



Communal Climate Action and Landscape Management Project (P170482)

WESTERN AND CENTRAL AFRICA | Burkina Faso | IBRD/IDA | Investment Project Financing (IPF) | FY 2022 | Seq No: 5 |
 Archived on 15-Oct-2024 | ISR01988

Implementing Agencies: Ministry of Environment, Energy, Water and Sanitation

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 14-Jun-2022)

To strengthen sustainable landscape management and improve income generation in targeted forest areas in Burkina Faso.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name

Component 1: Decentralized management of forests and natural resources:(Cost 72,200,000.00)

Component 2: Institutional strengthening for integrated landscape management, environmental and social risk management, and mobilization of climate finance:(Cost 14,200,000.00)

Component 3: Entrepreneurship and sustainable development of value chains:(Cost 20,000,000.00)

Component 4: Project coordination, monitoring and evaluation:(Cost 18,600,000.00)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

Component 1:

First wave of municipalities: 29 municipalities have received the first tranche of payment and investments are underway. Of these, 7 municipalities have progressed to 40%. One municipality has yet to begin investments due to revisions to their budget and activities following further analysis.

Second wave of municipalities: The participatory diagnostic and planning process with local communities has been completed in 24 municipalities and development plans are being finalized. An adapted methodology involving use of local facilitators for consultations in the remaining 6 municipalities with higher security risks is being piloted.

Promoting agro-sylvo-pastoral (ASP) climate smart practices: A diagnostic study on agri-sylvo-pastoral (ASP) climate-smart practices has been developed for the project area and training of 600 relay producers to disseminate identified best practices is ongoing across 60 municipalities. Additional practices will be identified by year's end through collaboration with INERA and WOCAT.

Strategic land use planning and management: Land titling of 43 conservation areas and 168 investment sites is ongoing and expected to conclude by December 2024. Territorial master plans (SDADDC) were validated and updated in 5 municipalities. Additionally, land governance bodies (CFV, CCFV, SFR) have been set up in 10 municipalities, with capacity building underway.

Component 2: Institutional strengthening is progressing with the review and updates of policy frameworks and strategies such as the draft decree on activities subject to environmental and social assessment, REDD+ standards, and validation of the ER-P SIS report and REDD+ Safeguards Information System (SIS) report and instruments. As part of the capacity building plan, recruitment for doctoral and masters candidates from the Ministry of Environment is underway, and capacity building trainings such as carbon finance and sustainable environmental governance continue to be delivered. Across the country, 44 REDD+ structures and committees have been established at various levels, facilitating the ability to provide wide-spread technical support to communes.

Component 3:

Enabling entrepreneurship: Progress includes: capacity building of 595 actors, including 409 women and 139 youth, in production and marketing practices, the preselection of over 200 proposals by rural SMEs and schools, the identification of shea parks to certify and the structuring of baobab and néré sectors. An action plan based on the diagnostic study of critical value chains has been developed and is being operationalized.

Sub-projects benefitting cooperatives and SMEs: A call for proposals targeting rural SMEs working in néré, shea, bio-compost, and moringa was launched and more than 500 have been selected to receive support. The development of a procedure manual for the financing of the bio-compost sector is underway.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 15 Jun 2022	Last Approved Rating ISR Seq. 04 - 09 Apr 2024	Proposed Rating



Political and Governance	● High	● High	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● High	● High	● High
Overall	● Substantial	● Substantial	● Substantial



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Indicator Name	Baseline		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Month/Year
Land area under sustainable landscape management practices (Hectare(Ha))	Comments on achieving targets		<p>The indicator measures, in hectares, the land area for which new and/or improved sustainable landscape management practices have been introduced. Land is the terrestrial biologically productive system comprising soil, vegetation, and the associated ecological and hydrological processes; Adoption refers to change of practice or change in the use of a technology promoted or introduced by the project; Sustainable landscape management (SLM) practices refers to a combination of at least two technologies and approaches to increase land quality and restore degraded lands for example, agronomic, vegetative, structural, and management measures that, applied as a combination, increase the connectivity between protected areas, forest land, rangeland, and agriculture land.</p> <p>This is an interim ISR and will be updated following a technical support mission mid-October.</p>			



