



Afghanistan Community Resilience and Livelihoods Project (P178760)

SOUTH ASIA | Afghanistan | Social Sustainability and Inclusion Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2022 | Seq No: 4 | ARCHIVED on 31-Oct-2023 | ISR58351 |

Implementing Agencies: UNOPS, UNOPS

Key Dates

Key Project Dates

Bank Approval Date: 29-Apr-2022

Effectiveness Date: 04-May-2022

Planned Mid Term Review Date: 03-Apr-2023

Actual Mid-Term Review Date: 03-Apr-2023

Original Closing Date: 30-Apr-2024

Revised Closing Date: 31-Aug-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to provide short-term livelihood opportunities and deliver urgent essential services in rural and urban areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Emergency Livelihoods Support and Services in Rural Areas:(Cost \$141.00 M)

Emergency Livelihoods Support and Services in Urban Areas:(Cost \$65.00 M)

Social Grants for Women and the Most Vulnerable in Rural and Urban Areas:(Cost \$18.00 M)

Strengthening Community Institutions for Inclusive Service Delivery especially for Women:(Cost \$27.00 M)

Implementation Support:(Cost \$14.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The overall implementation progress for the project has been upgraded to Satisfactory (S) from Moderately Satisfactory (MS) based on significant progress over the last three months. The project has made strong progress in accelerating implementation in urban and rural areas. To date, over 640,000 short-term jobs have been created through CRL activities in rural and urban areas and some 5.3 million Afghans are benefitting from improved services through local community assets. Under Component 1 (Emergency Livelihoods Support and Services in Rural Areas), most monthly targets continue to be met or exceeded, on time.. As of October 2, 2023, 5,649 of the 5,657 engaged Community Development Councils (CDCs) in rural areas (91% of total project target) meet ECA criteria, 3,453 sub-projects are ongoing and 1,639 have been completed generating some 12.5 million working days for over 590,000 direct households. In urban areas covered by Component 2 (Emergency Livelihoods Support and Services in Urban Areas), 183 subprojects are being implemented and 144 sub-projects have been completed, generating 1,364,972 labor days for 49,340 direct households and benefitting 1.13 million indirect beneficiaries. As of September 28, 2023, 51,158 households



(51% of project end target) have received social grants out of the 109,580 eligible households identified under Component 3 (Social Grants for Women and the Most Vulnerable in Rural and Urban Areas). Trainings under Component 4 (Institutional Strengthening) in rural areas are ongoing for 1,758 CDCs and 181 CDCs have completed trainings. In urban areas, 35 CDCs are undergoing training and 6 have completed them. Nutrition and health training by UNICEF has commenced in several provinces and 69 CDCs have been trained to date.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	High	High	High
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Substantial	Substantial
Other	Substantial	--	--
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Provide short-term livelihood opportunities and urgent essential services in rural and urban areas				
▶ Number of beneficiary households receiving livelihoods support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	309,815.00	640,582.00	700,000.00
Date	18-Apr-2022	30-Jun-2023	25-Sep-2023	30-Apr-2024
Comments:	The number of beneficiary households receiving livelihoods support in Component 1 and 2. Equal to approximately 889,000 households. Targets are set at 80% of value to take into account concerns regarding security, access, and the current economic context.			



▶ Number of vulnerable households receiving social grants (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22,798.00	51,158.00	100,000.00
Date	18-Apr-2022	30-Jun-2023	25-Sep-2023	30-Apr-2024
Comments:	The number of beneficiary households receiving social grants under Component 3. Equal to approximately 132,000 households. The target is set at approximately 80% of the value.			
□ Number of female-headed households receiving social grants (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13,164	30,453	Monitored for progress
▶ Number of people with improved access to basic services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,500,000.00	5,253,900.00	7,400,000.00
Date	18-Apr-2022	30-Jun-2023	19-Sep-2023	30-Apr-2024
Comments:	The number of people that have indirectly benefitted from improved access to infrastructure services (clean water, sanitation, roads, and basic neighborhood improvements, etc.) under Components 1 and 2. Equal to approximately 9.3 million persons. The target is set at approximately 80% of the value.			

Intermediate Results Indicators by Components

1. Emergency Livelihoods Support and Services in Rural Areas				
▶ Number of working days created, Component 1 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,283,000.00	12,553,418.00	17,300,000.00
Date	18-Apr-2022	30-Jun-2023	02-Oct-2023	31-Aug-2024
Comments:	The number of labor days generated under Component 1. Equal to approximately 21.7 million days (28 working days for 774,000 beneficiary households). The target is set at approximately 80% of the value.			
▶ Number of beneficiary households receiving cash for work (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17,139.00	354,139.00	608,000.00
Date	18-Apr-2022	30-Jun-2023	19-Sep-2023	31-Aug-2024
Comments:	The number of beneficiary households receiving livelihood support in Component 1. Equal to approximately 774,000 households. The target is set at approximately 80% of the value.			



