



Burkina Faso Local Governance for Basic Services & Resilience Program (P177875)

WESTERN AND CENTRAL AFRICA | Burkina Faso | Governance Global Practice | Requesting Unit: AWCW3 | Responsible Unit: EAWG1 IBRD/IDA | Program-for-Results Financing | FY 2023 | Team Leader(s): Kolie Ousmane Maurice Megnan, Gabriel Dedu, Zacharie Ngueng  
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Program Development Objectives

Program Development Objective (from Program Appraisal Document)

The PDO is to improve the delivery of selected basic services and the institutional performance of target local public entities

Overall Ratings table with columns: Name, Previous Rating, Current Rating. Rows: Progress towards achievement of PDO, Overall Implementation Progress (IP).

Implementation Status and Key Decisions

This is the initial ISR. The Local Governance for Basic Services and Resilience Program was approved on May 8, 2023. The financing agreement for the USD150 million Program was signed by the Government of Burkina Faso and the World Bank on May 29, 2023.

The Program seeks to improve the delivery of selected basic services, including health and education, and the institutional performance of target local public entities. Key elements of the Program include strengthening the regulatory framework to improve fiscal transfers, redeploying human resources, including internally displaced civil servants, and clarifying roles for improved delivery of basic services.

The Program has yet to be declared effective. The Effectiveness deadline is September 26, 2023. There are two effectiveness conditions: (i) the program operations manual – which has been adopted by the Government of Burkina Faso, and (ii) the designation of key personnel of the Program Coordination Unit - which is in progress (the designation decree is pending adoption).

Data on Financial Performance

Disbursements (by loan)

Table with 11 columns: Project, Loan/Credit/TF, Status, Currency, Original, Revised, Cancelled, Disbursed, Undisbursed, % Disbursed. Row for P177875 IDA-73090.

Key Dates (by loan)

Table with 8 columns: Project, Loan/Credit/TF, Status, Approval Date, Signing Date, Effectiveness Date, Orig. Closing Date, Rev. Closing Date. Row for P177875 IDA-73090.



**DLI Disbursement**

DLI ID	DLI Type	Description	Coc	DLI Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for DLI
<b>Loan: IDA73090-001</b>							
1	Regular	improving birth registration	EUR	9,426,000.00	Not Achieved	0.00	<div style="width: 0%; height: 15px; background-color: #ccc;"></div>
2	Regular	improving target local justice service	EUR	9,430,000.00	Not Achieved	0.00	<div style="width: 0%; height: 15px; background-color: #ccc;"></div>
3	Regular	improving the avail. of learning mat.&fo	EUR	56,558,000.00	Not Achieved	0.00	<div style="width: 0%; height: 15px; background-color: #ccc;"></div>
4	Regular	strenght.the instit.performance of targe	EUR	37,705,000.00	Not Achieved	0.00	<div style="width: 0%; height: 15px; background-color: #ccc;"></div>
5	Regular	imp.HRM in targ. dec.struct 4 a better d	EUR	18,851,000.00	Not Achieved	0.00	<div style="width: 0%; height: 15px; background-color: #ccc;"></div>
6	Regular	impr. effectiv&efficiency of contracts&p	EUR	9,430,000.00	Not Achieved	0.00	<div style="width: 0%; height: 15px; background-color: #ccc;"></div>

**Program Action Plan**

<b>Action Description</b>	Revising the law or adopting a standalone law to give jurisdiction to departmental tribunals to process requests for substitute and declaratory judgments and citizens born outside the country				
<b>Source</b>	<b>DLI#</b>	<b>Responsibility</b>	<b>Timing</b>	<b>Timing Value</b>	<b>Status</b>
Technical	DLI 2.2	Ministry of Justice	Due Date	30-Dec-2024	Not Yet Due
<b>Completion Measurement</b>	Revised or Standalone Law				
<b>Comments</b>					