Citizens providing feedback through consultations that is integrated into project interventions (Number)	Comments on achieving targets	<p>This indicator annually counts a representative portion of beneficiaries who participate in the consultation meetings organized by the project where their concerns are taken into account in the implementation of the project.</p> <p>This indicator has exceeded its annual target.</p> <p>This is an interim ISR and will be updated following a technical support mission mid-October.</p>
Of which citizens of vulnerable groups (Number) (Number)	Comments on achieving targets	<p>The sub-indicator takes into account the number of vulnerable citizens who participate in the consultations and where their concerns are taken into account in the implementation of the project.</p>
People in targeted forest and adjacent communities with increased monetary or non-monetary benefits from natural resources (Number)	Comments on achieving targets	<p>This indicator annually counts all the male and female beneficiaries deriving any direct or indirect benefit (financial, material, infrastructure, training, etc.) from the implementation of the project. The results from project activities could impact members of a household, an association or group, and the inhabitants of a municipality. In this case, the members of the household, the association or of the group, the inhabitants of the municipality will be counted among the beneficiaries of the project. The indicator corresponds to the PROGREEN indicator 'People in targeted landscapes with increased benefits (number) (disaggregated by sex; age (youth); indigenous; poor) and a target for the PROGREEN source of fund of 237,000, of which 50% are women.</p> <p>This is an interim ISR and will be updated following a technical support mission mid-October.</p>
Land charters established on conservation areas (Number)	Comments on achieving targets	<p>This indicator measures the number of conservation areas with a land charter. A land charter is expected to provide a local land agreement inspired by local land customs, uses or practices developed at the local level and aimed at</p>



		<p>taking into account the diversity of ecological, economic, social and cultural contexts in rural areas.</p> <p>This is an interim ISR and will be updated following a technical support mission mid-October.</p>
<p>Municipalities with functional local land management and land reconciliation structures (Number)</p>	<p>Comments on achieving targets</p>	<p>This indicator measures the number of municipalities with one or more functional local land administration structures (this includes rural land service, village land commission and village land reconciliation commission that are staffed, fully capacitated and are servicing community members). The Project will support their establishment or strengthening. The operationalization of these structures will help prevent conflict over land registration and land use by issuing land certificates and managing the conciliation of conflicts over tenured property.</p> <p>This is an interim ISR and will be updated following a technical support mission mid-October.</p>
<p>Net greenhouse gas emissions sequestered (Tones/year)</p>	<p>Comments on achieving targets</p>	<p>Project net greenhouse gas (GHG) emissions sequestered calculated using the FAO Ex-ACT tool. Unit is tons of CO2 equivalent. The indicator corresponds to the PROGREEN indicator 'GHG emissions reduced in targeted landscapes (tons of CO2 equivalent)' an a target for the PROGREEN source of fund is 1,900,000 tCO2eq.</p> <p>The value has not been reported on yet given the delay in project start-up. However, the indicator is expected to make progress in 2024 based on ongoing activities.</p>



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6.2 Intermediate Results Indicators by Components

Not Categorized								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Terrestrial and aquatic areas under enhanced conservation and management (Hectare(Ha)) CRI			8,436	30-Jun-2024	8,436	30-Jun-2024		
	Comments on achieving targets		<p>The indicator measures, in hectares, the land area for which new and/or improved sustainable landscape management practices have been introduced. Land is the terrestrial biologically productive system comprising soil, vegetation, and the associated ecological and hydrological processes; Adoption refers to change of practice or change in the use of a technology promoted or introduced by the project; Sustainable landscape management (SLM) practices refers to a combination of at least two technologies and approaches to increase land quality and restore degraded lands for example, agronomic, vegetative, structural, and management measures that, applied as a combination, increase the connectivity between protected areas, forest land, rangeland, and agriculture land.</p> <p>This is an interim ISR and will be updated following a technical support mission mid-October. (WBG Scorecard placeholder indicator still needing to be fully incorporated in RF.)</p>					
Conservation areas registered in the land cadaster (Number)			0.00	31-Dec-2023				
	Comments on achieving targets		The area is considered secured when it is registered in the land cadaster on the basis of a land title.					



