

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** *Original: October 13,2016*
2. **Date of General Procurement Notice:** _____
3. **Period covered by this procurement plan:** *The procurement period of project covered from year October 5,2016 to March 04,2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>US\$ 1,500,000 and Above</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 1,000,000 and Above</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 7 million and Above</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 7 million and Above</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 1,500,000 and Above</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** *Not Applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project SME Finance Project, August 30,2016*
5. **Any Other Special Procurement Arrangements:** Not Applicable

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6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	-	-	-	-	
	Summary of the ICB (Goods)	-	-	-	-	
	Summary of the NCB (Works)	-	-	-	-	
	Summary of the NCB (Goods)	.76	2	No	Prior/Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	No	No	No	No	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	US\$ 500,000 and	

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		above	
2.	Engineering and Work supervision	US\$ 500,000 and above	
2.	Single Source (Firms)	All	
3.	Individual	US\$ 200,000 and above	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. Not Applicable

3. Any Other Special Selection Arrangements: Not Applicable

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	2.45	4	Prior/Post	Only one contract for prior review
	Summary of number of contracts that will be let under other methods	0.3736	5	Post	

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PROCUREMENT PLAN Ethiopia : Ethiopia: SME Finance Project

General Information

Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2016-10-08
Revised Plan Date(s): (comma delineated, leave blank) 2023-08-18
Project ID: P148447 **GPN Date:** 2017-05-08
Project Name: Ethiopia: SME Finance Project
Loan / Credit No.: IDA / 57930, IDA / 68640
Executing Agency: Ministry of Industry

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
MOI/SME/RFQ/G01-17 / 4 wheel drive vehicles	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		260,000.00	0.00	Canceled																					
ET-MOI-1304-GO-RFB / IT equipment for PIU staff	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,400.00	0.00	Pending Implementation																					
MOI/SME/NCB/G-03/17 / Supply and installation of IT system for the Collateral Registry	IDA / 57930	Enabling Environment for SME Finance	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Canceled																					
MOI/SME/NCB/G-03/16 / Supply and installation of IT system for the collateral registry	IDA / 57930	Enabling Environment for SME Finance	Prior	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Canceled																					
FESMMIDA/SME/RFQ/G01-18 / Automobile and 4 Wheel Drive Vehicles	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	UN Agencies (Direct)	Direct			260,000.00	0.00	Canceled																					
FESMMIDA-SMEFP-GO/UN/01-2018 / Automobile and 4 Wheel Drive Vehicles	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	UN Agencies (Direct)	Direct			260,000.00	0.00	Canceled																					
FESMMIDA/SMEFP-GO/UN/01-2018 / 1(one)Automobile and 1(one) unit 4 Wheel Drive Vehicle	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	UN Agencies (Direct)	Direct			260,000.00	0.00	Under Implementation																					
FESMMIDA/SME/SH/G-02/19 / Procurement of IT equipments	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation																					
FESMMIDA/SME/SH/G-03/19 / Stationery and office supplies	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation																					
FESMMIDA/SME/SH/G-04/19 / Car Tire for vehicles	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																					
FESMMIDA/SME/ACBG-01/19 / Supply, Development and Installation of Movable Property Security Rights Registry Application Software and Hardware, including IT System Software	IDA / 57930	Enabling Environment for SME Finance	Prior	Request for Bids	Open - International	Single Stage - One Envelope		880,000.00	1,463,316.49	Signed																					
FESMMIDA/SME/SH/G-01/19 / procurement of office furniture for SME staff	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation																					
MOI/SME/SH/G-02/16 / Office Furniture	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,100.00	0.00	Canceled																					
ET-MOI-328687-GO-RFQ / Procurement of Communication Equipment	IDA / 68640	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation																					
ET-MOI-328691-GO-RFB / Supply of Storage System, Fire wall & Other IT Equipment	IDA / 68640	Financial Services to SMEs	Post	Request for Bids	Open - National	Single Stage - One Envelope		770,000.00	0.00	Under Implementation																					
ET-MOI-328689-GO-RFQ / Procurement of Office Equipment (Computers, Laptops, Printers & Hard Disk)	IDA / 68640	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																					
ET-MOI-328686-GO-RFQ / Procurement of Office Furniture (Tables, Chairs and Shelves)	IDA / 68640	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																					
ET-MOI-328770-GO-RFB / Procurement of 4-Wheel Drive Vehicles (Station Wagon & Double Cabin Pick Up)	IDA / 68640	Project Management, Communication and Impact Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	0.00	Under Implementation																					
ET-MOI-359124-GO-RFB / Supply and installation of a Credit Reference System with Infrastructure for National Bank of Ethiopia	IDA / 68640	Enabling Environment for SME Finance	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,050,000.00	0.00	Under Implementation																					
ET-MOI-359141-GO-RFB / Procurement of Registration Kits for National ID Enrollment of MFI Borrowers	IDA / 68640	Enabling Environment for SME Finance	Post	Request for Bids	Open - National	Single Stage - One Envelope		525,000.00	0.00	Pending Implementation																					
ET-MOI-359156-GO-RFB / Supply and installation of Secondary Market Online Platform for Sales of Recovered Assets	IDA / 68640	Enabling Environment for SME Finance	Prior	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation																					

