



## Water Services and Institutional Support Project (P162263)

EUROPE AND CENTRAL ASIA | Uzbekistan | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 5 | ARCHIVED on 22-Jun-2022 | ISR51704 |

Implementing Agencies: Joint Stock Company UzSuvta'minot, Ministry of Finance

### Key Dates

#### Key Project Dates

Bank Approval Date: 12-Mar-2020

Effectiveness Date: 31-Mar-2022

Planned Mid Term Review Date: 30-Jan-2024

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2027

Revised Closing Date: 30-Jun-2027

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to: (i) improve coverage, quality and efficiency of water supply and sanitation services in selected project areas; and (ii) strengthen the planning and regulatory capacity of the water supply and sewerage sector.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Component 1. Sector policy, regulations and institutions:(Cost \$7.80 M)

Component 2. Energy efficiency financing facility:(Cost \$13.00 M)

Component 3. Regional infrastructure investments:(Cost \$220.00 M)

Component 4. Professionalization of participating water utilities:(Cost \$6.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<span style="color: orange;">□</span> Moderately Satisfactory	<span style="color: orange;">□</span> Moderately Satisfactory
Overall Implementation Progress (IP)	<span style="color: red;">□</span> Moderately Unsatisfactory	<span style="color: orange;">□</span> Moderately Satisfactory
Overall Risk Rating	<span style="color: orange;">□</span> Moderate	<span style="color: orange;">□</span> Moderate

### Implementation Status and Key Decisions

The Water Services and Institutional Support Project (WASISP) "the Project" has become effective on March 31, 2022. Feasibility study (FS) for Kattakurgan Water Supply and Sewerage has been completed and approved by the Government. On the other hand, FSs for Syrdarya Water Supply, Syrdarya Sewage and Karakalpakstan Sewage are progressing and being finalized by the consultant after receiving comments from the Bank and the State Expertise Committee. The FS are expected to be completed by July 15, 2022 and Cabinet Resolutions to be issued by August 15, 2022.

The project will receive US\$239 million IDA Credit as well as co-financing grant of 7.8 million from the Swiss Development Agency (SECO). It will benefit around 303,000 people in Syrdarya, Karakalpakstan and Kattakurgan through improvement of the water and/or wastewater services in these respective regions. The project will also strengthen the capacity of the newly established Joint Stock Company "Uzsuvtaminot" and benefitting



Regional Svvtaminot to improve their operational and financial efficiencies and in pursuing the water supply and wastewater sector reform. Special attention is given to utility resilience against climate change through reduction in non-revenue-water, wastewater collection, treatment and proper disposal and increasing energy efficiency.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> High	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> High	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Improve coverage, quality and efficiency of water supply and sanitation services in selected areas				
▶ People provided with access to improved water sources (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	83,800.00
Date	30-Aug-2019	01-Dec-2021	30-May-2022	30-Jun-2027
□ People provided with access to improved water sources - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	41,900.00



<input type="checkbox"/> People provided with access to improved water sources - Syrdarya region (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60,500.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
<input type="checkbox"/> People provided with access to improved water sources - Kattakurgan (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	23,300.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
<b>► People provided with access to improved sanitation services (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	219,000.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
<input type="checkbox"/> People provided with access to improved sanitation services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	108,500.00
<input type="checkbox"/> People provided with access to improved sanitation services - Karakalpakstan (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120,900.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
<input type="checkbox"/> People provided with access to improved sanitation services - Syrdarya region (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	59,600.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
<input type="checkbox"/> People provided with access to improved sanitation services - Kattakurgan (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	38,500.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027



▶ Continuity of water supply (hours per day) in participating water utilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	11.00	11.00	24.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
▶ Percentage of water samples compliant with safety standards (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	TBD	TBD	98.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
▶ Reduced energy consumption (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17.50
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
☐ Per cubic meter of water supplied (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Aug-2019	01-Dec-2021	30-May-2022	30-Jun-2027
☐ Per cubic meter of wastewater treated (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
Strengthen the planning and regulatory capacity of the water and sewerage sector				
▶ State of the Sector Annual Reports prepared and publicly disclosed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Aug-2019	01-Dec-2021	30-May-2022	30-Jun-2027

**Overall Comments**



No progress has been made yet as the Project has become effective recently on March 31, 2022.

