



Sindh Integrated Health and Population Project (P178530)

SOUTH ASIA | Pakistan | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2023 | Seq No: 2 | ARCHIVED on 13-Jul-2023 | ISR56849 |

Implementing Agencies: Province of Sindh, Department of Health, Islamic Republic of Pakistan

Key Dates**Key Project Dates**

Bank Approval Date: 19-Dec-2022

Effectiveness Date: 13-Jan-2023

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2027

Revised Closing Date: 30-Jun-2027

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve utilization and quality of basic RMNCAH+N, for poor and vulnerable populations, especially women and children, in targeted areas of Sindh

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Component 1: Improving RMNCAH+N services utilization and quality and support during public health emergencies:(Cost \$180.00 M)
Component 2: Strengthening demand for RMNCAH+N services including women's empowerment for availing health services:(Cost \$10.00 M)
Component 3: Project Management, Monitoring and Evaluation and Research:(Cost \$10.00 M)
Component 4: Contingency Emergency Response Component (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Sindh Integrated Health and Population Project aims to improve the utilization and quality of basic Reproductive, Maternal, Newborn, Child and Adolescent Health plus Nutrition (RMNCAH+N), for poor and vulnerable populations, especially women and children, in targeted areas of Sindh. The Project was approved by the World Bank's Board of Executive Directors on December 19, 2022 and became effective on January 13, 2023. The Project Management Unit (PMU) has been established with some critical staff on board and the project's designated account has also been opened. The procurement plan has been approved by the Bank, and the procurement activities have been initiated accordingly. Implementation will need to be expedited as the project's development objective is dependent on the completion of the civil works related to the health facilities that



have been damaged during the flood. Accordingly, a timed action plan has been agreed with the project management unit to fast-track implementation progress.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ High	□ High	□ High
Sector Strategies and Policies	□ Moderate	□ Moderate	□ Moderate
Technical Design of Project or Program	□ Substantial	□ Substantial	□ Substantial
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Substantial	□ Substantial
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ Moderate	□ Moderate	□ Moderate
Stakeholders	□ Moderate	□ Moderate	□ Moderate
Other	--	--	--
Overall	□ Substantial	□ Substantial	□ Substantial

Results

PDO Indicators by Objectives / Outcomes

To improve utilization of essential health and family planning services, for poor and vulnerable pop				
▶ Married women who were counseled for family planning at GDs and availed FP services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	30.00
Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027
Comments:	Numerator: Number of married women who counseled for family planning at HFs and availed FP services Denominator: Total number of married women (16%) in the catchment population of the health facility			
▶ Pregnant women who have had at least 4 ANC visits at health facilities during their last pregnancy in the catchment population (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	15.00	15.00	15.00	50.00
Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027
Comments:	Numerator: Total Number of PWs who have had at least 4 ANC visits at HFs during their last pregnancy in the catchment population Denominator: Total number of PWs (3.6%) in the catchment population			
▶ Pregnant women who had their deliveries conducted by skilled birth attendant at a health facility in the catchment population (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.00	9.00	9.00	40.00
Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027
Comments:	Numerator: Number of pregnant women who had their deliveries conducted by skilled birth attendant at a health facility in the catchment population Denominator: Total number of pregnant women (3.6%) in the catchment population			
▶ Children between the ages of 12 to 23 months fully immunized as per the age specific protocol (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.00	47.00	47.00	70.00
Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027
Comments:	Numerator: number of children between the ages of 12 to 23 months fully immunized Denominator: total number of children between the ages of 12 to 23 months (3%). Full immunization should be defined by age group. By 23 months, full immunization would include BCG, Hep B, OPV 0-III, Pentavalent I-III, Pneumococcal I-III, Rotavirus I-II, IPV, Measles I.			
▶ Children aged 6-23 months who receive yearly a minimum of 90 micronutrient sprinkles sachets for three months in intervention areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.70	1.70	1.70	30.00
Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027
Comments:	Numerator: Number of children aged 6-23 months who received yearly a minimum of 90 micronutrient sprinkles sachets for three months in the catchment area Denominator: Total number of children aged 6-23 months (4.5%) in the catchment population.			

Intermediate Results Indicators by Components

Improving RMNCAH+N services utilization and quality and support during public health emergencies				
▶ Additional number of pregnant women received iron/folic acid supplementation during pregnancy as per standard protocols at HF level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500,000.00



Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027
Comments:	Number of pregnant women who have received IFA at the health facility			
▶ Children 6-59 months having diarrhea treated with zinc and oral rehydration salts (ORS) as per standard protocols, % points above baseline (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	To be measured	To be measured	To be measured	20% points above baseline
Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027
Comments:	Numerator: Number of children 6-59 months having diarrhea treated with zinc and oral rehydration salts (ORS) as per standard protocols Denominator: Total number of children with diarrhea visited the health facility for treatment			
▶ Additional number of children aged 6-59 months screened for malnutrition (using MUAC tape) at health facility (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00
Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027
Comments:	Number of children (6-59) visiting the health facility screened for malnutrition using MUAC tape			
▶ Additional number of Severe Acute Malnourished (SAM) Children referred from GD/HF to OTP centers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027
Comments:	Numerator: Number of Severe Acute Malnourished (SAM) Children (6-59) referred from HF to OTP Denominator: Total number of children identified as severely malnourished without complication at the health facility			
▶ GDs having no stock out of essential medicines, disaggregated for FP commodities (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	To be measured	To be measured	To be measured	20% points above baseline
Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027
Comments:	Numerator: Number of health facilities having zero days stock out of tracer drug medicine including FP commodities. Denominator: Total number of health facilities (392)			
▶ Additional number of health care providers trained on FP, RMNCAH+N and GBV services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00



Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027
Comments:	Numerator: Number of health care providers trained on FP and RMNCAH+N services Denominator: Total number of HCPs at health facility			
► GBV survivors presenting at health facilities provided with clinical-management of emergency services (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	To be measured	To be measured	To be measured	20% points above baseline
Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027
► Newborn babies with chlorhexidine gel applied to umbilical cord, %points above baseline (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	To be measured	To be measured	To be measured	20% points above baseline
Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027

Strengthening demand for RMNCAH and Nutrition services and women empowerment				
► Percent of women who are satisfied with health services provided (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027
Comments:	Numerator: Number of beneficiaries who were satisfied with health services provided at the health facility Denominator: Total number of beneficiaries who utilized health services provided at the health facility			

Project Management, Monitoring and evaluation				
► Cumulative number of facilities visited once a month by the District team of DMU/ DHO team (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Jun-2022	02-Mar-2023	06-Jul-2023	30-Jun-2027
Comments:	The number of facilities where the DMU / DHO team paid visit once a month			

Performance-Based Conditions

Data on Financial Performance



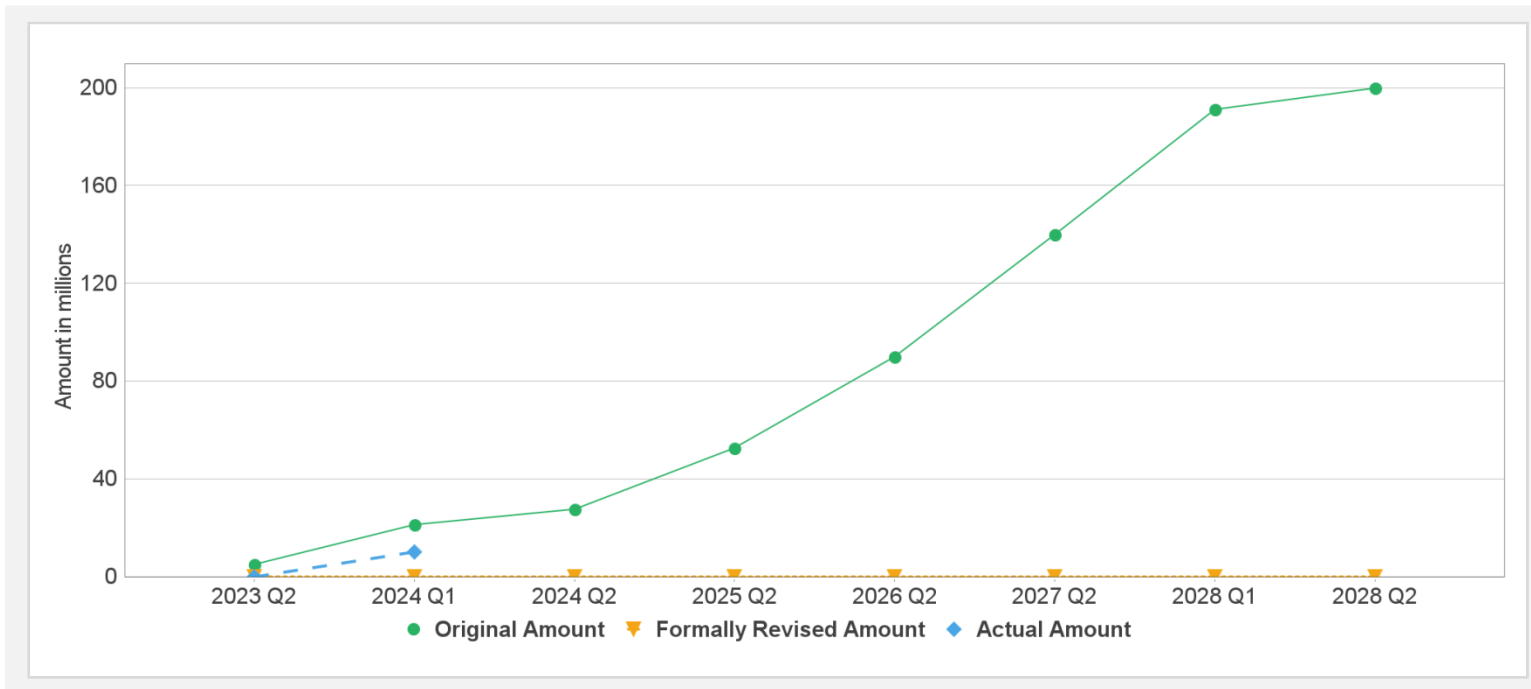
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P178530	IDA-72370	Effective	USD	200.00	200.00	0.00	10.00	198.68	4.8%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P178530	IDA-72370	Effective	19-Dec-2022	06-Jan-2023	13-Jan-2023	30-Jun-2027	30-Jun-2027

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.