



**Knowledge, innovation, excellency**  
**LILONGWE UNIVERSITY OF AGRICULTURE AND NATURAL RESOURCES**  
**(LUANAR)**

**PROCUREMENT PLAN FOR AQUAFISH CENTRE FOR EXCELLENCY WORLD  
 BANK PROJECT**

**I. General**

**1. Project Information**

Country: Malawi  
 Project Name: Aqua fish Centre for Excellency  
 Project ID: P151847, Loan IDA: 58020

**2. Project Implementation Agency:** Lilongwe University of Agriculture and Natural Resources (Luanar)

**3. Date of the Procurement Plan:** 13<sup>th</sup> May 2017

**4. Period Covered by this procurement plan:** May 2017- May 2018

**II. Thresholds for Prior Review, Procurement Approaches and Methods**

<b>A. Goods, Works and Non-Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Procurement Approaches and Methods (US\$ millions)</b>		
		<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>
<b>Works</b>	<b>≥ 10</b>	<b>≥ 15.0</b>	<b>&lt; 15</b>	<b>≤ 0.2</b>
<b>Goods, IT, and non-consulting services</b>	<b>≥ 2</b>	<b>≥ 5</b>	<b>&lt; 5</b>	<b>≤ 0.1</b>
<b>B. Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Short List of National Consultants (US\$ million)</b>		
		<b>Consulting Services</b>	<b>Engineering and Construction Supervision</b>	
<b>Consultants (Firms)</b>	<b>≥ 1</b>	<b>≤ 0.3</b>	<b>≤ 0.3</b>	

<b>Individual Consultants</b>	<b>≥ 0.3</b>	<b>NA.</b>	<b>NA.</b>
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**[Overall Project Procurement Risk is SUBSTANTIAL]**

**Notes:**

**Terms of Reference:** Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

**Advertisement:** Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

### III. Packages for Goods, Works and Non-Consulting Services

Sr./No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National / International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
<b>Goods</b>											
1	Procurement of Project Motor vehicles	60,000.00	Post	Open - National	Request for Bids		Single	No	No	5 <sup>th</sup> May 2017	9 <sup>th</sup> June 2017
2	Procurement of ICT Equipment	32,582.00	Post	Open - National	Request for Bids		Single	No	No	24 <sup>th</sup> June 2017	30 <sup>th</sup> August 2017
3	Procurement of ICT Equipment	918.00	Post	Limited	Request for Quotation		Single	No	No	10 <sup>th</sup> May 2017	10 <sup>th</sup> May 2017
4	Procurement of Stationery	2,000.00	Post	Limited	Request for Quotation		Single	No	No	24 <sup>th</sup> June 2017	30 <sup>th</sup> August 2017
5	Procurement of Office Furniture	15,000.00	Post	Open - National	Request for Bids		Single	No	No	24 <sup>th</sup> June 2017	30 <sup>th</sup> August 2017
6	Procurement of lab equipment (Ice plant and processing unit)	36,550.00	Post	Open-National	Request for Bids		Single	No	No	24 <sup>th</sup> June 2017	30 <sup>th</sup> August 2017
7	Procurement of project management module to add to Sage ACCPAC	9,870.00	Post	National	Request for Bids		Single	No	No	20 <sup>th</sup> June 2017	30 <sup>th</sup> August 2017

	ERP including Training.										
8	Procurement of project management module to add to Sage ACCPAC ERP.	3,130.00	Post	Limited	Request for Quotations		Single	No	No	9 <sup>th</sup> May 2017	9 <sup>th</sup> May 2017
<b>Works</b>											
1	Rehabilitation of Computer Laboratories for 5 Departments	72,756.00	Post	Open - National		Qualification Criteria	Single	No	No	28 <sup>th</sup> June 2017	30 <sup>th</sup> August 2017
<b>Non-Consulting Services</b>											
1	Procurement of Air Tickets	102,500.00	Post	Limited	Request for Quotations	Qualification Criteria	Single	No	No	As required	As required
2	Procurement of Motor Vehicle Insurance	3,500.00	Post	Open National	Request for Bids	Qualification Criteria	Single	No	No	15 <sup>th</sup> July 2017	30 <sup>th</sup> August 2017

#### IV. Packages for Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1	Procurement of consultancy services to engage a consultant to develop website and support Wi-Fi access	5,000.00	Post	National	CQS	Rated Criteria	Yes	20 <sup>th</sup> June 2017	30 <sup>th</sup> August 2017
2	Procurement of Consultancy Services to engage a consultant to develop student tracking system	10,000.00	Post	National	CQS	Rated Criteria	Yes	20 <sup>th</sup> June 2017	30 <sup>th</sup> August 2017
3	Procurement of consultant to facilitate the trainers on e-learning	40,000.00	Post	National	LCS	Rated Criteria	Yes	20 <sup>th</sup> June 2017	30 <sup>th</sup> August 2017
4	Procurement of external auditors	9,000.00	Post	National	LCS	Rated Criteria	Yes	20 <sup>th</sup> June 2017	30 <sup>th</sup> August 2017

**PROCUREMENT PLAN Eastern and Southern Africa : Eastern and Southern Africa Higher Education Centers of Excellence**

**General Information**

**Country:** Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2023-05-23  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-05-23)  
**Project ID:** P151847 **GPN Date:**  
**Project Name:** Eastern and Southern Africa Higher Education Centers of Excellence  
**Loan / Credit No:** IDA / 71650  
**Executing Agency:** Lilongwe University of Agriculture and Natural Resources

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MW-LUANAR-330819-CW-RF Q / Commercial BSF Facilities	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	25,000.00	0.00	Pending Implementation																		2024-02-06
MW-LUANAR-330756-CW-RF Q / Cambabis Irrigation System (Pumps, Pipes, Sprinklers and Fittings)	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	50,000.00	0.00	Pending Implementation																		2024-04-06
MW-LUANAR-330798-CW-RF B / Renovation and Maintenance of Data Centre and Offices	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	107,204.00	0.00	Canceled					2023-10-14							2023-12-13						2024-09-07
MW-LUANAR-330821-CW-RF Q / Commercial Aquaponics Facilities	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	37,500.00	0.00	Pending Implementation																		2024-06-23
MW-LUANAR-330788-CW-RF Q / Refurbishment of the nursery at LUANAR	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	30,000.00	0.00	Pending Implementation																		2025-03-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MW-LUANAR-329456-GO-RF Q / Agrifood processing Plant (Canning Machine, Boiler, Retort, Extruder, Dryer)	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																					2024-07-07
MW-LUANAR-329477-GO-RF Q / Disaster recovery system plus ambient control system	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation																					2024-03-22
MW-LUANAR-330754-GO-RF B / Motor Vehicles	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		535,000.00	0.00	Pending Implementation					2023-06-22																2023-12-21
MW-LUANAR-330764-GO-RF Q / Office Furniture and Equipment	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation																					2023-12-03
MW-LUANAR-330809-GO-RF Q / Model Integrated System	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																					2024-06-17
MW-LUANAR-330770-GO-RF Q / Solar Powered Storage Facility	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																					2024-06-13
MW-LUANAR-330778-GO-RF B / ICT Items and Savers (Gaming Computers 3, laptops, Computers 47, tablets 42, power banks 5, desktops 38, Low spec printers 20, Heavy Duty Printers 5, 3D Printer 1, Saver and its Accessories 1, Digital Cameras 6, Projectors 21, Voice Recorder 10, TV 6)	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		276,500.00	0.00	Pending Implementation					2023-11-15																2024-08-10
MW-LUANAR-330766-GO-RF Q / Drones	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																					2024-08-16
MW-LUANAR-330787-GO-RF Q / Artificial insemination kit	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		51,800.00	0.00	Pending Implementation																					2024-07-18
MW-LUANAR-330784-GO-RF Q / Video Conferencing Equipment	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																					2024-06-18
MW-LUANAR-330785-GO-RF B / Equipment for food processing plant	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		172,000.00	0.00	Pending Implementation					2024-10-18																2025-06-09
MW-LUANAR-329470-GO-RF B / Supply and Delivery of Equipment for Design Studio	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		266,000.00	0.00	Pending Implementation					2024-06-12																2025-02-01
MW-LUANAR-329470-GO-RF B / Equipment for Design Studio	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		136,000.00	0.00	Canceled					2023-06-06																2024-04-30
MW-LUANAR-330751-GO-RF Q / PA System	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																					2024-07-21
MW-LUANAR-365798-GO-RF Q / Procurement of Data Processing Servers (Microsoft and Linux)	IDA / 71650	Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																					2024-05-27



## **18-MONTH PROCUREMENT PLAN**

Project information: **Phase I of Improved Child Survival Program for Human Capital MPA- P167156-- Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT) Project**

Project Implementation Agencies: **Federal Ministry of Health (NMEP and NPHCDA)**

Date of the Procurement Plan: **January 1, 2020**

Period covered by this Procurement Plan: **January 2020 to June 2021**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016), revised on November 1, 2017 and on August 1, 2018 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents***: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Nigeria Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**



**Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [15% is applicable for those contracts identified in the Procurement Plan tables];

Works: [ 7.5% is applicable for those contracts identified in the Procurement Plan tables]

## I. Threshold for Prior Review - Goods, Works, Non-Consulting Services and Consulting Services

Prior-review Thresholds					Thresholds for Procurement Methods							
Procurement Type	High Risk (\$'000)	Substantial Risk (\$'000)	Moderate Risk (\$'000)	Low Risk (\$'000)	Works			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
Works	5,000	10,000	15,000	20,000	Open International or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Open international or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Consulting Services (\$'000)	Engineering & Construction Supervision (\$'000)
Goods, IT & Non-Consulting Services	1,500	2,000	4,000	6,000	≥	<	≤	≥	<	≤	<	≤
Consultants (Firms)	500	1,000	2,000	4,000	20,000	20,000	200	5,000	5,000	100	300	500

**Post Review: All contracts not subject to prior review shall be subject to post review.**

**Summary of the procurement packages for Goods, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):**

Sr. No	Contract Description	Review by Bank (Prior/Post)	Estimated Cost (US\$)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
<b>Nigeria Malaria Elimination Programme (NMEP)</b>										
<b>GOODS</b>										
1	Procurement of Long Lasting Insecticide Treated Nets (Mass Campaign & Routine Distribution)	Prior	45,852,523.29	Open-International	RFB	Most Advantageous Bid	No	Yes	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
2	Procurement of Artemisinin based Combination Therapy (ACT)- (Public and Private)	Post	2,381,472	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
3	Procurement of Rapid Diagnostics Tests (RDTs)	Post	1,960,202	Open-National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
4	Artesunate Injection	Post	420,881.89	Open-National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
5	Sulphadoxine/Pyrimethamine_IPTp	Post	612,322	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>

6	Amodiaquine/Sulphadoxine/Pyrimethamine (SPAQ)	Post	2,990,781.47	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
7	Sharp Boxes	Post	152,122,43	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
8	Microscope commodities	Post	491,031	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
<b>NON-CONSULTING SERVICES - NMEP</b>										
1	State Malaria Elimination Programme (SMEP) Performance Contract and Operations	Prior	2,250,000.00	Limited	MOU/Performance Contract	Rated Criteria	No	NA	<b>10<sup>th</sup> February 2020</b>	<b>9<sup>th</sup> July 2020</b>
2	National Malaria Elimination Programme (NMEP) Performance Contract and Operations	Prior	1,500,000.00	Limited	MOU/Performance Contract	Rated Criteria	No	NA	<b>10<sup>th</sup> February 2020</b>	<b>9<sup>th</sup> July 2020</b>
<b>National Primary Health Care Development Agency (NPHCDA)</b>										
<b>GOODS</b>										
1	Procurement of vaccines and devices for immunization	Prior	61,380,767.00	UN	RFB	Most Advantageous Bid	No	No	<b>5<sup>th</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
2	Procurement and maintenance of Generators and Cold Chain Equipment (CCEs)	Post	900,000.00	UN System	RFB	Most Advantageous Bid	No	No	<b>5<sup>th</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>

3	Procurement and installation of Cold Chain Hubs (3 walking-in cold rooms) in Lagos	Prior	4,500,000.00	UN	RFB	Most Advantageous Bid	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020
4	Procurement of Emergency Transport Service (ETS) vouchers, handbooks, and logbooks	Post	45,101.72	Limited	RFQ	Rated Criteria	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020
5	Procurement of equipment for call centre	Post	281,969.00	Open-National	RFB	Most Advantageous Bid	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020
6	Procurement of 14 vehicles	Post	969,529.00	Open-National	RFB	Most Advantageous Bid	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020
7	Procurement of 14 computer sets	Post	14,000	Limited	RFQ	Rated Criteria	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020

**II. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):**

Sr. No	Contract Description	Review by Bank (Prior/ Post)	Estimated Cost (US\$)	Market Approach (Open - International / National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>Nigeria Malaria Elimination Programme (NMEP)</b>								
1	NGOs Service Contract (for 5 states)	Prior	11,525,511.00	Open International	QCBS	Yes	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> Aug 2020
2	Technical Assistance to SMEP in 5 participating states, <b>multiple contracts by different consultants</b>	Prior	630,000.00	Limited	INDV	No	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> July 2020

3	Technical Assistance to NMEP (including procurement consultant), multiple contracts.	Post	150,000.00	Limited	INDV	No	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> July 2020
4	Independent Verification Agents (IVA) for NGOs	Post	300,000.00	Open-National	CQS	No	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> July 2020
5	Social and Behavioral Change Communication (SBCC)	Prior	3,000,000.00	Open International	QCBS	Yes	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> Aug 2020
6	Operations research on disease vector mapping	Prior	2,131,148.00	Open International	QCBS	Yes	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> Aug 2020
7	Operations research on entomological surveillance by <b>Nigeria Institute of Medical Research (NIMR)</b>	Prior	655,738.00	Direct	DS	No	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> July 2020
8	Operations research on therapeutic efficacy by <b>Nigeria Institute of Medical Research (NIMR)</b>	Prior	655,738.00	Direct	CDS	No	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> July 2020
9	Consultancy on warehouse assessment	Post	32,131.00	Limited	INDV	No	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> July 2020
10	Programme Management Training (case management, M&E, IVM etc.) <b>Multiple Contracts</b>	Prior	2,000,000.00	Limited	INDV	No	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> July 2020
<b>National Primary Health Care Development Agency (NPHCDA)</b>								
1	Technical assistance support to government for polio surveillance	Prior	9,869,000.00	UN	CDS	No	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> July 2020
2	Technical assistance support to government for polio Supplemental Immunization Activities (SIAs) surveillance through <b>WHO</b>	Prior	15,301,000.00	UN	CDS	No	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> July 2020
3	Technical assistance support to government for polio logistics and social mobilization for polio through <b>UNICEF</b>	Prior	4,830,000.00	UN	CDS	No	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> July 2020
4	Procurement of consultant for landscape survey (SQUATS)	Post	20,000.00	Limited	INDV	No	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> July 2020
5	Technical assistance support to 12 SPHCDA PIU	Prior	837,673.13	Open-National	INDV	No	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> July 2020

6	Technical assistance support to NPHCDA PIU	Post	89,750.63	Limited	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
7	Procurement of Emergency Transport Services (ETS), MOU with National Union of Road Transport Workers <b>(NURTW) and NACTOROMAS</b>	Prior	530,794.39	Direct	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
8	Training of ETS service providers, MOU with <b>Federal Road Safety Commission (FRSC)</b>	Post	207,672.00	Direct	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
9	Conduct PAPA - Lot Quality Assurance Sampling, MOU with <b>National Bureau of Statistics (NBS)</b>	Prior	2,213,850.00	Limited	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
10	Consultancy for RCT research services with Nigerian Universities	Prior	1,902,356.00	Open-National	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
11	Procurement of operations research services	Prior	1,689,751.00	Open-International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
12	Support to Cold Chain Equipment (CCE) optimization platform through <b>UNICEF</b>	Prior	23,000,000.00	UN	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
13	Technical assistance to LGHAs (89 total), multiple contracts	Post	1,553,185.50	Open-National	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
14	Technical assistance management firm	Post	310,076.00	Open-National	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
15	IVA for performance contract	Post	300,000	Open-National	CQS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
16	Procurement of services for GIS imagery and microplanning	Prior	3,203,345.45	Open-International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
17	Procurement of Social Behaviour Change Communication (SBCC) services	Prior	5,000,000	Open-International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
18	Contracting of direct facility financing firms	Prior	2,000,000.00	Open-International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>





## Appendix 1

### Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: \_\_\_\_\_

Invitation of Bids/Proposals No. \_\_\_\_\_

To: \_\_\_\_\_

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines<sup>1</sup> in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a

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<sup>1</sup>*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;<sup>2</sup> (ii) to be a nominated<sup>3</sup> sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect<sup>4</sup> all accounts, records,

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<sup>2</sup> For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

<sup>3</sup> A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

<sup>4</sup> Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not

and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: \_\_\_\_\_

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: \_\_\_\_\_

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limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.



## PROCUREMENT PLAN (Textual Part)

Project information: INDIA, **Proposed Tripura Rural Economic Growth and Service Delivery Project (P178418)**

**Project Implementation agency:** Multiple, lead by Tribal Welfare Department

**Date of the Procurement Plan:** March 2022

**Period covered by this Procurement Plan (textual part):** From March, 2022 onwards till publication of next version of the Procurement Plan.

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017, August 2018, and November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**Procurement for the project will be carried out in accordance with the World Bank’s Procurement Regulations for IPF Borrowers, July 2016, Revised November 2017, August 2018, November 2020 and applicable to Investment Project Financing (IPF).** The project will be subject to the World Bank’s Anticorruption Guidelines, dated October 15, 2006, as revised in January 2011 and July 2016.

**The table below describes various procurement methods to be used for activities financed by the loan.** The thresholds (**Error! Reference source not found.**) indicated will govern the procurement approach and methods;

**Table 1: Procurement Approaches and Methods**

<b>Procurement Approaches and Methods</b>	<b>Thresholds (US\$ equivalent)</b>
Open international	For any value activity
Open national (works - including turnkey, supply)	Up to 40 million

and installation of plant and equipment and PPP)	
Open national (goods, IT system, and non-consulting services)	Up to 10 million
National request for quotation (works, goods, IT system and non-consulting services)	Up to 100,000
Direct selection	No threshold; For works, goods, non-consulting services and IT system procurement: According to paragraphs 6.8-6.10 of the Regulations; For consultants: According to paragraphs 7.13-7.15 of the Regulations
National Market Approach for Selection of Consultants	Up to 2 million
<b>Prior Review Thresholds</b>	
Works including Supply & Installation of Plant and Equipment	All contracts more than or equal to US\$ 10 million equivalent.
Goods, IT system and Non-consulting services	All contracts more than or equal to US\$2 million equivalent
Consultants	All contracts (i) more than or equal to US\$1 million equivalent for firms; and (ii) more than or equal to US\$300,000 equivalent for individuals.
Prior Review contracts irrespective of value	Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review: (a) procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulation for Borrowers (b) competitive dialogue; (c) sustainable procurement;

	(d) selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations for Borrowers; and (e) best and final offer.
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To help borrower undertake emergency procurement through faster means, market approaches and review requirements as defined below would be applicable only under component-3 and only for the period of emergency.

**Table2: Procurement Approaches & Methods for Component -03 applicable only for the emergency period**

<b>Category of procurement</b>	<b>Market approach threshold</b>	<b>Prior review threshold (US \$m)</b>
Works	Above US\$40 M for ICP Up to US\$40 M for NCP Up to US\$1 M for RFQ	None for emergency period. Standard review procedure will
Goods & Non-Consultancy services	Above US\$25 M for ICP Up to US\$25 M for NCP Up to US\$1 m for RFQ	-do-
Consultancy Services	US\$ 0.8 M for NPP (with option for direct RFP) Above US\$0.8 M-Other methods	-do-
Note: Direct contracting/single source prior review will follow the requirements of the category of procurement (goods, works and services). Higher thresholds (US\$ 25M for Goods NCP and US\$ 1 M for RFQ) are applicable only for emergency response period, normal threshold (US\$ 10M for Goods NCP and US\$ 100,000 for RFQ) will be used thereafter.		

**Domestic preference-** The provision of domestic preference for goods will be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

**National Procurement Arrangements:** National competition for the procurement of works, goods, IT system procurement and non-consulting services

according to the established thresholds will be conducted in accordance with paragraphs 5.3–5.5 of Section V of the Regulations and the following provisions:

1. Only the model bidding documents for National Competitive Procurement (NCP) agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
2. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
3. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State.
4. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
5. Government e-Marketplace (GeM) set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
6. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
7. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
8. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
9. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
10. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.

***Procurement of Works, Goods (Supply and Installation; and IT Equipment), Non-Consultancy Services and Consultancy Services*** - As per procurement plan approved in STEP.



**PROCUREMENT PLAN** India : Tripura Rural Economic Growth and Service Delivery Project

**General Information**  
**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2023-04-26  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-05-23)  
**Project ID:** P178418 **GPN Date:**  
**Project Name:** Tripura Rural Economic Growth and Service Delivery Project  
**Loan / Credit No.:** /  
**Executing Agency:** PWD (Buildings), Government of Tripura

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-PWD(B)-358058-CW-RFB / Infrastructure Development of F Chalisa Barkul Colony H.S. School at Rupachari Block, South District, Tripura under World Bank Aided Project namely, TRESP.	/	Investing in Services to Develop Human Capital	Post	Request for Bids	Open - National	Single Stage - Two Envelope			Request for Bids - Small Works SPD (2 envelope process)	1,467,642.00	0.00	Under Implementation					2023-05-10	2023-04-29	2023-05-15	2023-05-19			2023-06-26		2023-09-08		2023-10-13		2025-04-05
IN-PWD(B)-359937-CW-RFB / Infrastructure Development of F Ek-jatan Kumar H.S. School under Karbook Block, Gomati District, Tripura.	/	Investing in Services to Develop Human Capital	Post	Request for Bids	Open - National	Single Stage - Two Envelope			Request for Bids - Small Works SPD (2 envelope process)	1,573,936.00	0.00	Under Implementation					2023-05-12	2023-05-06	2023-05-17	2023-05-19			2023-06-28		2023-09-10		2023-10-15		2025-04-07
IN-PWD(B)-360327-CW-RFB / Infrastructure development of F Chlakaham H.S. School under Karbook Block, Gomati District, Tripura.	/	Investing in Services to Develop Human Capital	Post	Request for Bids	Open - National	Single Stage - Two Envelope			Request for Bids - Small Works SPD (2 envelope process)	1,868,438.00	0.00	Under Implementation					2023-05-15	2023-05-06	2023-05-20	2023-05-19			2023-07-01		2023-09-13		2023-10-18		2025-04-10
IN-PWD(B)-362618-CW-RFB / Infrastructure development of F Basini Chandra Para English Medium H.S. School under Karbook Block, Gomati District, Tripura.	/	Investing in Services to Develop Human Capital	Post	Request for Bids	Open - National	Single Stage - Two Envelope			Request for Bids - Small Works SPD (2 envelope process)	1,776,021.00	0.00	Pending Implementation					2023-05-22		2023-05-27				2023-07-08		2023-09-20		2023-10-25		2025-04-17
IN-PWD(B)-362862-CW-RFB / Infrastructure Development of F Bachalbari H.S. School under Tulashbar Block, Khowai District, Tripura.	/	Investing in Services to Develop Human Capital	Post	Request for Bids	Open - National	Single Stage - Two Envelope			Request for Bids - Small Works SPD (2 envelope process)	1,625,829.00	0.00	Pending Implementation					2023-05-25		2023-05-30				2023-07-11		2023-09-23		2023-10-28		2025-04-20

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

# **PLANO DE AQUISIÇÃO PARA O PROJETO DA GUINÉ-BISSAU DE REFORÇO INSTITUCIONAL E EDUCAÇÃO DE QUALIDADE PARA TODOS**

**Informação do Projeto:** Resposta de Emergência para a Educação no contexto da Covid-19

**Agência de Implementação do Projeto:** Unidade de Implementação de Projetos, Ministério da Educação Nacional e Ensino Superior (MENES)

**Data do Plano de Aquisição:** 01 de julho 2021

**Período abrangido por este Plano de Aquisição:** 15 de julho de 2021 a dezembro 2022

## **Preâmbulo**

De acordo com o paragrafo n.º 5.9 do "Regulamento de Aquisição do Banco Mundial para Mutuários do IPF " (julho de 2016, revisto em novembro de 2017 e agosto de 2018) ("Regulamentos de Aquisição"), o sistema de rastreio e trocas sistemáticas em Aquisição (STEP) do Banco será utilizado para preparar, limpar e atualizar Planos de Aquisição e realizar todas as operações de aquisição para o Projeto.

Este texto, juntamente com as tabelas do Plano de Aquisição em STEP constituem o Plano de Aquisição do Projeto. As seguintes condições aplicam-se a todas as atividades de aquisição no Plano de Aquisição. Os outros elementos do Plano de Aquisição, conforme exigido nos termos do ponto 4.4 do Regulamento de Aquisição, são estabelecidos no STEP.

Os documentos-tipo de aquisição do Banco devem ser utilizados para todos os contratos sujeitos a concorrência internacional e para os contratos especificados nos quadros do Plano de Aquisição no STEP.

**Disposições nacionais em matéria de contratos públicos:** Em conformidade com o ponto 5.3 do Regulamento relativo aos contratos públicos, quando se adota a abordagem ao mercado nacional (tal como especificado nos quadros do Plano de Aquisição no STEP), podem ser utilizados os procedimentos de contratação do próprio país.

Quando o mutuário utilizar as suas próprias disposições nacionais de contratação em aberto, essas disposições ficarão sujeitas ao ponto 5.4 do Regulamento relativo aos contratos públicos e às seguintes condições:

- Os documentos de pedidos de ofertas/pedidos de propostas deverão exigir que os licitadores/proponentes que apresentem ofertas/propostas apresentem uma aceitação assinada no momento da licitação para serem incorporados em quaisquer contratos resultantes, confirmando a aplicação e cumprimento das Orientações Anticorrupção do Banco, incluindo sem limitação o direito de sanção do Banco e os direitos de inspeção e auditoria do Banco;
- A aceitação dos Direitos do Banco para rever a documentação e as atividades de aquisição.

Quando forem aplicados pelo Mutuário outras disposições de licitação nacional de contratos públicos que não sejam nacionais abertos, essas disposições serão sujeitas ao ponto 5.5 do Regulamento de Aquisição.

**Ativos locados**, conforme especificado no ponto 5.10 do Regulamento de Aquisição: O arrendamento pode ser utilizado para os contratos identificados nas tabelas do Plano de Aquisição. *"Não aplicável"*

**Aquisição de bens em segunda mão**, conforme especificado no ponto 5.11 do Regulamento de Aquisição – é permitido para os contratos identificados nas tabelas do Plano de Aquisição *"Não Aplicável"*

**Preferência doméstica**, tal como especificado nos termos do ponto 5.51 do Regulamento de Aquisição **(Bens e Obras)**.

Bens: *"Não aplicável"*

Obras: *"Não aplicável"*

**Suporte prático de implementação alargado (HEIS)**, conforme especificado nos pontos 3.10 e 3.11 do Regulamento de Aquisição. *"Não aplicável"*

## II. Consultores

Nº artigo	Descrição	Custo em (USD)	Método de Aquisição	Revisão pelo Banco	Data de abertura prevista para a licitação	Comentários
1	Especialista em Educação a ser baseado no INDE	<b>50,000</b>	IC	Posterior	15/7/2021	Contrato de um ano com condições renováveis
2	Economista de Educação/Especialista em M&E a ser baseado no GEPASE	<b>50,000</b>	IC	Posterior	15/7/2021	Contrato de um ano com condições renováveis
3	Especialista em Administração Pública a ser baseado na DGRH	<b>50,000</b>	IC	Posterior	15/7/2021	Contrato de um ano com condições renováveis
4	Especialista em Desenvolvimento Social	<b>50,000</b>	IC	Posterior	15/7/2021	Contrato de um ano com

						condições renováveis
5	Firma para rever o organigrama e desenvolver o manual de procedimentos, perfil do pessoal e plano de capacitação para DGE, IGF, INDE e GEPASE	<b>200,000</b>	QCS	Posterior	15/8/2021	
6	Firma para realizar Mapa Educativo e desenvolver plano e orçamento para alcançar educação primária universal	<b>500,000</b>	QCBS	Priori	30/8/2021	
7	Consultor para desenvolver Código de Conduta e formação em VBG para professores	<b>20,000</b>	Direto	Posterior	15/1/2022	Continuação do trabalho de um consultor que trabalha em questões relacionadas com a VGB na Guiné-Bissau

Nº artigo	Referência e Descrição	Custo est (USD)	Componente		Data de abertura prevista para a licitação	Comentários
1	<b>01 PRIEQT/CI/2021:</b> Especialista em Educação a ser baseado no INDE	<b>50,000</b>	1			
2	<b>02 PRIEQT/CI/2021:</b> Economista de Educação/Especialista em M&E a ser baseado no GEPASE	<b>50,000</b>	1			
3	<b>03 PRIEQT/CI/2021:</b> Especialista em Administração Pública a ser baseado na DGRH	<b>50,000</b>	1			
4	<b>04 PRIEQT/CI/2021:</b> Especialista em Desenvolvimento Social	<b>50,000</b>	3			
5	<b>05 PRIEQT/SC/2021:</b> Firma para rever o organigrama do MENES e desenvolver o Manual de Procedimentos, perfil do pessoal e	<b>200,000</b>	1			

	Plano de Capacitação para DGE, IGE, INDE, DGRH e GEPASE					
6	<b>06 PRIEQT/SC/2021:</b> Firma para realizar Mapa Educativo e desenvolver plano e orçamento para alcançar educação primária universal	<b>500,000</b>	2			
7	<b>07 PRIEQT/CI-CD/2021:</b> Consultor para desenvolver Código de Conduta e formação em VBG para professores	<b>20,000</b>	3			

**PROCUREMENT PLAN** Guinea-Bissau : Institutional Strengthening and the Quality Education for All Project

**General Information**

**Country:** Guinea-Bissau **Bank's Approval Date of the Original Procurement Plan:** 2021-12-20  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P176697 **GN Date:** 2021-09-22  
**Project Name:** Institutional Strengthening and the Quality Education for All Project  
**Loan / Credit No.:** TF / B6234  
**Executing Agency:** Unidade de Coordination du Projet Education de Qualité pour Tous.

