring, focal poi				
Comments					

Action Description	Strengthening the Program's Environmental and Social Management System.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		UCP, MS (CEGCC), ABE, ANDF	Due Date	30-Sep-2022	In Progress
Completion Measurement	Development and implementation of the Technical Manual for Environmental and Social Management of the Program. Preparation no later than three (3) months after the date of entry into force of the program and implementation throughout the life cycle				
Comments					

Action Description	Strengthening the technical and institutional capacities of actors and stakeholders				
Source	DLI#	Responsibility	Timing	Timing Value	Status



Environmental and Social Systems		UCP, MS, ABE, ANDF, DDS, DDCVDD	Due Date	30-Sep-2022	In Progress
Completion Measurement	Organization of training sessions directly targeting the parties involved in the implementation of the project. Start of sessions in the first half of the year after the date of entry into force of the program. Refresher sessions throughout the life				
Comments	The training session on the PforR is planned for March 2023.				

Action Description	Capacity building (technical and institutional) of actors and stakeholders				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		UCP, MS (CEGCC)	Due Date	30-Aug-2022	Delayed
Completion Measurement	Appointment/recruitment of four environmental specialists (2) and social specialists (2), for the PCU and within MOH (CEGCC) and within the MOH (Gender Environment Unit (1) and Climate Change (1) (CEGCC) at the start of implementation.				
Comments					

Action Description	Capacity building (technical and institutional) of actors and stakeholders				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		UCP, MC (CEGCC), ABE	Recurrent	Continuous	Delayed
Completion Measurement	Information/Awareness-raising actions on the environmental and social management of the Program. The Initiatives should take place during the first year of the Program and to be maintained throughout the life cycle of the program.				
Comments					

Action Description	Strengthening the Program Environmental and Social Management System.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		UCP, MS (CEGCC), DPHAB	Due Date	30-Nov-2022	Delayed
Completion Measurement	Development and implementation of a guide for the development of waste management plans (biomedical waste). No later than 90 days after the date of entry into force of the program. (Biomedical and other waste). NB: waste produced in health facilities				
Comments					

Action Description	Strengthening the Program's Environmental and Social Management system.				
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Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		PCU, MOH (CEGCC), DPHAB	Due Date	28-Feb-2023	In Progress
Completion Measurement	Development and implementation of the grievance mechanism (GRM). No later than six (6 months) after the date of entry into force of the program and its implementation throughout the life cycle of the program.				
Comments					

Action Description	Report on and investigate fraud and corruption				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MOH	Recurrent	Semi-Annually	In Progress
Completion Measurement	Report on suspected cases of corruption and fraud, and on the status of investigations. Based on the allegations, the IGM/IGF will conduct investigations and follow up actions. Report to be produced per semester to be shared with the Bank and the MS/				
Comments	The first report is expected by end June 2023. The reporting protocol & template preparation is ongoing. The plan is to assign this responsibility to the HCPC (Haut Commissariat pour la Prevention de la Corruption) as noted in the other PfoR projects				

Action Description	Implement the 2020 Public Procurement Code so SOBAPS operates with appropriate procurement regulations.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MS/SOBAPS	Due Date	30-Sep-2022	In Progress
Completion Measurement	- SOBAPS procurement regulations are enacted by decree (see CCJ)				
Comments					

Action Description	Procurement of works				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		Ministry of Health	Recurrent	Continuous	In Progress
Completion Measurement	Update the standard plans for the construction of health infrastructure (see DG AISEM)				
Comments					

Action Description	Management of works contracts				
Source	DLI#	Responsibility	Timing	Timing Value	Status



Fiduciary Systems		Ministry of Health	Due Date	30-Nov-2022	In Progress
Completion Measurement	Works contract management manual. Establishment of a contract performance management plan, definition of roles and responsibilities of stakeholders. A first manual is needed and thereafter it must be continuously updated.				
Comments					

Action Description	Budget planning				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		Ministry of Health	Recurrent	Yearly	In Progress
Completion Measurement	Transmission of the draft budget N + 1 budget and the DPPD N + 1 DPPD (Multi Annual expenditure Programming Document) to IDA for technical opinion before 30/09/N (share with the Bank the draft budget each year, at the latest on 30 September).				
Comments	This action has not been implemented during this budget cycle. The Bank staff will continue to monitor this point for the budget cycle. The Bank team noted that the govt forecasted a sufficient budget related to the PforR program expenditures.				

