



Enhancing Connectivity and Resilience in the Far North of Cameroon for Inclusiveness Project (P178207)

WESTERN AND CENTRAL AFRICA | Cameroon | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2023 | Seq No: 1 | ARCHIVED on 04-Oct-2023 | ISR57856 |

Implementing Agencies: Ministry of Economy, Planning, and Regional Development, Ministry of Public Works

Key Dates**Key Project Dates**

Bank Approval Date: 20-Jun-2023

Effectiveness Date: --

Planned Mid Term Review Date: 31-Mar-2026

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2029

Revised Closing Date: 30-Jun-2029

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to: (i) enhance connectivity and climate resilience along the MDK road section; and (ii) improve access to basic socioeconomic infrastructure in selected districts of the Far North of Cameroon.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Road Rehabilitation and Maintenance Works:(Cost \$308.00 M)
Improved community infrastructure in selected areas and refugee host communities of the Far North region:(Cost \$19.00 M)
Transport Sector Institutional Strengthening:(Cost \$3.00 M)
Contingency Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> High

Implementation Status and Key Decisions

Apart from few activities delayed, notably the PIU specialists recruitment, the preparation for the project maturation is well advanced and the Government should normally meet the Mid Mach 2024 deadline. In addition, as agreed during the project preparation, the the President's Office instructed MINEPAT and MINTP to avail CFA33B (US\$60 million) for the retro-financing of the first 33 km of Mora-Dabanga-Kousseri road using the National Budget. The procurement is undergoing and should be completed by the end of October 2023.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	--	Substantial
Macroeconomic	Moderate	--	Moderate
Sector Strategies and Policies	Moderate	--	Moderate
Technical Design of Project or Program	Low	--	Low
Institutional Capacity for Implementation and Sustainability	Substantial	--	Substantial
Fiduciary	High	--	High
Environment and Social	High	--	High
Stakeholders	Substantial	--	Substantial
Other	Substantial	--	Substantial
Overall	High	--	High

Results

PDO Indicators by Objectives / Outcomes

Enhance connectivity and climate resilience along the MDK road section.				
▶ Average travel time between Mora and Kousséri (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	8.00	3.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	This indicator measures vehicles travel time between Mora and Kousseri.			
▶ Length of MDK road vulnerable to identified climate change hazards (floods and heat). (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	205.00	--	205.00	0.00
Date	17-Apr-2023	--	14-Sep-2023	29-Dec-2028
Comments:	Measures the length of the MDK road corridor that is at risk of flooding and extreme heat, which are projected to increase in frequency and intensity with climate change.			



► The share of people with access to an all-weather passable road within five kilometers of the MDK road section (modified road access index). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	80.00	91.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	This indicator measures the number of beneficiaries with improved access to an all-weather passable road within five kilometers of the MDK road section. Climate change impacts are expected to affect road passability during the rainy season.			

□ Number of refugees and host communities population with access to an all-weather passable road within five kilometers of the MDK road section. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	123,000.00
Date	03-Jul-2023	--	14-Sep-2023	29-Jun-2029

□ Share of women with improved access to an all-weather passable road within five kilometers of the MDK road section. (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	43.00

► Share of beneficiaries reporting satisfaction with the socio-economic infrastructures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	This indicator measures population reporting satisfaction with road conditions along the Mora-Dabanga-Kousséri road section.			