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
05 PRIOT/SC/2021 / Recrutamento de uma Firma para desenvolver o Organograma do MENE S e Desenvolver o Manual de Procedimentos, Perfil do Pessoal e Plano de capacitação para DGE, IGE, INDE, DGRH e GEPASE	TF / B6234	Strengthen Institutional Capacity	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2021-10-28	2021-11-18	2022-01-01										2022-01-31		2022-03-07	2022-09-03	
06 PRIOT/SC/2021 / Recrutamento de Firma para realizar mapa educativo e desenvolver plano e orçamento para alcançar educação primária universal	TF / B6234	Improve Planning and Management of Resources	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2021-10-28	2021-11-18	2022-01-01					2022-01-29	2022-02-28			2022-04-04		2022-05-09	2023-05-09		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
01 PRIOT/CI/2021 / Especialista em Educação a ser baseado no INDE	TF / B6234	Strengthen Institutional Capacity	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Review	2021-10-12	2022-03-07	2021-11-30		2021-12-07			2021-12-28	2022-12-28
02 PRIOT/CI/2021 / Economista de Educação/Especialista em M&E a ser baseado no GE PASE	TF / B6234	Strengthen Institutional Capacity	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2021-10-12	2022-03-07	2021-11-30	2022-11-14	2021-12-07	2022-12-14	2021-12-28		2022-12-28
03 PRIOT/CI/2021 / Especialista em Administração Pública a ser baseado na DGRH	TF / B6234	Strengthen Institutional Capacity	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2021-10-12	2022-03-07	2021-11-30	2022-11-15	2021-12-07	2022-12-09	2021-12-28		2022-12-28
04 PRIOT/CI/2021 / Especialista em Desenvolvimento Social	TF / B6234	Strengthen Citizen Engagement and Address Gender Norms	Post	Individual Consultant Selection	Open		50,000.00	8,681.74	Signed	2021-10-12	2022-03-10	2021-11-30	2022-04-25	2021-12-07	2022-04-29	2021-12-28	2022-05-26	2022-12-28
07 PRIOT/CI-CD/2021 / Consultor para desenvolver código de conduta e formação em VBG para professores	TF / B6234	Strengthen Citizen Engagement and Address Gender Norms	Post	Individual Consultant Selection	Direct		20,000.00	0.00	Signed	2022-03-01	2022-05-06	2022-03-11	2023-04-25	2022-04-01	2023-05-07	2022-05-06		2022-11-02
01 PRIOT/ED/2023 / Assistência Técnica para implementar o PASEC - Programa de Análise do Sistema Educativo dos países da CONFEMEN (Conferência dos ministros da educação dos países da Francofonia).	TF / B6234	Strengthen Institutional Capacity	Post	Direct Selection	Direct - International		776,673.00	0.00	Under Review	2023-04-14	2023-04-20	2023-04-24					2023-06-28	2025-07-31
02PRIOT/CD/2023 / Recrutamento da UNICEF para o levantamento de dados no quadro da realização do mapa educativo e desenvolver plano e orçamento para alcançar educação primária universal	TF / B6234	Improve Planning and Management of Resources	Post	Direct Selection	Direct - International		500,000.00	0.00	Under Implementation	2023-05-24	2023-05-23	2023-05-24	2023-05-25			2023-06-07		2023-12-04



# PROCUREMENT PLAN (Textural Part)

## Project information

**Country:** Federal Democratic Republic of Ethiopia  
**Project Name:** Development Response to Displacement Impacts  
Project in the Horn of Africa Phase II (DRDIP II)  
**Project ID:** P178047

**Project Implementation Agency:** Ministry of Agriculture (MoA)

**Date of the Procurement Plan:** September 2022

**Period covered by this Procurement Plan:** September 2022 to  
December 2023

## Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” dated November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

***National Procurement Arrangements:*** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Directives of the Federal and Regional Governments of Ethiopia such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

***Procurement of Second-Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations.

Goods: **Applicable**

Works: **Applicable**

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is **Not Applicable.**

**Proposed Procedures for CDD Components: Applicable**

**Other Relevant Procurement Information:**

The procurement procedures for Situations in Urgent Need of Assistance or Capacity Constraints described under paragraph 12 of Section III of the World Bank Policy on IPF, which will be applicable to fast track emergency procurements **shall not apply.**



Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual

# SWEDD - BURKINA FASO Procurement Plan

## I. General

1. **Bank's approval Date of the procurement Plan** Original: November 30, 2016; Revision 1: February 24, 2017  
Revision 2: June 27<sup>th</sup>, 2017  
Revision 3: August 25<sup>th</sup> 2017
2. **Date of General Procurement Notice:** March 27, 2017 and again August 24<sup>th</sup>, 2017 (transition into new procurement system STEP)
3. **Period covered by this procurement plan:** January - December 2017

## II. Goods and Works and non-consulting services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>US\$2,000,000 and above</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$2,000,000 and above</i>	<i>All</i>
3.	ICB (Works)	<i>US\$2,000,000 and above</i>	<i>All</i>
4.	NCB (Works)	<i>US\$2,000,000 and above</i>	<i>All</i>
5.	Non-Consultant Services	<i>US\$2,000,000 and above</i>	<i>All</i>

2. **Prequalification.** Bidders for N/A shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines: N/A
3. **Reference to (if any) Project Operational/Procurement Manual:** N/A
4. **Any Other Special Procurement Arrangements:** N/A
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
BF-PADS-26149-GO-RFB /	Purchase of school supplies to benefit MENA	720,000	1	Yes	Post	RFB
BF-PADS-26151-GO-RFB /	School equipment for DGPML (DRD and MEG posts)	615,000	1	Yes	Post	RFB
BF-PADS-26154-GO-RFB /	Purchase of teaching materials for public health schools	500,000	1	Yes	Post	RFB
BF-PADS-26234-GO-RFB /	Purchase of IT equipment (computers, printers, scanner)	345,000	1	Yes	Post	RFB
BF-PADS-26233-GO-RFB /	Purchase of transport (all-terrain vehicles and bikes)	1,185,000	1	No	Post	RFB
BF-PADS-26158-GO-RFQ /	Printing documents for DGPML	80,000	1	Yes	Post	RFQ

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$1,000,000	
2.	Single Source (Firms)	Above US\$1,000,000	
3.	Individual	Above US\$300,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$200,000

equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements: N/A**

**4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
BF-PADS-26099-CS-QBS /	Recruit an NGO to carry out subproject "DEMOUSSO KANA YIRWA to promote education of girls"	1,035,000	1	Prior	QBS
BF-PADS-26100-CS-QBS /	Recruit an NGO to carry out subproject "Female Undertaking"	1,800,000	1	Prior	QBS
BF-PADS-26102-CS-QBS /	Recruit an NGO to carry out the subproject "School for husbands and future spouses"	985,000	1	Prior	QBS
BF-PADS-26103-CS-QBS /	Recruit and NGO to carry out the subproject "SUKABE RAWLE" or fight against child marriage	4,500,000	1	Prior	QBS

**PROCUREMENT PLAN** Western and Central Africa : Sahel Women's Empowerment and Demographics Project

**General Information**

**Country:** Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2020-11-11  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P150080 **GNP Date:** 2017-08-24  
**Project Name:** Sahel Women's Empowerment and Demographics Project  
**Loan / Credit No.:** IDA / V3330, IDA / V3310, IDA / 66600, IDA / 66590  
**Executing Agency:** Sahel Women's Empowerment and Demographics Project Cameroon

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
CM-SWEDD-CA-257673-GO-RFQ / Fournitures des kits de formation en fabrication des masques et des savons dans le cadre du Projet SWEDD	IDA / V3330	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		71,318.00	0.00	Under Implementation								2021-12-05	2021-11-24							2022-01-30	2022-02-20	
CM-SWEDD-CA-225220-GO-RFQ / Fourniture du matériel pour la mise en place de microwaves en vue de la résilience socioéconomique des femmes et jeunes dans les régions d'intervention du projet SWEDD	IDA / V3330	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,189.00	0.00	Canceled								2021-06-01								2021-07-27	2022-01-23	
CM-SWEDD-CA-724550-GO-RFQ / Fourniture du matériel de la mise en place des ateliers de confection des masques et barrières en vue de la résilience socioéconomique des femmes et jeunes dans les régions d'intervention du projet SWEDD	IDA / V3330	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,546.00	0.00	Canceled								2021-05-18								2021-07-16	2021-08-15	
CM-SWEDD-CA-009-GO-RFB / Fourniture de véhicules au Projet SWEDD en deux lots distincts	IDA / 66600	Addition of Burkina Faso	Post	Request for Bids	Open - International	Single Stage - One Envelope		823,430.00	0.00	Pending Implementation				2023-03-27				2023-04-01			2023-06-30			2023-07-30		2023-09-03	2024-09-02	
CM-SWEDD-CA-006-GO-RFB / Fourniture du mobilier de bureau à l'UCP	IDA / 66600	Addition of Burkina Faso	Post	Request for Bids	Open - National	Single Stage - One Envelope		103,409.00	0.00	Pending Implementation				2022-12-20				2022-12-25			2023-02-05			2023-03-07		2023-04-11	2023-05-26	
CM-SWEDD-CA-012-GO-RFQ / Acquisition du matériel de reprographie en procédure d'urgence au Projet SWEDD	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		39,506.00	0.00	Pending Implementation								2023-03-20								2023-05-15	2023-06-05	
CM-SWEDD-CA-004-GO-RFB / Fourniture d'équipements informatiques au Projet SWEDD en deux lots distincts	IDA / 66600	Addition of Burkina Faso	Post	Request for Bids	Open - National	Single Stage - One Envelope		220,000.00	0.00	Canceled				2022-07-30				2022-08-04			2022-09-15			2022-10-15		2022-11-19	2023-01-03	
CM-SWEDD-CA-005-GO-RFB / Fourniture des consommables informatiques au Projet SWEDD en deux lots distincts	IDA / 66600	Addition of Burkina Faso	Post	Request for Bids	Open - National	Single Stage - One Envelope		211,669.00	0.00	Pending Implementation				2023-03-13				2023-03-18			2023-04-29			2023-05-29		2023-07-03	2024-07-02	
CM-SWEDD-CA-008-GO-RFQ / Fourniture de consommables pour les campagnes PF dans les FOSA	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		69,939.00	0.00	Canceled								2022-08-04								2022-09-29	2023-09-29	
CM-SWEDD-CA-011-GO-RFQ / Acquisition des étagères de rangement entassé de niveau industriel en acier galvanisé pour le stockage des médicaments	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,934.00	0.00	Pending Implementation								2023-06-25								2023-08-20	2023-09-19	
CM-SWEDD-CA-009-GO-RFQ / Fournitures des extincteurs à mousse pour les FRPS et les FOSA	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,615.00	0.00	Pending Implementation								2023-10-24								2023-12-19	2024-06-16	
CM-SWEDD-CA-010-GO-RFQ / Acquisition des transpalette manuelles	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,352.00	0.00	Pending Implementation								2023-07-02								2023-08-27	2023-09-26	
CM-SWEDD-CA-002-GO-RFQ / Acquisition du matériel d'animation du Mécanisme de Gestion des Plaintes (MGP) au Projet SWEDD	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,222.00	0.00	Pending Implementation								2023-04-02								2023-05-28	2023-06-18	
CM-SWEDD-CA-022-GO-RFQ / Acquisition de 15 glacières isothermes pour les FRPS au Projet SWEDD	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,351.00	0.00	Pending Implementation								2023-07-24								2023-09-18	2023-11-02	
CM-SWEDD-CA-023-GO-RFQ / Acquisition de 3 charriots élévateurs pour les FRPS au Projet SWEDD	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,467.00	0.00	Pending Implementation								2023-07-15								2023-09-09	2023-10-24	
CM-SWEDD-CA-005-GO-RFQ / Fourniture de bureau à l'UCP	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,774.00	0.00	Pending Implementation								2023-04-04								2023-05-30	2024-05-29	
CM-SWEDD-CA-003-GO-RFB / Fourniture de bureau et produits d'entretien au Projet SWEDD en deux lots distincts	IDA / 66600	Addition of Burkina Faso	Post	Request for Bids	Open - National	Single Stage - One Envelope		183,878.00	0.00	Canceled								2022-12-02	2022-11-17	2022-12-07				2023-01-18		2023-02-17	2023-03-24	2024-03-23



CM-SWEDD-CA-006-GO-RFQ / Acquisition d'ordinateurs portables au personnel de l'UCP du Projet SWEDD	IDA / 66590	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,467.00	0.00	Pending Implementation									2023-03-29												2023-05-24	2024-05-23
CM-SWEDD-CA-001-GO-RFB / Acquisition des fournitures de l'appui pédagogique à 33 établissements du secondaire et 60 inspecteurs d'arrondissement de l'éducation de base	IDA / 66600	Addition of Burkina Faso	Post	Request for Bids	Open - National	Single Stage - One Envelope		207,409.00	0.00	Canceled					2022-11-14	2022-11-17	2022-11-19						2022-12-31		2023-01-30		2023-03-06				2023-03-27	
CM-SWEDD-CA-007-GO-RFB / Fournitures de 02 camions avec glacières isothermiques pour la distribution des médicaments	IDA / 66600	Addition of Burkina Faso	Post	Request for Bids	Open - International	Single Stage - One Envelope		540,001.00	0.00	Canceled					2022-08-18		2022-08-23					2022-10-04		2022-11-03		2022-12-08				2023-06-06		
CM-SWEDD-CA-008-GO-RFB / Fourniture des véhicules spécialisés de la santé	IDA / 66600	Addition of Burkina Faso	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,006,791.00	0.00	Pending Implementation					2023-07-19		2023-07-24					2023-10-22		2023-11-21		2023-12-26				2024-12-25		
CM-SWEDD-CA-003-GO-RFQ / Fourniture, installation et démarrage des licences pour la plateforme TOMATE (TOMMPRO) version 2 complète multilingue, mono-projet web local et Tom monitoring version 2 complète multilingue, mono-projet version web et local	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,959.00	0.00	Pending Implementation							2023-03-26								2023-05-21				2024-05-20			
CM-SWEDD-CA-016-GO-RFB / Sélection d'un prestataire pour la fourniture des kits scolaires pour les 4 000 bénéficiaires du Projet SWEDD	IDA / 66600	Addition of Burkina Faso	Post	Request for Bids	Open - International	Single Stage - One Envelope		739,378.00	0.00	Pending Implementation					2023-05-26		2023-05-31					2023-06-30		2023-07-21		2023-08-14				2023-09-28		

#### NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CM-SWEDD-CA-227089-NC-DIR / Recrutement d'une Agence de paiement pour assurer le paiement de la bourse de soutien à la scolarisation des filles vulnérables au décrochage scolaire dans le cadre de l'intervention scolarisation-co-intexte COVID de SWEDD2	IDA / V3330	Addition of Burkina Faso	Post	Direct Selection	Direct			8,384.00	0.00	Under Implementation					2021-04-20	2021-04-09	2021-04-30	2021-04-16									2021-06-11			2021-10-09
CM-SWEDD-CA-203202-NC-RFQ / Fourniture des Tee-shirt, casquettes, sacs, banderoles estampillées et banderoles au projet SWEDD	IDA / V3330	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,300.00	0.00	Signed							2021-07-31	2021-07-26									2021-09-25			2021-10-16
CM-SWEDD-CA-017-NC-RFQ / Installation de réseaux informatiques à l'unité de Coordination du Projet SWEDD	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,319.00	0.00	Pending Implementation							2023-04-18									2023-06-13				2023-07-04
CM-SWEDD-CA-003-NC-RFQ / Fourniture des services de gardiennage à l'unité de Coordination du Projet SWEDD	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,577.00	0.00	Pending Implementation							2023-03-25									2023-05-20				2024-05-19
CM-SWEDD-CA-001-GO-RFQ / Fourniture des kits des mentors des espaces sûrs scolaires (sac bandoulière à rabas, polos, blouses, casquettes et stampilles SWEDD)	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		98,083.00	0.00	Canceled							2023-02-21									2023-04-18				2023-06-02
CM-SWEDD-CA-001-NC-RFQ / Recrutement d'une Agence de Paiement chargée d'assurer le paiement de la bourse de soutien à la scolarisation	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		39,003.00	0.00	Canceled							2022-11-29									2023-01-24				2023-07-23
CM-SWEDD-CA-005-NC-RFQ / Recrutement d'une agence de nettoyage pour la propreté des bureaux de l'UCP	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,426.00	0.00	Pending Implementation							2023-03-20									2023-05-15				2024-05-14
CM-SWEDD-CA-008-NC-RFQ / Recrutement d'une agence de logistique chargée de la distribution des 4 000 kits scolaires du Projet SWEDD	IDA / 66600	Addition of Burkina Faso	Post	Request for Quotations	Open - National	Single Stage - One Envelope		77,519.00	0.00	Pending Implementation							2023-04-03									2023-05-29				2023-11-25

#### CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
CM-SWEDD-CA-201409-CS-CQS / Sélection d'un cabinet de consultant pour l'élaboration des manuels de mise en œuvre du SWEDD-Cameroun	IDA / V3330	Addition of Burkina Faso	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Under Implementation	2020-11-19	2020-12-02	2020-11-29		2021-01-03							2021-02-02			2021-03-09				2021-06-07
CM-SWEDD-CA-201417-CS-CQS / Sélection d'un cabinet de consultant pour la réalisation de l'étude sur la situation des activités économiques des femmes du Sahel	IDA / V3330	Addition of Burkina Faso	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Review	2020-12-07	2021-01-26	2020-12-17		2021-01-21							2021-02-20			2021-03-27				2021-06-25
CM-SWEDD-CA-224540-CS-CQS / Sélection d'un cabinet de consultant pour la réalisation de l'étude sur le décrochage scolaire et les stratégies de maintien des filles à l'école dans les régions septentrionales du Cameroun	IDA / V3310	Addition of Burkina Faso	Post	Consultant Qualification Selection	Open - National		125,000.00	0.00	Under Implementation	2021-03-31	2021-10-11	2021-04-21		2021-06-04							2021-07-04			2021-08-08				2021-12-06

CM-SWEDD-CA-201555-CS-CQS / Sélection d'un cabinet d e consultant pour la réalisation de l'étude sur la distribution à base communautaire de produits de la Planification familiale	IDA / V3330	Addition of Burkina Faso	Post	Consultant Qualification Selection	Open - National	60,000.00	47,743.08	Signed	2021-05-14	2021-01-26	2021-05-24	2021-06-28	2021-09-20	2021-07-28	2021-11-25	2021-09-01	2022-01-14	2021-11-30	
CM-SWEDD-CA-201414-CS-CQS / Sélection d'un cabinet d e consultant pour la réalisation de l'enquête sur le niveau de prestations relatif à la qualité des soins de santé	IDA / V3330	Addition of Burkina Faso	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Under Implementation	2021-04-30	2021-04-20	2021-05-10	2021-06-14	2021-09-20	2021-07-14	2022-02-07	2021-08-18		2021-11-16	
CM-SWEDD-CA-236805-CS-CQS / Sélection d'une firme de consultants pour la réalisation de l'évaluation sociale du projet d'autonomisation des femmes et dividende démographique au Sahel au Cameroun (SWEDD 2)	IDA / V3330	Addition of Burkina Faso	Post	Consultant Qualification Selection	Open - National	49,980.00	0.00	Under Implementation	2021-06-30	2021-06-09	2021-07-21	2021-09-03	2021-09-20	2021-10-03		2021-11-07		2022-02-05	
CM-SWEDD-CA-236808-CS-CQS / Sélection d'une firme de consultants pour réaliser l' Etude sur la qualité de prestation de soins de santé reproductive des jeunes femmes et de s adolescentes dans les régions de l'Adamaoua, de l'Extrême-nord et du Nord.	IDA / V3330	Addition of Burkina Faso	Post	Consultant Qualification Selection	Open - National	85,000.00	0.00	Canceled	2021-06-30		2021-07-21	2021-09-03		2021-10-03		2021-11-07		2022-05-06	
CM-SWEDD-CA-001-CS-OCBS / Recrutement d'une Organisation Non Gouvernementale (ONG) ou d'un consortium d'ONG/association/OCB pour appuyer la mise en œuvre du sous-projet « Autonomisation des femmes » de la sous-composante 1.2 dans l'Extrême-Nord, le Nord et l'Adamaoua	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - International	884,291.00	0.00	Canceled	2022-07-23	2022-08-01	2022-08-13	2022-09-26		2022-10-24		2022-11-23	2023-01-06	2023-02-10	2024-12-28
CM-SWEDD-CA-002-CS-OCBS / Recrutement d'une ONG ou d'un consortium d'ONG/association/OCB pour l'appui à la mise en œuvre du sous-projet « Compétences de vie, santé reproductive des adolescentes et des jeunes, et lutte contre les VBG » dans l'Extrême-Nord, le Nord et l'Adamaoua	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - International	1,093,357.00	0.00	Canceled	2022-07-23	2022-08-01	2022-08-13	2022-09-26		2022-10-24		2022-11-23	2023-01-06	2023-02-10	2024-12-28
CM-SWEDD-CA-236809-CS-CQS / Sélection d'une firme de consultants pour réaliser l'étude pour évaluer la stratégie de distribution à base communautaire (DBC) des produits contraceptifs modernes dans les régions d'intervention du Projet SWEDD (ADAMAOUA, EXTRÊME-NORD ET NORD)	IDA / V3330	Addition of Burkina Faso	Post	Consultant Qualification Selection	Open - National	60,000.00	0.00	Canceled	2021-06-30	2021-01-26	2021-07-21	2021-09-03		2021-10-03		2021-11-07		2022-03-07	
CM-SWEDD-CA-003-CS-OCBS / Recrutement d'une ONG ou d'un Consortium d'ONG/ASSOCIATION/OCB pour l'appui à la mise en œuvre du sous-projet "Autonomisation des femmes" de la sous-composante 1, 2 dans l'Extrême-Nord, le Nord et l'Adamaoua	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - International	1,093,027.00	0.00	Canceled	2022-07-23	2022-08-01	2022-08-13	2022-09-26		2022-10-24		2022-11-23	2023-01-06	2023-02-10	2024-12-28
CM-SWEDD-CA-201414-CS-CQS / Sélection d'un cabinet d e consultant pour la réalisation de l'étude sur la revue de s indicateurs de base du cadre de résultat	IDA / V3330	Addition of Burkina Faso	Post	Consultant Qualification Selection	Open - National	60,000.00	0.00	Canceled	2021-04-30		2021-05-10	2021-06-14		2021-07-14		2021-08-18		2021-10-17	
CM-SWEDD-CA-001-CS-CQS / Sélection d'un cabinet de consultant pour la réalisation de l'étude sur la revue des indicateurs de base du cadre de résultat	IDA / 66600	Addition of Burkina Faso	Post	Consultant Qualification Selection	Open - National	90,000.00	0.00	Canceled	2022-12-29		2023-01-19	2023-03-04		2023-04-03		2023-05-08		2023-11-04	
CM-SWEDD-CA-004-CS-OCBS / Recrutement d'une Organisation Non Gouvernementale (ONG) internationale ou d'un Consortium d'ONG/association/OCB pour appuyer la mise en œuvre du sous-projet « Autonomisation des femmes » de la sous-composante 1, 2 d ans l'Extrême-Nord, le Nord et l'Adamaoua	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - International	413,312.00	0.00	Under Implementation	2023-03-22	2023-04-13	2023-04-12	2023-05-26		2023-06-23		2023-07-23	2023-09-05	2023-10-10	2024-10-09
CM-SWEDD-CA-005-CS-OCBS / Recrutement d'une ONG internationale ou d'un Consortium d'ONG/ASSOCIATION/OCB pour l'appui à la mise en œuvre de la sous-composante "maintien des filles à l'école" de la sous-composante 1, 2 d ans l'Extrême-Nord, le Nord et l'Adamaoua	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - International	509,949.00	0.00	Under Implementation	2023-03-20	2023-04-13	2023-04-10	2023-05-24		2023-06-21		2023-07-21	2023-09-03	2023-10-08	2024-10-07
CM-SWEDD-CA-006-CS-OCBS / Recrutement d'une ONG internationale ou d'un Consortium d'ONG/association/OCB pour l'appui à la mise en œuvre du sous-projet "Compétences de vie, santé reproductive des adolescentes et des jeunes, et lutte contre les VBG"	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - International	549,371.00	0.00	Under Implementation	2023-03-23	2023-04-13	2023-04-13	2023-05-27		2023-06-24		2023-07-24	2023-09-06	2023-10-11	2024-10-10
CM-SWEDD-CA-007-CS-OCBS / Recrutement d'un ONG/consortium d'ONG pour l'appui à la mise en œuvre du volet VBG, appui à la production d es actes de naissance et du MCP	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - International	641,549.00	0.00	Under Implementation	2023-04-14	2023-04-13	2023-05-05	2023-06-18		2023-07-16		2023-08-15	2023-09-28	2023-11-02	2024-11-01

CM-SWEDD-CA-004-01-CS-Q CBS / Recrutement des ONG pour l'appui à la mise en œuvre du sous-projet « Autonomisation des femmes » de la sous-composante 1.2 dans l'Extrême-Nord	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - National		189,570.00	0.00	Pending Implementation	2023-05-22	2023-06-12	2023-07-26				2023-08-23	2023-09-22	2023-10-27	2023-12-01	2024-11-30
CM-SWEDD-CA-004-02-CS-Q CBS / Recrutement des ONG pour l'appui à la mise en œuvre du sous-projet « Autonomisation des femmes » de la sous-composante 1.2 dans le Nord	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - National		173,363.00	0.00	Pending Implementation	2023-05-22	2023-06-12	2023-07-26				2023-08-23	2023-09-22	2023-10-27	2023-12-01	2024-11-30
CM-SWEDD-CA-004-03-CS-Q CBS / Recrutement des ONG pour l'appui à la mise en œuvre du sous-projet « Autonomisation des femmes » de la sous-composante 1.2 dans l'Adamaoua	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - National		173,363.00	0.00	Pending Implementation	2023-05-22	2023-06-12	2023-07-26				2023-08-23	2023-09-22	2023-10-27	2023-12-01	2024-11-30
CM-SWEDD-CA-005-01-CS-Q CBS / Recrutement des ONG pour l'appui à la mise en œuvre de la sous-composante "maintien des filles à l'école" de la sous-composante 1,2 dans l'Extrême-Nord	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - National		360,817.00	0.00	Pending Implementation	2023-05-22	2023-06-12	2023-07-26				2023-08-23	2023-09-22	2023-10-27	2023-12-01	2024-11-30
CM-SWEDD-CA-005-02-CS-Q CBS / Recrutement des ONG pour l'appui à la mise en œuvre de la sous-composante "maintien des filles à l'école" de la sous-composante 1,2 dans le Nord	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - National		232,360.00	0.00	Pending Implementation	2023-05-22	2023-06-12	2023-07-26				2023-08-23	2023-09-22	2023-10-27	2023-12-01	2024-11-30
CM-SWEDD-CA-005-03-CS-Q CBS / Recrutement des ONG pour l'appui à la mise en œuvre de la sous-composante "maintien des filles à l'école" de la sous-composante 1,2 dans l'Adamaoua	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - National		232,360.00	0.00	Pending Implementation	2023-05-22	2023-06-12	2023-07-26				2023-08-23	2023-09-22	2023-10-27	2023-12-01	2024-11-30
CM-SWEDD-CA-006-01-CS-Q CBS / Recrutement des ONG pour l'appui à la mise en œuvre de la sous-projet "Complètes de vie, santé reproductive des adolescentes et des jeunes, et lutte contre les VBG" dans la Région de l'Extrême-Nord	IDA / 66600	Addition of Burkina Faso	Prior	Quality And Cost-Based Selection	Open - National		558,743.00	0.00	Pending Implementation	2023-05-22	2023-06-12	2023-07-26				2023-08-23	2023-09-22	2023-10-27	2023-12-01	2024-11-30
CM-SWEDD-CA-006-02-CS-Q CBS / Recrutement des ONG pour l'appui à la mise en œuvre de la sous-projet "Complètes de vie, santé reproductive des adolescentes et des jeunes, et lutte contre les VBG" dans la Région du Nord	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - National		328,433.00	0.00	Pending Implementation	2023-05-22	2023-06-12	2023-07-26				2023-08-23	2023-09-22	2023-10-27	2023-12-01	2024-11-30
CM-SWEDD-CA-006-03-CS-Q CBS / Recrutement des ONG pour l'appui à la mise en œuvre de la sous-projet "Complètes de vie, santé reproductive des adolescentes et des jeunes, et lutte contre les VBG" dans la Région de l'Adamaoua	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - National		311,123.00	0.00	Under Implementation	2023-05-22	2023-06-12	2023-07-26				2023-08-23	2023-09-22	2023-10-27	2023-12-01	2024-11-30
CM-SWEDD-CA-007-01-CS-Q CBS / Recrutement des ONG pour l'appui à la mise en œuvre du volet VBG, appui à la production des actes de naissance et du MGP dans la Région de l'Extrême-Nord	IDA / 66600	Addition of Burkina Faso	Prior	Quality And Cost-Based Selection	Open - National		572,195.00	0.00	Pending Implementation	2023-05-22	2023-06-12	2023-07-26				2023-08-23	2023-09-22	2023-10-27	2023-12-01	2024-11-30
CM-SWEDD-CA-007-02-CS-Q CBS / Recrutement des ONG pour l'appui à la mise en œuvre du volet VBG, appui à la production des actes de naissance et du MGP dans la Région du Nord	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - National		317,665.00	0.00	Pending Implementation	2023-05-22	2023-06-12	2023-07-26				2023-08-23	2023-09-22	2023-10-27	2023-12-01	2024-11-30
CM-SWEDD-CA-007-03-CS-Q CBS / Recrutement des ONG pour l'appui à la mise en œuvre du volet VBG, appui à la production des actes de naissance et du MGP dans la Région de l'Adamaoua	IDA / 66600	Addition of Burkina Faso	Post	Quality And Cost-Based Selection	Open - National		317,665.00	0.00	Pending Implementation	2023-05-22	2023-06-12	2023-07-26				2023-08-23	2023-09-22	2023-10-27	2023-12-01	2024-11-30

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CM-SWEDD-CA-201539-CS-I NDV / Sélection d'un consultant individuel pour la réalisation de l'étude sur la scolarisation de la jeune fille victime de grossesse précoce en milieu scolaire	IDA / V3330	Addition of Burkina Faso	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-11-25	2021-01-26	2021-01-13	2021-04-02	2021-02-03	2021-04-06	2021-03-10			2021-05-09	
CM-SWEDD-CA-201543-CS-I NDV / Sélection d'un consultant individuel pour l'élaboration des outils de communication du projet SWEDD, y compris les outils de communication relatifs à la lutte contre la COVID-19 dans le cadre du projet SWEDD (logos, outils de communication, etc.)	IDA / V3330	Addition of Burkina Faso	Post	Individual Consultant Selection	Limited		8,300.00	0.00	Under Implementation	2020-11-25	2021-01-26	2020-11-30	2021-02-01	2020-12-21	2021-02-16	2021-01-25			2021-02-14	
CM-SWEDD-CA-227093-CS-I NDV / Recrutement d'un consultant individuel pour appuyer l'équipe de Passation des marchés du Projet Filiers Sociaux dans la préparation des dossiers de passation des marchés du Projet SWEDD en prépa	IDA / V3330	Addition of Burkina Faso	Post	Individual Consultant Selection	Direct		15,000.00	0.00	Pending Implementation	2021-04-15		2021-04-25		2021-05-16		2021-06-20			2021-11-17	