Action Description	Cash Management				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MOH/MEF	Recurrent	Quarterly	In Progress
Completion Measurement	Transmission of the quarterly statement of payment arrears on the 60 days program at the end of each quarter. (DPAF/DAF will have to issue the instances of payment of benefits. Clarify the situation with the Treasury.				
Comments	The project has just started the activities. No invoices have been received yet. The Bank will continue to track this information with the DAF of ANSSP				

Action Description	Conduct Internal Audits				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MoH/ MEF	Recurrent	Semi-Annually	In Progress
Completion Measurement	Conduct two internal audit missions of the Program per year by the IGF and the IGM with transmission of reports to IDA 60 days after the end of the semester. Compilation of the reports of the different missions in one semester: IGM/IGF.				
Comments	The team noted that ANSSP has its own internal audit unit consisting of two auditors. The internal audit of the Program should be conducted by this unit under the supervision of the IGF/IGM which has been demonstrating human resource constraints.				

Action Description	Transmission of external audit reports				
Source	DLI#	Responsibility	Timing	Timing Value	Status



Fiduciary Systems		MOH	Recurrent	Yearly	In Progress
Completion Measurement	Transmission of the external audit report nine (9) months after the end of each budgetary year (i.e. 30 September).				
Comments	No audit reports are due right now. The next audit report is expecting 30 September 2024				

Action Description	Recruitment of independent external auditor				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MOH/SAI	Due Date	28-Jan-2022	In Progress
Completion Measurement	Recruitment of an independent external auditor within six (6) months of entry into force to conduct an annual audit of the Program. (Legal Commitment)				
Comments	We agreed with the government to use the current external auditor of the ANSSP as the auditor for the PforR Program audit				

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Quality

► Pregnant women who receive four ante-natal care (ANC) consultations (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	0.00	0.00	80.00
Date	30-Jun-2022	21-Jun-2022	31-Jan-2023	30-Jun-2026
Comments	The percentage of women aged 15-49 with a live birth in a given time period that received antenatal care four or more times. Due to data limitations, it is not possible to determine the type of provider for each visit. Numerator: The number of women aged 15-49 with a live birth in a given time period that received antenatal care four or more times. Denominator: Total number of women aged 15-49 with a live birth in the same period.			
► Long-Acting Contraceptive users (DLI 2) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.20	0.00	0.00	9.70
Date	30-Jun-2020	21-Jun-2022	31-Jan-2023	30-Jun-2025
Comments	The indicator is defined as the number of women who are currently using, at least one modern contraceptive method as a proportion of the number of women of reproductive age who are either using any. method of contraception or having an unmet need for family planning.			
► Full immunization coverage for children between the ages of 12 to 23 months (DLI 3) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00	0.00	0.00	65.00
Date	30-Jun-2019	21-Jun-2022	31-Jan-2023	30-Jun-2024
Comments	This indicator measures the percentage of one-year-olds who have received one dose of Bacille Calmette-Guérin (BCG) vaccine, three doses of polio vaccine, three doses of the combined diphtheria, tetanus toxoid and pertussis (DTP3) vaccine, and one dose of measles vaccine. The indicator is calculated as follows: Numerator: Number of children aged 12–23 months receiving one dose of BCG vaccine, three doses of polio vaccine, three doses of DTP3 vaccine, and one dose of measles vaccine; Denominator: Total number of children aged 12–23 months surveyed. In certain countries, the time period of 12–23 months was adjusted to align with alternative national immunization periods (18–29 months or 15–26 months).			
► Health Facilities with no stock-out of Maternal and Child Health Tracer Drugs in the past three (3) months (DLI 4) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	0.00	0.00	80.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2025
Comments	DLI 4 will determine the proportion of health facilities that are adequately equipped to provide maternal and child health services according to national protocol. Currently, 70 percent of health facilities do not experience stock-outs of selected tracer medicines for maternal and child health care services, and the PforR will support the government in achieving a proportion of 80 percent by the end of the implementation period DLI 6 will help measure the proportion women of reproductive age who will be attended by skilled health personnel (doctor, midwife or nurse). Delivery with a skilled attendant reduces the risk of a woman or her child dying during delivery. Therefore, it assesses both the quality and coverage of delivery.			
Access				
► Pregnant women of reproductive age accessing health facilities for reproductive health consultation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	50.00	0.00	0.00	70.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2026
Comments				
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,700,000.00
Date	30-Jun-2022	21-Jun-2022	31-Jan-2023	30-Jun-2025
Comments				
☐ Children immunized (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,800,000.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2025
☐ Women and children who have received basic nutrition services (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000,000.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2025
☐ Deliveries attended by skilled health personnel (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.50	0.00	0.00	1,900,000.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2025
Emergency Preparedness and Response				
▶ Operationalization of the health sector quality assurance system (DLI 8) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2022	21-Jun-2022	31-Jan-2023	30-Jun-2025
Comments	DLI 8 will allow that Z (number) health zones adopt and use the quality-of-care (QoC) score card to supervise primary health care within their jurisdiction. In the meantime, the ARS would be established and would adopt a QoC policy to guide the accreditation of health agents and to measure quality of services provided at the primary level of care.			