<b>Action Description</b>	Revision of Order No. 2013/98/MENA/MEFP on the content of the learning and teaching materials minimum package to provide optimal content in relation to the state's financial resources				
<b>Source</b>	<b>DLI#</b>	<b>Responsibility</b>	<b>Timing</b>	<b>Timing Value</b>	<b>Status</b>
Technical	DLI 3.2	MATDS/MENAPLN/MEFP	Due Date	29-Dec-2023	Not Yet Due
<b>Completion Measurement</b>	Joint order revising order n° 2013-098/MENA/MEF relating to the definition of technical specifications of the learning materials minimum package for pupils and the teaching materials adapted to the State's financial resources				
<b>Comments</b>					

<b>Action Description</b>	Adoption of the new Fiscal Transfer Programming law which will be essential to address the predictability's risk of LG's resources				
<b>Source</b>	<b>DLI#</b>	<b>Responsibility</b>	<b>Timing</b>	<b>Timing Value</b>	<b>Status</b>
Technical	DLI 4.1	MATDS	Due Date	29-Sep-2023	Not Yet Due



<b>Completion Measurement</b>	Law adopted
<b>Comments</b>	

<b>Action Description</b>	Adoption and operationalization of the decree on the new standard organization chart of the LGs administrations				
<b>Source</b>	<b>DLI#</b>	<b>Responsibility</b>	<b>Timing</b>	<b>Timing Value</b>	<b>Status</b>
Technical	DLI 4.1	MATDS	Due Date	29-Sep-2023	Not Yet Due
<b>Completion Measurement</b>	Decree adopted				
<b>Comments</b>					

<b>Action Description</b>	Adoption of order on contract processing including payment lead time at the local level.				
<b>Source</b>	<b>DLI#</b>	<b>Responsibility</b>	<b>Timing</b>	<b>Timing Value</b>	<b>Status</b>
Technical	DLI 6	MEFP	Due Date	29-Dec-2023	Not Yet Due
<b>Completion Measurement</b>	Order adopted				
<b>Comments</b>					

<b>Action Description</b>	Adoption of deconcentration plans by target ministries (education, health, justice, and civil service)				
<b>Source</b>	<b>DLI#</b>	<b>Responsibility</b>	<b>Timing</b>	<b>Timing Value</b>	<b>Status</b>
Technical	DLI 5	MFPTPS	Due Date	29-Dec-2023	Not Yet Due
<b>Completion Measurement</b>	Decree adopted				
<b>Comments</b>					

<b>Action Description</b>	Appointment of focal points within the health and education ministries to act for environmental and social matters.				
<b>Source</b>	<b>DLI#</b>	<b>Responsibility</b>	<b>Timing</b>	<b>Timing Value</b>	<b>Status</b>
Environmental and Social Systems		MADTS	Recurrent	Yearly	In Progress
<b>Completion Measurement</b>	Appointment notifications				
<b>Comments</b>					

<b>Action Description</b>	Annual audit of a sample of target LGs				
<b>Source</b>	<b>DLI#</b>	<b>Responsibility</b>	<b>Timing</b>	<b>Timing Value</b>	<b>Status</b>



Fiduciary Systems		MATDS/ADCT	Due Date	27-Dec-2024	Not Yet Due
<b>Completion Measurement</b>	Internal audit reports on LGs management.				
<b>Comments</b>					

<b>Action Description</b>	Appointment of an Environmental and Safeguards Specialist				
<b>Source</b>	<b>DLI#</b>	<b>Responsibility</b>	<b>Timing</b>	<b>Timing Value</b>	<b>Status</b>
Environmental and Social Systems		Government	Due Date	31-Oct-2023	Not Yet Due
<b>Completion Measurement</b>	Letter of Appointment				
<b>Comments</b>					

<b>Action Description</b>	Development of a Technical Manual for Environmental and Social Management to be included in the POM				
<b>Source</b>	<b>DLI#</b>	<b>Responsibility</b>	<b>Timing</b>	<b>Timing Value</b>	<b>Status</b>
Environmental and Social Systems		Government	Due Date	30-Nov-2023	Not Yet Due
<b>Completion Measurement</b>	Endorsement of the Manual				
<b>Comments</b>					

<b>Action Description</b>	Adoption of the revised procurement law (code des marches publics) including flexibilities for crisis and post crisis situations				
<b>Source</b>	<b>DLI#</b>	<b>Responsibility</b>	<b>Timing</b>	<b>Timing Value</b>	<b>Status</b>
Fiduciary Systems		ARCOP	Due Date	31-Dec-2023	Not Yet Due
<b>Completion Measurement</b>	Adoption and publication of the revised procurement law in the official gazette				
<b>Comments</b>					