Improve access to basic socioeconomic infrastructure in selected districts of the Far North

► Number of schools along the Mora–Dabanga–Kousséri road section with improved road access (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	41.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	Number of schools along the Mora–Dabanga–Kousséri road section with improved road access			

□ Number of schools around refugee camps with improved road access (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
--	----------	-------------------	------------------	------------



Value	0.00	--	0.00	10.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
▶ Number of health centers along the Mora–Dabanga–Kousséri road section with improved road access (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	Number of health centers along the Mora–Dabanga–Kousséri road section with improved road access			
□ Number of health centers around around refugee camps with improved road access (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
▶ Number of markets along the Mora–Dabanga–Kousséri road section with improved road access (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	Number of health centers along the Mora–Dabanga–Kousséri road section with improved road access			
□ Number of markets around refugee camps with improved access to markets (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029

Intermediate Results Indicators by Components

Component 1: Road Rehabilitation and Maintenance Works				
▶ Length of road rehabilitated with safety and climate change resilient features along the MDK road section (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	212.00



Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	Number of Kilometers of MDK road section rehabilitated and upgraded to climate change resilient standards.			
► Length of bridge rehabilitated (Meter(m), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	180.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	Length of bridge rehabilitated (Meters)			
► Road safety measures introduced along the Mora-Dabanga-Kousseri (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	As part of works contract, road safety features will be provided for urban centers and populated zones to segregate pedestrians from vehicle traffic.			
► Climate change resilient features introduced along the Mora-Dabanga-Kousseri (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	As part of works contract, climate change resilient features will be provided along the MDK road section			
► Length of road connecting refugees camps and host communities rehabilitated with safety and climate change resilient features (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150.00
Date	03-Jul-2023	--	14-Sep-2023	29-Jun-2029
Comments:	Number of kilometers of roads connecting refugees camps and host communities, rehabilitated and upgraded to climate change resilient standards			
► Kilometer of communal and regional roads maintained and rehabilitated with safety and climate change resilient features along the MDK (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029



Comments: Number of kilometers of regional and communal roads rehabilitated and maintained to climate change resilient standards.

Component 2: Improved community infrastructure in selected areas and refugees camps/host communities

► Number of schools constructed or rehabilitated along the MDK road (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029

Comments: Number of schools constructed or rehabilitated along the MDK road

► Number of health centers constructed or rehabilitated along the MDK road (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029

Comments: Number of health centers constructed or rehabilitated

► Number of cattle markets constructed or rehabilitated along the MDK and roads connecting refugees camps and host communities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029

Comments: Construction or rehabilitation of cattle markets along the MDK road and roads connecting refugees camps

► Construction or rehabilitation of community multimedia centers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029

Comments: Number of community multimedia centers created and equipped with computers, a mini Wi-Fi network, payment terminals; etc.) and training for local communities.

► Number of women’s groups supported through trainings and equipment provision (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00



Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	Number of women's groups supported through trainings and equipment. Specific activities aiming at enhancing women's economic empowerment and contributing to closing gender gaps in employment will be included.			
► Storage facilities rehabilitated/constructed reserved/leased for women (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	Number of storage facilities constructed or rehabilitated with improved conditions and reserved/lease to women			
► Number of water points constructed or rehabilitated with improved conditions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	Number of water points constructed or rehabilitated with improved conditions			

Component 3: Capacity Building, Project Management, and Citizen Engagement				
► Road safety audits conducted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	Road safety audits carried out on MDK and a selected sample of rural roads			
► Proportion of complaints addressed timely (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	Complaints processed according to the project GRM			
► Number of students enrolled in the internship Program within the project and MINTP (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	45.00
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	This indicator will measure the number of students recruited for the internship program within the MINTP			
<input type="checkbox"/> Percentage of women from the internship Program who report being employed 12 months after they completed the internship (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
<input type="checkbox"/> Share of women enrolled in the internship Program within the project and MINTP (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
<input checked="" type="checkbox"/> Institutional capacity of the decentralized PIUs of MINTP and MINEPAT (PSRDREN) improved (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	30-Jun-2023	--	14-Sep-2023	29-Jun-2029
Comments:	Institutional capacity of the decentralized PIUs of MINTP and MINEPAT (PSRDREN) improved			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P178207	IDA-73510	Not Effective	USD	111.66	111.66	0.00	0.00	111.14	0%
P178207	IDA-73520	Not Effective	USD	168.34	168.34	0.00	0.00	167.53	0%
P178207	IDA-E2090	Not Effective	USD	50.00	50.00	0.00	0.00	49.73	0%