		<p>The value has not been reported on yet given the delay in project start-up. However, results are expected in 2024 with the registration of 74 conservation areas (under FIP) and new ones (CCALM).</p> <p>This is an Interim ISR that will be updated following a technical support mission in mid-October 2024.</p>
People with strengthened food and nutrition security (Number of people) CRI	Comments on achieving targets	WBG Scorecard placeholder indicator still needing to be fully incorporated in RF.
People with strengthened food and nutrition security – Youth (Number of people) CRI	Comments on achieving targets	WBG Scorecard placeholder indicator still needing to be fully incorporated in RF.
People with strengthened food and nutrition security – Female (Number of people) CRI	Comments on achieving targets	WBG Scorecard placeholder indicator still needing to be fully incorporated in RF.
Proportion of Communal Development Plans having integrated environment and sustainable development themes (Number)	Comments on achieving targets	<p>0.00 31-Dec-2023</p> <p>The Communal Development Plan (PCD) is the document which determines the main directions and principles of development taking into account the transversal concerns of the municipality on which it bases its investments. This indicator measures the number of PCDs integrating environment and sustainable development themes.</p> <p>Evaluation to take place in 2024.</p>



			This is an Interim ISR that will be updated following a technical support mission in mid-October 2024.				
Proportion of project's physical investments registered in the land cadaster (Percentage)			0.00	31-Dec-2023			
	Comments on achieving targets	<p>The Project's physical investments is secured when the area is registered in the land cadaster on the basis of the registration (land title). This indicator measures the ratio between the number of registered investments and the total number of project investments.</p> <p>The value has not been reported on yet given the delay in project start-up. However, the indicator is expected to progress in 2024 based on ongoing activities.</p> <p>This is an Interim ISR that will be updated following a technical support mission in mid-October 2024.</p>					
Implementation progress of Integrated Communal Development Plans (Percentage)			0.00	31-Dec-2023			
	Comments on achieving targets	<p>It is a criterion for monitoring the performance of the Integrated Communal Development Plans (PDIC). The overall progress index is the weighted average of the progress of activities. The progress index of an activity is the product of its physical performance rate and its theoretical weight. The weight of an activity is proportional to the share of its theoretical cost in the estimated budget of the PDIC. The overall progress index is therefore the sum of the progress indices of all activities divided by the total number of activities.</p> <p>The value has not been reported on yet given the delay in project start-up. However, the indicator is expected to progress in 2024 based on investments in the 22 PDIC/REDD+.</p> <p>This is an Interim ISR that will be updated following a technical support mission in mid-</p>					



			October 2024.				
Municipalities with a strategic land use and sustainable development communal plan (SDADDC) (Number)			3	31-Dec-2023			
	Comments on achieving targets	<p>Each municipality will define its own solutions to development constraints through SDADDCs drawn up in a participatory manner and in accordance with national regulations. This indicator measures the number of SDADDCs developed.</p> <p>This is an Interim ISR that will be updated following a technical support mission in mid-October 2024.</p>					
Improvement in the capacity of national and local authorities to manage project activities (Percentage)			0.00	31-Dec-2023			
	Comments on achieving targets	<p>The skill level of each participant by topic will be assessed before the start and at the end of each training session. The results of these evaluations will be complemented with on-the-job interviews that will be carried out by the trainers who will deduce the level of improvement.</p> <p>This indicator is expected to be reported on in 2025.</p>					
Quantity of certified carbon credits certified by a recognized standard (Metric ton)			0.00	31-Dec-2023			
	Comments on achieving targets	<p>This is carbon certified for carbon market monetization. Unit is tons of CO2 equivalent.</p> <p>This indicator is expected to be reported on in 2025.</p>					
Producers in targeted value chains adopting improved practices across value chains (Number)			0.00	31-Dec-2023			
	Comments on achieving targets	<p>This indicator measures the project's efforts in supporting beneficiaries to adopt improved practices in all targeted value chains. It corresponds to the number of beneficiaries supported in areas related to (i) product certification; (ii) the installation of ridge tops; (iii) acquisition of standards; (iv) certification of shea parks; (v) implementation of PDEs for all types of valuechains; (vi) creation of processing units; (vii) capacity building of beneficiaries (equipment,</p>					