CM-SWEDD-CA-236733-CS-CD5 / Convention de partenariat avec l'Institut National de la Statistique (INS) pour la réalisation de l'enquête Proxy Means Test (PMT)	IDA / V3330	Addition of Burkina Faso	Prior	Direct Selection	Direct		1,200,000.00	0.00	Under Implementation	2021-06-15	2021-06-20	2021-06-30				2021-09-03	2022-05-01	
CM-SWEDD-CA-254668-CS-1NDV / La réalisation d'un single régional en langue officielle pour le compte de la campagne pour le changement social et comportemental « stronger together » éducation des filles et leadership féminin	IDA / V3330	Addition of Burkina Faso	Post	Direct Selection	Direct		8,257.00	0.00	Pending Implementation	2021-10-11		2021-10-21					2021-12-25	2022-03-25
CM-SWEDD-CA-254679-CS-CD5 / Consultant chargé de la réalisation d'un single dans la langue la plus parlée des zones d'intervention du projet pour le compte de la campagne pour le changement social et comportemental « stronger together » éducation des filles et leadership féminin	IDA / V3330	Addition of Burkina Faso	Post	Direct Selection	Direct		8,257.00	0.00	Pending Implementation	2021-10-11		2021-10-21					2021-12-25	2022-03-25
CM-SWEDD-CA-002-CS-INDV / Recrutement d'un Consultant Individuel pour la réalisation de l'enquête complémentaire au PMT dans le Nord	IDA / 66600	Addition of Burkina Faso	Post	Individual Consultant Selection	Open - National		55,507.00	0.00	Canceled	2022-07-28	2022-09-14	2022-09-15				2022-10-06	2022-11-10	2023-05-09
CM-SWEDD-CA-003-CS-INDV / Recrutement d'un Consultant Individuel pour la réalisation de l'enquête complémentaire au PMT dans l'Extrême-Nord	IDA / 66600	Addition of Burkina Faso	Post	Individual Consultant Selection	Open - National		73,246.00	0.00	Canceled	2022-07-29	2022-09-14	2022-09-16				2022-10-07	2022-11-11	2023-05-10
CM-SWEDD-CA-004-CS-INDV / Recrutement d'un Consultant Individuel pour la réalisation de l'enquête complémentaire au PMT dans l'Adamaoua	IDA / 66600	Addition of Burkina Faso	Post	Individual Consultant Selection	Open - National		51,164.00	0.00	Canceled	2022-07-29	2022-09-14	2022-09-16				2022-10-07	2022-11-11	2023-05-10
CM-SWEDD-CA-201536-CS-1NDV / Sélection d'un consultant individuel pour l'élaboration d'un plan de communication pour le SWEDD-Cameroun	IDA / V3330	Addition of Burkina Faso	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2021-07-31		2021-09-18				2021-10-09	2021-11-13	2022-01-12
CM-SWEDD-CA-021-CS-INDV / Recrutement d'un consultant national senior pour la production d'un recueil de textes juridiques relatif aux droits des femmes et des filles	IDA / 66600	Addition of Burkina Faso	Post	Individual Consultant Selection	Limited		38,943.00	0.00	Under Implementation	2023-03-17	2023-04-04	2023-03-22				2023-04-12	2023-05-17	2023-08-15
CM-SWEDD-CA-025-CS-INDV / Recrutement d'un consultant pour élaborer un guide d'accompagnement des filles et femmes en justice (Adapté aux deux systèmes FR et ANGI)	IDA / 66600	Addition of Burkina Faso	Post	Individual Consultant Selection	Limited		24,093.00	0.00	Pending Implementation	2023-05-18		2023-05-23				2023-06-13	2023-07-18	2023-09-16
CM-SWEDD-CA-009-CS-INDV / Recrutement d'un Consultant Individuel pour la réalisation de l'enquête sur la satisfaction des bénéficiaires du Projet SWEDD	IDA / 66600	Addition of Burkina Faso	Post	Individual Consultant Selection	Limited		17,396.00	0.00	Pending Implementation	2023-10-10		2023-10-15				2023-11-05	2023-12-10	2024-03-09
CM-SWEDD-CA-008-CS-INDV / Recrutement d'un Consultant Individuel pour la réalisation d'une étude de faisabilité sur les garderies communautaires	IDA / 66600	Addition of Burkina Faso	Post	Individual Consultant Selection	Open - National		47,841.00	0.00	Canceled	2023-03-13		2023-05-01				2023-05-22	2023-06-26	2023-09-24
CM-SWEDD-CA-007-CS-INDV / Recrutement d'un Consultant Individuel pour la réalisation d'une étude d'impact sur les garderies communautaires	IDA / 66600	Addition of Burkina Faso	Post	Individual Consultant Selection	Open - National		78,111.00	0.00	Canceled	2023-02-02		2023-03-23				2023-04-13	2023-05-18	2023-08-16
CM-SWEDD-CA-005-CS-INDV / Recrutement d'un Consultant Individuel pour l'exploitation des données collectées dans le cadre de l'enquête légère pour l'identification de 20 000 bénéficiaires de kits scolaires et autres	IDA / 66600	Addition of Burkina Faso	Post	Individual Consultant Selection	Limited		38,333.00	0.00	Canceled	2023-03-02		2023-03-07				2023-03-28	2023-05-02	2023-09-29
CM-SWEDD-CA-006-CS-INDV / Recrutement d'un Consultant Individuel pour l'adaptation et l'harmonisation des curricula régionaux des espaces ruraux et du guide d'animation des mentors aux espaces ruraux scolaires et le développement des outils d'animation	IDA / 66600	Addition of Burkina Faso	Post	Individual Consultant Selection	Limited		27,232.00	0.00	Canceled	2022-07-26	2022-09-14	2022-07-31				2022-08-21	2022-09-25	2023-03-24
CM-SWEDD-CA-001-CS-INDV / Recrutement d'un Consultant Individuel pour la conception de l'application sur le système d'alerte et de remontée de données sur le décrochage, le paramétrage des tablettes, la formation des utilisateurs et rendre fonctionnel le dispositif de 47 établissements	IDA / 66600	Addition of Burkina Faso	Post	Individual Consultant Selection	Limited		53,201.00	0.00	Canceled	2022-12-14		2022-12-19				2022-12-21	2023-01-25	2023-07-24
CM-SWEDD-CA-010-CS-INDV / Recrutement d'un consultant individuel chargé d'élaborer la cartographie des acteurs intervenants sur les questions de DD et d'autonomisation	IDA / 66600	Addition of Burkina Faso	Post	Individual Consultant Selection	Open - National		21,458.00	0.00	Canceled	2022-11-23		2023-01-11				2023-02-01	2023-03-08	2023-09-04
CM-SWEDD-CA-015-CS-INDV / Recrutement d'un consultant individuel chargé de la traduction des documents du Projet	IDA / 66600	Addition of Burkina Faso	Post	Individual Consultant Selection	Limited		8,418.00	0.00	Under Implementation	2023-07-12		2023-07-17				2023-08-07	2023-09-11	2024-09-10

CM-SWEDO-CA-001-C5-CDS / Recrutement d'un Cabinet chargé de la réalisation de l'audit financier et comptable du Projet SWEDO pour le compte des exercices 2020, 2021 et 2022	IDA / 66600	Addition of Burkina Faso	Post	Direct Selection	Direct - National		24,491.00	0.00	Under Implementation	2023-03-30	2023-03-21	2023-04-09				2023-06-13	2023-07-28
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## PROCUREMENT PLAN FOR THE PROJECT (COMPLETE)

### General

#### 1. Project Information

<b>Country:</b>	Federal Republic of Somalia
<b>Full Project Name:</b>	Somalia: Education for Human Capital Development Project
<b>Total Finance (\$):</b>	US\$40M
<b>Project Number:</b>	P172434
<b>Project Development Objective (PDO)</b>	In unserved areas, increase access to primary education with a focus on girls and improve quality of instruction.
<b>Project Implementation Agency</b>	Ministry of Education, Culture & Higher Education, Federal Republic of Somalia
<b>Date</b>	May 2021

#### I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised and updated November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

#### II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. **National Procurement Arrangements:** Not applicable

IV. **Prequalification:** Not applicable

V. **Leased Assets:** Not Applicable

VI. **Procurement of Second hand Goods:** Not Applicable

VII. **Domestic Preference:** Not Applicable

- VIII. **Hands on Expanded Implementation Support (HEIS): To be used**
- IX. **Other Relevant Procurement Information:** Not Applicable
- X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

<b>Procurement Methods (US\$ millions)-Goods, Works, and Non-Consulting Services</b>				
<b>Category</b>	<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>	<b>Direct Selection</b>
Works	≥ 5.0	< 5.0	≤ 0.2	<b>All Values</b>
Goods, IT, and non-consulting services	≥ 0.5	< 0.5	≤ 0.1	<b>All Values</b>
<b>Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services</b>				
<b>Category</b>	<b>Short List of National Consultants</b>			
	<b>Consulting Services</b>		<b>Engineering and Construction Supervision</b>	
Consultants (Firms)	≤0.1		≤0.2	
Individual Consultants	N/A		N/A	
Direct Selection				
Consultants (Firms)	All Values		All Values	
Individual Consultants	All Values		All Values	

**Procurement Plan for Project Preparation Advance for the proposed Somalia Education for Human Capital Development Project**

**XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)**

<b>Re f. N o</b>	<b>Contract Description</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank (Prior / Post)</b>	<b>Market Approach (Open - National/ Limited etc.)</b>	<b>Select ion Method (RFP, RFB, RFQ etc.)</b>	<b>Evalu ation Options</b>	<b>Procure ment Process (Single stage-single envelop e etc.)</b>	<b>Preq ualificati on (Yes / No)</b>	<b>Domes tic Prefer ence (Yes/No)</b>	<b>Expe cted date of bid/ propo sal openi ng</b>	<b>Expec ted date of Contr act Signa ture</b>
<b>Goods</b>											
<b>G1</b>	Office Equipment for PMU & PIUs -\$10K for each state, BNR & MoECHE	\$80,000.00	Prior	Limited	RFQ	Most advantageous Bid	Single stage One-Envelop	N/A	N/A	1-Jul-2021	16-Jul-2021
<b>G2</b>	Office Furniture for PMU & PIUs-\$10K for each state, BNR & MoECHE	\$80,000.00	Prior	Limited	RFQ	Most advantageous Bid	Single stage One-Envelop	N/A	N/A	2-Jul-2021	16-Jul-2021



Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Market Approach (Open - National/ Limited etc.)	Select ion Method (RFP, RFB, RFQ etc.)	Evalu ation Options	Procure ment Process (Single stage-single envelope etc.)	Preq ualificati on (Yes / No)	Domes tic Prefer ence (Yes/No)	Expe cted date of bid/ propo sal openi ng	Expec ted date of Contr act Signa ture
<b>G3</b>	Equipment for the student teacher (as per the recommendations of the rapid assessment)	\$900,000.00	Prior	Open - International	RFB	Most advantageous Bid	Single stage One-Envelope	N/A	N/A	15 Oct 2021	31 Dec 2021
<b>G4</b>	Solar equipment for remote schools- 500schools* \$400	\$200,000.00	Prior	Open national	RFB	Most advantageous Bid	Single stage One-Envelope	N/A	N/A	15 Oct 2022	31 Dec 2022
	<b>Total Goods</b>	<b>\$1,260,000.00</b>									
<b>Works</b>											
<b>W1</b>	Construction of schools in Banadir	\$2,501,750.00	Prior	Open National	RFB	Most advantageous Bid	Single stage One-Envelope	N/A	N/A	30-Sep-2021	31-Oct-2021
<b>W2</b>	Construction of schools in Jubbaland	\$2,501,750.00	Prior	Open National	RFB	Most avan	Single stage	N/A	N/A	30-Sep-2021	31-Oct-2021

<b>Re f. N o</b>	<b>Contract Description</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank (Prior / Post)</b>	<b>Market Approach (Open - National/ Limited etc.)</b>	<b>Select ion Method (RFP, RFB, RFQ etc.)</b>	<b>Evalu ation Options</b>	<b>Procure ment Process (Single stage- single envelop e etc.)</b>	<b>Preq ualif ication (Yes / No)</b>	<b>Domes tic Preference (Yes/N o)</b>	<b>Expe cted date of bid/ propo sal openi ng</b>	<b>Expec ted date of Contr act Signa ture</b>
						tageo us Bid	One- Envelop				
<b>W 3</b>	Construction of schools in Southwest	\$2,501,750.00	Prior	Open National	RFB	Most advan tageo us Bid	Single stage One- Envelop	N/A	N/A	30-Sep-2021	31-Oct-2021
<b>W 4</b>	Construction of schools in Hirshabelle	\$2,501,750.00	Prior	Open National	RFB	Most advan tageo us Bid	Single stage One- Envelop	N/A	N/A	30-Sep-2021	31-Oct-2021
<b>W 5</b>	Construction of schools in Galmudug	\$2,501,750.00	Prior	Open National	RFB	Most advan tageo us Bid	Single stage One- Envelop	N/A	N/A	30-Sep-2021	31-Oct-2021
<b>W 6</b>	Construction of schools in Puntland	\$2,501,750.00	Prior	Open National	RFB	Most advan tageo us Bid	Single stage One- Envelop	N/A	N/A	30-Sep-2021	31-Oct-2021
<b>W 7</b>	Construction of schools in Somaliland	\$2,501,750.00	Prior	Open National	RFB	Most advan tageo us Bid	Single stage One- Envelop	N/A	N/A	30-Sep-2021	31-Oct-2021
<b>W 8</b>	Office refurbishmen	\$400,000.00	Prior	Open National	RFB	Most advan	Single stage	N/A	N/A	30-Sep-2021	31-Oct-2021

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Market Approach (Open - National/ Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options	Procurement Process (Single stage- single envelope etc.)	Prequalification (Yes / No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
	Contract for Jubbaland					transparent Bid	One-Envelope				
W9	Office refurbishment for Hirshabelle	\$400,000.00	Prior	Open National	RFB	Most advanced transparent Bid	Single stage One-Envelope	N/A	N/A	30-Sep-2021	31-Oct-2021
	<b>Total Works</b>	<b>\$18,312,250.00</b>									
<b>Non-Consulting Services</b>											
NC1	Framework Agreement for Cost of internet access (mobile data) the student teachers	\$192,000.00	Prior	Open National	RFB	Most advanced transparent Bid	Single stage One-Envelope	N/A	N/A	15 Oct 2021	15 Dec 2021
	<b>Total Non-Consulting Services</b>	<b>\$192,000.00</b>									

**Consulting Services**

<b>Ref No.</b>	<b>Contract Description</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank (Prior/Post)</b>	<b>Market Approach (Open-National/Limited etc.)</b>	<b>Selection Method (QCBS, LCBCS, QBS, DS)</b>	<b>Expected Date of Bid Proposal Opening</b>	<b>Expected Date of Contract Signature</b>
<b>C1</b>	Program Manager-national	\$ 245,000.00	Prior	Open-National	INDV	15-Jun-2021	1-July-2021
<b>C2</b>	Financial Management Specialist - national	\$ 147,000.00	Prior	Open-National	INDV	15-Jun-2021	1-July-2021
<b>C3</b>	Procurement Specialist-national	\$ 122,500.00	Prior	Open-National	INDV	15-Jun-2021	1-July-2021
<b>C4</b>	M&E Specialist	\$ 12,500.00	Prior	Open-National	INDV	15-Jun-2021	1-July-2021
<b>C5</b>	Senior Social Safeguards Specialist	\$147,500.00	Prior	Open-National	INDV	15-Jun-2021	1-July-2021
<b>C6</b>	Environment Specialist	\$122,500.00	Prior	Open-National	INDV	15-Jun-2021	1-July-2021
<b>C7</b>	GBV specialist	\$64,000.00	Prior	Open-National	INDV	15-Jun-2021	1-July-2021
<b>C8</b>	FMS focal points/project coordinators	\$482,000.00	Prior	Open-National	INDV	15-Jul-2021	1-Aug-2021
<b>C9</b>	Project Accountants for FMS	\$177,000.00	Prior	Open national	INDV	15-Jul-2021	1-Aug-2021
<b>C10</b>	Procurement officer for FMS	\$177,000.00	Prior	Open national	INDV	15-Jul-2021	1-Aug-2021
<b>C11</b>	Social Specialist for FMS	\$250,000.00	Prior	Open national	INDV	15-Jul-2021	1-Aug-2021
<b>C12</b>	Consultancy to develop regulatory and policy frameworks	\$200,000.00	Prior	Open National	QCBS	1-Aug-2021	01-Sep-2021

<b>Ref No.</b>	<b>Contract Description</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank (Prior/Post)</b>	<b>Market Approach (Open-National/Limited etc.)</b>	<b>Selection Method (QCBS, LCBCS, QBS, DS)</b>	<b>Expected Date of Bid Proposal Opening</b>	<b>Expected Date of Contract Signature</b>
<b>C13</b>	Consultancy establishing a national student learning assessment system	\$400,000.00	Prior	Open National	QCBS	1-Jul-2021	01-Aug-2021
<b>C14</b>	EMIS consultants	\$200,000.00	Prior	Open-National	CQS	15-Jul-2021	01-Aug-2021
<b>C15</b>	District needs assessment including security assessment	\$250,000.00	Prior	Open national	CQS	1-Jul-2021	15-Jul-2021
<b>C16</b>	Consultancy to design and prepare manual for the NSIP	\$50,000	Prior	Open-National	INDV	1-Jul-2021	15-Jul-2021
<b>C17</b>	Construction design & supervision consultant firm	\$100,000.00	Prior	Open-National	CQS	1-Sep-2021	01-Oct-2021
<b>C18</b>	Design, development, maintenance & training of Online Learning Management System	\$857,600.00	Prior	Open International	QCBS	1-Sep-2021	01-Oct-2021
<b>C19</b>	Consultancy for Review of syllabus & study guide	\$150,000.00	Prior	Open National	QCBS	15-Jul-2021	15-Aug-2021
<b>C20</b>	Consulting firm for preparation & translation of teacher training manual/quizzes/assignments & reference materials	\$304,000.00	Prior	Open National	QCBS	15-Aug-2021	15-Sep-2021
<b>C21</b>	Consulting firm for Preparation of Functional specification development for online technology	\$25,000.00	Prior	Limited	CQS	15-Oct-2021	15-Nov-2021

<b>Ref No.</b>	<b>Contract Description</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank (Prior/Post)</b>	<b>Market Approach (Open-National/Limited etc.)</b>	<b>Selection Method (QCBS, LCBCS, QBS, DS)</b>	<b>Expected Date of Bid Proposal Opening</b>	<b>Expected Date of Contract Signature</b>
	platforms and rapid testing to identify type of devices to be used and their specifications						
<b>C22</b>	Consultancy to Design strategy and tools for summative evaluation & teacher certification	\$12,000.00	Prior	Limited	INDV	15-Sep-2021	15-Oct-2021
<b>C23</b>	Consultancy to Prepare Somali teacher professional development strategy.	\$40,000.00	Prior	Open national	INDV	15-Jul-2021	1-Aug-2021
<b>C24</b>	Consulting firm to Develop in-service CPD course/s for small scale deployment and evaluation.	\$40,000.00	Prior	Limited	CQS	15-Aug-2021	15-Sep-2021
<b>C25</b>	Quality Assurance External consultant- 1	\$12,000.00	Prior	Limited	INDV	15-Aug-2021	15-Sep-2021
<b>C26</b>	Delivery of blended teacher training program- Lot1 Banadir	\$462,857.14	Prior	Open national	QCBS	1-Dec-2021	01-Jan-2022
<b>C27</b>	Delivery of blended teacher training program - Hirshabelle	\$462,857.14	Prior	Open national	QCBS	1-Dec-2021	01-Jan-2022
<b>C28</b>	Delivery of blended teacher training program- Southwest	\$462,857.14	Prior	Open national	QCBS	1-Dec-2021	01-Jan-2022

<b>Ref No.</b>	<b>Contract Description</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank (Prior/Post)</b>	<b>Market Approach (Open-National/Limited etc.)</b>	<b>Selection Method (QCBS, LCBCS, QBS, DS)</b>	<b>Expected Date of Bid Proposal Opening</b>	<b>Expected Date of Contract Signature</b>
<b>C29</b>	Delivery of blended teacher training program - Jubbaland	\$462,857.14	Prior	Open national	QCBS	1-Dec-2021	01-Jan-2022
<b>C30</b>	Delivery of blended teacher training program - Galmudug	\$462,857.14	Prior	Open national	QCBS	1-Dec-2021	01-Jan-2022
<b>C31</b>	Delivery of blended teacher training program - Puntland	\$462,857.14	Prior	Open national	QCBS	1-Dec-2021	01-Jan-2022
<b>C32</b>	Delivery of blended teacher training program - Somaliland	\$462,857.14	Prior	Open national	QCBS	1-Dec-2021	01-Jan-2022
<b>C33</b>	Conduct external mid-term TPDP evaluation -consultant	\$22,500.00	Prior	Open international	INDV	1-Dec-2023	01-Jan-2024
<b>C34</b>	Conduct external end-term TPDP evaluation-consultant	\$22,500.00	Prior	Open international	INDV	15-Apr-2026	15-May-2026
	<b>Total Consulting Services</b>	<b>\$7,872,599.98</b>					
	<b>Grand Total</b>	<b>\$27,636,849.98</b>					

**PROCUREMENT PLAN** Somalia : Somalia Education for Human Capital Development Project

**General Information**  
**Country:** Somalia **Bank's Approval Date of the Original Procurement Plan:** 2021-09-10  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-05-23)  
**Project ID:** P172434 **GPN Date:**  
**Project Name:** Somalia Education for Human Capital Development Project  
**Loan / Credit No:** IDA / D8370  
**Executing Agency:** Ministry of Education, Culture and Higher Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual



SO-MOECH-299688-CS-IND V / Finance Officer - Puntland	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		11,000.00	0.00	Pending Implementation	2022-07-13	2022-08-31	2022-09-21		2022-10-26	2023-04-24			
SO-MOECH-299700-CS-IND V / Social safeguards Officer - Galmudug	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		12,600.00	0.00	Canceled	2022-07-13	2022-08-25	2022-08-31	2022-09-21	2022-10-26	2023-04-24			
SO-MOECH-299708-CS-IND V / Social safeguards officer - Hirshabelle	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		12,600.00	0.00	Under Implementation	2022-07-13	2022-08-25	2022-08-31	2022-09-21	2022-10-26	2023-04-24			
SO-MOECH-299686-CS-IND V / Finance Officer - Southwest	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		11,000.00	0.00	Under Implementation	2022-07-13	2022-08-25	2022-08-31	2023-04-06	2022-09-21	2023-05-02	2022-10-26	2023-04-24	
SO-MOECH-299694-CS-IND V / Procurement Officer - Hirshabelle	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		11,000.00	0.00	Signed	2022-07-13	2022-08-25	2022-08-31	2023-04-26	2022-09-21	2023-05-23	2022-10-26	2023-06-16	2023-04-24
SO-MOECH-299709-CS-IND V / Social Safeguards Officer - Jubaland	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		12,600.00	0.00	Under Implementation	2022-07-13	2022-08-25	2022-08-31	2023-05-17	2022-09-21	2023-05-29	2022-10-26	2023-04-24	
SO-MOECH-299687-CS-IND V / Finance Officer - Hirshabelle	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		11,000.00	0.00	Signed	2022-07-13	2022-08-25	2022-08-31	2023-04-26	2022-09-21	2023-05-06	2022-10-26	2023-06-16	2023-04-24
SO-MOECH-299682-CS-IND V / Project Coordinator - Banadir	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		24,000.00	0.00	Canceled	2022-07-13	2022-09-08	2022-08-31		2022-09-21		2022-10-26	2023-04-24	
SO-MOECH-299712-CS-IND V / Social safeguards Officer - Banadir	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		12,600.00	0.00	Canceled	2022-07-13	2022-08-25	2022-08-31		2022-09-21		2022-10-26	2023-04-24	
SO-MOECH-299685-CS-IND V / Finance Officer - Jubaland	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		11,000.00	0.00	Under Implementation	2022-07-13	2022-08-25	2022-08-31		2022-09-21		2022-10-26	2023-04-24	
SO-MOECH-299696-CS-IND V / Procurement Officer - Puntland	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		11,000.00	0.00	Pending Implementation	2022-07-13		2022-08-31		2022-09-21		2022-10-26	2023-04-24	
SO-MOECH-299710-CS-IND V / Social safeguards officer - Puntland	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		12,600.00	0.00	Pending Implementation	2022-07-13		2022-08-31		2022-09-21		2022-10-26	2023-04-24	
SO-MOECH-299680-CS-IND V / Project Coordinator - Puntland	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		24,000.00	0.00	Pending Implementation	2022-07-13		2022-08-31		2022-09-21		2022-10-26	2023-04-24	
SO-MOECH-299691-CS-IND V / Procurement Officer - Galmudug	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		11,000.00	0.00	Under Implementation	2022-07-13	2022-08-25	2022-08-31	2023-05-06	2022-09-21	2023-05-08	2022-10-26	2023-04-24	
SO-MOECH-299695-CS-IND V / Procurement Officer - Southwest	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		11,000.00	0.00	Under Implementation	2022-07-13	2022-08-25	2022-08-31	2023-04-06	2022-09-21	2023-05-23	2022-10-26	2023-04-24	
SO-MOECH-299683-CS-IND V / Finance Officer - Galmudug	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		11,000.00	0.00	Under Implementation	2022-07-13	2022-08-25	2022-08-31	2023-05-17	2022-09-21	2023-05-30	2022-10-26	2023-04-24	
SO-MOECH-299711-CS-IND V / Social safeguards officer - Southwest	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		12,600.00	0.00	Under Implementation	2022-07-13	2022-08-25	2022-08-31	2023-04-06	2022-09-21	2023-05-02	2022-10-26	2023-04-24	
SO-MOECH-299692-CS-IND V / Procurement officer - Jubaland	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		11,000.00	0.00	Under Implementation	2022-07-22	2022-09-01	2022-09-09	2023-05-17	2022-09-30	2023-05-29	2022-11-04	2023-05-03	
SO-MOECH-318365-CS-COS / Security Specialist	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		54,360.00	0.00	Under Review	2022-10-07	2022-11-29	2022-11-25		2022-12-16		2023-01-20	2024-01-20	
SO-MOECH-326279-CS-IND V / Short term consultancy to assess teacher training institutes in Somalia	IDA / DB370	Enhanced instruction quality	Prior	Individual Consult ant Selection	Direct - National		12,000.00	0.00	Signed	2022-11-14	2022-11-25	2022-11-19	2022-12-08	2022-12-20	2022-12-21	2022-12-21	2023-01-15	
SO-MOECH-331685-CS-IND V / Principal Advisor ECE	IDA / DB370	System building	Prior	Individual Consult ant Selection	Limited		38,400.00	0.00	Under Implementation	2022-12-16	2022-12-22	2022-12-21	2023-01-16	2023-01-11	2023-02-10	2023-02-15	2023-08-14	
SO-MOECH-331697-CS-IND V / Legal Advisor	IDA / DB370	System building	Prior	Individual Consult ant Selection	Limited		38,400.00	0.00	Under Implementation	2022-12-16	2023-02-03	2022-12-21	2023-02-13	2023-01-11	2023-03-18	2023-01-30	2024-01-25	
SO-MOECH-342221-CS-IND V / Security Advisor	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		54,360.00	0.00	Under Implementation	2023-02-14	2023-02-15	2023-04-04		2023-04-25		2023-05-30	2024-05-29	
SO-MOECH-350396-CS-IND V / Project Coordinator - Hirshabelle	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		24,000.00	0.00	Under Implementation	2023-03-20	2023-03-29	2023-04-22		2023-05-06		2023-06-03	2024-05-28	
SO-MOECH-350397-CS-IND V / Social safeguards officer - Galmudug	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		12,600.00	0.00	Under Implementation	2023-03-20	2023-03-29	2023-04-22		2023-05-06		2023-06-10	2024-06-04	
SO-MOECH-299682-CS-IND V 2 / Project Coordinator - Banadir	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		24,000.00	0.00	Under Implementation	2023-04-11	2023-04-14	2023-05-30		2023-06-20		2023-07-25	2024-07-19	
SO-MOECH-299712-CS-IND V 2 / Social safeguards Officer - Banadir	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		13,440.00	0.00	Under Implementation	2023-04-11	2023-04-14	2023-05-30		2023-06-20		2023-07-25	2024-07-19	
SO-MOECH-299697-CS-IND V 2 / Procurement Officer - Banadir	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		13,440.00	0.00	Under Implementation	2023-04-11	2023-04-14	2023-05-30		2023-06-20		2023-07-25	2024-07-19	
SO-MOECH-299689-CS-IND V 2 / Finance Officer - Banadir	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		13,440.00	0.00	Under Implementation	2023-04-11	2023-04-14	2023-05-11		2023-05-13		2023-05-31	2024-05-29	
SO-MOECH-361816-CS-IND V / Communications specialist	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		49,680.00	0.00	Under Implementation	2023-05-16	2023-06-08	2023-07-04		2023-07-25		2023-08-29	2024-08-23	
SO-MOECH-361819-CS-IND V / M&E Specialist	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Limited		51,960.00	0.00	Under Implementation	2023-05-16	2023-06-08	2023-05-21		2023-06-11		2023-07-16	2024-07-10	
SO-MOECH-362217-CS-IND V / Quantity Surveyor	IDA / DB370	Project management	Prior	Individual Consult ant Selection	Open - National		54,360.00	0.00	Under Implementation	2023-05-25	2023-05-30	2023-07-25		2023-08-15		2023-09-19	2024-09-13	



Coopération Cameroun - Banque Mondiale  
**Ministère de l'Habitat et du Développement  
Urbain**  
**Ministry of Housing and Urban Development**



SECRETARIAT GENERAL- GENERAL SECRETARIAT

**Cellule de Préparation - Preparation Unit**  
**Projet de Développement des Villes Inclusives**  
**-Preparation of the proposed Cameroon**  
**Inclusive Cities Project**

PPA IDA V0100

**PLAN DE PASSATION DES MARCHES-JANVIER 2017**  
**VERSION N°4**

**I. GENERAL**

**1. Informations sur le Projet**

**Emprunteur : REPUBLIQUE DU CAMEROUN**

**Ministère Responsable:**

MINISTERE DE L'HABITAT ET DU DEVELOPPEMENT URBAIN

**Nom du Projet :** Projet de Développement des Villes  
Inclusives au Cameroun (PDVI)

**Agence d'exécution du Projet en phase de  
préparation:**

Cellule de Préparation du PDVI (CP/PDVI).

