



FATA Temporarily Displaced Persons Emergency Recovery Project (P154278)

SOUTH ASIA | Pakistan | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 17 | ARCHIVED on 05-Oct-2023 | ISR57894 |

Implementing Agencies: Islamic Republic of Pakistan, National Database and Registration Authority (NADRA)

Key Dates**Key Project Dates**

Bank Approval Date: 26-Aug-2015

Effectiveness Date: 21-Dec-2015

Planned Mid Term Review Date: 28-Mar-2018

Actual Mid-Term Review Date: 03-Apr-2018

Original Closing Date: 28-Feb-2019

Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to support the early recovery of families affected by the militancy crisis, promote child health, and strengthen emergency response safety net delivery systems in the affected areas of FATA.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective is to support the early recovery of families affected by the militancy crisis, promote child health, and enhance citizen-centered service delivery in selected districts of KP Province.

Components Table

Name

Component 1: Early Recovery Package for Temporary Displaced Persons:(Cost \$109.00 M)

Component 2: Promoting child health in selected areas of KP:(Cost \$67.50 M)

Component 3.1 Strengthening program management and oversight:(Cost \$22.80 M)

Component 3.2: Enabling Citizen Centric Service Delivery:(Cost \$14.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Highly Satisfactory	<input type="checkbox"/> Highly Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Project implementation continues to exceed expectations and all components of the project have shown strong performance, with most targets being achieved much ahead of the project end date. A large number of women continue to approach Citizen Facilitation Centers (CFCs) to seek health services, CWG and vital registration (CNIC) services, demonstrating the efficacy of project design. The project has successfully deployed 42



of planned 43 CFCs. A large segment of the population in target districts has already received support through the Child Wellness Package with the number of beneficiaries reaching over 1.36 million. The project has utilized all of its funding, and will close in June 2024.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ High	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Substantial	☐ Moderate	☐ Moderate
Stakeholders	☐ High	☐ Moderate	☐ Moderate
Other	☐ High	☐ Substantial	☐ Substantial
Overall	☐ High	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Support early recovery of TDPs and promote child health				
▶ Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,364,233.00	1,367,299.00	1,190,000.00
Date	01-Sep-2015	03-Jul-2023	17-Aug-2023	30-Jun-2024
☐ Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	406,299.00	406,299.00	400,000.00
Date	01-Sep-2015	03-Jul-2023	17-Aug-2023	30-Jun-2024



☐ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,364,233.00	1,367,299.00	1,190,000.00
Date	01-Sep-2015	03-Jul-2023	17-Aug-2023	30-Jun-2024

Enhance citizen-centered service delivery in the tribal districts of KP Province				
▶ Number of fully functional Citizen Facilitation Centers providing additional services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42.00	42.00	43.00
Date	01-Apr-2019	03-Jul-2023	17-Aug-2023	30-Jun-2024
▶ Number of times services accessed by citizens at Citizen Facilitation Centers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,066,674.00	2,105,149.00	1,200,000.00
Date	01-Apr-2019	03-Jul-2023	17-Aug-2023	30-Jun-2024

Intermediate Results Indicators by Components

Component 2: Promoting access to child health services				
▶ Beneficiary Families of Child Wellness Grant (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,364,233.00	1,367,299.00	1,190,000.00
Date	15-Aug-2015	03-Jul-2023	17-Aug-2023	30-Jun-2024
▶ Proportion of beneficiaries satisfied with the Child Wellness Grant (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	72.30	72.30	60.00
Date	15-Aug-2015	15-Dec-2022	17-Aug-2023	30-Jun-2024
▶ Proportion of eligible families informed about their eligibility for the Child Wellness Grant (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96.80	96.80	85.00
Date	31-Aug-2015	15-Dec-2022	17-Aug-2023	30-Jun-2024
► Proportion of female children availing child health services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	68.00	70.00	42.00
Date	01-Sep-2015	15-Dec-2022	17-Aug-2023	30-Jun-2024

Component 1: Early Recovery Package for Temporary Displaced Persons

► Proportion of beneficiaries satisfied with the Early Recovery Package (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	83.00	83.00	60.00
Date	31-Aug-2015	15-Dec-2022	17-Aug-2023	30-Jun-2024

► Beneficiary Families of Early Recovery Grant (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	213,819.00	213,819.00	220,000.00
Date	01-Sep-2015	03-Jul-2023	17-Aug-2023	30-Jun-2024

► Beneficiary Families of Livelihood Support Grant (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	406,299.00	406,299.00	400,000.00
Date	01-Sep-2015	03-Jul-2023	17-Aug-2023	30-Jun-2024

Component 3: Strengthening program management and oversight

► Proportion of grievances resolved (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	85.00
Date	15-Aug-2015	03-Jul-2023	17-Aug-2023	30-Jun-2024



► Public information campaign carried out as per the agreed communication strategy (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Aug-2015	03-Jul-2023	17-Aug-2023	30-Jun-2024
► Dissemination of monitoring and evaluation report on a semi-annual basis (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	13.00	13.00
Date	31-Aug-2015	15-Dec-2022	17-Aug-2023	30-Jun-2024
► Number of NADRA and stakeholder staff trained on the MIS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	893.00	1,192.00	450.00
Date	31-Aug-2015	03-Jul-2023	17-Aug-2023	30-Jun-2024
► MIS for enrollment and payments in place (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Aug-2015	03-Jul-2023	17-Aug-2023	30-Jun-2024
► Operational Review of project cycle conducted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Aug-2015	15-Dec-2022	17-Aug-2023	30-Jun-2024
Comments:	The Operations Review firm is on board. Will be doing in the field in October, 2023.			
► Number of services offered at CFCs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12.00	18.00	6.00
Date	01-Apr-2019	03-Jul-2023	17-Aug-2023	30-Jun-2024