		<p>training, etc.). The indicator corresponds to the PROGREEN indicator 'Share of land-users adopting new practices in targeted landscapes (%) (disaggregated by poor)' and a target for the PROGREEN source of fund of 10%.</p> <p>The value has not been reported on yet given the delay in project start-up. However, the indicator is expected to yield results in 2024 based on ongoing activities.</p> <p>This is an Interim ISR that will be updated following a technical support mission in mid-October 2024.</p>					
Of which female producers (Percentage)		0.00					
	Comments on achieving targets	Percentage of female producers supported by the project.					
Share of women producers declaring an increase in income through the adoption of improved practices across value chains (Percentage)		0.00	31-Dec-2023				
	Comments on achieving targets	<p>This indicator measures the project's efforts in the empowerment of women through support in production, processing and marketing activities of products in the targeted sectors. It corresponds to percentage of women whose income has increased thanks to their participation in the targeted value chains and who have benefited from support (technical, material, financial) during the course of the project. The indicator corresponds to the PROGREEN indicator 'Women and youth with increased benefits from landscape-based value chains (number)' and a target for the PROGREEN source of fund of 2,640.</p> <p>This indicator is expected to be reported on in 2026.</p>					
Green jobs created (Number)		0.00	31-Dec-2023				
	Comments on achieving targets	This indicator refers to the number of individuals who have acquired a job with low GHG emissions, respectful of the environment and contributing to the fight against poverty within					