**2. Date d'approbation de la version originale  
(version N°1) par la Banque du Plan de Passation  
des Marchés : 12/01/2016**

**3. Date de publication de l'Avis Général de  
Passation des Marchés:**

**4. Période couverte par le Plan de Passation des  
Marchés :**

1<sup>er</sup> janvier 2017 au 31 décembre 2017

**5. Evaluation de risque par P-RAMS (Procurement  
Risk Assessment and Management System) : Elevé**

**II. TRAVAUX, FOURNITURES ET SERVICES NON INTELLECTUELS**

**1. Dispositions relatives aux seuils de revue préalable :**  
 seuils requis pour les décisions de marchés soumis à la revue préalable de la Banque, tel que prévu dans l'annexe 1 des "Directives de Passation des Marchés de fournitures, de travaux et de services (autres que les services de consultants) par les Emprunteurs de la Banque mondiale dans le cadre des prêts de la BIRD et des crédits de l'AID".

Catégories de marchés/Méthode de passation des marchés		Seuils de revue a priori Montants estimatifs des contrats en millions de dollars américains	Observations
Travaux, Contrats clé en main et Contrats de Fourniture et Montage d'Installations		>= 5	
Fournitures, Système d'information, et Services autres que les services de consultants		>= 1.5	
Contrats à passer par entente directe	Travaux, Contrats clé en main et Contrats de Fourniture et Montage d'Installations	>= 5	Les justifications de l'entente directe devront être jointes et approuvées avec le PPM
	Fournitures, Système d'information, et Services autres que les services de consultants	>= 1.5	

**2. Pré qualification :** les soumissionnaires, en cas de pré-qualification, (voir dans le tableau ci-joint) seront pré qualifiées en accord avec les dispositions des paragraphes 2.9 et 2.10 des directives.

**3. Seuils pour les méthodes de passation des marchés :**  
 les seuils de passation des marchés se présentent comme suit au vu des conditions du marché :

TRAVAUX (US\$ équivalent)			FOURNITURES (US\$ équivalent)		
AOI	AON	CF	AOI	AON	CF
≥10,000,000	<10,000,000	< 200,000	≥1,000,000	<1,000,000	< 100,000

**4. Dispositions spéciales sur les marchés :** concernant les acquisitions de véhicules et de carburant, en fonction des circonstances et des besoins spécifiques du pays, le seuil pour la consultation de fournisseurs pourrait être porté à la contre-valeur d'USD 500,000 (en prenant soin de consulter tous les principaux concessionnaires de marque ou distributeurs de produits pétroliers).

## 5. Liste des marchés de fourniture

Réf.	Description	Coût Estimatif (USD) HTVA	Coût Estimatif (USD) TTC	Méthode de sélection	Revue par la Banque (Priori/Post)	Date prévue de l'ouverture	Observations/ Date fin prestations
<b>Gestion du projet</b>							
1	Acquisition d'un logiciel comptable et suivi-évaluation (TOM2PRO/TOM2MONITORING) y compris la formation et l'assistance technique	36,667	43,725	SED	Post	N/A	Date de clôture du projet
2	Renouvellement Contrat annuel de gardiennage des biens et locaux de la Cellule de Préparation du Projet de Développement des villes Inclusives (PDVI)	7,200	8,587	SED	Post	N/A	31/12/17
3	Renouvellement du contrat annuel de la Couverture médicale du personnel de la Cellule de Préparation du Projet de Développement des villes Inclusives (PDVI)	36,667	43,725	SED	Post	N/A	28/05/18

4	Marché à commande pour la maintenance des véhicules du Projet pour une durée d'un an	27,926	33,300	SED	Post	N/A	31/05/18
5	Fourniture de mobilier pour la CP/PDVI	45,833	54,656	CF	Post	18/04/17	08/05/17
	<b>Total</b>	<b>154,293</b>	<b>183,993</b>				

### III. SÉLECTION DES CONSULTANTS

**1. Dispositions relatives aux seuils de revue préalable des marchés** : décisions de sélection sujet à la revue préalable de la Banque comme indiqué dans l'annexe 1 du Guide de Sélection et d'Emploi des Consultants par les Emprunteurs de la Banque Mondiale dans le cadre des Prêts de la BIRD et des Crédits et Dons de l'AID.

<b>Méthode de sélection/Catégories de marchés</b>	<b>Seuils de revue a priori</b>  <b>Montants estimatifs des contrats en millions de dollars américains</b>	<b>Observations</b>
Méthode compétitive/Firmes de consultants	>= 0.5	
Entente directe/firmes de consultants	>= 0.5	Les justifications de l'entente directe devront être jointes et approuvées avec le PPM
Entente directe/Consultants individuel	>= 0.2	
Méthode Compétitive (Comparaison de CVs)/ Consultants individuels	>= 0.2	

**2. Liste restreinte composée entièrement de firmes nationales:** la liste restreinte de consultants pour les prestations d'études d'ingénierie, de contrôle et de surveillance estimées à moins de 300,000 US\$ par contrat, et pour tout autre type de prestations, estimées à moins de 100 000 US\$ par contrat, peut comporter entièrement de consultants nationaux selon les dispositions du paragraphe 2.7 des Directives de Sélection et d'Emploi des Consultants, et l'Emprunteur ne procède pas à une publication dans UNDB.

### 3. Autre arrangement spécial de Sélection de consultants

: le seuil pour l'utilisation de la méthode de sélection de consultant fondée sur les qualifications des consultants est déterminé au cas par cas en tenant compte de la nature et de la complexité de la mission; cependant, ce seuil ne devrait pas dépasser la contre-valeur de USD 300,000 sauf dans des cas exceptionnels prévus au paragraphe 3.7 des directives pour la sélection et l'emploi des consultants par les emprunteurs de la Banque Mondiale dans le cadre des Prêts de la BIRD et des Crédits et Dons de l'AID.

### 4. Liste des Consultations, avec les méthodes de sélection et les dates de mise en œuvre

#### CONSULTANTS

1	2	3	4	5	6	7	8	9	
Réf	Description	Coût Estimatif (USD) HTVA	Coût Estimatif (USD) TTC	Méthode de passation du marché	Pré qualification (oui/non)	Préférence Nationale (oui/non)	Revue Banque (Priori/Post)	Date prévue ouverture offres	Etape/ Date fin des prestations
1	Recrutement d'un consultant (firme) pour la réalisation des EIES et PAR des sous projets de proximité dans les villes de Yaoundé, Douala, Batouri, Kumba et Ngaoundéré	166,667	198,750	QC	non	non	post	N/A	22/06/17
2	Recrutement d'un consultant formateur dans le cadre de l'atelier itinérant sur la note méthodologique CCE dans les 5 villes	11,666	13,912	CI	non	non	post	N/A	30/04/17
3	Recrutement de l'évaluateur externe pour la mise en œuvre des PAR dans les villes de Yaoundé,	7,000	8,347	CI	non	non	post	N/A	31/12/17

	Douala, Batouri, Kumba et Ngaoundéré.								
4	Recrutement d'un consultant (firme) pour la réalisation des études APS/APD/DAO de travaux d'Aménagement de proximité dans les villes de Batouri, Kumba, et Ngaoundéré	142,083	169,434	QC	non	non	post	N/A	22/12/17
5	Recrutement d'un consultant (firme) pour la réalisation des études APS/APD/DAO de travaux d'Aménagement de proximité dans la ville de Douala	139,333	166,155	QC	non	non	post	N/A	22/12/17
6	Recrutement d'un consultant (firme) pour la réalisation des études APS/APD/DAO de travaux d'Aménagement de proximité dans la ville de Yaoundé	137,500	163,969	QC	non	non	post	N/A	22/12/17
7	Recrutement d'un consultant (firme) pour la réalisation des études APS/APD/DAO de travaux pilotes pour la mobilité piétonne dans certains quartiers de la ville de Yaoundé	70,000	83,500	QC	non	non	post	N/A	21/12/17

<b>Gestion du Projet</b>									
8	Avenant au contrat du Coordonnateur du PDVI	49,603	59,151	SED	Non	Non	Priori	N/A	30/09/17
9	Avenant au contrat du Responsable Administratif et Financier du PDVI	16,931	20,190	CI	Non	Non	Priori	N/A	30/09/17
10	Avenant au contrat du Comptable du PDVI	15,873	18,929	SED	Non	Non	Priori	N/A	30/09/17
11	Avenant au Contrat du Responsable environnemental et social du PDVI	15,873	18,929	SED	Non	Non	Priori	N/A	30/09/17
12	Recrutement d'un Spécialiste en développement social au sein de la CP/PDVI	22,500	26,831	CI	Non	Non	Priori	N/A	31/12/19
13	Recrutement d'un consultant (firme) chargé de l'audit comptable et financier du PDVI, exercices 2016 et 2017	33,334	39,750	SFQC	Non	Non	Priori	-	Activité de passation des marchés menée par le MINEPAT
14	Avenant au Contrat de l'Assistant Administratif et financier du PDVI	7,937	9,464	SED	Non	Non	Post	N/A	30/09/17
15	Avenant au contrat de l'Assistante du	4,762	5,679	SED	Non	Non	Post	N/A	FCP 30/09/17



	coordonnateur								
16	Avenant au Contrat de l'Assistant de Passation des Marchés	10,582	12,619	SED	Non	Non	Post	N/A	FCP 31/12/17 Avenant signé
17	Avenant au contrat de l'Agent administratif	2,540	3,029	SED	Non	Non	Post	N/A	FCP 31/12/17 Avenant signé
	<b>Total</b>	<b>924,104</b>	<b>1, 101 994</b>						

**NB : Le taux du dollar (USD) appliqué est de 1USD= 600 F CFA. Le Taux de conversion du dollar (USD) utilisé est le Cours du dollar à la date de financement des fonds de préparation du Projet(PPA)**

**SFQC** : Sélection fondée sur la Qualité et le Coût

**DC/CF** : Demande de Cotations/ Consultation Fournisseurs

**SMC** : Sélection fondée sur le Moindre Coût

**CI** : Consultant Individuel

**QC** : Sélection basée sur les qualifications des Consultants

**SED/ED**: Sélection par Entente Directe / Entente Directe

**SCBD** : Sélection dans le Cadre d'un Budget Déterminé

**Post** : Revue à postériori

**Priori** : Revue à priori

**MINHDU** : Ministère de l'Habitat et du Développement Urbain

**CP** : Cellule de Préparation du Projet

**PPM**: Plan de Passation des Marchés

**FCP** : Fonds de contrepartie

**PROCUREMENT PLAN** Cameroon : Cameroon: Inclusive and Resilient Cities Development Project

**General Information**

Country: Cameroon **Bank's Approval Date of the Original Procurement Plan** 2017-04-10  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**GPM Date:** 2019-08-05  
**Project ID:** P156210  
**Project Name:** Cameroon: Inclusive and Resilient Cities Development Project  
**Loan / Credit No.:** IDA / V0100, IDA / 61320  
**Executing Agency:** MINISTRE DE L'HABITAT ET DU DEVELOPPEMENT URBAIN

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
CM-MINHDU-91226-CW-RFB / Réalisation des travaux de voiries structurantes dans la ville de Batouri	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,958,297.0	2,506,561.28	Signed					2020-01-20	2020-03-19	2020-02-19					2020-04-03	2020-04-29	2020-05-03	2020-08-12	2020-06-07	2020-10-08	2021-09-30		
CM-MINHDU-91158-CW-RFB / Réalisation des travaux de voiries structurantes dans la ville de Yaoundé CAVS et CA 17	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Prior	Request for Bids	Open - International	Single Stage - One Envelope				27,690,022.00	15,579,588.70	Signed					2019-12-15	2020-03-10	2020-01-26	2020-03-31					2020-04-25	2020-05-26	2020-06-06	2021-06-04	2020-07-11	2021-07-38	2022-07-31	
CM-MINHDU-91198-CW-RFB / Réalisation des travaux de voiries structurantes dans le Arrondissement de Douala 3e et 5e	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Prior	Request for Bids	Open - International	Single Stage - One Envelope				16,746,128.00	10,761,781.72	Signed					2020-01-15	2020-03-04	2020-02-26	2020-03-30					2020-05-26	2020-05-28	2020-07-07	2021-02-16	2020-08-11	2021-04-19	2022-08-31	
CM-MINHDU-91349-CW-RFB / Réalisation des travaux de plantation d'arbres dans les arrondissements de Douala 3e et 5e	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Request for Bids	Open - National	Single Stage - One Envelope				490,462.00	0.00	Cancelled					2020-05-19		2020-06-12						2020-07-17		2020-08-16		2020-09-20		2022-12-09	
CM-MINHDU-91218-CW-RFB / Réalisation des travaux de voiries structurantes dans la ville de Kumba	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,557,298.0	0.00	Cancelled					2020-06-15		2020-07-06						2020-08-17		2020-09-16		2020-10-21		2022-10-11	
CM-MINHDU-91344-CW-RFB / Réalisation des travaux d'ouvrages de drainage structurés dans les arrondissements de Douala 3e et 5e	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Prior	Request for Bids	Open - International	Single Stage - One Envelope				21,638,050.00	14,416,042.38	Signed					2020-01-15	2020-03-04	2020-02-26	2020-05-12					2020-05-26	2020-05-26	2020-07-07	2021-02-23	2020-08-11	2021-04-16	2022-08-31	
CM-MINHDU-91229-CW-RFB / Réalisation des travaux de voiries structurantes, dans la ville de Ngaoundéré	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Prior	Request for Bids	Open - National	Single Stage - One Envelope				8,217,373.0	0.00	Cancelled					2019-12-25		2020-02-05						2020-03-18		2020-04-29		2020-06-03		2022-05-24	
CM-MINHDU-168199-CW-RFB / Réalisation des travaux de voiries structurantes dans la ville de Ngaoundéré- Cameroun	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Prior	Request for Bids	Open - International	Single Stage - One Envelope				8,217,373.0	8,134,425.55	Signed					2020-05-15	2020-04-24	2020-05-20	2020-04-24					2020-07-01	2020-06-11	2020-07-31	2021-11-02	2020-09-04	2021-12-22	2022-02-26	
CM-MINHDU-169945-CW-RFB / Travaux de cloîsment et des espaces pour créer des bureaux à la Cellule de Coordination du projet	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope				8,393.00	7,511.75	Completed							2020-08-25	2020-07-07							2020-10-20	2020-09-15		2020-11-19		
CM-MINHDU-212924-NC-RFB / Post Travaux d'installation du groupe électrogène SO HQ 50KVA avec inverseur automatique au PDVR	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope				6,860.00	6,977.65	Signed							2021-03-06	2021-02-05							2021-04-03	2021-03-13		2021-04-13		
CM-MINHDU-233545-CW-RFB / Travaux de voiries structurantes dans l'Arrondissement de Douala Sème, Cameroun - Tronçon - PK 11.4 fin gouffre Logitron	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,910,337.0	5,426,941.64	Signed					2021-06-15	2021-05-03	2021-07-15						2021-08-26	2021-07-29	2021-09-25	2021-08-25	2021-11-06	2022-01-15	2023-04-30	
CM-MINHDU-246631-CW-RFB / Travaux de voiries structurantes complémentaires dans l'Arrondissement de Tsoundé 5a au Cameroun: Sectors 5.4 et 5.5 Carrefour SARAJI - Carrefour Fabrique, Carrefour MEBE CITY, 1.387bis, Section 5.6, Momebelongal - Carrefour Fabrique, 124km	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,911,540.0	0.00	Under Implementation					2021-08-30	2021-09-20	2021-09-04						2021-10-16	2021-11-09	2021-11-15	2021-11-22	2021-12-20		2023-02-13	
CM-MINHDU-258465-CW-RFB / Travaux de construction des bâtiments et aménagement des espaces aux quartiers GADA MABANGA et DJALINGO à Ngaoundéré.	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,133,873.00	0.00	Cancelled					2021-12-15		2021-12-20							2022-01-31		2022-03-02		2022-04-06		2022-10-03
CM-MINHDU-258463-CW-RFB / Travaux de voiries et bâtiments de proximité aux quartiers GADA MABANGA et DJALINGO à Ngaoundéré II en deux (02) lots séparés.	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,937,642.0	0.00	Under Implementation					2021-12-15	2022-04-26	2021-12-20	2022-05-09					2022-01-31	2022-06-21	2022-03-02	2022-07-18	2022-04-06		2022-10-03	
CM-MINHDU-289647-CW-RFB / Travaux de voiries et bâtiments de proximité au quartier Moko à Batouri en deux (02) lots séparés	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,026,713.0	0.00	Under Implementation					2022-05-12	2022-05-13	2022-05-17						2022-06-28	2022-07-13	2022-07-28		2022-09-01		2023-02-28	
CM-MINHDU-301004-CW-RFB / Réalisation des travaux de plantation d'arbres dans les arrondissements de Douala 3e et 5e	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Request for Bids	Open - National	Single Stage - One Envelope				205,549.24	0.00	Under Implementation					2022-07-07	2022-08-30	2022-07-12						2022-08-23		2022-09-22		2022-10-27		2023-04-25	
CM-MINHDU-303209-CW-RFB / Travaux de voirie et équipements de proximité dans les Arrondissements de Douala 3e et 5e en 3 lots séparés	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,773,910.0	0.00	Under Implementation					2022-07-30	2022-07-27	2022-08-04	2022-08-04					2022-09-15		2022-10-15		2022-11-19		2023-05-18	
CM-MINHDU-303211-CW-RFB / Travaux de construction d'une Station de Traitement des Eaux de Village (STRV) à Ngombé dans l'Arrondissement de Douala Sème au Cameroun	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Prior	Request for Bids	Open - International	Single Stage - One Envelope				11,447,380.00	0.00	Signed					2022-07-30	2022-09-13	2022-08-04	2022-10-07					2022-09-15	2022-12-07	2022-10-15	2023-02-10	2022-11-19		2023-05-18	
CM-MINHDU-306788-CW-RFB / Réfection des placards, pose serrure et réflexion de certains meubles de la CCP DVIR	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope				6,852.00	0.00	Under Implementation							2022-08-13	2022-11-11								2022-10-08		2023-04-06		
CM-MINHDU-311974-CW-RFB / Travaux de voiries et équipements de proximité dans les Arrondissements de Yaoundé Sème-Terme au Cameroun en 3 lots séparés.	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,656,683.0	0.00	Under Implementation					2022-09-21	2022-08-08	2022-09-26	2022-10-05					2022-11-07		2022-12-07		2023-01-11		2023-07-10	



CM-MINHCU-197279-GO-RF B / Fourniture et installation du matériel informatique à l' Cellule de coordination, aux Unités Techniques de Liaison (UTL) et aux collectivités territoriales décentralisées (CTD) du projet de développement des villes inclusives et résilientes ( quatre lots)	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	393,000.00	0.00	Cancelled	2020-11-30	2020-12-14	2020-12-05	2020-12-16	2021-01-04	2021-01-22	2021-01-19	2021-02-16	2021-03-18			
CM-MINHCU-179225-GO-DR R / Fourniture de matériels de lutte contre le COVID-19 dans toutes les villes du projet	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Direct Selection	Direct		215,826.00	0.00	Cancelled	2020-07-30		2020-08-04					2020-09-08	2020-11-07			
CM-MINHCU-186921-GO-RF Q / Production et édition des supports de communication pour la CCPDWB et les UTL (Agendas, stylos personnalisés, casquettes, polos, carte d'identité, plaquette mural, calendriers, sacs rotatifs sur le	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	25,693.00	0.00	Cancelled			2020-12-12					2021-01-09	2021-01-30			
CM-MINHCU-223169-GO-RF Q / Achat du nouveau matériel contre la COVID-19 pour la Cellule de Coordination du Projet	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,430.00	0.00	Under Implementation			2021-04-10					2021-05-22	2021-06-21			
CM-MINHCU-226972-GO-RF Q / Souscription d'une police d'assurance annuelle pour les véhicules appartenant à la Cellule de Coordination du Projet de Développement des Villes Inclusives et Résilientes (PDVIR) et des Unités Techniques de Liaison (UTL)	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	27,444.00	0.00	Under Implementation			2021-05-15	2021-06-22				2021-07-05	2021-07-19			
CM-MINHCU-226667-GO-RF Q / Acquisition des outils de communication : Téléphones portables et Modem internet au profit du personnel de la Cellule de Coordination du PDVIR (CCP) et des Unités Techniques de Liaison (UTL)	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Prior	Request for Quotations	Limited	Single Stage - One Envelope	18,765.00	0.00	Under Implementation			2021-08-04	2021-07-15				2021-09-22	2021-10-06			
CM-MINHCU-221645-GO-RF Q / Acquisition du matériel pour la tenue des visio-conférences de groupe [micro, caméra, écran ect...]	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,861.00	8,426.89	Signed			2021-04-10	2021-06-18				2021-06-05	2021-07-28	2021-06-20		
CM-MINHCU-91853-GO-RFB / Fourniture d'un drone professionnel et d'une plateforme photogrammétrique au MINDCAF	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Request for Bids	Open - International	Single Stage - One Envelope	208,334.00	0.00	Cancelled	2020-08-20	2020-12-16	2020-08-25	2020-12-16	2020-10-24	2021-01-25	2020-11-23	2020-12-28	2021-02-26			
CM-MINHCU-229311-GO-RF Q / Acquisition et installation des spillo pour les bureaux de la Cellule de Coordination du PDVIR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	26,573.45	0.00	Signed			2021-08-31	2022-02-02				2021-10-12	2021-10-27			
CM-MINHCU-242723-GO-RF Q / Acquisition du mobilier d'archivage et fourniture de bureaux au profit des communes urbaines de Nêré, Mroa et Kumba des communes d'arrondissement de Dia II, Dia V, Yôé V, Yôé VII, Mroa I, Nêré II, Kumba II, des communes de Kousséri et B	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	256,937.00	0.00	Under Implementation	2021-08-30	2021-09-06	2021-09-04	2021-09-10	2021-10-16	2021-10-12	2021-11-15	2021-10-20	2021-12-20	2022-06-18		
CM-MINHCU-212718-GO-RF B / Fourniture du matériel d'hygiène et de salubrité au profit des communautés urbaines de Nêré, Mroa et Kumba des communes d'arrondissement de Dia II, Dia V, Yôé V, Yôé VII, Mroa I, Nêré I, Kumba II, des communes	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	137,221.00	0.00	Under Implementation	2021-04-15	2021-09-06	2021-04-20	2021-09-10	2021-06-01	2021-07-01		2021-08-05	2021-10-04			
CM-MINHCU-91853-GO-RFB / 2 / ACQUISITION DE DEUX (02) DRONES DE TOPOGRAPHIE ET DE CARTOGRAPHIE A GRANDE ECHELLE POUR LES TRAVAUX DE PRECISION DU CADASTRE AU MINISTÈRE DES DOMAINES, DU CADASTRE ET DES AFFAIRES FONCIÈRES	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	208,334.00	0.00	Under Implementation	2021-11-01	2021-07-05	2021-11-06	2021-12-06	2021-12-18	2021-12-29	2022-01-17	2022-01-13	2022-02-21	2022-05-22		
CM-MINHCU-259775-GO-RF B / Fourniture et installation du matériel informatique à l' Cellule de coordination, aux Unités Techniques de Liaison (UTL) et aux collectivités territoriales décentralisées (CTD) du projet de développement des villes inclusives et résilientes ( quatre lots)	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Request for Bids	Limited	Single Stage - One Envelope	628,387.00	0.00	Under Implementation	2021-11-05	2021-11-05	2021-12-11	2022-01-11	2021-12-11	2022-03-04	2022-01-10	2022-04-07	2022-01-25	2022-04-17	2022-02-23	2022-03-25
CM-MINHCU-259002-GO-RF B / Fourniture des matériaux de construction aux personnes affectées par le projet (PA P) dans les villes de Yaoundé, Douala et Nkolondom en ayant des montants additionnels sur leur construction.	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Request for Bids	Open - National	Single Stage - One Envelope	240,567.00	0.00	Under Implementation	2022-01-21		2022-01-26		2022-03-09		2022-04-08	2022-05-13	2022-11-09			
CM-MINHCU-259197-GO-RF Q / Fourniture des matériaux de construction aux personnes affectées par le projet (PA P) dans la ville de Batouri ayant des montants additionnels sur leur construction.	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Request for Quotations	Limited	Single Stage - One Envelope	11,300.00	0.00	Under Implementation			2022-01-26	2022-05-26				2022-03-23	2022-09-19			
CM-MINHCU-91862-GO-RFB / Acquisition de GPS à fréquence au profit de trois délégations départementales du MINDCAF ( N'Goussandé, Koumba et Batouri)	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	125,000.00	0.00	Cancelled	2020-06-15	2020-12-10	2020-06-20	2020-12-16	2020-08-01	2021-01-21	2020-08-31	2020-10-05	2020-12-04			
CM-MINHCU-91862-GO-RFB / Acquisition de quatre (04) équipements de réception GPS base bi fréquence pour les travaux de précision du cadastre au Ministère des Domaines, du Cadastre et des Affaires Foncières	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	137,033.00	0.00	Under Implementation	2022-02-07	2022-03-21	2022-02-12	2022-05-19	2022-03-26	2022-07-05	2022-04-25	2022-08-08	2022-05-30	2022-07-29		
CM-MINHCU-281521-GO-RF Q / Acquisition des équipements pour la mise en place d'un réseau local (LAN) à la CC/ PDVIR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	812.00	0.00	Under Implementation			2022-03-12					2022-05-07	2022-11-03			
CM-MINHCU-303047-GO-RF Q / Fourniture de bureau au profit de la CC/ PDVIR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,117.00	0.00	Under Implementation			2022-07-13					2022-09-07	2023-03-06			



CM-MINHDI-17127-NC-RFQ / Contrat annuel de gardiennage des biens et locaux de la Cellule de Préparation du Projet de Développement de Villes Inclusives (PDVI)	IDA / VO100	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,587.00	0.00	Cancelled											2017-06-19												2017-08-14	2018-08-14		
CM-MINHDI-17129-NC-RFQ / Contrat annuel de la Couverture médicale du personnel de la Cellule de Préparation du Projet de Développement des Villes Inclusives (PDVI)	IDA / VO100	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	43,725.00	0.00	Cancelled												2017-06-19											2017-08-14	2018-08-14		
CM-MINHDI-27490-NC-RFQ / Maintenance du matériel informatique du PDVI	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,000.00	0.00	Cancelled												2017-10-02											2017-11-06	2018-11-01		
CM-MINHDI-11114-NC-RFQ / Prestation de services pour la maintenance des véhicules du Projet	IDA / VO100	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	27,926.00	0.00	Cancelled												2019-09-27											2019-11-22	2020-11-21		
CM-MINHDI-91913-NC-RFQ / Couverture médicale du personnel de la CC PDVI	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	34,258.00	25,938.79	Signed												2019-12-22	2020-03-02										2020-02-16	2020-05-01	2021-02-15	
CM-MINHDI-144285-NC-RFQ / Service de gardiennage à la Cellule de Coordination du PDVI	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope	8,221.00	17,040.38	Signed												2020-01-25												2020-03-21	2020-05-01	2021-03-16
CM-MINHDI-144284-NC-RFQ / Maintenance de cinq (05) véhicules du Projet.	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	34,258.00	23,167.07	Signed												2020-01-25	2020-04-09											2020-03-21	2020-07-24	2021-03-16
CM-MINHDI-169948-NC-RFQ / Reprographie externe de documents (rés. volumineux (DAO, plans etc.) accord cases renouvelables)	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,393.00	8,792.18	Signed												2020-05-30	2020-07-06											2020-07-25	2020-09-23	2021-07-20
CM-MINHDI-169953-NC-RFQ / Fourniture connexion internet haut débit à la cellule de Coordination du Projet	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,194.00	7,511.75	Signed												2020-06-27	2020-06-15											2020-08-22	2020-09-15	2021-08-17
CM-MINHDI-156983-NC-RFQ / Assurance des véhicules de la Cellule de Coordination du projet	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,564.00	0.00	Under Implementation												2020-03-01												2020-04-26	2020-05-26	
CM-MINHDI-169951-NC-RFQ / Entretien et réparation des copieurs	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,000.00	4,449.98	Signed												2020-08-15	2020-09-25											2020-10-10	2020-12-17	2021-10-05
CM-MINHDI-144808-NC-RFQ / Maintenance du matériel informatique.	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,000.00	4,302.91	Signed												2019-12-22	2020-01-03											2020-02-16	2020-01-21	2021-02-10
CM-MINHDI-221664-NC-RFQ / Police d'assurance du personnel de la CCP et des UTL	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	64,198.00	0.00	Signed												2021-05-05	2021-06-16											2021-06-30	2022-06-25	
CM-MINHDI-212820-NC-RFQ / Fourniture de services de maintenance préventive et curative des réseaux électriques et de climatisation des locaux du PDVI	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,112.00	0.00	Under Implementation												2021-01-25												2021-03-01	2022-02-24	
CM-MINHDI-328867-NC-RFQ / Couverture médicale du personnel de la cellule de coordination et des unités techniques de Liaison (UTL) du Projet de Développement de Villes Inclusives et Résilientes (PDVIR)	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	76,224.50	0.00	Under Implementation												2023-02-01	2023-01-25											2023-03-29	2024-03-23	
CM-MINHDI-27338-NC-RFQ / Fourniture de la connexion internet à la Cellule de Coordination du PDVI	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,851.64	0.00	Cancelled												2022-03-05												2022-04-30	2022-08-28	
CM-MINHDI-340933-NC-RFQ / Maintenance préventive et curative du parc informatique	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,111.00	0.00	Cancelled												2023-02-26												2023-04-23	2023-10-20	
CM-MINHDI-340939-NC-RFQ / Maintenance préventive et curative des photocopieurs et imprimantes de la Cellule de Coordination du PDVI	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,165.00	0.00	Under Implementation												2023-02-26	2023-02-21											2023-04-23	2023-10-20	
CM-MINHDI-340954-NC-RFQ / Fourniture et configuration des circuits d'alimentation électrique des appareils de bureau, électrifié le local du serveur et extension du groupe électrogène de la	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,227.00	0.00	Under Implementation												2023-02-26	2023-02-20											2023-04-23	2023-10-20	
CM-MINHDI-341003-NC-RFQ / Fourniture internet haut débit 10 MGa dédié pour une période de quatre (04) mois à la CC PDVI	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,852.00	0.00	Under Implementation												2023-02-26												2023-04-23	2023-10-20	
CM-MINHDI-340982-NC-RFQ / Mise à niveau du réseau informatique, configuration et déploiement du serveur et des 30 terminaux de connexion (PC, SMARTPHONE, JMB BIKANTE, COPRELES...), fourniture et installation d'un ordinateur hybride de 3500 VA de 12 h d'autonomie à la CC	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,366.00	0.00	Under Implementation												2023-03-05	2023-02-21											2023-04-30	2023-10-27	
CM-MINHDI-357149-NC-RFQ / SOUSCRIPTION D'UNE POLICE D'ASSURANCE TOUT RISQUE AUTOMOBILE ANNUELLE DE Cinq VEHICULES DU PROJET DE DEVELOPPEMENT DES VILLES INCLUSIVE ET RESILIENTES (PDVIR)	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,222.00	0.00	Pending Implementation												2023-05-19												2023-06-10	2023-12-07	
CM-MINHDI-366651-NC-RFQ / Fourniture de la connexion internet à la Cellule de Coordination du PDVI	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope	41,110.00	0.00	Pending Implementation												2023-07-01												2023-08-26	2024-02-22	

