

## PROCUREMENT PLAN (Textual Part)

### Project information:

**Borrower Country:** Lesotho

**Project name:** Lesotho Basic Education Strengthening Project (BESP)

**Project ID:** P175065

**Project Implementation agency:** Ministry of Education and Training (**MOET**)

**Date of General Procurement Notice:** yet to be done in STEP

**Date of the Procurement Plan:** January 07, 2022

**Period covered by this Procurement Plan:** 18 months

**Bank's Approval Date of the Procurement Plan:** Jan. 2022 (as in STEP)

### 1. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, updated November 2020) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**2. The Bank's Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**3. National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Lesotho Public Procurement Regulations 2007 as amended through Lesotho Gazette of Thursday, March 29, 2018** such arrangements shall be subject to paragraph 5.3 to 5.6 of the World Bank Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 & 5.6 of the **Procurement Regulations and other relevant provisions of the Procurement Regulations**.

**4. Any Other Special Procurement Arrangements:** N/A

**5. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:** Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Procurement of Secondhand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

**6. Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: Not Applicable

Works: Not Applicable

**7. Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *Not Applicable*

**8. Other Relevant Procurement Information. Not Identified for Now**

**9. Thresholds for Procurement Approaches and Methods/Prior Review (US\$ millions)**

A. Goods, Works, and Non-Consulting Services: <b>Moderate Risk Project</b>				
Category	Prior Review (USD millions)	Procurement Approaches and Methods (USD millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 7.0	< 7	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 1.0	< 1.0	≤ 0.1
B. Consulting Services				
Category	Prior Review (USD millions)	Short List of National Consultants (USD million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3	
Individual Consultants (IC)	≥ 0.3	NA.	NA.	

**Prior Review:** The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. Each activity’s review arrangement will be agreed in the Procurement Plan to be submitted and cleared in STEP by the Bank. The Overall Project Procurement Risk Rating is **SUBSTANTIAL**:

**PROCUREMENT PLAN** Lesotho : Lesotho Basic Education Strengthening Project (BESP)

**General Information**  
**Country:** Lesotho **Bank's Approval Date of the Original Procurement Plan:** 2022-01-26  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-26  
**Project ID:** P175065 **GPN Date:** 2022-01-27  
**Project Name:** Lesotho Basic Education Strengthening Project (BESP)  
**Loan / Credit No.:** / , TF / B7784  
**Executing Agency:** Ministry of Education

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
LS-MOET-275609-GO-RFQ / GO2: Office Furniture for Procurement Officer	/	Component 1: Improving student retention in junior secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,990.00	0.00	Canceled																			
LS-MOET-272122-GO-RFB / GO1: Procurement of five (5) Laptops (Four (4) for Bursary and one (1) for Procurement Officer) and one (1) photocopier(Printer)	/	Component 1: Improving student retention in junior secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope		12,000.00	0.00	Canceled				2022-02-08															
LS-MOET-275710-GO-RFQ / GO5: Procurement of Trophies and award certificates for teachers with outstanding performance (incentives)	/	Component 1: Improving student retention in junior secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,867.00	0.00	Pending Implementation																			
LS-MOET-275697-GO-RFB / GO3: Procurement of ICT Equipment	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope		99,603.00	0.00	Pending Implementation				2022-07-31															
LS-MOET-275782-GO-RFQ / GO7: Projectors (14 projectors to be used during rollout)	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,000.00	0.00	Pending Implementation																			
LS-MOET-275711-GO-RFB / S Supply, Distribute, Install, Commission and Maintain ICT Equipment, Training & Support on Basic Information and Communication Technology (ICT) Skills	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope		519,095.00	0.00	Pending Implementation				2022-07-15															
LS-MOET-275708-GO-RFQ / GO4: Procurement of Furniture for Inspectors and Special Education Officers	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,790.00	0.00	Pending Implementation																			
LS-MOET-296880-GO-RFQ / GO3: Procurement of ICT Equipment for project management	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		99,603.00	0.00	Pending Implementation																			

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
LS-MOET-275795-NC-RFQ / NC01: Printing of IEC Material (Posters to be placed at counsels, schools, pamphlets, leaflets)	/	Component 1: Improving student retention in junior secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Canceled																				
LS-MOET-275797-NC-RFB / NC02: Vehicle hire (10 vehicles for the enrollment process and for Monitoring vehicles)	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope		53,760.00	0.00	Pending Implementation				2022-04-29																
LS-MOET-275798-NC-RFQ / NC03: Vehicle hire for advocacy campaign	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,500.00	0.00	Pending Implementation																				
LS-MOET-275804-NC-RFQ / NC05: Vehicle hire (for 20 days)	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		62,500.00	0.00	Pending Implementation																				
LS-MOET-275800-NC-RFQ / NC04: Stationery (Journals, Certificates (Special Paper), pens, etc)	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,369.00	0.00	Pending Implementation																				
LS-MOET-276007-NC-RFB / NC08: Printing of teacher training manuals for rollout. Printing and distribution (transportation) of teacher training manuals, learning materials to the selected ECCD centres and reception classes	TF / B7784	Component 2: System strengthening to improve ECCD service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		207,672.00	0.00	Pending Implementation				2022-09-30																
LS-MOET-276006-NC-RFQ / NC07: Printing and distribution of materials	TF / B7784	Component 2: System strengthening to improve ECCD service delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,070.00	0.00	Pending Implementation																				