**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	--	High
Macroeconomic	Substantial	--	Substantial



Sector Strategies and Policies	☐ Moderate	--	☐ Moderate
Technical Design of Project or Program	☐ Substantial	--	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	--	☐ Substantial
Fiduciary	☐ Substantial	--	☐ Substantial
Environment and Social	☐ Moderate	--	☐ Moderate
Stakeholders	☐ Moderate	--	☐ Moderate
Other	☐ High	--	☐ High
Overall	☐ High	--	☐ High

**Results**

**PDO Indicators by Objectives / Outcomes**

Improvement of the delivery of selected basic services of target Local Public Entities				
▶ Ratio of birth registrations within the legal timeframe by target LGs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.00	--	47.00	85.00
Date	24-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	This indicator will encourage the target LGs to improve the registration of births (newborns) within the legal timeframe of two months. The indicator will incentivize target LGs to (i) partner with health centers; (ii) include in the responsibilities of health centers the role of secondary civil registration centers; and (iii) digitalize the civil registries. Digitalizing the civil registries will ensure business continuity in case of flooding or other climate change related events.			
▶ Number of suppletive and declarative judgements of birth and other acts delivered by departmental tribunals and high courts of target LGs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	164,172.00	--	164,172.00	414,172.00
Date	24-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	This indicator refers to the number of suppletive or declaratory judgments of birth and other judgements issued by the competent departmental tribunals and high courts (permanent and during mobile or delocalized hearings). This indicator will incentivize the departmental tribunals and high courts of target LGs to implement the needed reforms and mechanisms to issue supplementary and declaratory judgments and other judgements of birth for IDPs and citizen without any birth certificates and/or identity card. This will allow the issuance of civil status certificates (birth, marriage, death certificates, etc.) and will facilitate access to basic social services.			
☐ Of which number of women and girls (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78,803.00	--	788,803.00	198,803.00
Date	31-Dec-2023	--	30-Aug-2023	31-Dec-2029



<b>► Share of primary public schools in Target Local Governments having received minimum school bags by the beginning of the school year (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.50	--	29.50	75.00
Date	24-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	Share of public elementary school in the target LGs that received the learning materials minimum package in accordance with the provisions of the revised decree at the beginning of the school year. This indicator will incentivize target LGs to make learning materials minimum package available at the beginning of the school year. This will address the main bottlenecks in the delivery of learning materials to schools. It will not include the onward distribution to students as this process, which involves the Management Committees (COGES), has less complexity and risk.			
<b>► Share of primary public schools in Target Local Governments having received food for school canteens by the end of March of the school year (start of the lean season) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	8.00	75.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	This indicator will incentivize target LGs to make food available at the beginning of the lean season, when canteens are most vital for students. The beginning of the lean season usually happens by the end of march.			
<b>Improvement of the institutional performance of target Local Public Entities</b>				
<b>► Share of Target Local Governments that achieved the Performance Threshold and received the Performance Based Grant within the PBG Legal Framework (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.33	--	33.33	90.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	This indicator will measure and incentivize the achievement of the Program's main outcome which is the increased institutional performance of target LGs through a PBG received on time.			
<b>► Share of Target Local Governments with improved contracts execution rate (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	--	37.00	100.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	This indicator will incentivize the LGs to monitor the contracting and the actual execution of their contracts to ensure delivery of the goods and services.			

