

PROCUREMENT PLAN (Textual Part)

Project information: Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN **Dominica : Third Phase Disaster Vuln.Reduction APL for Dominica**

General Information

Country: Dominica **Bank's Approval Date of the Original Procurement Plan:** 2018-06-19
Revised Plan Date(s): (comma delineated, leave blank 2023-09-12)
Project ID: P129992 **GPN Date:**
Project Name: Third Phase Disaster Vuln.Reduction APL for Dominica
Loan / Credit No.: TF / 16955, IDA / 54950, TF / 16912, IDA / 63140
Executing Agency: Ministry of Health and Environment - PCU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PPCR/DVRP/NCB-01/18 / Road Work Eastern Island A (Lot 2 Bois Diabre to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,367,796.00	0.00	Cancelled						2019-02-18		2019-02-23			2019-04-06		2019-05-06		2019-06-10		2019-12-07		
PPCR/DVRP/NCB-01/18 / Construction of Forestry Nurseries	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	0.00	Cancelled						2018-12-03	2019-09-20	2018-12-06	2019-09-20			2019-01-19	2019-11-28	2019-02-18		2019-03-25		2019-09-21	
PPCR/DVRP/NCB-02/17 / Construction of Meteorological Office Building	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				420,000.00	0.00	Cancelled						2018-12-17		2018-12-22			2019-02-02		2019-03-04		2019-04-08		2019-10-05		
PPCR/DVRP/NCB-02/18 / Road Works Eastern Island Post Hurricane Maria - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				860,000.00	873,993.63	Signed						2018-09-24	2018-12-05	2018-09-29	2018-12-07			2018-11-10	2019-02-04	2018-12-10	2019-03-25	2019-01-14	2019-05-09	2019-07-13	
PPCR/DVRP/NCB-06/18 / Construction of Meteorological Office Building & Associated Civil Works	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				455,000.00	1,030,583.01	Completed						2018-10-15	2019-03-29	2018-10-20	2019-04-01			2018-12-01	2019-06-03	2018-12-31	2019-06-28	2019-02-04	2019-09-07	2019-08-05	
PPCR/DVRP/NCB-02/19 / Rehabilitation of Eastern Road Works Phase 1 - (Bois Diabre to Castle Bruce and Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				41,000,000.00	46,780,623.40	Signed						2019-07-28	2019-10-08	2019-08-02	2019-12-03			2019-09-13	2020-01-30	2019-10-13	2020-03-21	2019-11-17	2020-06-13	2020-05-15	
PPCR/DVRP/NCB-05/18 / Road Work Eastern Island A (Lot 2 Bois Diabre to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,367,796.00	0.00	Cancelled	2018-11-26	2018-12-07	2019-02-11	2019-03-15	2019-02-11			2018-12-01	2019-01-17			2019-04-22		2019-05-22		2019-06-26		2020-12-17	
PPCR/DVRP/NCB-02/18 / Road Work Eastern Island B (Point Casse to Bois Diabre & Lot 3 Castle Bruce to Petite Soutrière)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				9,353,252.00	0.00	Cancelled	2018-11-26	2018-12-07	2019-02-11	2019-03-15	2019-02-11			2018-12-01	2019-01-17			2019-04-22		2019-05-22		2019-06-26		2020-12-17	
PPCR/DVRP/NCB-01/20 / Construction of Forestry Nurseries Facilities	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	471,625.18	Completed						2020-03-23	2020-03-13	2020-03-28	2020-03-16			2020-05-09	2020-05-20	2020-06-08	2020-06-26	2020-07-13	2020-09-27	2021-01-09	
PPCR/DVRP/NCB-03/19 / Rehabilitation of Eastern Road Works Phase 2 - Pond Casse to Bois Diabre	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,000,000.00	0.00	Cancelled						2020-03-29		2020-04-03			2020-05-15		2020-06-14		2020-07-19		2021-01-15		