CONSULTING FIRMS		Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
Activity Reference No.	Description										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CM-MINHDU-11686-CS-CQ5 / Recrutement d'un consultant (firme) pour la réalisation des études APS/APD/QAO de travaux d'aménagement de proximité dans la ville de Yaoundé	IDA / V0100	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	163,969.00	0.00	Canceled	2017-11-01	2017-11-22	2017-12-22								2018-01-01	2018-01-21	2018-07-20						
CM-MINHDU-11647-CS-CQ5 / Recrutement d'un consultant (firme) pour la réalisation des EES et PAR des sujets de proximité dans les villes de Yaoundé, Douala, Bafoussam, Kumba et Ngaoundéré	IDA / V0100	Project Management, Coordination, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	198,750.00	0.00	Canceled	2017-05-15	2017-06-05	2017-07-05								2017-07-15	2017-08-04	2017-11-02						
CM-MINHDU-11677-CS-CQ5 / Recrutement d'un consultant (firme) pour la réalisation des études APS/APD/QAO de travaux d'aménagement de proximité dans les villes de Bafoussam, Kumba, et Ngaoundéré	IDA / V0100	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	169,434.00	0.00	Canceled	2017-11-01	2017-11-22	2017-12-22								2018-01-01	2018-01-21	2018-07-20						
CM-MINHDU-11689-CS-CQ5 / Recrutement d'un consultant (firme) pour la réalisation des études APS/APD/QAO de travaux pilotes pour la mobilité alternative dans certains quartiers de la ville de Yaoundé	IDA / V0100	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	83,500.00	0.00	Canceled	2017-05-01	2017-05-22	2017-06-21								2017-07-01	2017-07-21	2018-01-17						
CM-MINHDU-11682-CS-CQ5 / Recrutement d'un consultant (firme) pour la réalisation des études APS/APD/QAO de travaux d'aménagement de proximité dans la ville de Douala	IDA / V0100	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	166,155.00	0.00	Canceled	2017-11-01	2017-11-22	2017-12-22								2018-01-01	2018-01-21	2018-07-20						
CM-MINHDU-11762-CS-QCB5 / Recrutement d'un consultant (firme) chargé de la comptabilité et financier du PDI, exercices 2018 et 2017	IDA / V0100	Project Management, Coordination, Monitoring and Evaluation	Prior	Quality And Cost Based Selection	Open - National	39,750.00	0.00	Canceled	2017-04-16	2017-05-07	2017-06-20			2017-07-18	2017-08-17				2017-09-21	2017-10-26	2018-10-26						
CM-MINHDU-91365-CS-QCB5 / Contrôle et surveillance pour la réalisation des travaux de voiries et ouvrages de drainage structurants dans les arrondissements de Douala 3e et 5e	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Prior	Quality And Cost Based Selection	Open - International	1,790,321.00	1,960,522.84	Signed	2019-01-26	2019-11-15	2019-02-23	2019-12-13	2019-05-06	2020-04-24	2019-06-05	2020-06-03	2019-07-17	2020-09-24	2019-09-11	2020-12-22	2020-10-16	2021-02-05	2022-01-03				
CM-MINHDU-91367-CS-QCB5 / Contrôle et surveillance pour la réalisation des travaux de voiries structurants dans la ville de Bafoussam	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Quality And Cost Based Selection	Open - National	140,116.00	106,549.83	Signed	2020-02-20	2019-06-04	2020-03-19		2020-05-30	2020-01-30	2020-06-29	2020-05-13	2020-08-10	2020-06-02	2020-10-05	2020-08-24	2020-11-09	2020-10-07	2022-03-04				
CM-MINHDU-91433-CS-QCB5 / Matrice d'œuvre complète pour la réalisation des travaux de voiries et d'équipements de proximité de Douala 3e et 5e	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Quality And Cost Based Selection	Open - International	622,817.00	538,291.14	Signed	2019-05-14	2020-05-26	2019-06-11	2020-06-10	2019-08-22	2021-05-04	2019-09-21	2021-06-03	2019-11-02	2021-06-10	2019-12-28	2021-07-16	2020-02-01	2021-10-05	2022-03-22				
CM-MINHDU-91375-CS-QCB5 / Contrôle et surveillance pour la réalisation des travaux de voiries structurants dans la ville de Ngaoundéré	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Quality And Cost Based Selection	Open - National	587,953.00	0.00	Canceled	2019-02-19	2019-03-19	2019-05-30			2019-06-29	2019-08-10				2019-10-05	2019-11-09		2021-11-28					
CM-MINHDU-122434-CS-CQ5 / Etudes techniques (APS/A, PDI), et production de Dossier d'Appel d'Offres/QAO en vue de la réalisation des travaux de voiries et ouvrages de drainage structurants dans les arrondissements de Douala 3ème et 5ème	IDA / V0100	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	160,000.00	148,746.20	Signed	2016-02-15	2016-02-15	2016-03-07			2016-04-20	2016-04-07				2016-05-20	2016-04-20	2016-06-24	2016-06-01	2016-12-21				
CM-MINHDU-122432-CS-CQ5 / Appui à la préparation des contrats de ville de Ngaoundéré et Bafoussam	IDA / V0100	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - National	170,000.00	119,006.34	Signed	2016-07-28	2016-03-16	2016-08-18			2016-10-01	2016-05-09				2016-10-31	2016-09-20	2016-12-05	2016-12-10	2017-06-03				
CM-MINHDU-122442-CS-CQ5 / Appui à la préparation des contrats de ville des communes d'arrondissements de Yaoundé 5, 7, Douala 3 et Douala 5	IDA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - National	190,000.00	148,376.65	Signed	2016-07-27	2016-08-08	2016-08-17			2016-09-30	2016-05-09				2016-10-30	2016-09-30	2016-12-04	2016-11-29	2016-06-02				
CM-MINHDU-122439-CS-CQ5 / Appui à la préparation du contrat de ville de Kumba	IDA / V0100	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - National	150,000.00	92,114.65	Signed	2016-07-27	2016-03-23	2016-08-17			2016-09-30	2016-05-09				2016-10-30	2016-10-13	2016-12-04	2016-12-10	2017-06-02				
CM-MINHDU-122440-CS-CQ5 / Etudes techniques (APS/A, PDI), et production de Dossier d'Appel d'Offres/QAO en vue de la réalisation des travaux de voiries et équipements structurants dans les villes de Kumba, Bafoussam et Ngaoundéré	IDA / V0100	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	155,000.00	144,470.34	Signed	2016-02-15	2016-03-07	2016-03-07			2016-04-20	2016-03-28				2016-05-20	2016-05-03	2016-06-24	2016-06-01	2016-12-21				
CM-MINHDU-122443-CS-CQ5 / Etudes techniques (APS/A, PDI), et production de Dossier d'Appel d'Offres/QAO en vue de la réalisation des travaux de voiries structurants dans les arrondissements de Yaoundé 5ème et 7ème	IDA / V0100	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	150,000.00	135,517.80	Signed	2016-02-15	2016-02-15	2016-03-07			2016-04-20	2016-04-13				2016-05-20	2016-05-23	2016-06-24	2016-07-13	2016-12-21				
CM-MINHDU-123791-CS-CQ5 / Sélection d'un Consultant Firme pour l'élaboration du Cadre de Politique de Recasement du PDI.	IDA / V0100	Project Management, Coordination, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	18,000.00	18,503.23	Signed	2016-03-20	2016-02-02	2016-04-10			2016-05-24	2016-04-04				2016-06-23	2016-06-30	2016-07-28	2016-07-28	2017-01-24				
CM-MINHDU-91324-CS-CQ5 / Elaboration des plans de secteur et esquisses parcelaires dans les zones cibles de Yaoundé, Kumba et Bafoussam	IDA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - National	250,000.00	0.00	Canceled	2019-08-30		2019-09-27			2019-11-22					2019-12-27		2020-01-24		2020-10-20				
CM-MINHDU-118420-CS-QCB5 / Contrôle et surveillance pour la réalisation des travaux de voiries structurants dans la ville de Ngaoundéré	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Prior	Quality And Cost Based Selection	Open - National	587,953.00	591,949.14	Signed	2020-01-15	2019-11-15	2020-01-16	2019-12-06	2020-02-29	2020-04-02					2020-03-28	2020-05-28	2020-04-27	2020-09-03	2020-06-01	2020-11-19	2020-07-06	2020-12-13	2022-06-26
CM-MINHDU-91528-CS-QCB5 / Développement d'un outil de programmation et de gestion des ententes des VSD en 02 missions séparées: Mission 01- Développement d'un outil de programmation et de gestion de l'entretien des VSD à Yaoundé, Mission 02- Développement d'un outil	IDA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Prior	Quality And Cost Based Selection	Open - International	1,000,000.00	0.00	Canceled	2019-11-03	2019-12-01	2020-02-09			2020-03-10	2020-05-05				2020-07-02	2020-07-30		2021-04-26					

CM-MINHUU-94779-CS-QCB 5 / Maitrise d'œuvre complète pour la réalisation des travaux de voiries et d'équipements de proximité dans la ville de Maroua	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Quality And Cost Based Selection	Open - National	388,764.00	0.00	Canceled	2019-05-14	2019-06-11	2019-08-22	2019-09-21	2019-11-02	2019-12-28	2020-02-01	2022-03-22						
CM-MINHUU-91547-CS-CDS / Etude stratégique sur la programmation et les grands investissements du MINH DU financés par le SIP	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - International	250,000.00	0.00	Canceled	2019-09-30	2019-10-28	2019-12-23			2020-01-27	2020-02-24	2022-02-13						
CM-MINHUU-91538-CS-QCB 5 / Appui à l'actualisation de l'atlasage et à la mise en place d'un applicatif fiscal à Yaoundé	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost Based Selection	Open - International	250,000.00	0.00	Canceled	2020-01-02	2020-01-30	2020-03-26	2020-04-25	2020-06-06	2020-07-20	2020-08-17	2021-02-13						
CM-MINHUU-91542-CS-QCB 5 / Inventaire pour la programmation des équipements marchands à Yaoundé, Kumba, et Ngaoundéré	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost Based Selection	Open - International	433,334.00	0.00	Canceled	2020-01-02	2020-01-30	2020-04-09	2020-05-09	2020-07-04	2020-08-31	2020-09-28	2021-03-27						
CM-MINHUU-91536-CS-CDS / Valorisation de l'écosystème des lieux des équipements marchands dans l'objectif d'une programmation raisonnée des interventions et des améliorations de gestion à D	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - National	166,666.00	0.00	Canceled	2019-09-30	2019-10-28	2019-12-23			2020-01-27	2020-02-24	2020-08-22						
CM-MINHUU-91560-CS-CDS / Etude sur les méthodes de management concerté en zone urbaine dense et dans les zones d'extension urbaine.	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - National	166,666.00	0.00	Canceled	2019-10-03	2019-10-31	2019-12-26			2020-01-30	2020-02-27	2020-11-23						
CM-MINHUU-91520-CS-QCB 5 / Elaboration du plan directeur dans les Communes d'Arrondissement de Yaoundé 5ème et 7ème	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost Based Selection	Open - National	400,000.00	0.00	Canceled	2020-09-30	2020-11-21	2020-10-28	2020-12-23	2021-01-22	2021-03-05	2021-04-18	2021-05-16	2022-02-10					
CM-MINHUU-91491-CS-CDS / Maitrise d'œuvre complète pour la réalisation des travaux de voiries et d'équipements de proximité de Kumba	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	155,351.00	0.00	Canceled	2019-07-17	2019-08-14	2019-09-27			2019-11-08	2019-12-13	2022-04-01						
CM-MINHUU-91533-CS-CDS / Evaluation de l'opération à chers des contribuables réalisés par le PDUJ dans les Communes d'Arrondissement de Douala et développement d'un applicatif fiscal de l'atlasage	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - International	166,666.00	0.00	Canceled	2019-09-30	2019-10-28	2019-12-23			2020-01-27	2020-02-24	2020-08-22						
CM-MINHUU-91511-CS-QCB 5 / Elaboration des plans de secteur en 03 missions/secteurs: Mission 01: Laboratoire du plan de secteur dans les Communes d'Arrondissement de Douala 3ème et 5ème Mission 02: Elaboration du plan de secteur autour de l'ENET à Kumba. Mission 3:	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost Based Selection	Open - International	783,334.00	0.00	Canceled	2019-08-30	2019-09-27	2019-12-06	2020-01-05	2020-03-01	2020-04-28	2020-05-26	2021-02-20						
CM-MINHUU-143813-CS-QCB 5 / Maitrise d'œuvre complète pour la réalisation des travaux de voiries et d'équipements de proximité à Yaoundé 5ème et 7ème	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Quality And Cost Based Selection	Open - National	544,964.00	0.00	Under Implementation	2020-05-25	2020-05-26	2020-06-15	2020-06-16	2020-07-29	2021-03-08	2020-08-26	2021-05-05	2020-09-25	2021-06-17	2020-10-30	2021-08-06	2020-12-04	2022-05-28
CM-MINHUU-91451-CS-CDS / Maitrise d'œuvre complète pour la réalisation des travaux de voiries et d'équipements de proximité à Ngaoundéré	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	199,629.00	191,823.43	Signed	2020-06-20	2020-06-09	2020-07-18	2020-08-31	2020-12-24	2020-10-12	2021-01-14	2020-11-16	2021-02-23	2023-05-05				
CM-MINHUU-91386-CS-QCB 5 / Contrôle et surveillance des travaux de voiries et d'équipements dans la ville de Kumba	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Quality And Cost Based Selection	Open - National	464,908.00	0.00	Canceled	2020-02-20	2020-03-19	2020-05-30	2020-06-29	2020-08-10	2020-10-05	2020-11-09	2022-03-04						
CM-MINHUU-91427-CS-CDS / Maitrise d'œuvre complète pour la réalisation des travaux de voiries et d'équipements de proximité dans la ville de Babouy	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	108,735.00	136,975.50	Signed	2020-08-31	2020-06-09	2020-09-28	2020-11-27	2020-12-24	2021-01-08	2021-01-14	2021-02-12	2021-01-26	2023-07-02				
CM-MINHUU-91474-CS-CDS / Recrutement d'un consultant (firme) pour la réalisation des EIES et PAR des sous-projets de proximité dans la ville de Douala	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	61,658.00	0.00	Canceled	2020-01-28	2020-02-25	2020-04-21			2020-05-05	2020-05-26	2021-01-21						
CM-MINHUU-179938-CS-CQ 5 / Réalisation des études techniques des sous-projets pilotes pour l'amélioration de la mobilité piétonne dans certains quartiers de la ville de Yaoundé	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	52,202.00	61,283.04	Signed	2018-04-04	2018-01-26	2018-04-25	2018-06-08	2018-03-13	2018-07-08	2018-04-27	2018-08-12	2019-11-08	2019-02-08				
CM-MINHUU-179147-CS-CQ 5 / Recrutement d'un consultant pour l'élaboration des plans de secteur (PS) à Douala 3 (Nkolmasson) et Douala 5 (Beed)	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost Based Selection	Open - International	450,000.00	0.00	Under Implementation	2020-10-01	2020-11-18	2020-10-22	2020-12-04	2020-12-05	2021-09-01	2021-01-02	2021-10-29	2021-02-01	2021-03-08	2021-04-12	2022-04-12		
CM-MINHUU-179149-CS-CQ 5 / Recrutement d'un consultant pour l'élaboration des plans de secteur (PS) à Douala 3 (Nkolmasson) et Yaoundé 7 (Oyon Abang)	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost Based Selection	Open - International	380,000.00	0.00	Under Implementation	2020-10-01	2020-11-18	2020-10-22	2020-12-04	2020-12-05	2021-08-19	2021-01-02	2021-10-29	2021-02-01	2021-03-08	2021-04-12	2022-04-12		
CM-MINHUU-91723-CS-QCB 5 / Recrutement d'un consultant (firme) chargé de l'assistance à maîtrise d'ouvrage auprès des CTD	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Quality And Cost Based Selection	Open - International	1,520,000.00	0.00	Canceled	2020-08-15	2020-09-12	2020-11-21	2020-12-21	2021-02-15	2021-04-14	2021-05-12	2024-04-26						
CM-MINHUU-206619-CS-CQ 5 / Recrutement d'un consultant (firme) pour la réalisation des PAR des sous-projets de proximité dans la ville de Yaoundé	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	34,260.00	0.00	Under Implementation	2021-03-10	2021-03-03	2021-03-31	2021-05-26	2021-05-06	2021-05-21	2021-06-14	2021-06-15						
CM-MINHUU-215990-CS-CQ 5 / Réalisation de l'EIES des travaux pilotes pour la mobilité piétonne dans certains quartiers de la ville de Yaoundé	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	17,129.00	0.00	Under Implementation	2021-03-25	2021-02-27	2021-04-15	2021-05-29	2021-09-23	2021-06-28	2021-08-02	2022-01-29						
CM-MINHUU-215993-CS-CQ 5 / Réalisation du PAR des travaux pilotes pour la mobilité piétonne dans certains quartiers de la ville de Yaoundé	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	30,832.00	0.00	Under Implementation	2021-02-26	2021-02-26	2021-03-19	2021-05-02	2021-12-06	2021-06-01	2021-07-06	2022-01-02						



CM-MINH0213480-CS-CQ 5/ Recrutement d'un consultant pour la réalisation des EIES des sous-projets de proximité dans les villes de Kousséri et Maroua	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	17,153.00	0.00	Under Implementation	2021-04-12	2021-03-26	2021-04-14	2021-05-14	2022-01-06	2021-05-29	2021-06-15	2021-10-13
CM-MINH0212905-CS-CQ 5/ Sélection d'un consultant pour l'élaboration des PAR et des sous-projets de proximité dans les villes de Batouri et Ngoundéré	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	24,014.00	0.00	Under Implementation	2021-04-07	2021-03-03	2021-04-28	2021-05-27		2021-06-11	2021-07-04	2021-12-31
CM-MINH0213479-CS-CQ 5/ Sélection d'un consultant pour la réalisation des PAR et des sous-projets de proximité dans les villes de Douala J4 et J6	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - National	25,694.00	24,224.55	Signed	2021-04-05	2021-03-03	2021-04-26	2021-04-28	2021-05-25	2021-07-05	2021-06-09	2021-12-24
CM-MINH0214781-CS-CQ 5/ Recrutement d'un consultant (firme) pour la réalisation des PAR des sous-projets de proximité dans les villes de Kousséri et Maroua	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	24,014.00	0.00	Under Implementation	2021-09-30	2021-03-03	2021-10-28	2021-12-23		2022-01-22	2022-02-19	2022-08-18
CM-MINH021464-CS-CQ 5/ Recrutement d'un consultant (firme) pour la réalisation des EIES et PAR des sous-projets de proximité dans la ville de Yaoundé	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	61,658.00	0.00	Cancelled	2020-06-10		2020-07-08	2020-09-02		2020-09-23	2020-10-14	2021-06-11
CM-MINH0216915-CS-CQ 5/ Recrutement d'un consultant (firme) pour la réalisation des EIES et PAR des sous-projets de proximité Kousséri	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	34,258.00	0.00	Cancelled	2020-06-30		2020-07-21	2020-09-03		2020-10-03	2020-11-07	2021-05-06
CM-MINH0217919-CS-CQ 5/ Recrutement d'un consultant pour le développement d'un outil de programmation et de gestion de l'entretien des RDJ à Douala	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost-Based Selection	Open - International	475,000.00	0.00	Cancelled	2020-09-15		2020-10-06	2020-11-19		2020-12-17	2021-01-16	2021-02-20
CM-MINH021469-CS-CQ 5/ Recrutement d'un consultant pour l'actualisation des EIES des sous-projets de proximité dans les villes de Batouri, Douala, Ngoundéré et Yaoundé	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	51,388.00	0.00	Pending Implementation	2021-05-31		2021-06-28	2021-08-23		2021-09-13	2021-10-11	2022-06-08
CM-MINH0217759-CS-CQ 5/ Recrutement d'un consultant pour l'assainissement des zones de consoumation des villes Batouri, Douala, Ngoundéré, Yaoundé et Kousséri dans le cadre du PDWR	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost-Based Selection	Open - National	351,629.00	0.00	Cancelled	2021-04-08		2021-04-29	2021-06-12		2021-07-10	2021-07-31	2021-08-29
CM-MINH0214526-CS-CQ 5/ Recrutement d'un consultant pour la réalisation de l'étude sur les méthodes d'aménagement concerté en zone urbaine dense et dans les zones d'extension urbaine	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - National	171,291.00	0.00	Cancelled	2021-05-10	2021-05-11	2021-05-31	2021-06-15		2021-06-30	2021-07-23	2022-01-19
CM-MINH0216948-CS-CQ 5/ Appui à la préparation des contrats de ville de Maroua et Kousséri	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - National	53,956.00	0.00	Cancelled	2020-06-15	2020-06-30	2020-07-06	2020-08-19	2020-12-10	2020-09-18	2020-10-23	2021-04-21
CM-MINH0217915-CS-CQ 5/ Recrutement d'un consultant (firme) pour l'élaboration du Plan d'Organisation et d'Optimisation des Efficacités (POE) de la CII de Ndéré de CA de Dia III, Dia V, Y66 V, Y7 de W, Maroua I, Ndéré des Communes de Kousséri et Bat	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - National	222,678.00	0.00	Cancelled	2020-10-01	2021-05-12	2020-10-22	2020-12-05		2021-01-04	2021-02-08	2021-05-09
CM-MINH0214381-CS-CQ 5/ Maîtrise d'œuvre complète pour la réalisation travaux de voiries et d'équipements de proximité dans la ville de Maroua	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	214,113.00	0.00	Cancelled	2020-01-20	2020-06-29	2020-02-10	2020-03-25	2020-12-11	2020-04-24	2020-05-29	2021-11-20
CM-MINH0223635-CS-CQ 5/ Recrutement d'un consultant (firme) pour l'élaboration du Plan d'Organisation et d'Optimisation des Efficacités (POE) de la CII de Ndéré de CA de Dia III, Dia V, Y66 V, Y7 de W, Maroua I, Ndéré des Communes de Kousséri et Bat	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost-Based Selection	Open - National	308,324.00	0.00	Under Implementation	2021-06-30	2021-06-07	2021-07-21	2021-09-03	2022-06-07	2021-10-01	2022-02-15	2021-10-31
CM-MINH0223634-CS-CQ 5/ Recrutement d'un consultant pour la réalisation de l'étude sur les méthodes d'aménagement concerté en zone urbaine dense et dans les zones d'extension urbaine	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost-Based Selection	Open - International	256,937.00	0.00	Under Implementation	2021-06-30	2021-06-07	2021-07-21	2021-09-03		2021-10-01	2021-10-31	2021-12-05
CM-MINH0223642-CS-CQ 5/ Appui à la préparation des contrats de ville de Maroua et Kousséri	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - National	102,915.00	107,142.60	Signed	2020-06-15	2020-06-30	2020-07-07	2020-12-10	2020-08-28	2020-12-22	2021-04-23	2021-01-26
CM-MINH0223645-CS-CQ 5/ Maîtrise d'œuvre complète pour la réalisation travaux de voiries et d'équipements de proximité dans la ville de Maroua	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	446,219.00	585,370.02	Signed	2020-01-20	2020-06-29	2020-07-07	2020-09-22	2020-09-22	2020-11-23	2021-01-12	2021-09-10
CM-MINH0227969-CS-CQ 5/ Appui au PDWR dans la mise en œuvre du plan d'actions de prévention et d'atténuation des VBG, des VCE et des SAS, dans sept villes (Batouri, Douala, Kousséri, Koumba, Maroua, Ngoundéré et	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	146,692.00	0.00	Under Implementation	2021-01-13	2020-09-17	2021-02-03	2021-03-19	2021-01-11	2021-04-18	2021-06-10	2021-05-23
CM-MINH02179413-CS-CQ 5/ Recrutement d'un consultant (ONG) spécialisée VBG pour appuyer la Cellule de coordination du Projet, dans la préparation et la mise en œuvre des activités de VBG	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National	123,330.00	0.00	Cancelled	2020-10-01	2021-01-13	2020-10-22	2020-12-05	2021-01-11	2021-01-04	2021-02-08	2021-08-07
CM-MINH02179179-CS-CQ 5/ Recrutement d'un consultant pour la réalisation de l'étude de faisabilité de la mise en place des outils et méthodes en vue de l'optimisation du rendement des recettes de la Communauté urbaine et des Communes d'arrondissement de Ngoundéré	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - National	137,000.00	0.00	Cancelled	2021-07-30	2021-08-12	2021-08-20	2021-10-03		2021-11-02	2021-12-07	2022-04-06

CM-MINHDU-23889-CS-CO S / Etude de faisabilité de l'application de l'adresse de Yaoundé (gestion des travaux et gestion des travaux sur les Voiries et Réseaux Divers)	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Quali fication Selection	Open - National	128,468.27	0.00	Under Implement ation	2021-06-30	2021-08-11	2021-07-21	2021-09-09	2021-09-03							2021-10-03	2021-11-07	2022-03-07	
CM-MINHDU-212735-CS-CO S / Recrutement d'un consul tant en vue de l'élaboration du schéma directeur des mar chés et des pôles commer ciaux de la ville de Douala	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Quali fication Selection	Open - National	171,526.00	0.00	Canceled	2021-05-31		2021-06-21		2021-07-26							2021-08-10	2021-08-28	2021-12-26	
CM-MINHDU-169871-CS-CO S / Recrutement d'une ONG chargée de la mise en œuvre du programme de subvenc ions aux initiatives d'inclusio n économique des groupes d e jeunes dans les villes de Babouy, Douala, Kousséri, Ka mba, Maroua, Ngoundéré et N'Yaméni pour la comste d	DA / 61320	Improving Connectivity and Living Environment in Benef iciary Cities	Post	Quality And Cost Based Selection	Open - National	527,906.00	0.00	Under Implement ation	2021-07-30	2021-10-27	2021-08-20	2021-12-06	2021-10-03	2022-06-29		2021-10-31	2022-08-02	2021-11-30		2022-01-04	2022-02-08	2023-02-03	
CM-MINHDU-242716-CS-CO S / recrutement d'un consul tant pour l'étude de faisabili té de la mise en place des ou tils et méthodes en vue de l'optimisation du rendement des recettes de la Communa lé urbaine et des Communa les d'arrondissement de Nga	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Quali fication Selection	Open - National	68,517.00	0.00	Under Implement ation	2021-08-30	2021-08-03	2021-09-20	2021-09-09	2021-11-03	2022-03-16						2021-12-03	2022-01-07	2022-05-07	
CM-MINHDU-122444-CS-CO S / Sélection d'un Consul tant pour l'élaboration du Cadre de Gestion Environne mentale et Sociale du PDVR	DA / VO100	Project Management, Coord ination, Monitoring and Eval uation	Post	Consultant Quali fication Selection	Open - National	25,000.00	0.00	Canceled	2021-02-23		2021-03-16		2021-04-29							2021-05-29	2021-07-03	2021-10-01	
CM-MINHDU-179248-CS-CO S / Recrutement d'un consul tant pour l'appui à l'opératio n de la BDU	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Quali fication Selection	Open - National	170,786.03	0.00	Under Implement ation	2021-09-20	2022-01-28	2021-10-11	2022-02-14	2021-11-24	2022-04-11						2021-12-24	2022-07-28	2022-01-28	2022-07-27
CM-MINHDU-179208-CS-CO S / Recrutement d'un consul tant pour le développement d'un outil de programmation et de gestion de l'entretien des voiries à Douala	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost Based Selection	Open - International	513,874.00	0.00	Under Implement ation	2021-11-15	2022-08-23	2021-12-06		2022-01-19			2022-02-16		2022-03-18		2022-04-22	2022-05-27	2023-05-27	
CM-MINHDU-91720-CS-CO S / Recrutement d'un consul tant (firme) pour l'audit techn ique des activités du PDVR	DA / 61320	Project Management, Coord ination, Monitoring and Eval uation	Post	Consultant Quali fication Selection	Open - National	50,000.00	0.00	Canceled	2022-07-12	2021-08-19	2022-08-09		2022-09-20							2022-10-11	2022-11-01	2023-04-30	
CM-MINHDU-256568-CS-LCS S / Recrutement d'un consul tant externe pour l'audit comp table et financier du PDVR (e xercice 2021, 2022 et 2023)	DA / 61320	Project Management, Coord ination, Monitoring and Eval uation	Post	Least Cost Selecti on	Open - National	51,384.00	0.00	Under Implement ation	2021-11-01	2021-10-20	2021-11-22	2021-11-30	2022-01-05	2022-02-23			2022-02-02	2022-03-29	2022-03-04	2022-04-11	2022-04-08	2022-05-13	2022-11-09
CM-MINHDU-265883-CS-CO S / Recrutement de l'auditeu r externe de mise en œuvre des PAR (sous-projets struc turés) des villes de Douala et Yaoundé	DA / 61320	Improving Connectivity and Living Environment in Benef iciary Cities	Post	Consultant Quali fication Selection	Open - National	25,694.00	0.00	Under Implement ation	2022-01-05	2022-02-14	2022-01-26		2022-03-11	2022-04-20						2022-04-10	2022-05-15	2022-11-11	
CM-MINHDU-271579-CS-CO S / Elaboration du schéma directeur des marchés et pô les commerciaux de la ville d e Yaoundé	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost Based Selection	Open - National	171,291.00	0.00	Under Implement ation	2022-01-05	2022-01-12	2022-01-26		2022-03-11			2022-04-08		2022-05-08		2022-06-12	2022-07-17	2023-07-17	
CM-MINHDU-271580-CS-CO S / Elaboration du schéma directeur des marchés et pô les commerciaux de la ville de Ngoundéré	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost Based Selection	Open - National	162,727.00	0.00	Under Implement ation	2022-01-05	2022-01-12	2022-01-26		2022-03-11			2022-04-08		2022-05-08		2022-06-12	2022-07-17	2023-07-17	
CM-MINHDU-212884-CS-CO S / Sélection d'un consultant pour l'élaboration du bilan d e la politique de contractati on (CCV MINHDU/CTD), le stratégie d'intervention et gu id de méthodologique dans le cadre du PDVR	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Quali fication Selection	Open - National	171,291.03	0.00	Canceled	2021-09-20		2021-10-11		2021-11-09							2021-11-24	2021-12-17	2022-06-15	
CM-MINHDU-272811-CS-CO S / Etude de faisabilité en v ue de la mise en place d'un s ystème d'arçage électro nique et la gestion document aire à la direction des Opér ations urbaines (DOU) du min istère de l'Habitat et du Dév eloppement Urbain (MINHDU)	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Quali fication Selection	Open - International	100,000.00	0.00	Under Implement ation	2021-11-15	2022-01-28	2021-12-06		2022-01-19							2022-02-18	2022-03-25	2022-09-21	
CM-MINHDU-271394-CS-CO S / Etude sur le bilan de 20 ans de contractualisation E t-Villes	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost Based Selection	Open - National	171,291.00	0.00	Under Implement ation	2022-01-20	2022-01-28	2022-02-10		2022-03-26			2022-04-23		2022-05-23		2022-06-27	2022-08-01	2023-08-01	
CM-MINHDU-285610-CS-CO S / Maîtrise d'œuvre (con sulting) (étude et contrôle) de travaux de voiries Tronçon C ARREFOUR CCC - CARREFO UR S MICHEL	DA / 61320	Improving Connectivity and Living Environment in Benef iciary Cities	Post	Quality And Cost Based Selection	Open - National	342,582.06	0.00	Under Implement ation	2022-04-05	2022-04-08	2022-04-26		2022-06-09	2022-07-14		2022-07-07	2022-08-31	2022-08-06	2022-09-06	2022-09-10	2022-09-23	2022-10-15	2023-10-15
CM-MINHDU-286842-CS-CO S / Contrôle et la Surveillan ce des travaux de constructi on d'une Station de Traiteme nt de Boues de Vidange (ST BV) dans le quartier de Ngo mbé à Douala Se	DA / 61320	Improving Connectivity and Living Environment in Benef iciary Cities	Post	Quality And Cost Based Selection	Open - International	513,873.09	0.00	Under Implement ation	2022-04-08	2022-04-08	2022-04-29	2022-04-23	2022-05-29			2022-06-26		2022-07-11		2022-08-11	2022-09-15	2023-09-15	
CM-MINHDU-288858-CS-CO S / Appui à l'opérationnalisa tion d'une base de données u rbaines dans les villes de Do uala et Batouri	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Quali fication Selection	Open - National	171,291.00	0.00	Under Implement ation	2022-04-11	2022-04-11	2022-04-25		2022-05-09			2022-06-08				2022-07-13	2022-07-13	2023-01-09	
CM-MINHDU-273813-CS-CO S / Appui à l'opérationnalisa tion d'une base de données urbaines dans les villes de Douala et Batouri	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost Based Selection	Open - National	171,291.00	0.00	Canceled	2022-01-20		2022-02-10		2022-03-26			2022-04-23		2022-05-23		2022-06-27	2022-08-01	2023-08-01	
CM-MINHDU-289641-CS-CO S / Contrôle et la surveillan ce des travaux d'amélioratio n de la mobilité Pedestre da ns certains quartiers de Yao oundé (Cité verte, Niomessé ng)	DA / 61320	Improving Connectivity and Living Environment in Benef iciary Cities	Post	Quality And Cost Based Selection	Open - International	642,341.36	0.00	Under Implement ation	2022-05-02	2022-04-30	2022-05-23		2022-06-27			2022-08-08		2022-08-18		2022-09-22	2022-10-20	2023-10-20	
CM-MINHDU-291856-CS-CO S / Sélection du consultant p our la formation sur l'opérati on des Plan HSSE	DA / 61320	Improving Connectivity and Living Environment in Benef iciary Cities	Post	Consultant Quali fication Selection	Open - National	6,938.00	0.00	Under Implement ation	2022-05-02	2022-04-27	2022-05-07		2022-05-13							2022-05-14	2022-05-16	2022-06-05	