**Intermediate Results Indicators by Results Areas**

<b>Improvement of basic services delivery of target Local Public Entities</b>				
<b>► Health workers and agents of target LGs certified in civil registration (Number) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	519.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	Increase the number of health workers and target LGs who provide civil registration			
□ Of which women (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	130.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
▶ Health centers with operational secondary civil registration centers in target LGs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	--	16.00	100.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	Number of health facilities that are set up as secondary civil service registration centers. The purpose of this indicator is to bring civil service registration centers closer to citizens			
▶ Increased share of girls birth registration rate in the systematic registration of births within the legal deadlines in target LGs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	This indicator will measure the increase in the birth registration rate for girls in target LGs			
▶ Primary schools in target LGs jurisdictions with teaching materials available at the beginning of the school year (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.90	--	36.90	75.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	Share of public elementary school in the target communes that received teaching materials in accordance with the provisions of the revised decree (see DLR 3.1) at the beginning of the school year. Number of public elementary school in the target communes that received the teaching materials compliant with the revised regulation at the start of the school year divided by the total number of public elementary school in the target communes and multiply the result by 100.			
▶ Primary schools of target LGs with canteens operational more than 3 months (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.70	--	6.70	20.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029



Comments	Number of public elementary school in the target LGs that received food for school canteens that covers more than 3 months, expressed as a percentage of the total number of public elementary school in those LGs.			
<b>► Court hearings held for the issuance of suppletive and declaratory judgements of births, and other acts within the jurisdiction of the target departmental tribunal and high courts (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	450.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	This indicator refers to the number of mobile or delocalized hearings organized by the competent Departmentals and High Courts for the issuance of supplementary and declaratory judgments of births and other documents within their jurisdiction			
<b>► Internally Displaced People households in target LGs with access to essential household items (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	84,000.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	Number of IDP households in target LGs with access to essential household items provided by the project (including number of female heads of households)			
<b>□ Of which number of IDPs households led by women (Percentage, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	42,000.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
<b>► Share of community conflicts resolved in Target LGs through local ADR mechanisms by the local dedicated units in charge of conflict prevention and management of the ministry responsible for justice (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	--	15.00	60.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	This indicator measures the percentage of community conflicts resolved by the branches of the National Observatory for the Prevention and Management of Community Conflicts in target LGs			
<b>► Publication of annual report on conflict management by the dedicated unit in charge of conflict prevention and management within the ministry of justice (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No annual report is published	--	No annual report is published	An annual report is published on ONAPREGECC website
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	This indicator will incentivize the proper functioning of the dedicated unit in charge of conflict prevention and management within the ministry of justice.			





Improvement of institutional performance of target Local Public Entities				
► Adoption of a joint inter-ministerial order institutionalizing PBGs specifying, among other things, (i) the nature of the grant; (ii) the allocation formulation, (iii) and the source of funding (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No text	--	No text	Text adopted
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	This indicator will incentivize the government to adopt a text (decree) institutionalizing the performance-based grant. This text will specify (i) the nature of the grant (operating vs. investment, free or earmarked); (ii) the allocation formula, (iii) the source of funding (PforR for the pilot phase and national resources after the pilot phase); (iv) the verifying entity, (v) the verification cycle, and (vi) transfer deadlines. The indicator aims to link the intergovernmental transfer to the performance of service delivery at local level. This will increase predictability of intergovernmental transfer and accountability.			
► Adoption of a decree to optimize the use of civil servants in times of crisis and post crisis (including security crises and natural disasters) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No text	--	No text	Text adopted
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	This indicator will incentivize the Government to adopt regulations to facilitate the deployment and redeployment of civil servants in times of crisis and post-crisis (including security and natural disasters). The indicator will contribute to enhanced mobilization of civil servants during and after security issues, climate-related disasters, and events based on emergent needs before they can return to their duty station when the situation normalizes. This will foster positive State presence after crisis.			
► Number of internally displaced civil servants (following security crises and/or natural disasters) redeployed in accordance with human resources needs of deconcentrated technical services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20,000.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	Number of internally displaced civil servants (following security crises and/or natural disasters) redeployed in accordance with human resources needs of deconcentrated technical services, as evidenced by the entry of duty certificate. Internally displaced civil servants and government employees redeployed to target DSs to ensure continuity of public service in times of crisis through a set of financial and non financial incentives. The indicator measures the proportion of staff displaced by any crisis and redeployed to another deconcentrated structure (assignment, secondment, secondment). The objective of this indicator is to ensure the redeployment of the stock of 20,000 internally displaced civil servants (10 percent of total personnel) as of December 2022 to DSs in needs. This is a major milestone given the country security's situation.			
► Share of primary public schools in the Target Local Governments having received at least two (2) monitoring visits including the follow-up on recommendations from previous missions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	Share of primary public schools in the Target Local Governments having received at least two (2) monitoring visits including the follow-up on recommendations from previous missions on topics related to school canteens, minimum school bags and pedagogical material, by the CEB during the school year. This indicator will increase accountability between the regional, provincial DSs, and the primary schools in target LGs. The indicator will cover primary schools in the target LGs that received at least two supervision visits			