### Intermediate Results Indicators by Components

Component 1. Sector policy, regulations and institutions				
<b>▶ Water meters installed (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
<b>▶ Sector-wide monitoring and benchmarking system established and operational (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Aug-2019	01-Dec-2021	30-May-2022	30-Jun-2027
<b>▶ Medium-term investment and performance improvement plans developed and implemented (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
<b>▶ Communication and citizen engagement strategy developed and adopted (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Aug-2019	01-Dec-2021	30-May-2022	30-Jun-2027
<b>▶ Number of audited annual financial statements prepared by participating water utilities in accordance with IFRS for SMEs (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027

Component 2. Energy efficiency financing facility



► Utilities accessing Energy Efficiency Facility under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027

► Kilowatt hours saved through energy efficiency measures (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70,000.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027

Component 3. Regional infrastructure investments				
► Households directly benefitting from water supply infrastructure works under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	74,300.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
□ Households directly benefitting from water supply infrastructure works under the project - Syrdarya region (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	53,900.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
□ Households directly benefitting from water supply infrastructure works under the project - Kattakurgan (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,400.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
► Households directly benefitting from sewerage infrastructure works under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	84,500.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
□ Households directly benefitting from sewerage infrastructure works under the project - Karakalpakstan (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51,500.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
<input type="checkbox"/> Households directly benefitting from sewerage infrastructure works under the project - Syrdarya region (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14,100.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
<input type="checkbox"/> Households directly benefitting from sewerage infrastructure works under the project - Kattakurgan (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18,900.00
Date	30-May-2022	01-Dec-2021	30-May-2022	30-Jun-2027
<b>► Wastewater collection and treatment capacity (Cubic meters/year, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,100,000.00	6,100,000.00	6,100,000.00	24,900,000.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
<input type="checkbox"/> Wastewater collection and treatment capacity - Karakalpakstan (Cubic meters/year, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,500,000.00	4,500,000.00	4,500,000.00	15,500,000.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
<input type="checkbox"/> Wastewater collection and treatment capacity - Syrdarya region (Cubic meters/year, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	400,000.00	400,000.00	400,000.00	3,800,000.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
<input type="checkbox"/> Wastewater collection and treatment capacity - Kattakurgan (Cubic meters/year, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,200,000.00	1,200,000.00	1,200,000.00	5,600,000.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027



▶ Percentage of customer satisfaction with the quality of water supply services (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	TBD	TBD	75%
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027
□ Percentage of women satisfied with the quality of water supply services (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	TBD	TBD	75%
▶ Reduction in person-hours per month spent by women and girls collecting water in selected project areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027

Component 4. Professionalization of participating water utilities				
▶ Non-revenue water (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	35.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	31-Dec-2025
▶ Increase in budget allocation for the professional development of the utility staff (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.60
Date	30-Aug-2019	01-Dec-2021	30-May-2022	30-Jun-2027
▶ Number of Gender Enhancement Plans adopted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	30-Aug-2019	01-Dec-2021	30-May-2022	30-Jun-2027
▶ Customer and stakeholder engagement meetings to discuss results of satisfaction surveys and Participating Water Utilities' action plans for service improvements (Number, Custom)				





	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	23-Dec-2019	01-Dec-2021	30-May-2022	30-Jun-2027

### Overall Comments

No progress has been made yet as the Project has become effective recently on March 31, 2022.