► Number/type of rural activities completed (clean water, sanitation, road rehabilitation, agroforestry, etc.) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	404.00	2,232.00	4,000.00
Date	18-Apr-2022	30-Jun-2023	02-Oct-2023	31-Aug-2024
Comments:	The number of rural activities that are completed, disaggregated by activity type (clean water, agroforestry, etc.). Equal to approximately 5,000 activities. The target is set at approximately 80% of the value. Targets by activity type cannot be set because the project type will be determined by communities.			
► Number of people in rural areas benefitting from basic infrastructure services (clean water, sanitation, road rehabilitation, agroforestry, etc.) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,841,000	4,484,347	5,400,000.00
Date	18-Apr-2022	30-Jun-2023	24-Sep-2023	31-Aug-2024
Comments:	The number of people that have indirectly benefitted from basic infrastructure services, by activity type. Equal to approximately 6.8 million persons. The target is set at approximately 80% of the value. Targets by activity type cannot be set because the project type will be determined by communities.			
► Number of rural communities reached with program activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,692.00	1,639.00	5,000.00
Date	18-Apr-2022	30-Jun-2023	24-Sep-2023	31-Aug-2024
Comments:	The number of communities receiving support under Component 1. Equal to approximately 6,450 communities. The target is set at approximately 80% of the value.			

2. Emergency Livelihoods Support and Services in Urban Areas

► Number of working days created, Component 2 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	731,700.00	1,364,972.00	5,500,000.00
Date	18-Apr-2022	30-Jun-2023	02-Oct-2023	31-Aug-2024
Comments:	The number of labor days generated under Component 2. Equal to approximately 6.9 million days (60 working days for 115,000 beneficiary households). The target is set at approximately 80% of the value.			
► Number of beneficiary households receiving livelihood support through labor-intensive works (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26,648.00	49,340.00	92,000.00
Date	18-Apr-2022	30-Jun-2023	02-Oct-2023	31-Aug-2024



Comments:	The number of beneficiary households receiving livelihood support in Component 2. Equal to approximately 115,000 households. The target is set at approximately 80% of the value.			
<input type="checkbox"/> Number of IDP households (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,778 IDP HHs as of March 2023. Figures will be updated in next ISR.	3,467 IDP HHs as of October 2023. Figures will be updated in next ISR.	Monitored for progress
<input type="checkbox"/> Number/type of urban activities completed (road rehabilitation, water infrastructure, drainage, sanitation, canal cleaning, etc.) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22.00	144.00	400.00
Date	18-Apr-2022	30-Jun-2023	02-Oct-2023	31-Aug-2024
Comments:	The number of urban activities that are completed, by activity type. Equal to approximately 500 projects. The target is set at approximately 80% of the value. Targets cannot be set for the types of projects, as this will be determined by urban residents.			
<input type="checkbox"/> Number of urban residents benefitting from basic infrastructure services (road rehabilitation, water infrastructure, drainage, sanitation, canal cleaning, etc.) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	681,262	1,128,000	To be monitored for progress
Date	18-Apr-2022	30-Jun-2023	02-Oct-2023	31-Aug-2024
Comments:	The number of people that have indirectly benefitting from basic infrastructure services, by activity type. Equal to approximately 2.5 million persons. The target is set at approximately 80% of the value. Target is an estimate as the type of projects will be selected by the urban residents.			
<input type="checkbox"/> Number of cities reached with program activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	8.00
Date	11-Apr-2022	30-Jun-2023	02-Oct-2023	31-Aug-2024
Comments:	The number of cities receiving support under Component 2. Equal to 8 cities.			

3. Social Grants for Women and the Most Vulnerable in Rural and Urban Areas

Number of vulnerable households receiving social grants (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22,798.00	51,158.00	100,000.00
Date	18-Apr-2022	30-Jun-2023	02-Oct-2023	31-Aug-2024



Comments:	The number of beneficiary households receiving social grants under Component 3. Equal to approximately 132,000 households. The target is set at approximately 80% of the value.			
<input type="checkbox"/> Number of female-headed households (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13,164 FHHs	30,453	Not known how many FHHs are in project areas at the time. Project will collect this data during implementation.
<input type="checkbox"/> Number of vulnerable households with persons with disabilities (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	506 persons with disabilities	19,459	Not known how many persons with disabilities are in project areas at the time. Project will collect this data during implementation.

4. Strengthening Community Institutions for Inclusive Service Delivery especially for Women				
▶ Number of CDCs operating under the project and receiving social and technical support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,615.00	6,517.00	5,000.00
Date	18-Apr-2022	30-Jun-2023	13-Oct-2023	31-Aug-2024
Comments:	The number of CDCs that are operating and receive social and technical support. Equal to 6,450 CDCs. The target is set at approximately 80% of the value.			
▶ Number of established CDCs with women participating (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,615.00	6,292.00	5,000.00
Date	11-Apr-2022	30-Jun-2023	19-Sep-2023	31-Aug-2024
Comments:	The number of established CDCs where women are participating in CDC activities and processes. Equal to 6,450 CDCs. The target is set at approximately 80% of the value. The baseline number will be updated following a CDC assessment.			