MOI/SMEFP-01/C09/16 / Procurement Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Individual Consultant Selection	Open	50,400.00	70,000.00	Signed	2016-10-05	2016-11-28	2016-11-23	2017-01-09	2016-12-14	2017-01-18	2017-01-18	2017-01-26	2017-07-17
MOI/SMEFP-01/C10/16 / FM Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open	50,400.00	0.00	Under Implementation	2016-10-12	2020-11-18	2016-11-30		2016-12-21		2017-01-25		2017-07-24
MOI/SMEFP-01/C11/16 / Monitoring and Evaluation Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open	50,400.00	0.00	Pending Implementation	2016-10-12		2016-11-30		2016-12-21		2017-01-25		2017-07-24
MOI/SMEFP-01/C12/16 / Non-Financial Services Coordinator	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open	50,400.00	0.00	Pending Implementation	2016-10-12		2016-11-30		2016-12-21		2017-01-25		2017-07-24
MOI/SMEFP-01/C08/16 / Project Coordinator	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Canceled	2016-10-05	2017-02-07	2016-11-23	2017-02-22	2016-12-14		2017-01-18		2017-07-17
ET-MOI-18495-CS-INDV / Project Coordinator	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Individual Consultant Selection	Open	72,000.00	81,000.00	Signed	2017-06-29	2017-06-27	2017-08-03	2017-08-09	2017-08-10	2017-08-22	2017-09-07	2017-08-25	2018-09-10
MOI/SMEFP-01/C06/16 / ICR Diagnostic- local	IDA / 57930	Enabling Environment for SME Finance	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2018-01-31		2018-03-21		2018-04-11		2018-05-16		2018-11-12
MOI/SMEFP-01/C07/16 / TA / or Collateral registry	IDA / 57930	Enabling Environment for SME Finance	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2018-05-23		2018-07-11		2018-08-01		2018-09-05		2019-03-04
MOI/SMEFP-01/C05/16 / ICR Diagnostic- Int	IDA / 57930	Enabling Environment for SME Finance	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2018-04-23	2017-09-25	2018-06-11		2018-07-02		2018-08-06		2019-02-02
FESMMIDA/SMEFP-01/C01/19 / Communication and Outreach Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open	50,400.00	0.00	Under Implementation	2019-12-06	2020-12-04	2020-01-24		2020-02-14		2020-03-20		2021-07-07
FSMMIPASMEFPAC/01/2021 / Recruitment of Procurement Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2021-08-17	2021-08-19	2021-09-30		2021-10-07		2021-10-29		2022-10-29
ET-MOI-291965-CS-CDS / Provision of Training to SMEs at different regional Centers in the country	IDA / 57930	Business Development Services for SMEs	Post	Direct Selection	Direct	60,000.00	161,573.28	Signed	2022-05-03	2022-04-29	2022-05-15	2022-05-06			2022-06-05	2022-05-10	2022-08-04
ET-MOI-312493-CS-INDV / Recruitment of Procurement Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Individual Consultant Selection	Open - National	18,000.00	0.00	Signed	2022-11-01	2022-12-16	2022-12-07	2023-04-05	2022-12-22	2023-06-26	2023-01-05	2023-07-02	2024-01-05
ET-MOI-321989-CS-LCS / Appointment of External Auditor for the Fiscal Year July 7, 2022	IDA / 68640	Project Management, Communication and Impact Evaluation	Post	Direct Selection	Direct - National	20,000.00	0.00	Under Implementation	2022-11-20	2022-11-20	2022-11-24	2022-11-22			2022-12-22		2023-06-20
