



Horticulture Development Project (P133703)

EUROPE AND CENTRAL ASIA | Uzbekistan | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 19 | ARCHIVED on 30-Jun-2023 | ISR57071 |

Implementing Agencies: International Strategic Center for Agri-Food Development (ISCAD, former UZAIFSA), Republic of Uzbekistan

Key Dates

Key Project Dates

Bank Approval Date: 12-Jun-2014

Effectiveness Date: 05-Oct-2015

Planned Mid Term Review Date: 09-Nov-2020

Actual Mid-Term Review Date: 09-Nov-2020

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to enhance the productivity and profitability of horticulture sector in the project area.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Agricultural Support Services:(Cost \$24.40 M)

Access to Credit:(Cost \$586.76 M)

Project Management:(Cost \$1.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project team carried out in person project implementation support mission from June 1-15, 2023 to review the implementation progress. Overall progress towards achieving the project development objective and implementation progress are satisfactory.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Horticulture productivity				
▶ Increase in productivity index value (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26.00	26.00	20.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
Comments:	All Indicators will be updated after receiving the project impact assessment report from the Ministry of Agriculture by the end of calendar year 2023.			
▶ Change in aggregate portfolio lending by participating financial institutions to horticulture sector (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.66	8.45	8.45	20.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
Comments:	All Indicators will be updated after receiving the project impact assessment report from the Ministry of Agriculture.			



Horticulture profitability				
► Increase in overall gross sales of productive units (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	370.00	370.00	20.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
Comments:	The main reason for this indicator overachieved is the project supported sub-project businesses are new. Before project the sales was zero and with the help of project the actual sales increase to 370 percent. All Indicators will be updated after receiving the project impact assessment report from the Ministry of Agriculture			
□ Increase in overall gross sales of productive units - farmers (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	166.00	166.00	20.00
□ Increase in overall gross sales of productive units - agribusinesses (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	568.00	568.00	20.00

Intermediate Results Indicators by Components

Agricultural Support Services				
► Client days of training provided (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,238.00	1,238.00	9,600.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
Comments:	All Indicators will be updated after receiving the project impact assessment report from the Ministry of Agriculture by the end of calendar year 2023.			
□ Client days of training provided - Female (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	182.00	182.00	1,920.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
► Farmers and traders trained in real-time information on markets and pricing on horticulture products (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,899.00	4,899.00	4,000.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
Comments:	<p>The female trained indicator is overachieved because the project contracted business women association trained additional women groups in the rural areas.</p> <p>All Indicators will be updated after receiving the project impact assessment report from the Ministry of Agriculture.</p>			
<input type="checkbox"/> Farmers and traders trained in real-time information on markets and pricing on horticulture products - female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,348.00	2,348.00	800.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
<input type="checkbox"/> Farmers and traders trained in real-time information on markets and pricing on horticulture products - of which through the producer association (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400.00
► Improved horticulture varieties introduced under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31.00	31.00	12.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
Comments:	All Indicators will be updated after receiving the project impact assessment report from the Ministry of Agriculture.			
<input type="checkbox"/> Improved horticulture varieties introduced under the project - area planted (Hectare(Ha), Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,096.00	1,096.00	2,000.00
► Horticulture crops for which pest and diseases mapping completed at the regional level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.00	13.00	20.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
Comments:	All Indicators will be updated after receiving the project impact assessment report from the Ministry of Agriculture.			



□ Identification of processing additives and pesticides (number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	9.00	9.00	50.00
▶ Technologies demonstrated in the project areas (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	14.00	20.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
▶ Beneficiaries satisfied with agricultural services (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	70.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
▶ Number of market studies for horticulture crops undertaken (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	5.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
▶ IPM programs introduced for horticulture crops under the project (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	11.00
Date	01-Nov-2017	12-Dec-2022	15-Jun-2023	28-Jun-2024
▶ Seed storage facility for Research Institute for Veg, Melons and Potato established and actively storing seed (Tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
▶ Fruit and Vegetable Industry Association of Uzbekistan established and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	No	No	Yes
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
► Number of environmentally and climate friendly technologies promoted under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	11.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
► Number of online updates per year from Knowledge Management and Market Information System (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
► Implementation of action plan on strengthening Regulatory framework on food production and handling practices (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-May-2015	12-Dec-2022	15-Jun-2023	28-Jun-2024
► The % of participating exporters (farmers and agribusinesses) receiving food safety certificates: Global-GAP or HACCP (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	50.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024

Access to Credit				
► PFIs staff trained and supporting investments in horticulture sector (cumulative values) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	518.00	518.00	250.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
Comments:	All Indicators will be updated after receiving the project impact assessment report from the Ministry of Agriculture			