PPCR/DVRP/SHP-02/20 / Construction of Castle Bruce Culvert Crossing	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				170,000.00	148,652.33	Completed								2021-01-09	2020-12-30					2021-03-06	2021-05-07	2021-09-02			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PPCR/DCRP/DC-07/17 / Hybrid-S Single Channel Radio Modems	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			5,500.00	4,955.00	Completed					2018-05-01	2017-06-16	2018-05-11	2018-05-21							2018-06-15	2018-06-24	2018-09-13	2018-10-16	
PPCR/DVRP/SHP-05/18 / Computer Hardware	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		25,000.00	8,403.42	Completed								2019-02-09							2019-04-06	2019-04-16	2019-10-03	2019-09-03	
PPCR/DVRP/NCB-01/19 / Supply and Installation of Hydro meteorological Network	TF / 16912	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	1,062,902.55	Signed					2019-05-03	2019-06-28	2019-05-08	2019-06-28			2019-06-19	2019-09-05	2019-07-19	2020-01-10	2019-08-23	2020-02-24	2020-02-19		
PPCR/DVRP/DC-02/18 / ArcGIS Advanced Single-User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software (*1.3)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Direct Selection	Direct			173,000.00	0.00	Cancelled					2018-08-01		2018-08-06									2018-09-10		2019-03-09	
PPCR/DVRP/DC-02/19 / ArcGIS Advanced Single-User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			173,000.00	99,526.00	Completed					2019-07-22	2019-06-05	2019-07-27	2019-04-29							2019-08-31	2019-07-26	2020-02-27		
PPCR/DVRP/NCB-04/18 / Supply of Seismological Equipment	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		195,000.00	259,700.00	Completed					2019-08-25	2019-08-02	2019-08-30	2019-08-06			2019-10-11	2019-09-20	2019-11-10	2019-12-06	2019-12-15	2020-01-16	2020-06-12	2020-10-16	
PPCR/DVRP/SHP-01/19 / Procurement of Power Systems and Communication Equipment for Seismological Instrumentation	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		41,000.00	0.00	Cancelled								2019-08-30	2019-08-28						2019-10-25		2020-04-22		
PPCR/DVRP/DC-03/19 / Procurement of Seismological Instrumentation	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			95,000.00	99,545.00	Completed					2019-08-25	2019-08-07	2019-08-30	2019-07-26							2019-10-04	2019-10-06	2020-04-01	2020-01-23	

PPCR/DVRP/CS-03/18 / Design and Construction Supervision for the Rehabilitation of Forestry Propagation Nursery Facilities - Structural Engineers	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited	30,000.00	45,161.25	Completed	2018-06-25	2018-11-26	2018-06-30	2018-02-21	2018-07-21	2018-12-06	2018-08-25	2018-12-17	2019-02-21	2022-09-06
PPCR/DVRP/DC-01/18 / User Training for CaseWare IDEA Data Analysis software - Office of Director of Audit	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct	10,800.00	10,800.00	Completed	2018-06-25	2018-07-23	2018-07-05	2020-03-05			2018-09-08	2020-04-10	2019-03-07	2020-10-15
PPCR/DVRP/DC-05/18 / Certification of Level two (2) food preparation training	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct	1,260.00	1,254.61	Completed	2018-09-17	2018-07-26	2018-09-27	2018-08-30			2018-12-01	2018-11-13	2019-05-30	2019-01-29
PPCR/DVRP/DC-04/18 / Geotechnical Investigation for slope stabilization for the Morne Rachette Water Storage Tank Site.	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct	3,700.00	6,199.26	Completed	2018-06-29	2018-03-28	2018-07-09	2018-05-14			2018-09-12	2018-08-04	2019-03-11	2018-10-13
PPCR/DVRP/CS-04/18 / Legal Support Services for Land Acquisition Eastern Island Road Works	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open	10,000.00	5,850.00	Completed	2018-07-23	2018-07-11	2018-09-10	2018-09-26	2018-10-01	2018-10-09	2018-11-05	2018-10-15	2019-05-04	2022-09-23