FSMMIPASMEFP/ADF/02/C02 /21 / Recruitment of Environmental and Social Safeguards Specialist which will be financed from the Additional Finance	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open	50,400.00	0.00	Canceled	2021-05-31	2021-07-25	2021-07-20		2021-08-04		2021-09-02		2023-09-02
FSMMIPASMEFP/ADF/04/C04 /21 / Recruiting Individual Consultant - Digital Business Consultant, E-commerce for Ethiopian Postal Services (EPS) which will be financed from the Additional Finance.	IDA / 57930	Business Development Services for SMEs	Post	Individual Consultant Selection	Open	16,800.00	0.00	Canceled	2021-07-15	2021-07-25	2021-08-18		2021-09-02		2021-09-30		2022-03-29
FSMMIPASMEFP/ADF/01/C01 /21 / Recruitment of BDS Specialist which will be financed from the Additional Finance	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open	50,400.00	0.00	Canceled	2021-05-31	2021-07-25	2021-07-14		2021-07-29		2021-08-26		2023-08-26
FSMMIPASMEFP/ADF/03/C03 /21 / Recruiting Individual Consultant - ICT/E-commerce for Ethiopian Postal Services (EPS) which is financed from Additional Finance	IDA / 57930	Business Development Services for SMEs	Post	Individual Consultant Selection	Open	18,000.00	0.00	Canceled	2021-07-15	2021-07-25	2021-08-28		2021-09-12		2021-10-04		2022-04-02
ET-MOI-328690-CS-CDS / Consultancy Services for the Evaluation of Impact of the Small and Medium Enterprise Finance Project	IDA / 68640	Project Management, Communication and Impact Evaluation	Post	Direct Selection	Direct - National	250,000.00	0.00	Under Implementation	2023-01-23	2023-04-21	2023-02-02	2023-05-08			2023-04-08		2025-10-04
ET-MOI-328680-CS-INDV / Environment and Social Safeguards Specialist	IDA / 68640	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open - National	20,000.00	0.00	Under Implementation	2023-01-19	2023-02-13	2023-03-09		2023-03-30		2023-05-04		2025-05-03
ET-MOI-328678-CS-INDV / Business Development Services (BDS) Specialist	IDA / 68640	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open - National	40,000.00	0.00	Under Implementation	2023-02-07	2023-02-13	2023-03-28		2023-04-18		2023-05-23		2025-05-22
ET-MOI-343915-CS-CDS / Consultancy Services to Conduct National Manufacturing Industries Survey	IDA / 68640	Business Development Services for SMEs	Prior	Direct Selection	Direct - National	1,050,000.00	0.00	Under Implementation	2023-03-29	2023-05-07	2023-04-08	2023-07-03			2023-06-12		2024-02-07
ET-MOI-372047-CS-INDV / Individual Consultancy Services to Setup Project Office for Central Securities Depository (CSD) System	IDA / 68640	Enabling Environment for SME Finance	Post	Individual Consultant Selection	Open - Internations	150,000.00	0.00	Pending Implementation	2023-08-20		2023-10-08		2023-10-29		2023-12-03		2025-03-04
ET-MOI-37243-CS-CDS / Provision of Entrepreneurship Training to SMEs	IDA / 68640	Business Development Services for SMEs	Post	Direct Selection	Direct - National	70,000.00	0.00	Pending Implementation	2023-08-28		2023-09-04				2023-11-08		2024-01-07