▶ Sub- loans approved (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,112.00	1,112.00	600.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
□ Sub- loans approved - female beneficiaries (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	185.00	185.00	60.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
□ Sub-loans approved - smallholder beneficiaries (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	513.00	513.00	200.00
▶ Volume of approved sub-loans (USD millions) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	609,031.00	609,031.00	644.00
Date	01-May-2014	12-Dec-2022	15-Jun-2023	28-Jun-2024
□ Volume of approved sub-loans - female beneficiaries (USD millions) (Amount(USD), Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98,666.00	98,666.00	6,000.00
□ Volume of approved sub-loans - smallholder beneficiaries (USD millions) (Amount(USD), Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	59,000,000.00	59,000,000.00	50,000.00
▶ Farmers and traders accessing project supported facilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27,512.00	27,512.00	25,000.00
Date	01-May-2014	12-Dec-2022	30-Jun-2023	28-Jun-2024

Performance-Based Conditions



Data on Financial Performance

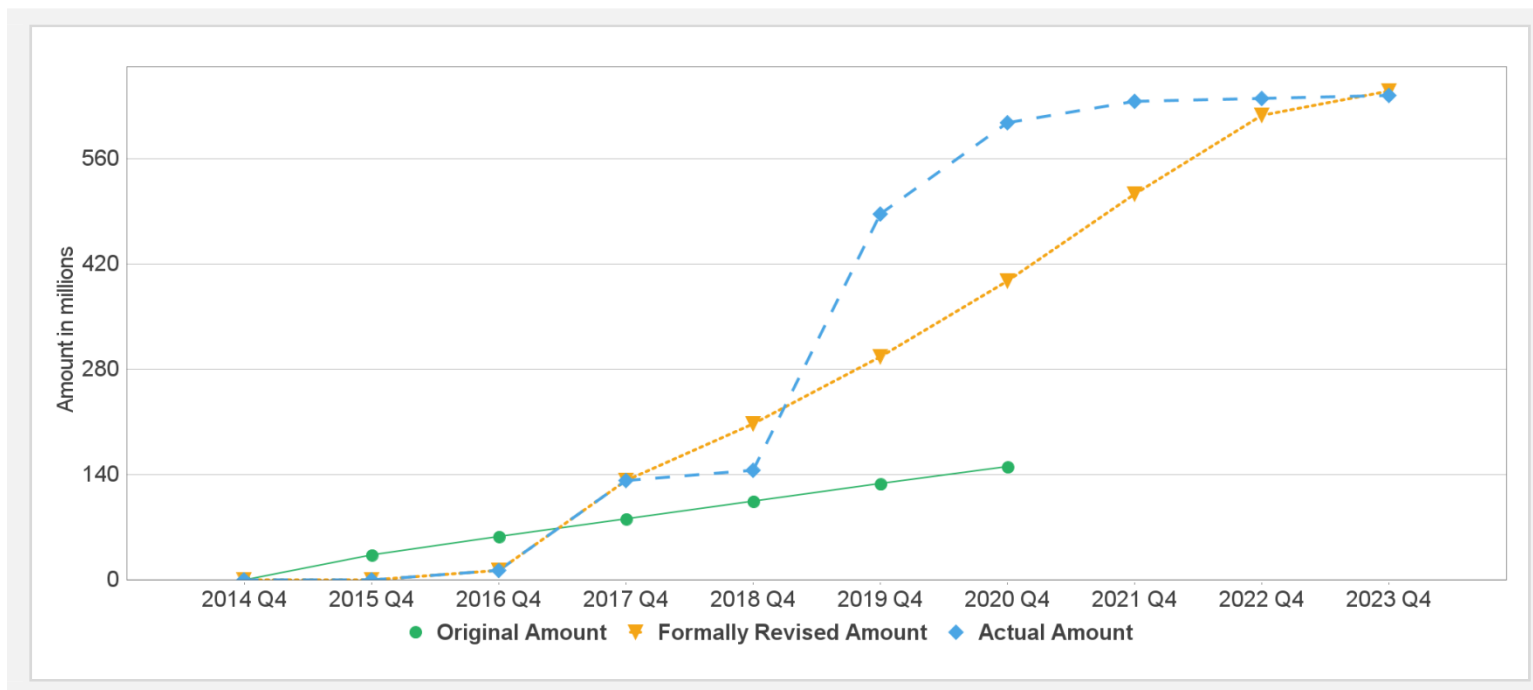
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P133703	IBRD-83930	--	USD	150.00	150.00	0.00	146.36	3.64	98%
P133703	IBRD-88240	Effective	USD	500.00	500.00	0.00	478.94	21.06	96%
P133703	TF-A7910	Effective	USD	19.28	19.28	0.00	20.06	2.32	90%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133703	IBRD-83930	--	12-Jun-2014	08-Apr-2015	05-Oct-2015	30-Jun-2021	30-Jun-2023
P133703	IBRD-88240	Effective	30-Jan-2018	17-May-2018	25-Jun-2018	30-Jun-2023	30-Jun-2024
P133703	TF-A7910	Effective	07-Sep-2018	07-Sep-2018	10-Nov-2018	31-Dec-2020	30-Jun-2024

Cumulative Disbursements





Restructuring History

Level 2 Approved on 29-Jul-2016 ,Level 2 Approved on 13-Sep-2017 ,Level 2 Approved on 08-Oct-2020 ,Level 2 Approved on 28-Feb-2023

Related Project(s)

P164226-Additional Financing - Horticulture Development Project
