



## Restoration Project of Winterization and Energy Resources (P180332)

EUROPE AND CENTRAL ASIA | Ukraine | Energy & Extractives Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2023 | Seq No: 1 | ARCHIVED on 14-Aug-2023 | ISR57471 |

Implementing Agencies: Government of Ukraine, Ministry of Energy, Ministry of Finance, Ukrenergo

### Key Dates

#### Key Project Dates

Bank Approval Date: 11-Apr-2023

Effectiveness Date: --

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date:

Revised Closing Date: --

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to enable the restoration of essential energy services in Ukraine

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Emergency equipment for the electricity transmission infrastructure:(Cost \$299.70 M)

Emergency equipment for the heating services:(Cost \$200.00 M)

Project management and monitoring:(Cost \$0.30 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> High

### Implementation Status and Key Decisions

The Project was approved, and its grant agreement was signed on April 12, 2023. The subsidiary agreement was signed between Ministry of Finance, Ministry of Energy and Ukrenergo on July 18, 2023. The declaration of the project effectiveness was made on August 4.



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	--	High
Macroeconomic	High	--	High
Sector Strategies and Policies	Substantial	--	Substantial
Technical Design of Project or Program	Substantial	--	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	--	Substantial
Fiduciary	High	--	High
Environment and Social	Substantial	--	Substantial
Stakeholders	Substantial	--	Substantial
Other	High	--	High
Overall	High	--	High

**Results**

**PDO Indicators by Objectives / Outcomes**

Equipment for the transmission system operator is procured and delivered				
▶ Number of equipment for the transmission system operator delivered and installed or operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	22.00
Date	28-Nov-2022	--	28-Jul-2023	31-Dec-2024
Comments:	The indicator measures the number of equipment for Ukrenergo delivered and installed or operational. The equipment includes autotransformers, transformers, circuit breakers and disconnectors among others.			

Heating equipment is procured and delivered				
▶ Number of heating equipment delivered and installed or operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	28-Nov-2022	--	28-Jul-2023	31-Dec-2024



Comments: The indicator measures the number of heating equipment delivered and installed or operational by district heating companies.

**Intermediate Results Indicators by Components**

**Component 1: Emergency equipment for the electricity transmission infrastructure**

► Operational transformation capacity provided under the project (Kilovolt-Amphere(KVA), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000,000.00
Date	24-Dec-2022	--	28-Jul-2023	31-Dec-2024
Comments:	The indicator measures the cumulative operational capacity of autotransformers and transformers delivered and operationalized under the Project.			

**Component 2: Emergency equipment for the heating services**

► Operational heat-only-boiler capacity installed under the project (Megawatt, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	28-Nov-2022	--	28-Jul-2023	31-Dec-2024
Comments:	The indicator measures the cumulative capacity of operational heat-only-boilers installed under the project			

**Component 3: Project Management and Monitoring**

► Technical consultant hired (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	28-Nov-2022	--	28-Jul-2023	31-Jul-2023
Comments:	The indicator measures the availability of technical consultant.			

**Performance-Based Conditions**

**Data on Financial Performance**

**Disbursements (by loan)**

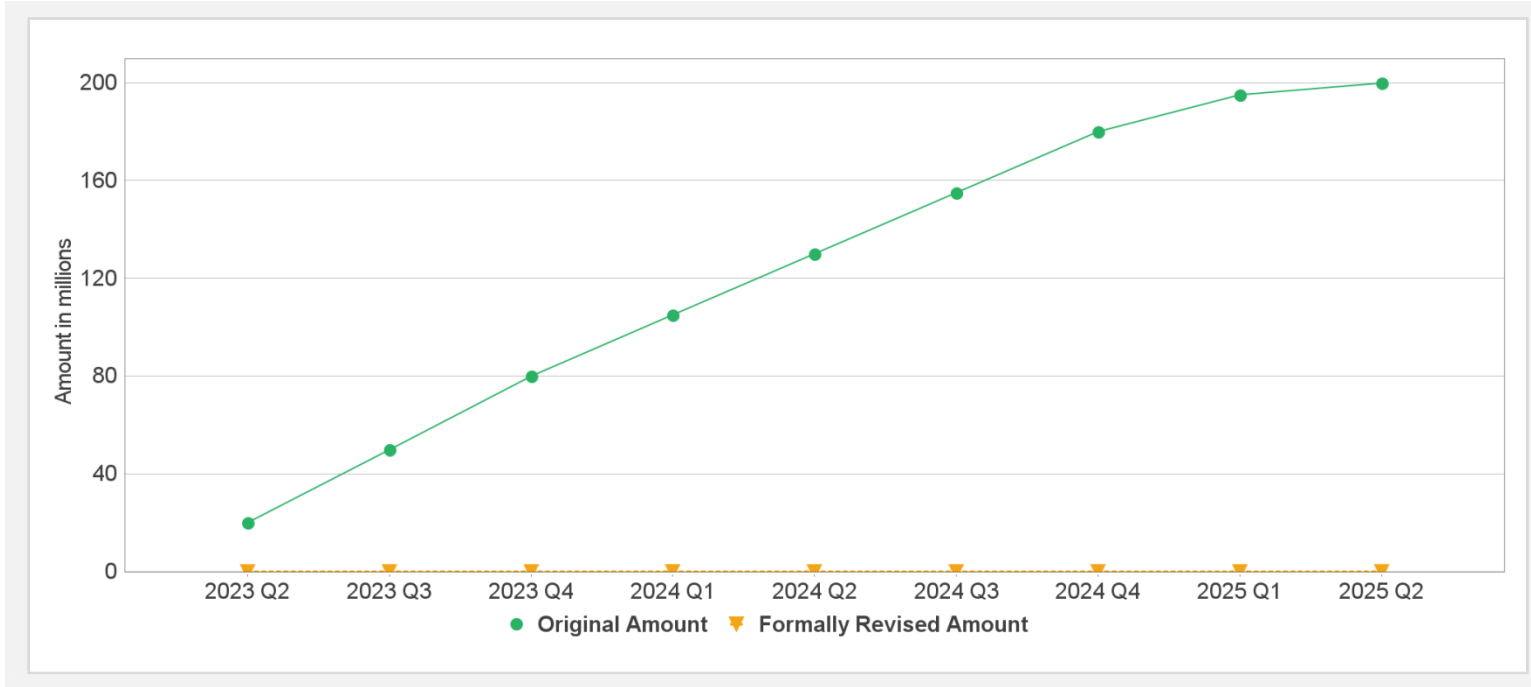


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.