Intermediate Results Indicators by Results Areas



Access and Quality				
► Proportion of Births attended by Skilled Health Professional (DLI 6) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.50	0.00	0.00	95.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2026
Comments	Disbursement Linked Result: 4.5% increase in births attended by a Skilled Health Professional DLI 6 will help measure the proportion women of reproductive age who will be attended by skilled health personnel (doctor, midwife or nurse). Delivery with a skilled attendant reduces the risk of a woman or her child dying during delivery. Therefore, it assesses both the quality and coverage of delivery			
► Percentage of newborns attended by skilled provider within 48 hours of birth (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.00	0.00	0.00	60.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2026
Comments	The percentage of newborns attended by a healthcare provider during the first 48 hours following birth			
► Number of children under 5 treated for moderate (MAM) or severe acute malnutrition (SAM) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	0.00	0.00	65.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2026
Comments	Number of children under age five treated for moderate or severe acute malnutrition			
► Number of Adolescent and Youth Friendly Centers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2026
Comments				
► Children less than 6 months exclusively breastfed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	0.00	0.00	55.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2026
Comments	Numerator: Number of children under six months of age who are exclusively breastfed * 100 Denominator: Number of children under six months of age in the same area and period			



► Percentage of beneficiaries satisfied with access, quality of services, quality of facilities, responsiveness to needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2026
Comments	Collecting, recording, and reporting on inputs received from beneficiaries			
► Grievances responded and/or resolved within the stipulated service standards for response times (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2026
Comments	This is an indicator on beneficiary feedback. The indicator captures feedback from citizens and will monitor the number of grievances responded to and/or resolved within the stipulated service standards for response times			
► Proportion of Targeted Basic Emergency Obstetric and Newborn Care (BEmONC) health facilities offering BEmONC (DLI1) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	0.00	0.00	60.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2026
Comments	Disbursement Linked Result: 25% increase in targeted Health Facilities offering BEmONC services. DLI 1 reflects improvements in maternal and neonatal care, particularly Basic Emergency Obstetric Care (BEMonC). This is necessary to achieve further reductions in maternal mortality, which is still high. Currently, 35 percent of relevant health facilities have the capacity to manage obstetric emergencies, and the PforR will support the government in achieving a target of 60 percent by the end of the implementation period. This DLI will evaluate both service delivery capacity and elements of quality of care			

Health System Capacity and Emergency Preparedness and Response

► Proportion of Health Facilities with the minimum standard of skilled health workers as per the national guidelines (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2026
Comments				
► Proportion of private health facilities whose data are fully integrated into the HMIS (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2026



Comments				
▶ Number of Health Professionals who have completed an epidemiology or laboratory training on surveillance, preparedness, and response to public health emergencies (DLI 5) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	119.00	0.00	0.00	371.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2026
Comments	Disbursement Linked Result: 252 Health Professionals have completed an epidemiology or laboratory training on surveillance, preparedness, and response to public health emergencies DLI 5 will measure the number of health professionals who will completed an epidemiology or laboratory training on surveillance, preparedness, and response to public health emergencies. Hence, the DLI5 will enhance the epidemiologic and laboratory capacity of the public health workforce by providing training that will enable the country respond effectively to a wide range of disease outbreaks and other public health priorities by the end of implementation period			
▶ Number of Health Facilities with new health care buildings constructed and equipped as further detailed in the POM (DLI 7) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Jun-2021	21-Jun-2022	31-Jan-2023	30-Jun-2026
Comments	Disbursement Linked Result: New health care buildings constructed and equipped in 25 selected Health Facilities DLI 7 will measure the number of Health Facilities with new health care buildings constructed and equipped to focus on the functionality of health establishments.			