CM-MINH DU-295342-CS-CO S / Contrôle et surveillance des travaux de planification d'aires dans les arrondissements de Douala 3eme et 5eme	DA / 61320	Improving Connectivity and Living Environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National		25,694.00	0.00	Under Implementation	2022-05-23	2022-06-01	2022-06-13	2022-07-27							2022-08-26	2022-09-30	2023-03-29	
CM-MINH DU-296116-CS-OC-BS / Maîtrise d'œuvre complète (Etudes et Contrôles) pour la réalisation des travaux d'entretien et d'équipement de proximité à Kousséri.	DA / 61320	Improving Connectivity and Living Environment in Beneficiary Cities	Post	Quality And Cost-Based Selection	Open - National		342,582.06	0.00	Under Implementation	2022-05-31	2022-06-05	2022-06-21	2022-08-04		2022-09-01	2022-10-01				2022-11-05	2022-12-10	2023-12-10	
CM-MINH DU-298049-CS-OC-BS / Etudes de conception et de solutions basées sur la nature pour la préservation de la capacité de drainage et d'adaptation naturelle des basses terres au changement climatique dans les Communes de Babouri, Dia III et Dia V, Ngoundéré II, Yohé V et Yohé VII	DA / 61320	Improving Connectivity and Living Environment in Beneficiary Cities	Post	Quality And Cost-Based Selection	Open - International		300,598.00	0.00	Under Implementation	2022-06-16	2022-06-11	2022-07-07	2022-07-19	2022-08-20		2022-09-17	2022-10-17			2022-11-21	2022-12-26	2023-12-26	
CM-MINH DU-304588-CS-OB-S / Etude sur la gestion de la Station de Traitement des Bâtures de Vidange (STBV) de Ngombé à Douala, à construire dans le cadre du PDVIR.	DA / 61320	Improving Connectivity and Living Environment in Beneficiary Cities	Post	Quality Based Selection	Open - International		231,244.00	0.00	Under Implementation	2022-08-01	2022-07-20	2022-08-22	2022-08-25	2022-10-05		2022-11-02	2022-12-02			2023-01-01	2023-02-05	2024-02-05	
CM-MINH DU-316689-CS-OC-BS / Recrutement d'un Consultant (Firme) pour l'établissement d'un Plan de Secteur (PS) à Ngoundéré dans le quartier Mayo Dabanyé	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost-Based Selection	Open - National		214,114.00	0.00	Under Implementation	2022-09-28	2022-10-07	2022-10-19	2022-10-11	2022-12-02		2022-12-30				2023-03-05	2023-04-09	2024-04-08	
CM-MINH DU-321589-CS-OB-S / Recrutement d'une ONG chargée de la mise en œuvre du programme de subvention aux initiatives d'entreprises économiques des groupes de jeunes dans les villes de Babouri, Douala, Kousséri, Koumba, Maroua, Ngoundéré et Yaoundé, pour le compte de	DA / 61320	Improving Connectivity and Living Environment in Beneficiary Cities	Post	Quality Based Selection	Open - National		527,906.00	0.00	Under Implementation	2022-10-20	2022-11-01	2022-11-03	2022-11-06	2022-11-28		2022-12-26				2023-01-05	2023-02-04	2023-02-19	2024-02-19
CM-MINH DU-324077-CS-CO S / Recrutement d'un Consultant (Firme) pour la conception et développement d'un site web pour du Projet de Développement des Villes Inclusives et Résilientes (PDVIR)	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		5,139.00	0.00	Under Implementation	2022-11-11	2022-11-10	2022-12-02								2023-01-15	2023-03-21	2023-09-17	
CM-MINH DU-330396-CS-OB-S / Recrutement d'un Consultant (Firme) pour l'élaboration d'une méthodologie opérationnelle de fabrication des zones marécageuses	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality Based Selection	Open - International		102,775.00	0.00	Under Implementation	2022-12-20	2022-12-23	2023-01-10	2023-02-07	2023-02-23		2023-03-23				2023-05-22	2023-06-26	2024-06-25	
CM-MINH DU-331141-CS-CO S / Recrutement d'un Consultant (Firme) chargé du suivi de la mise en œuvre des activités de suivi des riverains de VBGV/CEASH S dans les villes de Babouri, Douala, Kousséri, Koumba, Maroua, Ngoundéré et Yaoundé	DA / 61320	Improving Connectivity and Living Environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National		77,081.00	0.00	Under Implementation	2022-12-26	2023-01-06	2023-01-16								2023-03-31	2023-05-05	2023-11-01	
CM-MINH DU-224641-CS-CO S / Recrutement d'un consultant (Firme) chargé de la mise en place et de l'actualisation d'un site web, d'une page Facebook et conception d'un magazine trimestriel.	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		17,152.00	0.00	Cancelled	2021-04-15		2021-05-06	2021-06-19							2021-07-19	2021-08-23	2022-08-18	
CM-MINH DU-333862-CS-OC-BS / Recrutement un Consultant (Firme) chargé du développement d'un outil de programmation et de gestion de l'entretien de la voirie et des équipements divers (VVD) de la Ville de Yaoundé	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost-Based Selection	Open - National		513,874.00	0.00	Under Implementation	2023-01-18	2023-02-13	2023-02-08								2023-04-21	2023-05-21	2023-06-25	2024-07-29
CM-MINH DU-179320-CS-IND-V / Recrutement d'un consultant pour la finalisation des études APM/ADAD en vue des travaux de préservation de la capacité de drainage et d'adaptation naturelle au changement climatique dans les villes de Yaoundé, Douala, Babouri et Ngoundéré	DA / 61320	Improving Connectivity and Living Environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National		10,277.00	0.00	Cancelled	2021-06-02		2021-06-23	2021-08-06							2021-09-05	2021-10-10	2022-04-08	
CM-MINH DU-179372-CS-CO S / Recrutement d'un consultant pour l'évaluation des performances réalisées par le PDVIR dans les Communes d'arrondissement de Douala et les sept communes d'arrondissement de Yaoundé et orientat	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Consultant Qualification Selection	Open - National		171,291.00	0.00	Cancelled	2020-10-01		2020-10-22	2020-12-05							2021-01-04	2021-02-08	2021-05-09	
CM-MINH DU-91541-CS-OC-BS / Appui à l'amélioration de la programmation et de la réalisation du budget à Yaoundé, Ngoundéré et Koumba	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost-Based Selection	Open - International		666,666.00	0.00	Cancelled	2021-12-20		2022-01-17	2022-03-28		2022-04-27					2022-08-19	2022-09-16	2023-03-15	
CM-MINH DU-212750-CS-OC-BS / Sélection d'un consultant pour l'élaboration des éléments directeurs des équipements marchands des villes de Ngoundéré et Yaoundé dans le cadre du PDVIR	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost-Based Selection	Open - National		334,476.00	0.00	Cancelled	2021-10-25		2021-11-15	2021-12-14		2022-01-11					2022-02-16	2022-03-17	2022-08-14	
CM-MINH DU-347188-CS-OC-BS / Actualisation du Plan Sommaire d'Urbanisme de la Commune de Bioko, à travers la planification et l'aménagement partiel d'une zone située au nord de ladite Commu	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Quality And Cost-Based Selection	Open - International		471,050.00	0.00	Under Implementation	2023-03-08	2023-03-09	2023-03-29	2023-03-24	2023-05-12		2023-06-09				2023-08-13	2023-09-17	2024-09-16	
CM-MINH DU-169825-CS-CO S / Maîtrise d'œuvre complète pour la réalisation travaux de voirie et d'équipement de proximité dans la ville de Kousséri	DA / 61320	Improving Connectivity and Living Environment in Beneficiary Cities	Post	Consultant Qualification Selection	Open - National		85,645.00	0.00	Cancelled	2020-06-25	2021-01-13	2020-07-16	2020-08-29							2020-09-28	2020-11-02	2022-06-25	
CM-MINH DU-361852-CS-CO S / Recrutement d'un Consultant (Firme) pour la production du bulletin d'information du PDVIR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		7,023.00	0.00	Pending Implementation	2023-05-29		2023-06-19	2023-08-02							2023-09-01	2023-10-06	2024-08-31	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CM-MINHDU-11072-CS-INDV / Recrutement de l'évaluateur externe pour la mise en œuvre des PAF dans les villes de Yaoundé, Douala, Batouli, Kumba et Nkoundoué.	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited			8,347.00	0.00	Canceled	2017-10-15	2017-10-20	2017-11-10	2017-12-04	2018-01-03				
CM-MINHDU-11666-CS-INDV / Recrutement d'un consultant formateur dans le cadre de l'atelier itinérant sur la note méthodologique CCE dans les 5 villes	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited			13,912.00	0.00	Canceled	2017-05-15	2017-05-20	2017-05-30	2017-06-19	2017-07-19				
CM-MINHDU-17030-CS-CDS / Recrutement d'un consultant individuel pour l'étude d'optimisation du design technique de la station de traitement des boues de vidange de Ngosho	IDA / V010	Improving Connectivity and Living environment in Beneficiary Cities	Post	Direct Selection	Direct			23,850.00	0.00	Canceled	2017-06-06	2017-06-16		2017-08-20	2017-11-18				
CM-MINHDU-17131-CS-INDV / Recrutement d'un consultant formateur dans le cadre de l'atelier itinérant sur la note méthodologique CCE dans les 5 villes	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited			13,912.00	0.00	Canceled	2017-10-15	2017-10-20	2017-11-10	2017-12-15	2017-12-20				
CM-MINHDU-17161-CS-INDV / Recrutement d'un Spécialiste en développement social au sein de la CPYDVI	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Prior	Individual Consult ant Selection	Open			26,831.00	0.00	Canceled	2017-08-31	2017-10-19	2017-10-29	2017-11-18	2018-11-18				
CM-MINHDU-17144-CS-INDV / Recrutement d'un spécialiste en développement municipal au sein de la CC/PDVI	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Prior	Individual Consult ant Selection	Open			37,857.00	0.00	Canceled	2017-07-31	2017-09-18	2017-10-09	2017-11-13	2018-11-13				
CM-MINHDU-17147-CS-INDV / Recrutement d'un auditeur interne au sein de la CC/PDVI	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Prior	Individual Consult ant Selection	Open			37,857.00	0.00	Canceled	2017-07-31	2017-09-18	2017-10-09	2017-11-13	2018-11-13				
CM-MINHDU-17359-CS-CDS / Contrat de Responsable environnemental et social du P DVI	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Prior	Direct Selection	Direct			18,929.00	0.00	Canceled	2017-04-05	2017-04-15		2017-05-15	2017-09-30				
CM-MINHDU-91716-CS-INDV / Recrutement de l'auditeur interne de la CC/PDVR	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open			32,528.00	60,147.50	Signed	2019-08-30	2019-10-10	2019-10-25	2020-04-14	2019-11-22	2020-05-13	2019-12-06	2020-06-23	2020-12-05
CM-MINHDU-91718-CS-INDV / Recrutement d'un Spécialiste en développement social au sein de la CC/PDVR	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open			24,635.00	106,189.41	Signed	2019-08-30	2019-10-11	2019-10-25	2020-04-15	2019-11-22	2020-05-14	2019-12-06	2020-06-19	2020-12-05
CM-MINHDU-11743-CS-CDS / Avenant au contrat de Coordonnateur du PDVI	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Prior	Direct Selection	Direct			59,151.00	0.00	Canceled	2017-04-05	2017-04-15		2017-05-20	2017-11-16				
CM-MINHDU-27471-CS-CDS / Avenant au contrat de coordinateur du PDVR	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Prior	Direct Selection	Direct			59,192.00	0.00	Canceled	2017-09-06	2017-09-16		2017-10-03	2018-06-30				
CM-MINHDU-27476-CS-CDS / Avenant au contrat du responsable environnemental et social du PDVR	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Prior	Direct Selection	Direct			18,929.00	0.00	Canceled	2017-09-06	2017-09-16		2017-09-27	2018-06-24				
CM-MINHDU-27473-CS-CDS / Avenant au contrat du Responsable administratif et financier du PDVR	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Prior	Direct Selection	Direct			30,286.00	0.00	Canceled	2017-09-06	2017-09-16		2017-09-27	2018-06-24				
CM-MINHDU-27477-CS-CDS / Avenant au contrat du Responsable de Passation des marchés du PDVR	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Prior	Direct Selection	Direct			18,929.00	0.00	Canceled	2017-09-06	2017-09-16		2017-09-27	2018-03-26				
CM-MINHDU-11757-CS-CDS / Avenant au contrat du Comptable du PDVI	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Prior	Direct Selection	Direct			18,929.00	0.00	Canceled	2017-04-05	2017-04-25	2017-04-15		2017-05-15	2017-09-30			
CM-MINHDU-11748-CS-CDS / Avenant au contrat du Responsable Administratif et Financier du PDVI	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Prior	Direct Selection	Direct			20,190.00	0.00	Canceled	2017-04-05	2017-04-15		2017-05-15	2017-09-30				
CM-MINHDU-27475-CS-CDS / Avenant au contrat du Comptable du PDVR	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Prior	Direct Selection	Direct			18,929.00	0.00	Canceled	2017-09-06	2017-09-16		2017-09-27	2018-06-24				
CM-MINHDU-27480-CS-CDS / Avenant au contrat du chauffeur 2 au sein du PDVR	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct			4,732.00	0.00	Canceled	2017-09-06	2017-09-16		2017-09-27	2018-06-24				
CM-MINHDU-27483-CS-CDS / Avenant au contrat d'un agent d'entretien 1 au sein du PDVR	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct			1,325.00	0.00	Canceled	2017-09-06	2017-09-16		2017-09-27	2018-06-24				
CM-MINHDU-27481-CS-CDS / Avenant au contrat du Chauffeur 3 au sein du PDVR	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct			5,679.00	0.00	Canceled	2017-09-06	2017-09-16		2017-09-27	2018-06-24				
CM-MINHDU-27485-CS-CDS / Avenant au contrat d'un agent d'entretien 2 au sein du PDVR	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct			1,325.00	0.00	Canceled	2017-09-06	2017-09-16		2017-09-27	2018-06-24				
CM-MINHDU-27479-CS-CDS / Avenant au contrat du chauffeur 1 au sein du PDVR	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct			4,732.00	0.00	Canceled	2017-09-06	2017-09-16		2017-09-27	2018-03-26				
CM-MINHDU-27478-CS-CDS / Avenant au contrat de l'Assis-tant administratif et financier du PDVR	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct			9,464.00	0.00	Canceled	2017-09-06	2017-09-16		2017-09-27	2018-06-24				
CM-MINHDU-12004-CS-CDS / Avenant au Contrat du Chauffeur 3 au sein du PDVI	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct			5,679.00	0.00	Canceled	2017-04-06	2017-04-16		2017-05-16	2017-09-30				
CM-MINHDU-12001-CS-CDS / Avenant au Contrat du Chauffeur 1 au sein du PDVI	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct			4,732.00	0.00	Canceled	2017-04-06	2017-04-16		2017-05-16	2017-09-30				
CM-MINHDU-12003-CS-CDS / Avenant au Contrat du Chauffeur 2 au sein du PDVI	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct			4,732.00	0.00	Canceled	2017-04-06	2017-04-16		2017-05-16	2017-09-30				
CM-MINHDU-11998-CS-CDS / Avenant au Contrat de l'Assis-tant Administratif et financier du PDVI	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct			9,464.00	0.00	Canceled	2017-04-06	2017-04-18	2017-04-16		2017-05-16	2017-09-30			
CM-MINHDU-12005-CS-CDS / Avenant au contrat d'un agent 1 d'entretien	IDA / V010	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct			1,325.00	0.00	Canceled	2017-04-06	2017-04-16		2017-05-16	2017-09-30				

CM-MINHDU-12012-CS-CD5 / Avenant au Contrat d'un logement 2 d'entretien	DA / VO100	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct	1,325.00	0.00	Canceled	2017-04-06	2017-04-16					2017-05-16		2017-09-30	
CM-MINHDU-11502-CS-INDV / Recrutement du Responsable en Passation des marchés de la CC/PDVR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	43,200.00	40,980.09	Signed	2019-04-22	2019-03-18	2019-06-10	2019-05-17	2019-07-01	2019-05-21	2019-08-05	2019-05-29	2020-08-04	
CM-MINHDU-116139-CS-INDV / Recrutement d'un Responsable en Développement Municipal au sein de la CC/PDVR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	37,857.00	95,636.92	Signed	2019-05-27	2020-09-24	2019-07-29	2020-06-01	2019-08-19	2020-06-05	2019-09-23	2020-07-08	2020-09-22	
CM-MINHDU-116541-CS-CD5 / Recrutement d'un Responsable Administratif et Financier au sein de la CC/PDVR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct	45,036.00	123,799.81	Signed	2019-05-23	2019-04-29	2019-06-11	2019-05-14			2019-08-15	2019-05-23	2020-08-14	
CM-MINHDU-116347-CS-CD5 / Recrutement d'un Responsable au sein de la CC/PDVR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct	27,210.00	72,000.76	Signed	2019-05-23	2019-05-02	2019-06-11	2019-05-06			2019-08-15	2019-05-23	2020-08-14	
CM-MINHDU-116759-CS-CD5 / Recrutement d'un Coordinateur à la CC/PDVR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct	167,800.00	259,577.91	Signed	2019-05-31	2019-05-02	2019-06-10	2019-05-17			2019-08-14	2019-05-23	2021-08-13	
CM-MINHDU-123018-CS-INDV / Recrutement d'un consultant individuel chargé de l'analyse économique du Pdv.	DA / VO100	Improving Connectivity and Living environment in Beneficiary Cities	Post	Individual Consult and Selection	Open	18,000.00	20,005.88	Signed	2016-01-23	2016-07-29	2016-03-12	2016-11-01	2016-04-02	2016-11-23	2016-05-07	2017-01-06	2016-11-03	
CM-MINHDU-91719-CS-INDV / Recrutement de l'assistant au responsable en suivi Evaluation	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	13,051.00	16,481.41	Signed	2019-11-10	2019-11-22	2020-01-05	2020-11-30	2020-01-19	2020-12-29	2020-02-02	2021-01-07	2021-02-01	
CM-MINHDU-91712-CS-INDV / Recrutement d'un consultant individuel pour la conception, mise en ligne, administration du site web du Projet	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	33,335.00	0.00	Canceled	2019-08-30		2019-10-25		2019-11-08		2019-11-22		2020-11-21	
CM-MINHDU-91713-CS-INDV / Recrutement d'un consultant individuel pour appui à la communication dans les CT D' accord du PDVR et à la CC/PDVR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	33,335.00	0.00	Canceled	2019-08-30		2019-10-25		2019-11-08		2019-11-22		2020-11-21	
CM-MINHDU-91561-CS-INDV / Recrutement d'un Consultant individuel chargé de l'appui à l'élaboration du bilan de 15 ans de contractualisation Etat-villes, y compris l'élaboration d'une stratégie d'intervention et d'un guide méthodologique	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Individual Consult and Selection	Open	33,334.00	0.00	Canceled	2019-09-30		2019-11-25		2019-12-09		2019-12-23		2020-06-20	
CM-MINHDU-91717-CS-INDV / Recrutement d'un spécialiste en développement municipal au sein de la CC/PDVR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	32,528.00	0.00	Canceled	2019-08-30		2019-10-25		2019-11-22		2019-12-06		2020-12-05	
CM-MINHDU-94783-CS-INDV / Etude de programmation et des travaux d'amélioration de l'accès aux services de base dans certains quartiers dans la ville de kougoussi	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Individual Consult and Selection	Open	68,539.00	0.00	Canceled	2019-05-31		2019-08-09		2019-08-30		2019-09-27		2020-01-25	
CM-MINHDU-91803-CS-INDV / modes de gestion et entretien des ouvrages communaux	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Individual Consult and Selection	Open	11,408.00	0.00	Canceled	2019-08-30		2019-10-25		2019-11-08		2019-11-22		2020-05-20	
CM-MINHDU-91456-CS-INDV / Contrôle et surveillance pour la réalisation des travaux de plantation d'arbres dans les arrondissements de Douk la 3e et 5e	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Individual Consult and Selection	Open	49,046.00	0.00	Canceled	2020-05-29		2020-07-17		2020-08-07		2020-09-11		2022-10-01	
CM-MINHDU-91802-CS-INDV / tenue des livres comptables et suivi des dépenses communales	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Individual Consult and Selection	Open	11,408.00	0.00	Canceled	2019-08-30		2019-10-25		2019-11-08		2019-11-22		2020-05-20	
CM-MINHDU-91804-CS-INDV / formation des personnels des services financiers des communes impliquées dans la mise en œuvre du PDVR en finances locales, comptabilité et fiscalité	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Individual Consult and Selection	Open	46,248.00	0.00	Canceled	2019-08-30		2019-11-22		2019-12-22		2020-01-12		2020-07-10	
CM-MINHDU-91801-CS-INDV / la communication sociale, gestion des sources, canaux et type d'informations, évaluation des enjeux et impacts de l'information sur les populations	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Individual Consult and Selection	Open	11,408.00	0.00	Canceled	2019-08-30		2019-10-25		2019-11-08		2019-11-22		2020-05-20	
CM-MINHDU-139683-CS-INDV / Recrutement d'un Ingénieur de Génie Civil à la Cellule de Coordination du PDVR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	32,626.00	121,483.66	Signed	2019-11-20	2019-10-22	2020-01-08	2020-03-02	2020-01-29	2020-04-17	2020-03-04	2020-06-19	2020-08-31	
CM-MINHDU-139685-CS-INDV / Recrutement d'un Responsable en Gestion Environnementale	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	32,626.00	67,526.27	Signed	2019-11-20	2019-10-22	2020-01-08	2020-03-02	2020-01-29	2020-04-17	2020-03-04	2020-06-19	2020-08-31	
CM-MINHDU-139689-CS-INDV / Recrutement d'un Assesseur en Passation des marchés à la Cellule de Coordination du PDVR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	21,751.00	20,552.67	Signed	2019-11-20	2019-12-04	2020-01-08	2020-06-16	2020-01-29	2020-06-22	2020-03-04	2020-08-21	2020-08-31	
CM-MINHDU-139693-CS-INDV / Recrutement d'un Assistant Administratif et Financier à la Cellule de Coordination du PDVR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	10,875.00	47,120.31	Signed	2019-11-20	2019-12-18	2020-01-08	2020-11-30	2020-01-29	2020-12-29	2020-03-04	2021-01-11	2021-02-27	
CM-MINHDU-139702-CS-INDV / Recrutement d'un Assesseur des Responsables de gestion environnementale et sociale au sein de la Cellule de Coordination du PDVR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	10,875.00	17,070.03	Signed	2019-11-20	2019-11-22	2020-01-08	2020-11-30	2020-01-29	2020-11-30	2020-03-04	2021-01-07	2021-02-27	
CM-MINHDU-139706-CS-INDV / Recrutement d'une Assistante de projet au sein de la Cellule de Coordination du PDVR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	10,875.00	40,992.91	Signed	2019-11-20	2020-07-14	2020-01-08	2020-11-30	2020-01-29	2020-12-30	2020-03-04	2021-01-07	2021-02-27	
CM-MINHDU-139707-CS-INDV / Recrutement d'une secrétaire au sein de la Cellule de Coordination du PDVR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	8,700.00	11,493.21	Signed	2019-11-20	2019-11-22	2020-01-08	2020-06-30	2020-01-29	2020-10-29	2020-03-04	2020-11-03	2020-08-31	