	by the CEBs during the year. Those supervisions will cover the follow-up of previous recommendations, including school canteens, learning material minimum package, teaching material			
<b>► Share of health centers in the Target Local Governments having received at least two (2) monitoring visits including the follow-up on recommendations from previous missions (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	Share of health centers in the Target Local Governments having received at least two (2) monitoring visits including the follow-up on recommendations from previous missions on topics related to birth registration This indicator will increase accountability between the regional, provincial DSs, and the health centers in target LGs. The indicator will cover health centers that have received at least two annual supervision missions from the district level. These supervisions will cover the follow-up of the recommendations of the previous missions, including the systematic registration of births by the secondary civil status centers that are within the health centers.			
<b>► Share of Target Local Governments with payment processing time between the head of Target LGs and the Regional Accountant in line with the services standards described in the local level regulation (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	--	37.00	100.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	This indicator will incentivize the Directorate of Financial Control and Procurement and the LGs to improve processing times for commitment, liquidation, authorization and payment of all types of expenditures at the target LGs.			
<b>► Management committees (COGES) in health that have submitted their simplified financial reports to target LGs within specified timeframe (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	Proportion of Management Committees (COGES) in health in target LGs that have sent their simplified financial reports to the target LGs			
<b>► Capacity building of staff of target DSs and LGs and of elected officials on (i) the gender dimension of planning/management/budgeting and (ii) gender promotion (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	750.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029
Comments	Capacity building of staff of target DSs and LGs, and of elected officials including on (i) the gender dimension of planning/management/budgeting and (ii) gender promotion.			
<b>► Number of professionals trained under the Critical Mass Initiative of Project and Program Professionals (IMCP) for the benefit of DSs and LGs (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.00	--	14.00	314.00
Date	25-Jan-2023	--	30-Aug-2023	31-Dec-2029



Comments	Number of civil servants and young graduates trained in the management of development projects and programs (financial management, monitoring and evaluation, procurement, environmental and social monitoring)
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**Disbursement Linked Indicators**

▶ DLI 1 Ratio of birth registrations within the legal timeframe by target LGs (Outcome, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	47.00	--	47.00	85.00
Date	--	--	30-Aug-2023	--
<b>Comments</b>				

▶ DLI 2 Improving target local justice services (Outcome, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	See detailed description of DLR	--	No progress has yet reported. The program has not yet been declared effective.	See detailed description of DLR
Date	--	--	30-Aug-2023	--

□ DLI 2.1 Number of suppletive and declarative judgements of birth and other acts delivered by departmental tribunals and high courts of Target LGs (Outcome, 5,000,000.00, 0%)				
Unit of Measure: Number				
Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	164,172.00	--	164,172.00	414,172.00
Date	--	--	30-Aug-2023	--

□ DLI 2.2 Share of community conflicts resolved in target LGs through local ADR mechanisms by the local dedicated units in charge of conflict prevention and management of the ministry responsible for justice (Intermediate Outcome, 5,000,000.00, 0%)				
Unit of Measure: Percentage				
Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	15.00	--	15.00	60.00



Date	--	--	30-Aug-2023	--
<b>Comments</b>				

► DLI 3 Improving the availability of learning materials and food for school canteens (Outcome, 60,000,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	See detailed descriptions of the DLRs.	--	No progress has yet been reported. The program has not yet been declared effective.	See detailed descriptions of the DLRs.
Date	--	--	30-Aug-2023	--

**Comments**

□ DLI 3.1 Share of primary public schools in target LGs having received minimum school bags by the beginning of the school year (Outcome, 15,000,000.00, 0%)  
 Unit of Measure: Percentage  
 Indicator Type:

	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	29.50	--	29.50	75.00
Date	--	--	30-Aug-2023	--