PPCR/DVRP/DC-07/18 / Project Coordinator	TF / 16955	Project Management and Implementation Support	Prior	Direct Selection	Direct	20,000.00	19,926.20	Completed	2018-08-13	2018-09-05	2018-08-23	2018-09-17			2018-10-27	2018-09-22	2019-04-25	2023-07-19
PPCR/DVRP/CS-06/18 / Consulting Services to complete the establishment of the National Geodetic Control Network	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Open	92,000.00	43,950.00	Completed	2018-12-03	2018-12-06	2019-01-21	2019-02-04	2019-02-11	2019-03-14	2019-03-18	2019-04-14	2019-09-14	2019-12-16
PPCR/DVRP/DC-08/18 / Audit of the Agricultural Emergency Response Grant Program	IDA / 54950	Natural Disaster Response Investments	Post	Direct Selection	Direct	6,000.00	6,642.07	Completed	2018-11-02	2018-11-26	2018-11-12	2018-11-27			2019-01-16	2018-12-05	2019-07-15	2019-03-05
PPCR/DVRP/DC-01/19 / Project Coordinator	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	80,000.00	39,852.40	Signed	2019-03-12	2019-03-15	2019-03-22	2019-09-10	2019-04-12	2019-05-01	2019-05-17	2019-05-07	2019-11-13	
PPCR/DVRP/CS-07/18 / Supervision of Meteorological Office Building	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited	45,000.00	0.00	Canceled	2019-02-18		2019-02-23		2019-03-16		2019-04-20		2019-10-17	
PPCR/DVRP/DC-04/19 / Audit of Resources Managed Under the Disaster Vulnerability Reduction Project - July 1 2018 to June 30 2019	TF / 16955	Project Management and Implementation Support	Post	Direct Selection	Direct	9,300.00	21,275.00	Completed	2019-11-25	2019-10-21	2019-12-05	2019-11-18			2020-01-02	2019-12-06	2020-03-02	2020-01-11
PPCR/DVRP/CS-02/20 / Environmental Safeguards Specialist	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	106,000.00	2,905.96	Completed	2020-09-02	2020-08-26	2020-10-21	2020-11-26	2020-11-11	2020-12-09	2020-12-16	2021-02-04	2021-06-14	
PPCR/DVRP/CS-03/20 / Social Safeguards Specialist	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	106,000.00	34,870.85	Completed	2020-09-21	2020-09-14	2020-11-09	2021-02-18	2020-11-30	2021-03-21	2021-01-04	2021-04-12	2021-07-03	
PPCR/DVRP/CS-01/19 / Clerk of Works for Road Works Eastern Island - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2019-05-13	2019-05-16	2019-07-01		2019-07-22		2019-08-26		2020-02-22	
PPCR/DVRP/CS-04/17 / Consultancy services for development of Terms of Reference for Forestry Inventory	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Canceled	2021-01-04		2021-01-09		2021-01-30		2021-03-06		2021-09-02	
PPCR/DVRP/CS-02/21 / Monitoring and Evaluation/Communications Specialist	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	105,000.00	0.00	Canceled	2021-10-04	2021-10-12	2021-11-22		2021-12-13		2022-01-17		2022-07-16	
PPCR/DVRP/DC-01/21 / IT Procurement Specialist	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	60,000.00	39,000.00	Completed	2021-11-01	2021-11-15	2021-11-11	2022-01-26	2021-12-02	2022-01-10	2022-01-06	2022-02-15	2022-07-05	2022-09-23
PPCR/DVRP/CS-01/22 / Hatten Garden Bridge Re-design - East Coast Road Works	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct	24,000.00	24,000.00	Completed	2022-04-04	2022-04-21	2022-04-14	2022-02-23			2022-06-18	2022-06-13	2022-12-15	2023-01-11
PPCR/DVRP/DC-01/22 / Resident Engineer - Interim Supervision East Coast Road Works	TF / 16955	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	48,000.00	0.00	Terminated	2022-07-18	2022-07-04	2022-07-28	2022-08-17	2022-08-18	2022-09-23	2022-09-22	2022-10-03	2023-03-21	