CM-MINHDU-91608-CS-INDV / Recrutement d'un Ingénieur assistant à la Cellule de Coordination du PDVIR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Open			21,751.00	60,080.62	Signed	2019-11-30	2019-11-30	2020-01-25	2020-08-31	2020-02-15	2020-09-29	2020-02-29	2020-10-08	2021-02-23	
CM-MINHDU-27468-CS-INDV / Recrutement d'un consultant individuel pour l'optimisation des études techniques d'un projet de construction de la station de traitement des boues de vidange de Ngomb	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Individual Consultant Selection	Limited			81,221.00	84,419.60	Signed	2017-09-06	2017-08-17	2017-09-11	2017-08-24	2017-09-21	2020-10-27	2017-10-08	2020-12-11	2018-01-06	
CM-MINHDU-144175-CS-CD S/ Renouvellement des contrats de trois (03) chauffeurs pour les véhicules de la Cellule de Coordination du PDVIR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection				16,443.00	0.00	Under Implementation	2019-12-15	2021-01-13	2019-12-27				2020-01-17		2021-01-11	
CM-MINHDU-144176-CS-CD S/ Renouvellement des contrats de deux (02) agents d'entretien à la Cellule de Coordination du PDVIR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct			4,110.00	0.00	Under Implementation	2019-12-17	2019-11-22	2019-12-27				2020-02-07		2021-02-01	
CM-MINHDU-144288-CS-CD S/ Recrutement d'un auditeur externe pour l'audit comptable et financier du PDVIR (période PPA, exercice 2019 et 2020)	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct			51,712.00	0.00	Under Implementation	2019-11-30	2021-01-13	2019-12-10				2020-02-13		2021-02-07	
CM-MINHDU-169875-CS-INDV / Recrutement de l'évaluateur externe de la mise en œuvre du PAR (sous-projets structurants)	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Individual Consultant Selection	Limited			7,023.00	7,919.68	Signed	2020-06-15	2020-11-24	2020-06-20	2020-11-30	2020-07-11	2020-12-29	2020-08-15	2021-01-28	2020-09-14	
CM-MINHDU-179928-CS-INDV / Recrutement d'un consultant individuel chargé de la préparation d'une étude sociale et d'un plan de développement communautaire de la ville de Kumbé	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Individual Consultant Selection	Open			61,234.00	60,826.48	Signed	2016-06-29	2016-06-29	2016-08-24	2016-09-30	2016-09-14	2016-09-30	2016-10-19	2017-01-06	2017-04-17	
CM-MINHDU-179937-CS-CD S/ Réalisation des Plans d'Action de Réinstallation des populations affectées dans le cadre des travaux d'aménagement de certaines voies structurantes dans les arrondissements de Yaoundé 5 et 7, Douala 3 et 5, Ngaoundéré 2, Kumbé 2 et Batsouri	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Direct Selection	Direct			13,718.00	0.00	Under Implementation	2016-11-11	2021-01-13	2016-11-21				2017-01-25		2017-07-24	
CM-MINHDU-215982-CS-INDV / Recrutement d'un Spécialiste en Passation Junior à l'Unité de Liaison Technique (ULT) de Yaoundé du Projet de Développement des villes inclusives et résilientes (PDVI)	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Open			15,225.00	1,205.44	Signed	2021-03-25	2021-03-05	2021-05-13	2021-10-25	2021-06-03	2021-11-16	2021-07-08	2021-11-26	2022-01-04	
CM-MINHDU-215972-CS-INDV / Recrutement d'un Spécialiste en Passation Junior à l'Unité de Liaison Technique (ULT) de Douala du Projet de Développement des villes inclusives et résilientes (PDVI)	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Open			15,225.00	351.16	Signed	2021-02-25	2021-03-05	2021-04-15	2021-10-25	2021-05-06	2021-10-29	2021-06-10	2021-11-26	2021-12-07	
CM-MINHDU-212726-CS-INDV / Sélection d'un consultant individuel pour l'évaluation de la capacité de réponse des communes à la crise sanitaire liée au Covid-19 dans le cadre du PDVIR.	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Individual Consultant Selection	Limited			20,583.00	0.00	Under Implementation	2021-04-07	2021-03-26	2021-04-12	2021-04-15	2021-04-22		2021-05-15		2021-07-14	
CM-MINHDU-179158-CS-CD S/ Recrutement d'un consultant individuel pour l'assistance technique d'accompagnement des CTD à l'identification et à la mise en œuvre de mesures de lutte contre le covid-19 (Yaoundé, ngabé, mambou, kousseri, douala, D. Dala, Ngaoundéré et Batsouri)	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Individual Consultant Selection	Limited			15,416.00	0.00	Cancelled	2020-08-10		2020-08-15		2020-09-05		2020-10-10		2021-01-08	
CM-MINHDU-169893-CS-CD S/ Recrutement d'un consultant (ONG) chargé des Etudes pour les travaux destinés à préserver la capacité de drainage naturelle et contribuer à l'adaptation au changement climatique dans les villes bénéficiaires (Batsouri, Douala, Ngaoundéré et Yaoundé)	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Direct Selection	Direct			10,277.00	0.00	Cancelled	2020-06-30		2020-07-10			2020-09-06		2021-09-01		
CM-MINHDU-221622-CS-CD S/ Recrutement d'un Assistant en Passation des marchés à la Cellule de Coordination du PDVIR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct			21,000.00	35.59	Signed	2021-03-15	2021-02-26	2021-03-25	2021-03-02			2021-05-29	2021-03-16	2022-05-24	
CM-MINHDU-144177-CS-INDV / Recrutement d'un chauffeur à la Cellule de Coordination du PDVIR pour le nouveau véhicule.	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Open			5,138.00	0.00	Cancelled	2019-12-15	2021-01-13	2020-02-02		2020-02-23		2020-03-29		2021-03-24	
CM-MINHDU-229945-CS-INDV / Recrutement d'un Responsable de la Passation des marchés à la Cellule de Coordination du PDVIR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Open			39,206.00	3,062.79	Signed	2021-05-03	2021-04-22	2021-06-05	2021-06-28	2021-06-19	2021-06-29	2021-07-10	2021-07-02	2022-07-10	
CM-MINHDU-240588-CS-INDV / Recrutement d'un consultant individuel chargé de l'établissement du rapport de la revue à mi-parcours du PDVIR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited			23,980.74	0.00	Under Implementation	2021-09-13	2021-10-25	2021-09-18	2021-11-15	2021-09-28	2022-02-28	2021-10-21		2021-11-30	
CM-MINHDU-139682-CS-INDV / Recrutement d'un Consultant Principal à la Cellule de Coordination du PDVIR	DA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Open			32,626.00	0.00	Cancelled	2019-11-20	2021-01-13	2020-01-08		2020-01-29		2020-03-04		2020-08-31	
CM-MINHDU-237597-CS-INDV / le recrutement d'un Consultant Individuel (CI) chargé de la réalisation de la formation sur le thème : «Gestion des Contrats» au profit des UL, et des autres acteurs impliqués dans la mise en œuvre du PDVIR dans les Villes de Batsouri, Ngaoundéré, Dou	DA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Individual Consultant Selection	Limited			47,105.00	0.00	Under Implementation	2021-10-13	2021-10-15	2021-10-18	2021-11-03	2021-11-08		2021-12-13		2022-06-11	
CM-MINHDU-261381-CS-INDV / Appui de la CCY pour la vérification de la polygonale et données topographiques de base des travaux de la voirie structurée de la ville de Yaoundé (CAY 5 et CAY 7).	DA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Individual Consultant Selection	Limited			6,852.00	0.00	Under Implementation	2021-12-07	2021-12-20	2021-12-12	2021-12-31	2022-01-02		2022-02-06		2022-08-05	

CM-MINH DU-266122-CS-IND V / Recrutement d'un consultant individuel chargé de Tsipou à la communication du PDVIR	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		30,833.00	0.00	Under Implementation	2021-12-06	2021-12-09	2022-01-24	2022-03-31	2022-02-14		2022-03-21		2022-09-17
CM-MINH DU-267647-CS-IND V / RECRUTEMENT D'UN CONSULTANT INDIVIDUEL CHARGÉ DE LA TRADUCTION EN LANGUE ANGLAISE ET DU FRANÇAIS DES DOCUMENTS DU PROJET DE DEVELOPPEMENT DES VILLES INCLUSIVES ET RESILIENTES (PDVIR)	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		8,993.26	0.00	Under Implementation	2021-12-23	2021-12-14	2021-12-28		2022-01-18		2022-02-22		2022-08-21
CM-MINH DU-267852-CS-IND V / RENOUVELLEMENT DU CONTRAT D'UN CHAUFFEUR À LA COP/ PDVIR	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		10,277.50	0.00	Under Implementation	2021-12-23	2021-12-16	2022-01-02		2022-01-23		2022-02-27		2022-08-26
CM-MINH DU-268579-CS-CD S / Recrutement d'un Consultant (firme) en charge de l'évaluation sociale dans la ville de Kumba	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Direct Selection	Direct		30,833.00	0.00	Under Implementation	2021-12-21	2021-12-27	2021-12-31	2022-03-09			2022-03-06		2022-09-02
CM-MINH DU-240579-CS-IND V / Recrutement d'un Associé au Responsable en Développement Urbain et Municipal au sein de la Cellule de Coordination du PDVIR	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		15,769.63	0.00	Signed	2021-07-30	2022-02-17	2021-09-17	2022-05-09	2021-10-08	2022-06-14	2021-11-12		2022-11-07
CM-MINH DU-299940-CS-CD S / Recrutement d'un consultant pour la gestion des données à travers un Centre d'Appel et un numéro vert dans le cadre de la mise en œuvre des activités du PDVIR	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Direct Selection	Direct		102,775.00	0.00	Under Implementation	2022-06-29	2022-06-22	2022-07-09				2022-09-12		2023-03-11
CM-MINH DU-306415-CS-IND V / Recrutement d'un Consultant pour l'appui technique à la préparation du programme pour le financement de l'Habitat Résilient au Cameroun.	IDA / 61320	Strengthening Capacity for Inclusive and Resilient Urban Management	Post	Individual Consultant Selection	Open - National		25,694.00	0.00	Under Implementation	2022-08-10	2022-07-28	2022-09-28		2022-10-19		2022-11-23		2023-05-22
CM-MINH DU-331138-CS-CD S / Viabilité des activités du PDVIR à Bafouti et accompagnement des campagnes de sensibilisation.	IDA / 61320	Project Management, Coordination, Monitoring and Evaluation	Post	Direct Selection	Direct - National		1,713.00	0.00	Under Implementation	2023-02-21	2023-02-14	2023-03-03				2023-05-07		2023-11-03
CM-MINH DU-335287-CS-IND V / Recrutement d'un Consultant individuel externe chargé de l'audit de la mise en œuvre des aspects Hygiène, Sécurité et Environnement (HSE) au sein des chantiers des travaux structurants du Projet de Développement des Villes Inclusives et Résilientes	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Individual Consultant Selection	Open - National		25,694.00	0.00	Under Implementation	2023-01-23	2023-02-13	2023-03-13		2023-04-03		2023-05-08		2023-11-04
CM-MINH DU-339287-CS-IND V / Recrutement d'un Auditeur Technique Individuel des activités du Projet de Développement des Villes Inclusives et Résilientes (PDVIR)	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Individual Consultant Selection	Open - National		24,323.00	0.00	Under Implementation	2023-02-13	2023-02-14	2023-04-03		2023-04-24		2023-05-29		2023-11-25
CM-MINH DU-340636-CS-IND V / Recrutement d'un Consultant (Consultant individuel) en vue de la conduite d'une évaluation des risques sécuritaires dans la ville de Kumba	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Individual Consultant Selection	Limited		25,694.00	0.00	Under Implementation	2023-02-20	2023-01-18	2023-02-25		2023-03-18		2023-04-22		2023-10-19
CM-MINH DU-343991-CS-CD S / Recrutement d'un(e) Enquêteur(s) indépendant(s) dans le cadre d'une investigation d'une allégation d'exploitation et d'abus sexuel (EAS), et de Harcèlement Sexuel (HS)	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Direct Selection	Direct - National		6,852.00	0.00	Under Implementation	2023-02-28	2023-03-01	2023-03-06	2023-03-06			2023-03-09		2023-03-29
CM-MINH DU-357159-CS-IND V / SÉLECTION D'UN CONSULTANT INDIVIDUEL EN VUE DU DÉPLOIEMENT D'UN SYSTÈME DE GESTION ÉLECTRONIQUE DE DOCUMENT (GED) POUR LA CELLULE DE COORDINATION DU PROJET DE DÉVELOPPEMENT DES VILLES INCLUSIVES ET RESILIENTES (PDVIR)	IDA / 61320	Improving Connectivity and Living environment in Beneficiary Cities	Post	Individual Consultant Selection	Limited		6,852.00	0.00	Pending Implementation	2023-05-02		2023-05-07		2023-05-28		2023-06-26		2023-09-24

**Viet Nam: Investing and Innovating for Grassroots Service Delivery Reform PROJECT**

**Procurement Plan** (as of February 20, 2019)

**1. Project information:**

Country: Viet Nam

Borrower/Recipient: Socialist Republic of Viet Nam

Project Name: **Investing and Innovating for Grassroots Service Delivery Reform Project**

Project ID No: P161283

Project Implementing Agency: MoH and participating provinces

**2. Bank's approval date of the Procurement Plan**

- Original Plan: at project negotiation.
- First Revision: ...

**3. Date of General Procurement Notice: ....**

**4. Period covered by this procurement plan:** the first 18 months implementation

**I. Works and Goods and Non-Consultant Services:**

**1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$ equivalent )	Remarks	Applicable thresholds (in US\$)	Remarks
<b>Works</b>				
RFB through Open International market approach	≥ 20 million	-	Above US\$ 10 million	
RFB through Open National market approach	≥ 200,000 < 20 million	-	Above US\$ 10 million	
Request for Quotation	< 200,000	-	None	
Direct Selection	None	No threshold; meet requirements	Same as for competitive selection	



		of regulations 7.13-7.15		
<b>Goods and Non-Consulting Services</b>				
RFB through Open International market approach	≥ 3 million	-	Above US\$ 2 million	
RFB through Open National market approach	≥ 100,000 < 3 million	-	Above US\$ 2 million	
Request for Quotation	< 100,000		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	

**2. Prequalification.** Not expected for the works/goods packages.

**3. Any Other Special Procurement Arrangements:** National procurement procedures as specified under paragraph 5.4 of the Procurement Regulations and the conditions specified in Annex 1 to this Procurement Plan

**4. Leased assets** as specified under paragraph 5.10 of the Procurement Regulations: Not applicable.

**5. Procurement of second hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: Not applicable.

**6. Hands-on Expanded Implementation Support (HEIS)** as specified under paragraph 3.10 and 3.11 of the Procurement Regulations: Not applicable.

**7. Procurement packages for Goods (prior and post reviews) with method and Time Schedule**

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
<b>Works by provinces</b>							
<b>A</b>	<b>Component 1 - Construction/Renovations of CHS/DHC</b>						
W_1_BC	Bac Can - construction of CHSs in Ngoc Phai, Quang Bach commune (Cho Don District)	440	RFB	Post	Q3 2020	National	Lowest Evaluate d Cost

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
<b>Works by provinces</b>							
<b>A</b>	<b>Component 1 - Construction/Renovations of CHS/DHC</b>						
W_2_BC	Bac Can - Renovation of 5 CHSs in Ngan Son District	286	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_BC	Bac Can - Renovation of 3 CHSs in Na Ri District	158	RFQ	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_HG	Ha Giang - construction of CHSs in Ngam La, Sung Thai (Yen Minh District)	704	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_HG	Ha Giang - Renovation of 5 CHSs in Meo Vac District	440	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_HG	Ha Giang - Renovation of 3 CHSs in Quan Ba District	528	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_SL	Son La - construction of 4 CHSs in Thuan Chau District	880	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_2_SL	Son La - construction of 4 CHSs in Luc Yen District	880	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_YB	Yen Bai - construction of CHSs in Lang Nhi, Ta Xi Lang communes (Tram Tau District)	540	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_YB	Yen Bai - Renovation of 4 CHSs in Yen Binh District	265	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_YB	Yen Bai - Renovation of 4 CHSs in Luc Yen District	735	RFB	Post	Q3 2020	National	Lowest Evaluated Cost

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
<b>Works by provinces</b>							
<b>A</b>	<b>Component 1 - Construction/Renovations of CHS/DHC</b>						
W_1_HB	Hoa Binh - construction of CHS in Tan Son Commune in Mai Chau District	364	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_HB	Hoa Binh - Renovation of 3 CHSs in Mai Chau District	440	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_HB	Hoa Binh - Renovation of 3 CHSs in Da Bac District	295	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_QB	Quang Binh - construction of 2 CHSs in Tan Trach, Thuong Trach communes in Bo Trach District	140	RFQ	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_QB	Quang Binh - Renovation of 4 CHSs in Quang Ninh District	194	RFQ	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_QB	Quang Binh - Renovation of 3 CHSs in Quang Trach District	195	RFQ	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_QT	Quang Tri - construction of 2 CHSs in Cam Tuyen, Cam Chinh communes in Cam Lo District	300	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_3_QT	Quang Tri - Renovation of 3 CHSs in Vinh Linh District	466	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_1_QB	Quang Ngai - construction of 3 CHSs in Binh Son District	660	RFB	Post	Q2 2020	National	Lowest Evaluated Cost

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
<b>Works by provinces</b>							
<b>A</b>	<b>Component 1 - Construction/Renovations of CHS/DHC</b>						
W_1_QN	Quang Ngai - Renovation of 3 CHSs in Quang Ninh District	352	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_2_QN	Quang Ngai - Renovation of 3 CHSs in Tra Bong District	264	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_NT	Ninh Thuan - construction of CHS in Phuong Hai communes in Ninh Hai District	119	RFQ	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_NT	Ninh Thuan - Renovation of 4 CHSs in Thuan Nam District	185	RFQ	Post	Q2 2020	National	Lowest Evaluated Cost
W_1_BL	Bac Lieu - construction of CHS in Long Dien Dong A commune in Dong Hai District	264	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_BL	Bac Lieu - Renovation of 2 CHSs in Hoa Binh District	132	RFQ	Post	Q2 2021	National	Lowest Evaluated Cost
W_1_TV	Tra Vinh - construction of 2 CHSs in Ham Giang, Kim Son communes in Tra Cu District	380	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_2_TV	Tra Vinh - Renovation of 4 CHSs in Cau Ngang District	332	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_1_HG	Hau Giang - construction of CHS in Mai Dam town in Chau Thanh District	704	RFB	Post	Q3 2020	National	Lowest Evaluated Cost

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
<b>Works by provinces</b>							
<b>A</b>	<b>Component 1 - Construction/Renovations of CHS/DHC</b>						
W_2_HG	Hau Giang - Renovation of 4 CHSs in Long My District	372	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_1_LA	Long An - construction of 3 CHSs in Tan Hung District	572	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_2_LA	Long An - Renovation of 4 CHSs in Moc Hoa District	334	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_LA	Long An - Renovation of 3 CHSs in Ben Luc District	202	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
Total Works		12,758					

Goods							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
<b>Goods by provinces</b>							
<b>B</b>	<b>Component 2</b>						
<b>GeneXpert equipment</b>							
G_1_HG	Ha Giang - GeneXpert equipment	34.29	DS	Post	Q3 2020	DS	NA
G_1_YB	Ye Bai - GeneXpert equipment	34.29	DS	Post	Q3 2020	DS	NA
G_1_HB	Hoa Binh - GeneXpert equipment	68.57	DS	Post	Q3 2020	DS	NA
G_1_QB	Quang Binh - GeneXpert equipment	102.86	DS	Post	Q3 2020	DS	NA
G_1_QT	Quang Tri - GeneXpert equipment	102.86	DS	Post	Q3 2020	DS	NA
G_1_QN	Quang Ngai - GeneXpert equipment	205.71	DS	Post	Q3 2020	DS	NA

Goods							
Ref. No.	Contract (Description)	Estimated Cost (US\$1000)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
<b>Goods by provinces</b>							
<b>B</b>	<b>Component 2</b>						
G_1_NT	Ninh Thuan - GeneXpert equipment	137.14	DS	Post	Q3 2020	DS	NA
G_1_BL	Bac Lieu - GeneXpert equipment	102.86	DS	Post	Q3 2020	DS	NA
G_1_TV	Tra Vinh - GeneXpert equipment	137.14	DS	Post	Q3 2020	DS	NA
G_1_HuG	Hau Giang - GeneXpert equipment	68.57	DS	Post	Q3 2020	DS	NA
G_1_LA	Long An - GeneXpert equipment	205.71	DS	Post	Q3 2020	DS	NA
<b>Total GE</b>		<b>1,200</b>					
<b>Vaccine Cold Chain equipment</b>							
G_2_BC	Bac Can - Vaccine Cold Chain	77.89	DS	Post	Q3 2020	DS	NA
G_2_HG	Ha Giang - Vaccine Cold Chain	168.38	DS	Post	Q3 2020	DS	NA
G_2_SL	Son La - Vaccine Cold Chain	148.91	DS	Post	Q3 2020	DS	NA
G_2_YB	Yen Bai - Vaccine Cold Chain	103.09	DS	Post	Q3 2020	DS	NA
G_2_HB	Hoa Binh - Vaccine Cold Chain	126.00	DS	Post	Q3 2020	DS	NA
G_2_QB	Quang Binh - Vaccine Cold Chain	68.73	DS	Post	Q3 2020	DS	NA
G_2_QT	Quang Tri - Vaccine Cold Chain	59.56	DS	Post	Q3 2020	DS	NA
G_2_QN	Quang Ngai - Vaccine Cold Chain	95.07	DS	Post	Q3 2020	DS	NA
G_2_NT	Ninh Thuan - Vaccine Cold Chain	27.49	DS	Post	Q3 2020	DS	NA
G_2_BL	Bac Lieu - Vaccine Cold Chain	27.49	DS	Post	Q3 2020	DS	NA
G_2_TV	Tra Vinh - Vaccine Cold Chain	45.82	DS	Post	Q3 2020	DS	NA

Goods							
Ref. No.	Contract (Description)	Estimated Cost (US\$1000)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
<b>Goods by provinces</b>							
<b>B</b>	<b>Component 2</b>						
G_2_HuG	Hau Giang - Vaccine Cold Chain	13.75	DS	Post	Q3 2020	DS	NA
G_2_LA	Long An - Vaccine Cold Chain	37.80	DS	Post	Q3 2020	DS	NA
	<b>Total VCC</b>	<b>1,000</b>	DS	Post	Q3 2020	DS	NA
<b>Total Works and Goods</b>		<b>14,958</b>					

## II. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$ equivalent )	Remarks	Applicable thresholds (in US\$, millions)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Shortlist of only National Consultants (Firms) for contract agreed in the PP	≥ 1.0 million	
CQS (Open or limited competition through national or international market approach, specified in the PP and agreed with the Bank.	< 300,000	QCBS, QBS, FBS, LCS) can be applied for contracts with value under \$300,000	None	
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34-7.39 using the most appropriate market approach	≥ 300,000 and for the positions as specified in the PP agreed with the Bank	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$ 500,000 equivalent per contract, may comprise entirely of national consultants in



accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

### 3. Consultancy Assignments with Selection Methods and Time Schedule

Consulting Services							
Ref. No.	Description of Assignment	Estimated Cost (US\$ 1000)	Selection Method	Review by Bank	Expected Proposal Submission Time	Market approach	Remark
<b>B.</b>	<b>Component 2</b>			Post			
C_2b_1	Training need assessment, development and revisions of professional and management training material	24	IC	Post	Q1 2020	National	12 months in 3 years
C_2b_1	IEC and Health promotion	200	CQS	Post	Q1 2020	National	
C_2c_1	Development of the Balanced Score cards - health system/public health expert	12	IC	Post	Q1 2020	National	6 months in 1 year
C_2c_2	Development of the Balanced Score cards - clinical expert	12	IC	Post	Q1 2020	National	6 months in 1 year
<b>C.</b>	<b>Component 3</b>						
C_3a_1	Development of decree on functions and responsibilities of District Health Center (that cover Regional clinic and CHS) for primary health care at grassroots level	25	CQS/IC	Post	Q2 2020	National	5 man-months in a year
C_3a_2	Evidence for tracer conditions in the project to provide inputs for development of guidelines for Primary Healthcare at	25	CQS/IC	Post	Q2 2020	National	5 man-months in a year

	commune level (to replace Decision 2919/QD-BYT						
C_3a_3	International Experience on e-learning for continuous training, to provide inputs for the development of new decree replacing decree 22/2013/TT-BYT	15	CQS/IC	Post	Q3 2020	National	3 man-months in 6 months
C_3b_1	Development and supervision of the implementation of electronic health record module at commune level (trans district-commune), balanced score card software	500	QCBS	Post	Q3 2020	National	36 man-month in 5 years
C_3b_2	Design and pilot implementation of community health screening	25	CQS/IC	Post	Q2 2021	National	
C_3b_3	Design and implementation of tools for clinical decision	25	CQS/IC	Post	Q4 2020	National	6 months
C_3b_4	Quality service	25	CQS/IC	Post	Q2 2021	National	6 months
C_3d_1	Auditing Service	50	CQS	Post	Q2 2021	National	
C_3d_2	Coordinator	36	IC	Post	Q1 2020	National	
C_3d_3	Planning Expert	27	IC	Post	Q1 2021	National	
C_3d_4	Disbursement Expert	27	IC	Post	Q1 2022	National	
C_3d_5	FM expert	27	IC	Post	Q1 2023	National	
C_3d_6	Procurement Expert	27	IC	Post	Q1 2024	National	
<b>Total consulting services</b>		<b>1,082</b>					
<b>Total Works, Goods and Consulting Services</b>		<b>16,040</b>					



## **Annex 1 - Additional National Procurement Provisions.**

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

1. Open Competitive Procurement: When the Recipient uses its own national open competitive procurement arrangements as set forth in (a) Article 20 on Open Bidding of the Recipient's Law on Procurement No. 43/2013/QH13 dated November 26, 2013 and related provisions necessary to effect the same; and (b) the Recipient's Decree No. 63/2014/ND-CP dated June 26, 2014 Guiding Implementation of the Law on the Procurement (collectively, "National Procurement Laws"), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

(i) No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.

(ii) The model bidding documents (harmonized model bidding documents) agreed with the Association shall be used.

(iii) No bid shall be eliminated from detailed evaluation on the basis of minor, non-substantive deviations. The evaluation of bidder's qualifications shall be conducted separately subsequent to the technical and commercial evaluation of the bid.

(iv) A bidder shall neither be required nor permitted, as a condition for award, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.

(v) No bid shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling.

(vi) The Recipient shall implement an effective mechanism allowing bidders to complaint and have their complaints handled in a timely manner. The complaints mechanism shall allow the submission of anonymous complaints.



Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HB-2022-TBYT1 / Supply diagnostic imaging equipment	IDA / 64390	Component 2: Improving the Readiness of CHS to Manage Tracer Conditions	Post	Request for Bids	Open - National	Single Stage - One Envelope		881,400.00	0.00	Under Implementation					2022-11-15	2022-11-18	2022-11-15					2022-12-15	2022-12-19	2022-12-23		2022-12-27		2023-05-26
HB-2022-TBYT2 / Supply of examination equipment and other medical equipment	IDA / 64390	Component 2: Improving the Readiness of CHS to Manage Tracer Conditions	Post	Request for Bids	Open - National	Single Stage - One Envelope		627,220.00	0.00	Canceled					2022-11-15		2022-11-15					2022-12-15		2022-12-23		2022-12-27		2023-05-26
HB-2022-TBYT2-2 / Supply of examination equipment and other medical equipment	IDA / 64390	Component 2: Improving the Readiness of CHS to Manage Tracer Conditions	Post	Request for Bids	Open - National	Single Stage - One Envelope		640,000.00	0.00	Pending Implementation					2022-12-28		2022-12-28					2023-02-06		2023-03-08		2023-03-20		2023-08-17

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

## **PROCUREMENT PLAN (Textual Part)**

**Project information:** Albania, Regional and Local Roads Connectivity Project (RLRCP), P163239

**Project Implementation agency:** Albanian Development Fund

**Date of the Procurement Plan:** May 25, 2018

**Period covered by this Procurement Plan:** September 2018 - December 2022

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers”, July 2016, (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitutes the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Law article no. 30, 36 & 38 and National Procurement Regulations Article no. 3, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- a. open advertising of the procurement opportunity at the national level;*
- b. the procurement is open to eligible firms from any country;*
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;*

- d. *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts;*
- e. *contracts with an appropriate allocation of responsibilities, risks, and liabilities;*
- f. *publication of contract award information;*
- g. *rights for the Bank to review procurement documentation and activities;*
- h. *an effective complaints mechanism; and*
- i. *maintenance of records of the Procurement Process.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables - Not Applicable.

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables - Not Applicable.

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**) - Not Applicable.

**I. Works.**

- 1. Prior Review Threshold:** Procurements subject to Prior Review by the Bank in accordance with Bank Guidance "Thresholds for procurement approaches and methods by country" and procurement Risk Ratings:

<b>No.</b>	<b>Procurement Method</b>	<b>Contract Value (US\$)</b>	<b>Bank Prior Review</b>
1	RFB/International	≥5,000,000	All ≥US\$15 million contracts
2	RFB/National	<5,000,000	
3	RFQ/National	≤200,000	



4	DS	n.a.	All
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- 2. Pre-qualification.** Bidders for RFB (Pre-qualification) shall be prequalified in accordance with the provisions of Procurement Regulations for IPF Borrowers issued in July 2016.
- 3. Reference to (if any) Project Operational Manual:** Project Operational Manual for World Bank Loan 8850-AL, Project ID Number: P163239 “Regional and Local Roads Connectivity Project”, date August 30, 2018, issued by ADF.
- 4. Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] Not applicable.
- 5. Summary of the Procurement Packages planned during project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary Works Procurement International	30.104	2	No	Prior	
2	Summary Works Procurement International	7.236	1	No	Post	
3	Summary Works Procurement National	7.685	2	No	Post	

## II. Selection of Consultants

- 1. Prior Review Threshold:** Procurements subject to Prior Review by the Bank in accordance with Bank Guidance "Thresholds for procurement approaches and methods by country" and procurement Risk Ratings:

No.	Procurement Method	Contract Value (US\$)	Bank Prior Review
1	- QCBS, QBS, FBS, LCS, and CQS - International	≥ 300,000	All ≥US\$2 million contracts
2	IC - International	≥ 300,000	All ≥US\$400,000 contracts
3	DS	n.a.	All

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants.

### **4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of consultancy services	1.2	1	Prior	QCBS
2	Summary of consultancy services	1.45	4	Post	QCBS
3	Summary of consultancy services	0.23	2	Post	CQS

**III. Goods and non-consulting services.**

No goods or non-consulting services are planned.