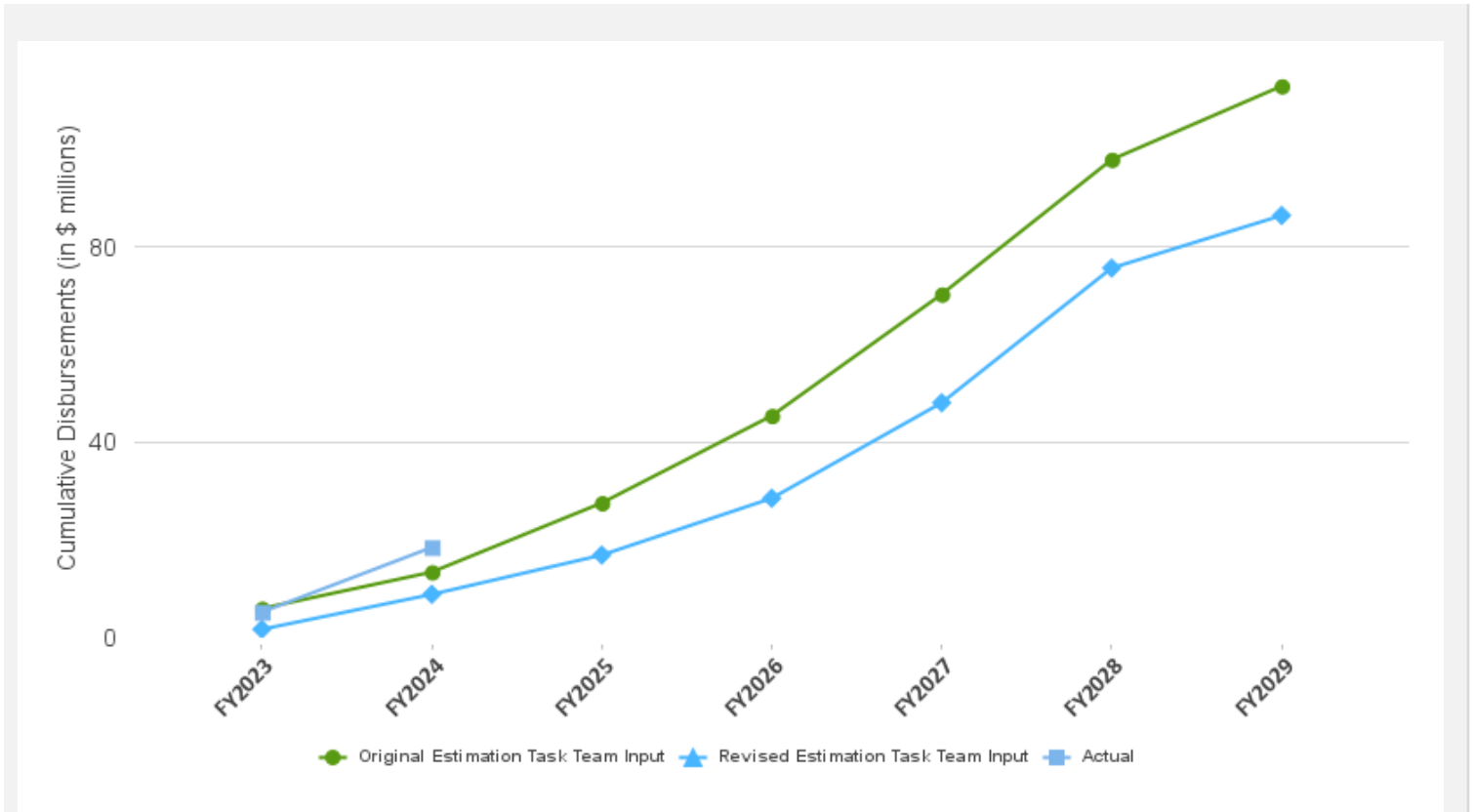


		<p>the framework of the implementation of the project. This will involve determining the green jobs that will be created through the implementation of the PDICs (establishment of multifunctional platforms, market gardens with boreholes, etc.) and the financing of the PDEs (strengthening of sustainable value chains in the forestry sector, support for SMEs) in the targeted municipalities.</p> <p>The value has not been reported on yet given the delay in project start-up. However, the indicator is expected to yield results in 2024 based on ongoing activities.</p> <p>This is an Interim ISR that will be updated following a technical support mission in mid-October 2024.</p>
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7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed	Historical Disbursed
IDA-D9660	Effective	56.50	56.50	0.00	15.48	38.46	27.39%	56.50
IDA-70350	Effective	56.50	56.50	0.00	3.75	49.32	6.64%	56.50
TF-B7516	Effective	12.00	12.00	0.00	1.34	10.66	11.14%	12.00

7.3 Key Dates (by loan)



Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IDA-70350	Effective	15-Jun-2022	30-Jun-2022	24-Jan-2023	30-Jun-2028	30-Jun-2028
IDA-D9660	Effective	15-Jun-2022	30-Jun-2022	24-Jan-2023	30-Jun-2028	30-Jun-2028
TF-B7516	Effective	15-Jun-2022	30-Jun-2022	24-Jan-2023	31-Jul-2026	31-Jul-2026

8. KEY DATES

Key Events	Planned	Actual
Approval	15-Jun-2022	15-Jun-2022
Effectiveness	24-Jan-2023	24-Jan-2023
Mid-Term Review No. 01	10-Nov-2025	
Operation Closing/Cancellation	30-Jun-2028	

9. RESTRUCTURING HISTORY

10. ASSOCIATED OPERATION(S)

There are no associated operations