**Comments**

□ DLI 3.2 Share of primary public schools in Target Local Governments having received food for school canteens by the end of March of the school year (start of the lean season) (Intermediate Outcome, 45,000,000.00, 0%)  
 Unit of Measure: Percentage  
 Indicator Type:

	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	8.00	--	8.00	75.00
Date	--	--	30-Aug-2023	--

**Comments**

► DLI 4 Strengthening the institutional performance of target LGs (Output, 40,000,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	See the detailed description in the respective DLRs.	--	No progress has yet been reported. The program has not yet been declared effective	See the detailed description in the respective DLRs



Date	--	--	30-Aug-2023	--
<b>Comments</b>				
<input type="checkbox"/> DLI 4.1 Adoption of a joint inter-ministerial order institutionalizing Performance Based Grants (Process, 5,000,000.00, 0%) Unit of Measure: Text Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	No text	--	No text	Text adopted.
Date	--	--	30-Aug-2023	--
<b>Comments</b>				
<input type="checkbox"/> DLI 4.2 Share of Target Local Governments that achieved the Performance Threshold and received the Performance Based Grant within the PBG Legal Framework (Output, 35,000,000.00, 0%) Unit of Measure: Percentage Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	33.33	--	33.33	90.00
Date	--	--	30-Aug-2023	--
<b>Comments</b>				

<input checked="" type="checkbox"/> DLI 5 Improving human resources management in target DS for a better delivery of selected services at local level (Output, 20,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	See detailed descriptions under respective DLRs	--	No progress has yet been reported. The program has not yet been declared effective	See descriptions of the DLRs
Date	--	--	30-Aug-2023	--
<b>Comments</b>				
<input type="checkbox"/> DLI 5.1 Adoption of a decree to optimize the use of civil servants in times of crisis and post crisis (including security crises and natural disasters) (Process, 5,000,000.00, 0%) Unit of Measure: Text Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029



Value	No text	--	No text	Text adopted
Date	--	--	30-Aug-2023	--
<b>Comments</b>				
<input type="checkbox"/> DLI 5.2 Number of internally displaced civil servants (following security crises and/or natural disasters) redeployed in accordance with HR needs of DS, as evidenced by the entry of duty certificate (Output, 10,000,000.00, 0%) Unit of Measure: Number Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	0.00	--	0.00	20,000.00
Date	--	--	30-Aug-2023	--
<b>Comments</b>				
<input type="checkbox"/> DLI 5.3 Share of primary public schools in target LGs having received at least two (2) monitoring visits including the follow-up on recommendations from previous missions (Output, 2,500,000.00, 0%) Unit of Measure: Percentage Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	0.00	--	0.00	100.00
Date	--	--	30-Aug-2023	--
<b>Comments</b>				
<input type="checkbox"/> DLI 5.4 Share of health centers in the Target Local Governments having received at least two (2) monitoring visits including the follow-up on recommendations from previous missions (Output, 2,500,000.00, 0%) Unit of Measure: Percentage Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	0.00	--	0.00	100.00
Date	--	--	30-Aug-2023	--
<b>Comments</b>				
<input checked="" type="checkbox"/> DLI 6 Improving the effectiveness and efficiency of contracts and payments processes (Output, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029



Value	See detailed descriptions under respective DLRs.	--	No progress has yet been reported. The program has not yet been declared effective.	See detailed descriptions under respective DLRs.
Date	--	--	30-Aug-2023	--
<b>Comments</b>				
<p><input type="checkbox"/> DLI 6.1 Share of Target LGs with payment processing time between the head of Target LGs and the Regional Accountant in line with the services standards described in the local level regulation (Process, 5,000,000.00, 0%)</p> <p>Unit of Measure: Percentage</p> <p>Indicator Type:</p>				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	37.00	--	37.00	100.00
Date	--	--	30-Aug-2023	--
<b>Comments</b>				
<p><input type="checkbox"/> DLI 6.2 Share of Target Local Governments with improved contracts execution rate (Output, 5,000,000.00, 0%)</p> <p>Unit of Measure: Percentage</p> <p>Indicator Type:</p>				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	37.00	--	37.00	100.00
Date	--	--	30-Aug-2023	--
<b>Comments</b>				