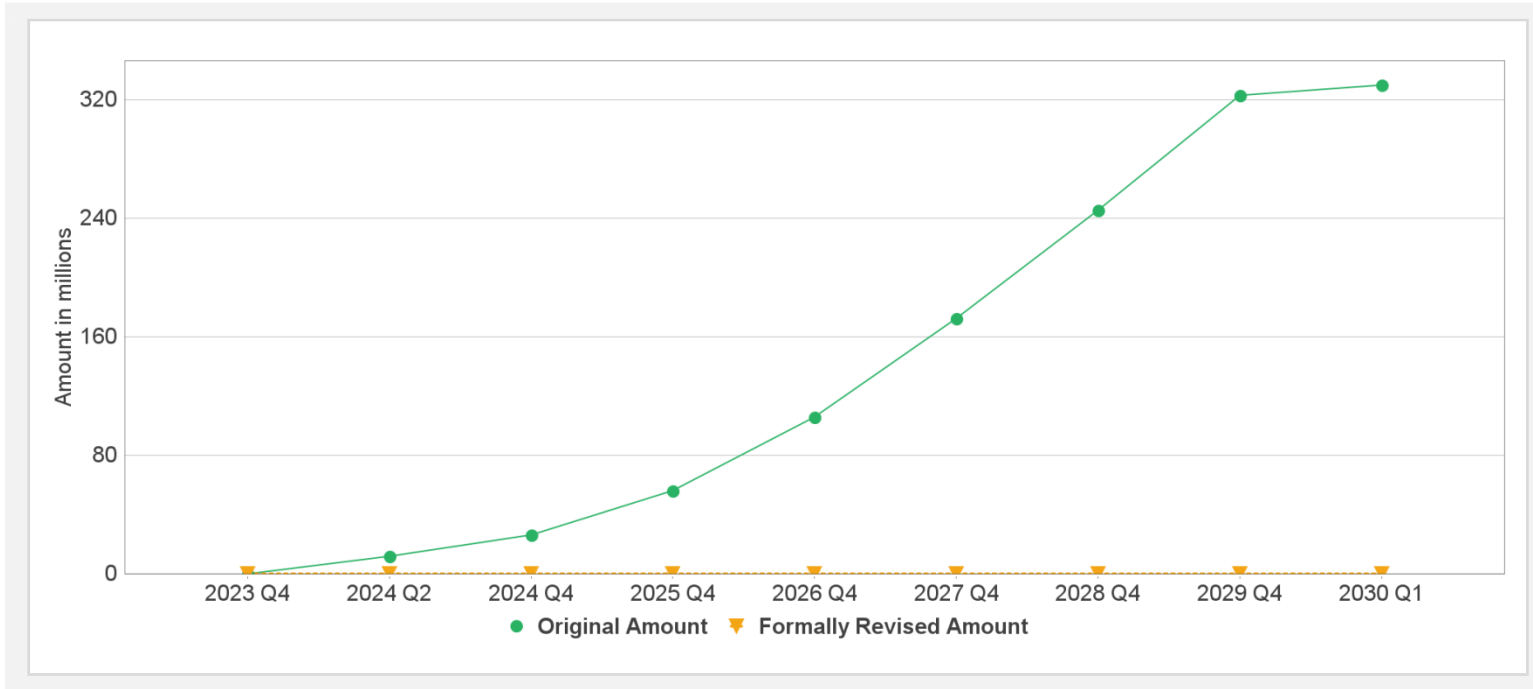
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P178207	IDA-73510	Not Effective	20-Jun-2023	--	--	30-Jun-2029	30-Jun-2029



P178207	IDA-73520	Not Effective	20-Jun-2023	--	--	30-Jun-2029	30-Jun-2029
P178207	IDA-E2090	Not Effective	20-Jun-2023	--	--	30-Jun-2029	30-Jun-2029

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.