

Summarized Procurement Plan

I. GENERAL

Project Information

Country: Botswana

Project Name: PUBLIC PROUREMENT UMBRELLA M&E FRAMEWORK AND CAPACITY DEVELOPMENT

Project ID: P 180098

Project Implementation Agency: Southern Africa Development Community

Date of the Procurement Plan: February 2023

Period Covered by this procurement plan: 6 months

II. Goods and Works and Non-Consulting Services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 20	< 20	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 5	< 5	≤ 0.1

- 2. Reference to (if any) Project Operational/Procurement Manual:** N/A
- 3. Procurement Packages with Methods and Time Schedule**

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	
	Summary of the NCB (Works)	<i>Nil</i>	<i>Nil</i>	<i>NIL</i>	<i>Nil</i>	
	Summary of the ICB (Goods)	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	
	Summary of the NCB (Goods)	<i>Nil</i>	<i>NIL</i>	<i>NIL</i>	<i>Post</i>	
	Summary of the RfQ (Goods & Non-Consulting Services)	<i>Nil</i>	<i>NIL</i>	<i>NIL</i>	<i>Post</i>	
	Summary of the DC (Goods)	<i>Nil</i>	<i>NIL</i>	<i>NIL</i>	<i>Post</i>	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants Selection Methods and Prior Review for Consulting Services			
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3

Individual Consultants	≥ 0.3	NA.	NA.
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2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Procurement Regulations for IPF Borrowers.

3. Terms of Reference (TOR) for all consultancy contracts as well as all direction selections, irrespective of the contract value, will be subject to prior review.

4. Any Other Special Selection Arrangements: N/A

5. Consultancy Assignments with Selection Methods and Time

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through QCBS	<i>Nil</i>	<i>Nil</i>	<i>N/A</i>	
	Summary of contracts through CQS	<i>Nil</i>	<i>Nil</i>	<i>N/A</i>	
	Summary of contracts through IC	<i>0.2M</i>	<i>4</i>	<i>Post</i>	

	Summary of contracts through DS	<i>0.12M</i>	<i>1</i>	<i>Post</i>	
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