► Proportion of beneficiaries satisfied with services at Citizen Facilitation Centers (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.00	92.00	70.00
Date	01-Apr-2019	15-Dec-2022	17-Aug-2023	30-Jun-2024

Performance-Based Conditions

Data on Financial Performance

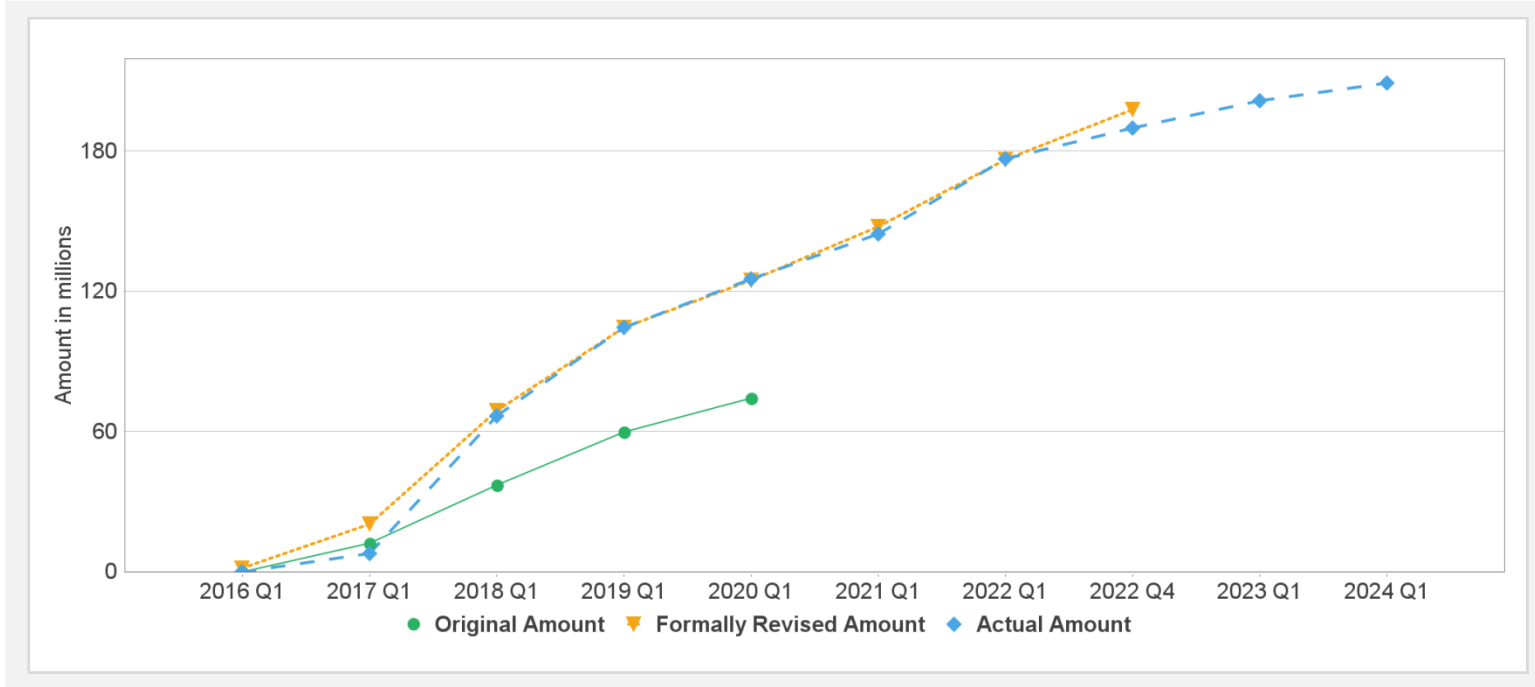
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P154278	IDA-57190	Effective	USD	75.00	75.00	0.00	73.36	0.00	100%
P154278	IDA-61390	Effective	USD	114.00	114.00	0.00	108.86	3.14	97%
P154278	TF-B0010	Closed	USD	15.00	15.00	0.00	15.00	0.00	100%
P154278	TF-B4840	Closed	USD	10.70	10.70	0.00	10.70	0.00	100%
P154278	TF-B4841	Closed	USD	1.30	1.30	0.00	1.30	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154278	IDA-57190	Effective	26-Aug-2015	23-Sep-2015	21-Dec-2015	28-Feb-2019	30-Jun-2024
P154278	IDA-61390	Effective	21-Sep-2017	24-Oct-2017	07-Dec-2017	30-Jun-2019	30-Jun-2024
P154278	TF-B0010	Closed	26-Aug-2019	06-Sep-2019	06-Sep-2019	30-Jun-2020	30-Jun-2022
P154278	TF-B4840	Closed	25-Feb-2021	25-Feb-2021	03-Mar-2021	30-Jun-2022	30-Jun-2022
P154278	TF-B4841	Closed	25-Feb-2021	25-Feb-2021	03-Mar-2021	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



Restructuring History

Level 2 Approved on 20-Feb-2017 ,Level 2 Approved on 21-Jun-2018 ,Level 2 Approved on 31-Mar-2020 ,Level 2 Approved on 03-Jun-2020

Related Project(s)

P160941-FATA Temporarily Displaced Persons Emergency Recovery Project ,P169107-Second Additional Financing to FATA Temporarily Displaced Persons Emergency Recovery Project ,P173062-FATA Temporarily Displaced Persons Emergency Recovery Project Third Additional Financing