### Performance-Based Conditions

#### Data on Financial Performance

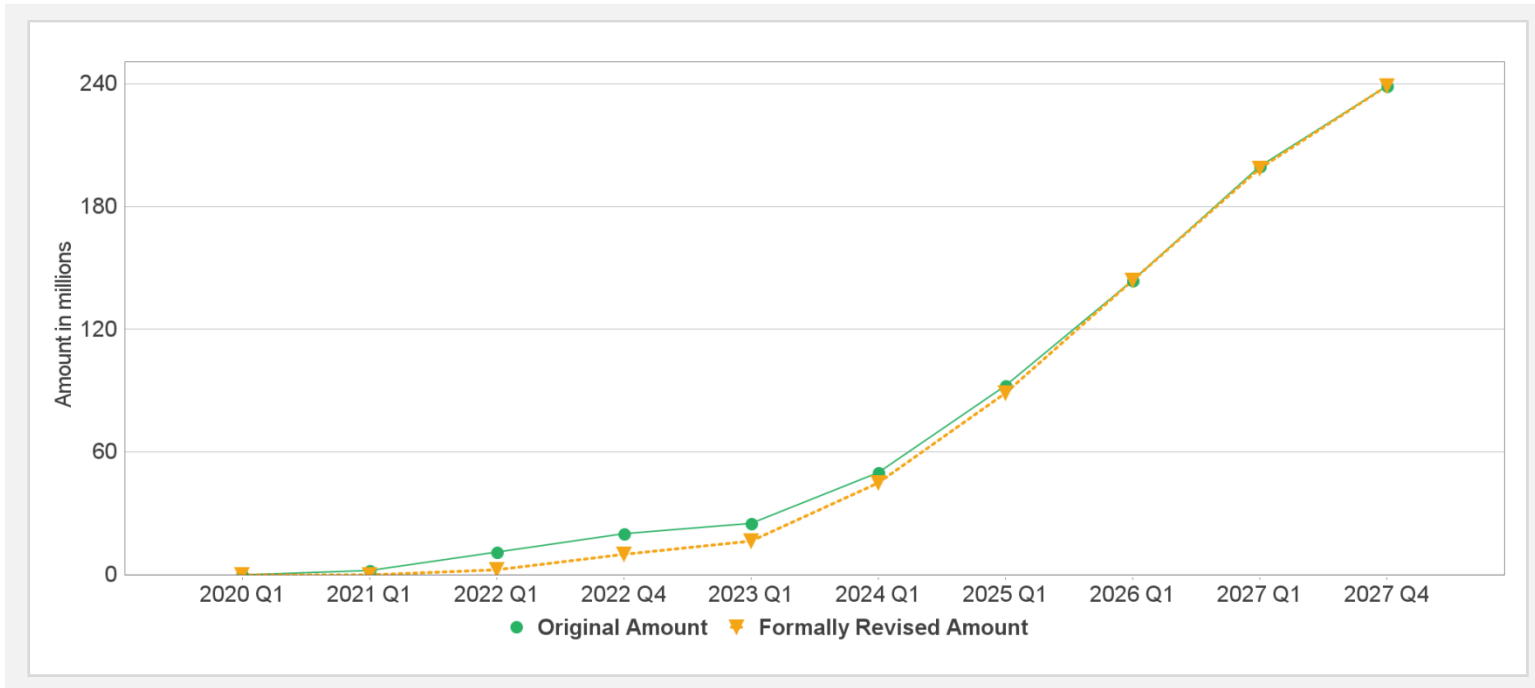
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P162263	IDA-65540	Effective	USD	49.00	49.00	0.00	0.00	49.00	0%
P162263	IDA-65550	Effective	USD	190.00	190.00	0.00	0.48	189.53	0.3%
P162263	TF-B2646	Effective	USD	4.00	4.00	0.00	0.00	4.00	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162263	IDA-65540	Effective	12-Mar-2020	17-May-2021	31-Mar-2022	30-Jun-2027	30-Jun-2027
P162263	IDA-65550	Effective	12-Mar-2020	17-May-2021	31-Mar-2022	30-Jun-2027	30-Jun-2027
P162263	TF-B2646	Effective	17-May-2021	17-May-2021	31-Mar-2022	30-Jun-2025	30-Jun-2025

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 20-May-2021

### Related Project(s)

There are no related projects.