5. Implementation Support				
▶ Percentage of grievances received that are resolved (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	60.00	93.00	70.00
Date	18-Apr-2022	30-Jun-2023	24-Sep-2023	31-Aug-2024
Comments:	This indicator tracks the percentage of grievances received through any GRM channels that are satisfactorily addressed. The Bank task team reviews the grievance log regularly and during ISMs.			
▶ Percentage of sampled community respondents (male/female) satisfied with project activities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	18-Apr-2022	30-Jun-2023	30-Jun-2023	31-Aug-2024
Comments:	Surveyed community members who report being satisfied with project activities. Project is awaiting information from the Monitoring Agent about satisfaction levels.			

Performance-Based Conditions

Data on Financial Performance

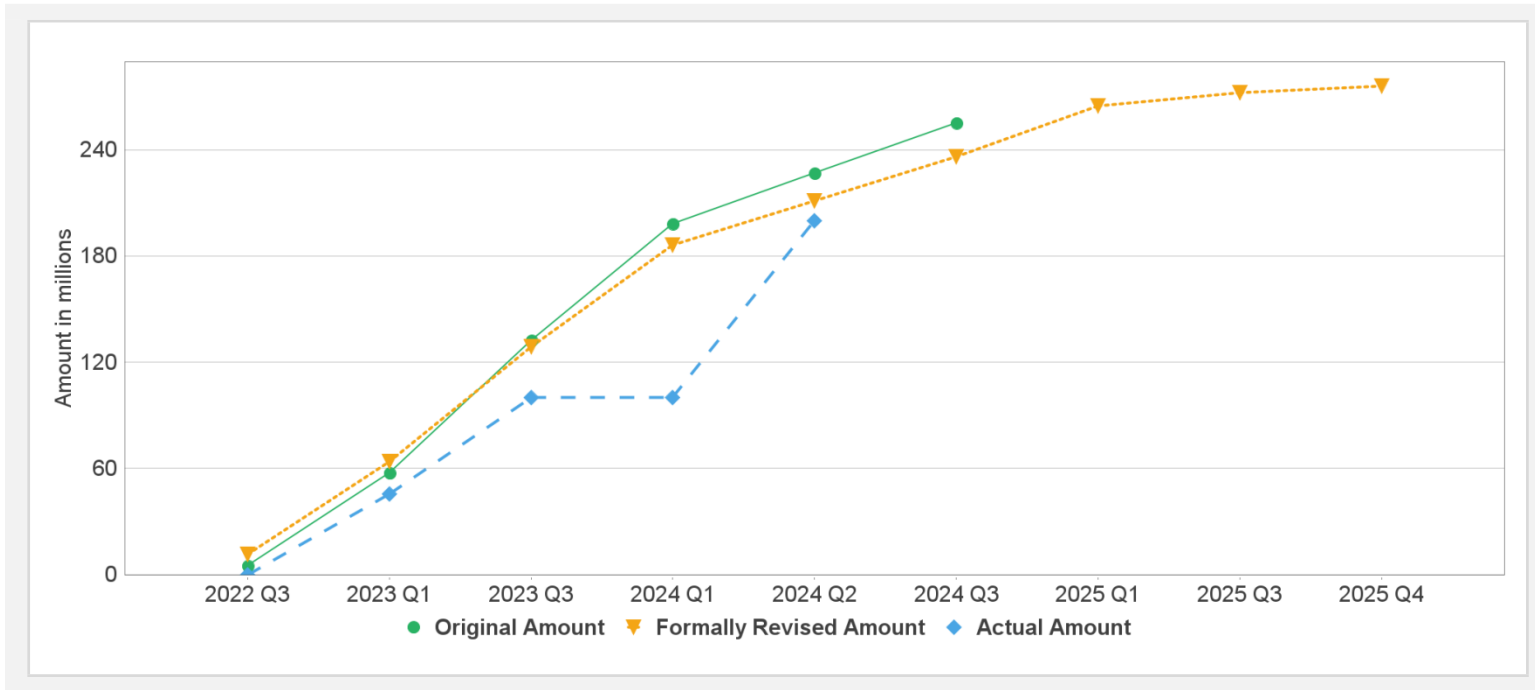
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P178760	TF-B8537	Effective	USD	265.00	265.00	0.00	200.00	65.00	75%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P178760	TF-B8537	Effective	29-Apr-2022	04-May-2022	04-May-2022	30-Apr-2024	31-Aug-2024

Cumulative Disbursements



Restructuring History

Level 2 Approved on 26-May-2023

Related Project(s)

P181534-Additional Financing for the Afghanistan Community Resilience and Livelihoods Project