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion
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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOET-278443-CS-COBS / C06: Consultant to conduct online teacher training in Mathematics and Science on content and pedagogy in targeted secondary schools	/	Component 1: Improving student retention in junior secondary education	Post	Quality And Cost-Based Selection	Open - International		889,000.00	0.00	Under Implementation	2022-02-10	2022-05-23	2022-03-03	2022-06-15	2022-04-16					2022-05-14	2022-06-13	2022-07-18	2022-08-22	2023-08-22		
LS-MOET-278643-CS-CO5 / C10: Assessment of child development and learning outcomes and an early learning environment observation before and after the structured support to rollout the new curricula	/	Component 2: System strengthening to improve ECCD service delivery	Post	Consultant Qualification Selection	Open - International		99,000.00	0.00	Under Implementation	2022-02-11	2022-04-01	2022-03-04	2022-04-06	2022-04-17					2022-05-17		2022-06-21		2022-12-18		
LS-MOET-278646-CS-COBS / C11: Mapping of ECCD service providers and developing a comprehensive, costed expansion strategy for the ECCD in Lesotho	/	Component 2: System strengthening to improve ECCD service delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2022-02-11	2022-03-31	2022-03-04	2022-04-10	2022-04-17					2022-05-15	2022-06-14	2022-07-19	2022-08-23	2023-08-23		
LS-MOET-282336-CS-CO5 / C05: Procurement of NGOs to scale up implementation of youth clubs for girls and boys	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Consultant Qualification Selection	Open - National		91,566.00	0.00	Under Implementation	2022-03-03	2022-04-08	2022-03-24	2022-04-10	2022-05-07					2022-06-06		2022-07-11		2023-01-07		

### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LS-MOET-276009-CS-INDV / C01: Review of targeting – how to improve OVC-B targeting to the poorest households and to students most at risk of not continuing school	/	Component 1: Improving student retention in junior secondary education	Post	Individual Consultant Selection	Open		49,000.00	0.00	Canceled	2022-02-11		2022-04-01		2022-04-22		2022-05-27		2022-11-23		
LS-MOET-278624-CS-INDV / C08: Individual Consultant to review and align teaching and learning materials; develop teacher training manual and pilot all these in preparation of the roll out of the new curriculum	/	Component 2: System strengthening to improve ECCD service delivery	Post	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2022-02-11	2022-04-05	2022-04-01		2022-04-22		2022-05-27		2022-11-23		
LS-MOET-278632-CS-INDV / C09: Consultant to undertake a rapid evaluation of the pilot and refine teaching and learning materials, and training of teachers based on findings from the rapid evaluation and prepare for scale up including advocacy campaign	/	Component 2: System strengthening to improve ECCD service delivery	Post	Individual Consultant Selection	Open		50,400.00	0.00	Pending Implementation	2022-06-30		2022-08-18		2022-09-08		2022-10-13		2023-04-11		
LS-MOET-278669-CS-INDV / C16: Environment and Social Safeguards Specialist	/	Component 3: Project management, capacity building and technical assistance	Post	Individual Consultant Selection	Open		135,000.00	0.00	Under Implementation	2022-03-07	2022-04-06	2022-04-25		2022-05-16		2022-06-20		2022-12-17		
LS-MOET-276262-CS-INDV / C02: M&E Systems Administration Officer	/	Component 1: Improving student retention in junior secondary education	Post	Individual Consultant Selection	Open		26,184.00	0.00	Canceled	2022-03-07		2022-04-25		2022-05-16		2022-06-20		2022-12-17		
LS-MOET-278663-CS-INDV / C14: M&E Specialist	/	Component 3: Project management, capacity building and technical assistance	Post	Individual Consultant Selection	Open		93,750.00	0.00	Pending Implementation	2022-08-31		2022-10-19		2022-11-09		2022-12-14		2023-06-12		
LS-MOET-278984-CS-INDV / Records officer	/	Component 3: Project management, capacity building and technical assistance	Post	Individual Consultant Selection	Open		23,438.00	0.00	Pending Implementation	2022-08-31		2022-10-19		2022-11-09		2022-12-14		2023-06-12		
LS-MOET-278657-CS-INDV / C12: Project Coordinator	/	Component 3: Project management, capacity building and technical assistance	Post	Individual Consultant Selection	Open		93,750.00	0.00	Pending Implementation	2022-08-31		2022-10-19		2022-11-09		2022-12-14		2023-06-12		
LS-MOET-278659-CS-INDV / C13: Financial Management Specialist	/	Component 3: Project management, capacity building and technical assistance	Post	Individual Consultant Selection	Open		93,750.00	0.00	Pending Implementation	2022-08-31		2022-10-19		2022-11-09		2022-12-14		2023-06-12		
LS-MOET-278667-CS-INDV / C15: Procurement Specialist	/	Component 3: Project management, capacity building and technical assistance	Post	Individual Consultant Selection	Open		121,875.00	0.00	Pending Implementation	2022-08-31		2022-10-19		2022-11-09		2022-12-14		2023-06-12		
LS-MOET-278440-CS-INDV / C04: Recruitment of Data clerk # 1 for data capturing, processing of payment lists, verification and case management	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Individual Consultant Selection	Open		15,072.00	0.00	Canceled	2022-03-07		2022-04-25		2022-05-16		2022-06-20		2022-12-17		
LS-MOET-286298-CS-INDV / C18: Recruitment of Data clerk # 2 for data capturing, processing of payment lists, verification and case management	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Individual Consultant Selection	Open		15,072.00	0.00	Canceled	2022-03-23		2022-05-11		2022-06-01		2022-07-06		2023-01-02		
LS-MOET-286303-CS-INDV / C19: Recruitment of data clerk # 3 for data capturing, processing of payment lists, verification and case management	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Individual Consultant Selection	Open		15,072.00	0.00	Canceled	2022-03-23		2022-05-11		2022-06-01		2022-07-06		2023-01-02		
LS-MOET-286305-CS-INDV / C20-MoSD: Recruitment of data clerk # 4 for data capturing, processing of payment lists, verification and case management	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Individual Consultant Selection	Open		15,072.00	0.00	Canceled	2022-03-23		2022-05-11		2022-06-01		2022-07-06		2023-01-02		
LS-MOET-286310-CS-INDV / C21-MoSD: Recruitment of data clerk # 5 for data capturing, processing of payment lists, verification and case management	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Individual Consultant Selection	Open		15,072.00	0.00	Canceled	2022-03-23		2022-05-11		2022-06-01		2022-07-06		2023-01-02		

LS-MOET-286311-CS-INDV / C22-MoSD: Recruitment of D ata clerk # 6 for data capturing, processing of payment lists, verification and case management	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Individual Consultant Selection	Open	15,072.00	0.00	Canceled	2022-03-23		2022-05-11	2022-06-01	2022-07-06	2023-01-02
LS-MOET-286314-CS-INDV / C23-MoSD: Recruitment of D ata clerk # 7 for data capturing, processing of payment lists, verification and case management	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Individual Consultant Selection	Open	15,072.00	0.00	Canceled	2022-03-23		2022-05-11	2022-06-01	2022-07-06	2023-01-02
LS-MOET-286315-CS-INDV / C24-MoSD: Recruitment of D ata clerk # 8 for data capturing, processing of payment lists, verification and case management	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Individual Consultant Selection	Open	15,072.00	0.00	Canceled	2022-03-23		2022-05-11	2022-06-01	2022-07-06	2023-01-02
LS-MOET-286380-CS-INDV / C25-MoSD: Recruitment of D ata clerk # 9 for data capturing, processing of payment lists, verification and case management	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Individual Consultant Selection	Open	15,072.00	0.00	Canceled	2022-03-23		2022-05-11	2022-06-01	2022-07-06	2023-01-02
LS-MOET-286384-CS-INDV / C26-MoSD: Recruitment of D ata clerk # 10 for data capturing, processing of payment lists, verification and case management	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Individual Consultant Selection	Open	15,072.00	0.00	Canceled	2022-03-23		2022-05-11	2022-06-01	2022-07-06	2023-01-02
LS-MOET-286385-CS-INDV / C26-MoSD: Recruitment of D ata clerk # 11 for data capturing, processing of payment lists, verification and case management	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Individual Consultant Selection	Open	15,072.00	0.00	Canceled	2022-03-23		2022-05-11	2022-06-01	2022-07-06	2023-01-02
LS-MOET-278605-CS-INDV / CD7: Procurement of a Consultant to Review and Finalize Information and Communication Technology (ICT) Policy	TF / B7784	Component 1: Improving student retention in junior secondary education	Post	Individual Consultant Selection	Open	10,000.00	0.00	Pending Implementation	2022-07-31		2022-09-18	2022-10-09	2022-11-13	2023-05-12