PPCR/DVRP/DC-02/22 / Quantity Surveyor/Contract Administrator - Interim Supervision East Coast Road Works	TF / 16955	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	18,000.00	0.00	Signed	2022-07-18	2022-07-04	2022-07-28	2022-08-15	2022-08-18	2022-09-23	2022-09-22	2022-10-03	2023-03-21	
PPCR/DVRP/DC-03/22 / Engineering Technician 1 - Interim Supervision East Coast Road Works	TF / 16955	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	12,000.00	0.00	Completed	2022-07-18	2022-07-04	2022-07-28	2022-08-15	2022-08-18	2022-09-23	2022-09-22	2022-10-03	2023-03-21	
PPCR/DVRP/DC-04/22 / Engineering Technician 2 - Interim Supervision East Coast Road Works	TF / 16955	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	12,000.00	0.00	Signed	2022-07-18	2022-07-04	2022-07-28	2022-08-16	2022-08-18	2022-09-23	2022-09-22	2022-10-03	2023-03-21	
PPCR/DVRP/DC-05/22 / Engineering Technician 3 - Interim Supervision East Coast Road Works	TF / 16955	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	12,000.00	0.00	Signed	2022-07-18	2022-07-04	2022-07-28	2022-08-15	2022-08-18	2022-09-23	2022-09-22	2022-10-03	2023-03-21	
PPCR/DVRP/DC-06/21 / Engineering Technician 4 - Interim Supervision East Coast Road Works	TF / 16955	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	12,000.00	0.00	Signed	2022-07-18	2022-07-04	2022-07-28	2022-08-15	2022-08-18	2022-09-23	2022-09-22	2022-10-02	2023-03-21	
PPCR/DVRP/CS-03/22 / Environmental Social Health and Safety (ESHS) Assistant	TF / 16955	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National	27,000.00	0.00	Signed	2022-09-12	2022-09-26	2022-10-31	2022-11-21	2022-11-21	2022-11-28	2022-12-26	2023-02-07	2023-06-24	
PPCR/DVRP/CS-04/22 / Monitoring and Evaluation Specialist	TF / 16955	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - International	35,200.00	0.00	Canceled	2022-10-10	2022-10-13	2022-11-28	2023-01-09	2022-12-19	2023-01-13	2023-01-23		2023-07-22	
PPCR/DVRP/DC-01/23 / Resident Engineer - Interim Supervision Team, East Coast Road Works	IDA / 63140	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct - National	48,000.00	0.00	Under Implementation	2023-06-30	2023-06-27	2023-07-10	2023-06-27	2023-08-09		2023-08-23		2024-02-19	

DM-CSU-DVRP-CS-INDV-01/23 / Procurement Assistant/Contract Management - Central Services Unit	IDA / 63140	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct - National		42,000.00	0.00	Signed	2023-07-17	2023-07-25	2023-07-27	2023-07-25	2023-08-01	2023-07-27	2023-08-21	2023-08-02	2024-08-20	
DM-CSU-DVRP-CS-INDV-02/23 / Financial Management Specialist - Central Services Unit	IDA / 63140	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct - National		21,000.00	0.00	Signed	2023-07-17	2023-07-25	2023-07-27	2023-07-25	2023-08-01	2023-07-27	2023-08-21	2023-08-02	2024-08-20	
DOM-DVRP-INDV-DC-02/23 / Project Manager/Engineer's Representative - ECR Interim Supervision	IDA / 63140	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct - National		48,000.00	0.00	Under Implementation	2023-07-28	2023-07-26	2023-08-07	2023-07-25	2023-08-28	2023-07-28	2023-10-02		2024-03-30	
DM-CSU-381452-CS-INDV / Social Safeguards Specialist - Central Services Unit	IDA / 63140	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct - National		36,000.00	0.00	Pending Implementation	2023-09-22		2023-10-06		2023-10-27		2023-12-01		2024-11-30	
DM-CSU-381463-CS-INDV / Environmental Safeguards Specialist - Central Services Unit	IDA / 63140	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct - National		36,000.00	0.00	Pending Implementation	2023-09-22		2023-10-06		2023-10-27		2023-12-01		2024-11-30	