Disbursement Linked Indicators

▶ DLI 1 Proportion of Targeted Health Facilities Offering Basic Emergency Obstetric and Newborn Care (BEmONC) Services (Outcome, 19,800,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	CY2026
Value	35.00	0.00	0.00	60.00
Date	--	21-Jun-2022	31-Jan-2023	--
Comments				

▶ DLI 2 Proportion of Long-Acting Contraceptive Users (Outcome, 19,600,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	CY2026
Value	6.20	0.00	0.00	9.70
Date	--	21-Jun-2022	31-Jan-2023	--
Comments				

▶ DLI 3 Proportion of full immunization coverage for children between the ages of 12 to 23 months (Outcome, 22,000,000.00, 0%)				
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	Baseline	Actual (Previous)	Actual (Current)	CY2026
Value	57.00	0.00	0.00	65.00
Date	--	21-Jun-2022	31-Jan-2023	--
Comments				

► DLI 4 Proportion of Health Facilities with no stock-out of Maternal and Child Health Tracer Drugs in the past three (3) months (Outcome, 20,000,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	CY2026
Value	70.00	0.00	0.00	80.00
Date	--	21-Jun-2022	31-Jan-2023	--
Comments				

► DLI 5 Number of Health Professionals who have completed an epidemiology or laboratory training on surveillance, preparedness, and response to public health emergencies (Outcome, 30,240,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	CY2026
Value	119.00	0.00	0.00	371.00
Date	--	21-Jun-2022	31-Jan-2023	--
Comments				

► DLI 6 Proportion of births attended by a Skilled Health Professional (Outcome, 18,000,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	CY2026
Value	90.50	0.00	0.00	95.00
Date	--	21-Jun-2022	31-Jan-2023	--
Comments				

► DLI 7 Number of Health Facilities with new health care buildings constructed and equipped as further detailed in the POM (Outcome, 37,500,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	CY2026
Value	0.00	0.00	0.00	25.00
Date	--	21-Jun-2022	31-Jan-2023	--
Comments				



► DLI 8 Operationalization of the Health Sector Quality Assurance System (Outcome, 20,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	CY2026
Value	No	No	No	Yes
Date	--	21-Jun-2022	31-Jan-2023	--
Comments				
<p><input type="checkbox"/> DLI 8.1 DLR 8.1: A Regulatory Health Sector Authority is established and operational as evidenced by the achievement of specific milestones detailed in the POM on or before December 31, 2022 (Outcome, 4,000,000.00, 0%)</p> <p>Unit of Measure: Yes/No</p> <p>Indicator Type:</p>				
	Baseline	Actual (Previous)	Actual (Current)	CY2026
Value	No	No	No	Yes
Date	--	21-Jun-2022	31-Jan-2023	--
Comments				
<p><input type="checkbox"/> DLI 8.2 DLR 8.2: The Health Sector Quality Assurance Policy has been adopted by the Regulatory Health Sector Authority on or before December 31, 2024 (Outcome, 4,000,000.00, 0%)</p> <p>Unit of Measure: Yes/No</p> <p>Indicator Type:</p>				
	Baseline	Actual (Previous)	Actual (Current)	CY2026
Value	No	No	No	Yes
Date	--	21-Jun-2022	31-Jan-2023	--
Comments				
<p><input type="checkbox"/> DLI 8.3 DLR 8.3: 70% of Health Districts that have begun implementing the Health Sector Quality Assurance Policy as evidenced by the achievement of key milestones further detailed in the POM (Outcome, 8,000,000.00, 0%)</p> <p>Unit of Measure: Percentage</p> <p>Indicator Type:</p>				
	Baseline	Actual (Previous)	Actual (Current)	CY2026
Value	0.00	0.00	0.00	70.00
Date	--	21-Jun-2022	31-Jan-2023	--
Comments				
<p><input type="checkbox"/> DLI 8.4 DLR 8.4: The Ministry of Health has approved an accreditation process for health personnel and certification process for Health Facilities on or before December 31, 2026 (Outcome, 4,000,000.00, 0%)</p>				



Unit of Measure: Yes/No				
Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	CY2026
Value	No	No	No	Yes
Date	--	21-Jun-2022	31-Jan-2023	--
Comments				