**PROCUREMENT PLAN** Albania : Regional and Local Roads Connectivity

**General Information**

**Country:** Albania **Bank's Approval Date of the Original Procurement Plan:** 2018-09-12  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P163239 **GNP Date:** 2018-05-25  
**Project Name:** Regional and Local Roads Connectivity  
**Loan / Credit No:** IBRD / 88500  
**Executing Agency:** Albanian Development Fund

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
AL-ADF-79162-CW-RFB / Reconstruction of the road "Qafe Thore - Theth", Shkoder	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,236,000.00	0.00	Canceled	2018-10-22		2019-01-14		2019-01-31		2018-10-29		2019-03-18		2019-04-18		2019-05-06			2020-05-06	
AL-ADF-79179-CW-RFB / Reconstruction of the road in the second year *	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,685,000.00	0.00	Canceled	2019-05-20		2019-09-05		2019-09-20		2019-06-20		2019-11-05		2019-12-05		2019-12-23			2020-12-23	
AL-ADF-79175-CW-RFB / Reconstruction of the road "Pogradec-Tushemisht"	IBRD / 88500	Component 1 - Accessibility Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				5,569,000.00	3,430,803.82	Signed					2018-10-22		2018-12-03	2018-12-04		2019-01-22	2019-01-22	2019-02-21	2019-04-17	2019-03-12	2019-05-27	2019-11-12	
AL-ADF-79190-CW-RFB / Reconstruction of the road "Fier - Seman"	IBRD / 88500	Component 1 - Accessibility Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				24,535,000.00	0.00	Canceled	2019-05-02		2019-07-20		2019-08-07		2019-05-03		2019-09-23		2019-10-23		2019-11-20			2020-11-20	
AL-ADF-180310-CW-RFB / Reconstruction of the road in the second year *	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - National	Single Stage - Two Envelope				6,685,000.00	0.00	Canceled					2019-11-01		2019-12-02		2020-01-17				2020-04-03			2021-04-03	
AL-ADF-180319-CW-RFB / Reconstruction of the road "Qafe Thore - Theth", Shkoder	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - Two Envelope				7,236,000.00	6,588,841.60	Signed					2019-03-11	2019-03-13	2019-04-01		2019-05-20	2019-05-03		2019-08-12	2019-07-09			2020-08-12	
AL-ADF-121538-CW-RFB / Reconstruction of the road "Fier - Seman", Lot I	IBRD / 88500	Component 1 - Accessibility Improvement	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				15,124,000.00	0.00	Canceled					2019-07-19	2019-07-29	2019-07-25	2019-07-30		2019-09-13	2019-09-13	2019-10-31			2019-12-13	2021-06-13	
AL-ADF-79184-CW-RFB / Road safety improvements works	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,000,000.00	0.00	Signed					2020-08-03	2022-05-19	2020-09-01		2020-10-15	2022-07-04	2020-12-05	2022-07-25	2021-01-20			2022-01-20	
AL-ADF-125738-CW-RFB / Reconstruction of the road "Gusmar - Kuc"	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - Two Envelope				9,628,800.00	5,780,441.00	Signed					2019-08-20	2019-08-05	2019-08-20		2019-10-10	2019-09-20	2019-12-02	2019-10-30	2020-01-07	2019-12-04		2021-01-07	
AL-ADF-128704-CW-RFB / Reconstruction of the road Lekdush-Bence-Tepelene, Lot 2	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - Two Envelope				5,132,700.00	0.00	Under Implementation					2019-09-16	2019-09-11	2019-09-21	2019-09-12		2019-11-02	2019-10-30	2020-01-15	2019-11-22	2020-02-19		2020-08-17	
AL-ADF-180287-CW-RFB / Reconstruction of the road "Roskovec Postenje"	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	4,474,685.16	Signed					2020-07-01	2020-12-10	2020-07-06	2021-01-26		2020-08-20	2021-01-27	2020-09-19	2021-02-14	2020-10-25	2021-03-13	2021-10-25	
AL-ADF-180292-CW-RFB / Rehabilitation of secondary road in touristic area Plepa-Goleth	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				9,899,831.00	4,467,343.00	Signed					2021-04-20	2021-04-13	2021-05-03	2021-04-15		2021-06-17	2021-05-31	2021-07-17	2021-06-16	2021-08-20	2021-07-28	2022-08-20	
AL-ADF-225648-CW-RFB / Construction of bridge no. 5, Hoxhane, Fier - Seman Road	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				714,468.00	0.00	Canceled					2021-04-14	2021-04-13	2021-04-14	2021-04-15		2021-05-31		2021-06-30		2021-08-06		2021-12-06	
AL-ADF-230863-CW-RFB / Construction of bridge no. 2, km 7+500, Fier - Seman Road	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,711,566.00	2,033,178.40	Signed					2021-04-25	2021-04-22	2021-04-30	2021-05-24		2021-06-11	2021-06-03	2021-07-11	2021-06-14	2021-08-15	2021-07-30	2021-12-15	
AL-ADF-262864-CW-RFB / Construction of the road Pogradec-Tushemisht-Dogane, Lot 2	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,618,000.00	0.00	Under Implementation					2021-11-19	2021-12-20	2021-11-24	2021-12-20		2022-01-05	2022-02-10	2022-02-04		2022-03-11		2022-09-11	
AL-ADF-345484-CW-RFB / Rehabilitation of Road "Spille, Guri i Krmuar" to "Hauzi i Vlliebshit" and Road "Vath Koreshi, Lushnja ring Road	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				8,500,000.00	0.00	Signed					2023-03-20	2023-03-08	2023-03-24	2023-03-08		2023-05-08	2023-04-28	2023-06-07	2023-05-02	2023-07-06		2024-04-01	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
AL-ADF-275186-GO-RFB / Development of a Regional and Local Road Network Database, Assessment and Prioritization of Investments	IBRD / 88500	Component 2 - Capacity Building for Municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Canceled						2022-01-30		2022-02-05		2022-03-19		2022-04-18		2022-05-23		2022-12-23	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

AL-ADF-71841-CS-CQ5 / Supervision services for the road "Pogradec-Tushemisht"	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Consultant Qualification Selection	Limited			200,000.00	349,300.93	Signed	2018-09-25	2018-09-25		2018-10-25	2018-12-19						2018-12-21	2019-04-30	2019-01-30	2019-05-27	2019-09-30	
AL-ADF-79182-CS-QCBS / Supervision services for roads reconstruction (approx. 45 km)	IBRD / 88500	Component 1 - Accessibility Improvement	Prior	Quality And Cost-Based Selection	Open - International			1,200,000.00	863,873.00	Signed	2018-11-22	2018-12-13	2019-01-07	2019-02-25	2019-06-12			2019-04-15	2019-07-26	2019-05-15	2019-10-10	2019-06-25	2020-03-20	2019-07-22	2020-04-17	2022-07-24
AL-ADF-79185-CS-QCBS / Consultancy services for identification and supervision of potential road safety interventions and road safety inspections	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Quality And Cost-Based Selection	Open - National			200,000.00	166,650.00	Signed	2019-04-01	2019-04-01	2019-04-25	2019-06-12	2019-06-06			2019-07-29	2019-07-25	2019-08-29	2019-08-15	2019-09-18	2019-09-18	2019-10-18	2019-10-30	2020-03-18
AL-ADF-79188-CS-CQ5 / Impact Evaluation	IBRD / 88500	Component 3 - Implementation Management Support	Post	Consultant Qualification Selection	Open - National			30,000.00	0.00	Pending Implementation	2022-04-15		2022-05-09	2022-06-18							2022-09-09		2022-10-05		2022-12-05	
AL-ADF-79183-CS-QCBS / Design services for road construction/reconstruction*	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Quality And Cost-Based Selection	Open - National			250,000.00	0.00	Pending Implementation	2020-02-03		2020-03-04	2020-04-15				2020-06-01		2020-07-01	2020-07-20		2020-09-01		2021-03-01	
AL-ADF-79186-CS-QCBS / Consultancy services for Building Municipal Capacity to Manage and Maintain their Road Networks	IBRD / 88500	Component 2 - Capacity Building for Municipalities	Post	Quality And Cost-Based Selection	Open - International			500,000.00	0.00	Canceled	2020-02-03		2020-02-26	2020-04-15				2020-06-01		2020-07-01	2020-07-17		2020-09-01		2021-03-01	
AL-ADF-79187-CS-QCBS / Consultancy services for Building New Rural Economies	IBRD / 88500	Component 2 - Capacity Building for Municipalities	Post	Quality And Cost-Based Selection	Open - International			500,000.00	0.00	Canceled	2020-02-03		2020-02-26	2020-04-15				2020-06-01		2020-07-01	2020-07-17		2020-09-01		2021-03-01	
AL-ADF-259192-CS-CQ5 / Design for construction of Road Priskaj - Qafa e Shpote - Lota j and Lekbibaj - Qafa e Agrit - Nderfysaj	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Consultant Qualification Selection	Open - National			250,000.00	248,880.00	Signed	2021-11-01	2021-11-18	2021-11-22	2022-01-05	2022-02-02						2022-02-04	2022-03-10	2022-03-11	2022-03-24	2022-06-11	
AL-ADF-275185-CS-CQ5 / Supervision of the road Upgrade - Tushemisht - Dogane, Lot 2 and other roads	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Consultant Qualification Selection	Open - National			210,000.00	0.00	Under Implementation	2022-01-30	2022-03-09	2022-02-26	2022-03-18	2022-04-11	2022-05-06					2022-04-26	2022-05-30	2022-05-31		2022-12-01	
AL-ADF-275187-CS-CQ5 / Building New Rural Economies through the promotion of agrotourism on the Areas of 100 Villages of Albania by linking agricultural producers to local demand through local markets promotional activities	IBRD / 88500	Component 2 - Capacity Building for Municipalities	Post	Consultant Qualification Selection	Open - National			250,000.00	0.00	Signed	2022-03-24	2022-03-29	2022-04-20	2022-06-03	2022-06-17						2022-06-18	2022-08-15	2022-07-23		2023-02-23	
AL-ADF-298561-CS-CQ5 / Development of a Regional and Local Road Network Database, Assessment and Prioritization of Investments	IBRD / 88500	Component 2 - Capacity Building for Municipalities	Post	Consultant Qualification Selection	Open - National			299,700.00	0.00	Signed	2022-06-08	2022-06-13	2022-06-24	2022-07-10	2022-07-28						2022-08-04	2022-08-29	2022-08-23		2023-10-17	
AL-ADF-362722-CS-CQ5 / Supervision of work for "Rehabilitation of Road "Spille, Guri i emuas" to "Hajri i Vllasht ovës" and Road "Vath Koresh i, Lushnja ring Road"	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Consultant Qualification Selection	Limited			239,280.00	0.00	Under Implementation	2023-05-23	2023-05-23		2023-06-06	2023-05-31						2023-07-06	2023-06-12	2023-08-10		2024-02-06	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

## PROCUREMENT PLAN

**Project information:** Higher Education for Economic Transformation Project P166415

**Project Implementation agency:** ARU, COSTECH, DUCE, HESLB, MJNUAT, MOCU, MUCE, MUHAS, MUST, MZUMBE, MoEST, OUT, SUA, SUZ, TCU, UDOM, UDSM

**Date of the Procurement Plan:** Sep 28, 2021

**Period covered by this Procurement Plan:** Oct 2021- Oct 2022

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** When approaching the national market, as agreed in the Procurement Plan, the country’s own procurement procedures may be used. These procurement procedures shall be consistent with the Bank’s Core Procurement Principles and ensure that the Bank’s Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply. For national open competitive procurement the requirements as per National Procurement Procedure (5.4) of Bank’s Procurement Regulations will apply

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not applicable

**Other Relevant Procurement Information.**

None

**PROCUREMENT PLAN** Tanzania : Higher Education for Economic Transformation Project

**General Information**

**Country:** Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2021-12-10  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P166415 **GPN Date:** 2021-11-28  
**Project Name:** Higher Education for Economic Transformation Project  
**Loan / Credit No.:** IDA / 68870  
**Executing Agency:** University of Dar es Salaam

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
TZ-UDSM-355259-CW-RFQ / Renovation of Existing Server and Termination Rooms at the University of Dar-es-Salaam Masimu Julius Nyerere Main Campus - Lot 9	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-S	42,019.80	0.00	Under Implementation							2023-05-02												2023-06-12	2023-08-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual					
TZ-UDSM-260998-GO-RFB / Procurement of smart teaching facilities	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		230,000.00	0.00	Cancelled					2023-01-01																	2023-10-20		
TZ-UDSM-261004-GO-RFB / Procurement of multimedia facilities for University lecture theatres and classrooms	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		730,800.00	0.00	Cancelled					2022-01-31																	2022-11-19		
TZ-UDSM-261005-GO-RFB / Procurement and installation of new ICT data communication networks, including Core, LAN, and WLAN (Wi-Fi)	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Cancelled					2022-01-25																	2022-11-13		
TZ-UDSM-260908-GO-RFB / Procure a fully fledged Marine vessel (with navigational and sonar system) with 30 students capacity for advanced research, training and learning for Aquatic Sciences and Fisheries at Kunduchi.	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Cancelled					2022-01-25																	2022-11-13		
TZ-UDSM-260953-GO-RFB / Supply, install and commission equipment for Centre for Climate Change.	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		260,000.00	0.00	Cancelled					2022-01-13																	2022-11-01		
TZ-UDSM-260995-GO-RFB / Procure equipment and new software for students with special needs and re-designed and operationalize the existing software	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Cancelled					2022-07-01																		2023-04-19	
TZ-UDSM-260985-GO-RFB / Supply, installation and commissioning of UDSM smart campus infrastructure (automated systems to enhance accessibility of Colleges/UDSM resources and enhance security of facilities, equipment and s	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,117,470.00	0.00	Cancelled					2022-01-25																		2022-11-13	
TZ-UDSM-260964-GO-RFB / Procurement of three vehicles (Toyota Land Cruiser Prado TX-L) for project coordination activities and promotion of industrial linkages	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		257,500.00	0.00	Cancelled					2022-01-25																		2022-11-13	
TZ-UDSM-260962-GO-RFQ / Procurement of office furniture for HEET coordinator offices.	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Completed																							2023-03-30	2023-04-21
TZ-UDSM-267594-GO-RFB / Procure multimedia facilities for University lecture theatres and classrooms	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		730,800.00	0.00	Cancelled					2022-08-01	2023-03-21	2022-08-06	2022-12-22															2023-05-20	
TZ-UDSM-261007-GO-RFB / Procurement and installation of electric power stabilization system for running the ICT infrastructure and services, and install new ICT data communication networks, including Core, LAN, and WLAN (Wi-Fi)	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Under Implementation					2022-08-15	2023-01-10	2022-08-20	2023-01-10															2023-06-03	
TZ-UDSM-260956-GO-RFQ / Procurement of computers, projectors and pads to facilitate information collection report preparations dissemination and storage for HEET coordinator offices.	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	0.00	Signed																							2023-04-18	
TZ-UDSM-260955-GO-RFB / Supply, install and commission equipment for Technology Development and Transfer Centre	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		630,000.00	0.00	Under Implementation					2022-08-20	2022-12-08	2022-08-25	2022-12-22															2023-06-08	
TZ-UDSM-318648-GO-RFB / Procurement of four vehicles (Three Toyota Land Cruiser Prado TX-L and one Toyota Pickup) for project coordination activities and promotion of industrial linkages	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		307,500.00	0.00	Signed					2022-10-14	2022-12-08	2022-10-19	2022-12-11															2023-08-02	





TZ-UDSM-341921-CS-QCBS-2 / Provision of Consultancy Services for Design Review and Supervision of Construction of Package 3 Project (Construction of New Buildings and Related Infrastructure for Kagame Campus)	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2023-05-31	2023-05-28	2023-06-30	2023-06-06	2023-08-14				2023-08-16	2023-08-30	2023-09-15	2023-10-20	2025-04-30
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**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										TZ-UDSM-261009-CS-CDS / Hire Technical Assistants (Procurement Specialist) through National Market Approach	IDA / 68870	Strengthening the Learning Environments and Labor Market Alignment of Priority Programs	Post	Individual Consultant Selection	Open		45,000.00	0.00	Signed

## Procurement Plan

### I. General

#### 1. Project Information

Country : Kenya  
Recipient : Republic of Kenya  
Project Name : National Agriculture and Rural Inclusive Growth  
Loan Credit No. : IDA 59000

**2. Date of General Procurement Notice : 9<sup>th</sup> February 2018**

**3. Period Covered by this procurement plan : 18 months**

### II. Goods, Works, and Non-Consulting Services

#### 1. Thresholds for the Method of Procurement:

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Goods)	Equal to or more than 3 million
Open National ( Goods) - Open Tender as per PPDA 2015	< \$3 million
RFQ (Goods)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017
Open International (Works)	Equal to or more than 15 million
Open National (Works) - Open Tender as per PPDA 2015	Less than 15 million
RFQ (works)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017

<b>Method of Procurement</b>	<b>Thresholds for Method (US\$ equivalent)</b>
Open International (Non-consulting Services)	Equal to or More than 3 million
Open National (Non-consulting Services) - Open Tender as per PPDA 2015	Less than 3 million
Direct Contracting	No threshold; meet requirements of Bank's Procurement Regulations

**Prior Review:** The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection (Project Procurement Risk Rating is **"High"**):

- (a) **Goods, information technology and Non-consulting Services:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 1.5 million
- (b) **Works (including turnkey, supply & installation of plant and equipment and PPP);** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 5 million and

***The prior review thresholds will be reviewed during the implementation of the project and modified, based on the risk assessment.***

**2. For contracts subject to prior review, the Borrower shall seek the Bank's no objection before agreeing to:**

- a. an extension of the stipulated time for execution of a contract that has an impact on the planned completion of the project;
- b. any material modification of the scope of the Works, Goods, Non-consulting services or Consulting Services, or other significant changes to the terms and conditions of the contract;
- c. any variation order or contract amendment (except in cases of extreme urgency), including due to extension of time, that singly or combined with all previous variation orders or amendments, increases the original contract amount by more than 15% (fifteen percent); or
- d. the proposed termination of the contract.

The Borrower / IA shall provide a copy of all amendments to the contract to the Bank for its records.

**3. Prequalification**

Not Applicable

**Domestic Preference.** The provision of domestic preference shall be applied in the procurement of goods following international market approach in accordance with Annex VI of the Regulations. Domestic preference shall not apply in the procurement of works.

#### **4. Reference to Standard Procurement Documents**

Bank's Standard RFB Goods and RFP Consulting Services dated July 2016 will be used as a base and incorporating suitable modifications and the same would be agreed with the Bank subject international competition.

#### **5. Any Other Special Procurement Arrangements**

##### **A. Procurement approach under CDD Approach by Communities:**

Applicable if stipulated in the PAD.

B. When approaching the national market, as agreed in the Procurement Plan, the Open Tender procedure of Public Procurement and Asset Disposal Act 2015 and Regulations 2017 may be used. The specific Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

Other national procurement arrangements (other than national open competitive procurement), that may be applied by the Borrower (such as limited/restricted competitive bidding, request for quotations/shopping, direct contracting), shall be consistent with the Bank's Core Procurement Principles and ensure that the Bank's Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply.

In all cases, the national procurement procedures to be used shall give due attention to quality aspects.

6. The bid evaluation will be carried out according to the agreed timeline in the Procurement Activity Schedule.

### III. Selection of Consultants

#### 1. Methods and Prior Review Threshold

##### **Selection methods of procurement of Consultants' Services (Firms):**

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

<b>Method of Procurement</b>	<b>Thresholds for Methods</b>
Quality and Cost Based Selection (QCBS)	As per requirements of para 7.3 of the Regulations
Quality Based Selection (QBS)	As per requirements of para 7.8 to 7.10 of the Regulations
Selection based on a Fixed Budget (FBS)	As per requirements of para 7.4 and 7.5 of the Regulations
Selection Based on Least Cost Basis (LCS)	As per requirements of para 7.6 and 7.7 of the Regulations
Selection based on Consultant's Qualification (CQ)	As per requirements of para 7.11 and 7.12 of the Regulations
Direct	Must meet the requirements of Para 7.13 to 7.15 of the Regulations, and with prior agreement in PP with the Bank.

**The short list may consist of all National consultants in case the estimated cost is less than USD 300,000**

##### **Procurement methods for Selection of Individual Consultants (IC):**

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

<b>Method of Procurement</b>	<b>Thresholds for Methods</b>
Open Competitive Selection	As per requirements of para 7.36 and 7.37 of the Regulations
Limited Competitive Selection	As per requirements of para 7.38 of the Regulations
Direct	Must meet the requirements of Para 7.39 of the Regulations, and with prior agreement in PP with the Bank

**\*Shall meet the requirements as stated in Regulations**

**Prior Review Thresholds:** The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection:

(a). **Consulting Firm:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 0.5 million.

(b). **Individual Consultant:** all procurements estimated to cost more than USD 0.2 million

**Terms of Reference (ToR) for all consultant contracts shall be furnished to the Bank for its prior review and No Objection.**

**PROCUREMENT PLAN Kenya : National Agricultural and Rural Inclusive Growth Project**

**General Information**

**Country:** Kenya **Bank's Approval Date of the Original Procurement Plan:** 2020-01-24  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P153349 **GPN Date:** 2018-02-09  
**Project Name:** National Agricultural and Rural Inclusive Growth Project  
**Loan / Credit No:** IDA / 59000  
**Executing Agency:** Turkana County

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-TURKANA COUNTY-15513 0-CW-RFB / Construction of the proposed KAPU Multi-community investment project	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				980,000.00	421,979.87	Completed						2020-01-22	2020-04-20	2020-01-27					2020-02-03	2020-05-06	2020-02-10	2020-05-25	2020-02-24	2020-06-26	2020-09-25
KE-TURKANA COUNTY-17737 6-CW-RFB / Construction of the proposed Losajait multi-community investment project in Turkana west sub location	IDA / 59000	Supporting Community-Driven Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				442,000.00	276,297.68	Signed						2020-06-05	2020-07-13	2020-06-12					2020-06-19	2020-08-07	2020-06-26	2020-09-07	2020-08-02	2020-10-06	2021-12-02
KE-TURKANA COUNTY-17737 7-CW-RFB / Construction of the proposed Lopeduru multi-community investment project at Turkana east sub county	IDA / 59000	Supporting Community-Driven Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				423,000.00	0.00	Canceled						2020-06-09		2020-06-14					2020-06-19		2020-06-26		2020-08-02		2021-10-26
KE-TURKANA COUNTY-20965 9-CW-RFO / Construction of ICT conference Room	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				36,290.40	72,743.99	Completed								2020-12-20	2021-04-27							2021-01-15	2021-05-25		2021-04-15
KE-TURKANA COUNTY-29842 9-CW-RFB / Construction of Kachobale plan and associated infrastructure in Lapur ward Turkana North subcounty	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				360,000.00	0.00	Under Implementation						2023-05-14		2023-05-19					2023-06-18		2023-07-02		2023-07-23		2024-01-19
KE-TURKANA COUNTY-17737 7CW-RFB-REPLACE. / LOPEDEDURU EARTH DAM	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				197,085.60	0.00	Pending Implementation						2022-09-23		2022-09-28					2022-10-28		2022-11-11		2022-12-16		2023-06-14

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
KE-TURKANA COUNTY-15514 1-GO-RFO / Purchase of Office Furniture and Fittings	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	16,444.03	Completed								2020-01-25	2018-05-15							2020-02-18	2018-06-09	2020-03-19	2018-06-20	
KE-TURKANA COUNTY-15512 2-GO-RFO / Refurbishment of office	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	18,180.16	Completed								2020-01-25	2018-04-17							2020-02-15	2018-05-19	2020-05-15	2018-06-23	
KE-TURKANA COUNTY-15511 6-GO-RFO / Purchase of office printers and backups	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,225.00	0.00	Under Implementation								2020-01-25								2020-02-20		2020-03-21		
KE-TURKANA COUNTY-15513 6-GO-RFO / Purchase and delivery of Project Motorcycle	IDA / 59000	Project Coordination and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		73,500.00	0.00	Pending Implementation				2020-01-22				2020-01-25				2020-02-01			2020-02-04		2020-02-18		2020-03-19	
KE-TURKANA COUNTY-15511 7-GO-RFO / Purchase and delivery of instrumentation and calibration equipment for comp 3	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		58,300.00	19,436.75	Completed								2020-01-27	2019-12-19							2020-02-20	2020-01-18	2020-03-21	2020-03-05	
KE-TURKANA COUNTY-17392 1-GO-RFO / Supply, Delivery and installation of Video conference equipment	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	69,726.43	Completed								2020-05-26	2021-04-27							2020-06-29	2021-05-25	2020-07-27	2021-06-29	
KE-TURKANA COUNTY-15512 4-GO-RFO / Laptops (5) were procured by the project.	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Pending Implementation								2020-01-25								2020-02-20		2020-03-21		
KE-TURKANA COUNTY-36715 8-GO-RFO / Supply and delivery of 7 Laptops for FPO and 4 desktops /printers and 16 laptops for 5 ACCOs.	IDA / 59000	Supporting Community-Driven Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,776.00	0.00	Pending Implementation								2023-06-19								2023-08-14		2023-11-12		
KE-TURKANA COUNTY-36291 9-GO-RFO / The purchase of Laptops (7) for FPO, desktop and HP Printer for (20) SACC OS.	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,074.40	0.00	Canceled								2023-05-25								2023-07-20		2023-08-19		
KE-TURKANA COUNTY-36291 4-GO-RFO / Supply and delivery of tracking system for 12 tractors.	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Direct Selection	Direct - National			5,807.60	0.00	Pending Implementation				2023-05-31				2023-06-05								2023-07-17		2023-10-15		
KE-TURKANA COUNTY-36289 8-GO-RFO / Supply and delivery of operating license , software technical support, integration, customization and after sale services.	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Direct Selection	Direct - National			9,872.96	0.00	Pending Implementation				2023-05-31				2023-06-07								2023-07-19		2023-10-17		

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents Issued	Proposal Submission Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion
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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-TURKANA COUNTY-15511 3-NC-RFP / Undertake ESIA for Proposed KAPU Multi-community investments Project	IDA / 59000	Supporting County Community-Led Development	Post	Request for Proposals	Limited	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation					2020-01-22		2020-01-25				2020-02-01		2020-02-06		2020-02-20		2020-03-21

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-TURKANA COUNTY-17392 2-CS-CQS / Recruitment of service provider for local chicken value chain extension advisory service	IDA / 59000	Supporting County Community-Led Development	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2020-06-16		2020-06-23		2020-07-07									2020-07-21		2020-09-03		2021-12-02
KE-TURKANA COUNTY-17392 7-CS-CQS / Recruitment of service provider for Sorghum and cowpeas inter crop value chain extension advisory services	IDA / 59000	Supporting County Community-Led Development	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2020-06-16	2020-08-01	2020-06-23		2020-07-07									2020-07-14		2020-08-20		2021-12-02
KE-TURKANA COUNTY-17392 5-CS-CQS / recruitment of service provider for apiculture value chain extension advisory services	IDA / 59000	Supporting County Community-Led Development	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Review	2020-06-16	2020-08-01	2020-06-23		2020-07-07									2020-07-14		2020-08-20		2021-12-02
KE-TURKANA COUNTY-17969 3-CS-CQS / Skill Training and Development of beehive enterprise to create employment opportunities and instill entrepreneurial skills to youth	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Pending Implementation	2020-06-19		2020-06-26		2020-07-17									2020-07-31		2020-09-13		2021-12-07
KE-TURKANA COUNTY-25357 7-CS-CQS / to improve access to structured honey market, diversification of honey product and increased productivity for increased income and profitability.	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Canceled	2021-09-15		2021-10-06		2021-11-19									2021-12-19		2022-01-23		2022-07-22

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-TURKANA COUNTY-15514 3-CS-INDV / Procurement of Service Providers (SPs) for meat goat value chain	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2020-01-22	2020-08-05	2020-02-08		2020-02-15		2020-02-29			2020-06-28
KE-TURKANA COUNTY-15514 6-CS-INDV / procurement of service providers for sorghum compass value chain	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2020-01-22	2021-07-23	2020-02-08		2020-02-15		2020-02-29			2020-06-28
KE-TURKANA COUNTY-15514 8-CS-INDV / procurement for service providers for poultry value chain	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2020-01-22		2020-02-08		2020-02-15		2020-02-29			2020-06-28
KE-TURKANA COUNTY-15515 1-CS-INDV / procurement of service providers for beekeeping value chain	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2020-01-22		2020-02-08		2020-02-15		2020-02-29			2020-06-28

## **PROCUREMENT PLAN (Textual Part)**

**Project information: Pakistan- - Sindh Integrated Health and Population Project (P178530)**

**Project Implementation agency: Province of Sindh**

**Date of the Procurement Plan: April 28, 2023**

**Period covered by this Procurement Plan: May 2023- June 2024**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” ((July 2016, Revised November 2017, August 2018 and November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

***National Procurement Arrangements:*** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004 Revised 2020, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed

# Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework<sup>1</sup>

Date: \_\_\_\_\_

Invitation of Bids/Proposals  
No. \_\_\_\_\_

To: \_\_\_\_\_

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines<sup>2</sup> in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

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<sup>1</sup>[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

<sup>2</sup>*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;<sup>3</sup> (ii) to be a nominated<sup>4</sup> sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect<sup>5</sup> all accounts, records, and other documents relating to

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<sup>3</sup> For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

<sup>4</sup>A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

<sup>5</sup>Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: \_\_\_\_\_  
\_\_\_\_\_

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: \_\_\_\_\_

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matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.







MINISTÈRE DE L'ENVIRONNEMENT  
ET DU DÉVELOPPEMENT DURABLE



REPUBLIQUE DE CÔTE  
D'IVOIRE



*Union-Discipline-Travail*



## PROJET D'INVESTISSEMENT FORESTIER Phase 2

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# DRAFT DU PLAN DE PASSATION

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Financement IDA  
**Période : 2022 - 2023**

Mai 2022

PLAN DE PASSATION DE MARCHÉS

**Information sur le Projet :**

**Agence d'exécution du Projet :**

**Date du plan de passation des marchés :**

**Période couverte par ce plan de passation des marchés**

**Niveau de risque évalué : Modéré**

**Préambule**

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

**Les Dossiers types de passation des marchés publics de la Banque** devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

**Procédures nationales de passation des marchés :** En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

**Crédit-bail tel que spécifié** au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

**Achat de biens d'occasion** tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

**Préférence nationale** telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : **ne s'applique pas**

Travaux **ne s'applique pas**

II. Fournitures, Travaux et Services Assimilés

**1. Seuils d'examen préalable** : Marchés qui seront soumis à l'examen préalable de la banque conformément aux dispositions du paragraphe 3.5 et suivant du Règlement de Passation des Marchés pour les emprunteurs sollicitant le Financement de Projets d'Investissements (FPI).

<b>Nouveaux Seuils de Revue a priori de la Banque Mondiale - Effectifs depuis Juillet 2016</b>				
<b>Catégories de marchés</b>	<b>Niveau de risque du projet</b>			
	<b>Risque élevé</b> - Tout marché de ... estimé égal ou supérieur à :	<b>Risque Substantiel</b> - Tout marché de ... estimé égal ou supérieur à :	<b>Risque Modéré</b> - Tout marché de ... estimé égal ou supérieur à :	<b>Risque Bas</b> - Tout marché de ... estimé égal ou supérieur à :
<b>Travaux (incluant clé à main, Fourniture et Installation, et les Partenariat Public - Privé -PPP)</b>	\$5,000,000	\$10,000,000	\$15,000,000	\$20,000,000
<b>Biens, Système d'Information et de Services autres que les Services intellectuels</b>	\$1,500,000	\$2,000,000	\$4,000,000	\$6,000,000

**2. Préqualification** : N/A<sup>1</sup>

**3. Procédures applicables aux Composantes relatives au Développement Conduit par les Communautés (en relation avec le paragraphe 3.17 des Directives)** : N/A

**4. Référence (si nécessaire) au Manuel opérationnel de passation de marchés** : N/A

**5. Autres arrangements spécifiques pour la passation de marchés** :  
Non Applicable

**6. Marchés et Planning et Méthode de Passation** :

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<sup>1</sup> Non Applicable

## I. Travaux, Fourniture et Services Assimilés

### 2.1. Seuils d'examen préalable

Les marchés qui seront soumis à l'examen préalable de la banque conformément aux dispositions relatives aux nouveaux seuil de revue de la Banque mondiale.

<b>Nature des dépenses</b>	<b>Méthode de passation de marchés</b>	<b>Valeur seuil du marché \$ US</b>	<b>Contrats soumis à examen préalable de l'IDA</b>
<b>1. Travaux</b> (y compris clés en main, Fourniture et montage d'installations et PPP)	AOI	≥ 10,000,000	Tous les contrats de 15.000.000 \$US et plus
	AON	< 10,000,000	
	Demande de cotation - au moins 3 offres	< 200,000	
	Entente Directe (*)	Pas de seuil	
<b>2. Fournitures, Systèmes</b>	AOI	≥ 1,000,000	Tous les contrats ≥ 4.000.000 \$US
	AON	< 1,000,000	

<b>d'Informations et Services autres que les services de Consultants</b>	Consultation de Fournisseurs à l'échelle Nationale - Au moins 3 offres	< 100,000	
	Consultation de Fournisseurs à l'échelle Nationale - Au moins 3 offres pour les véhicules et le carburant	< 500,000	
	Entente directe (*)	Pas de seuil	
(*) Le justificatif de toute <u>entente directe</u> doit être transmis avec le PPM à la Direction des Marchés Publics pour une autorisation préalable de passer marché par cette méthode			

**2.2.** Référence (si nécessaire) au Manuel opérationnel/de passation de marchés :

- Manuel de procédure en matière de passation des marchés

## 2.3. Contrats de Travaux, fournitures et services assimilés avec Méthode de sélection et planning

2.3.1 Type de marchés : Travaux								
1	2	3	4	5	6	7	8	9
Réf.	Contrat (Description)	Montant estimatif (en \$ US)	Méthode de passation de marchés	Pré-qualification (oui/non)	Préférence nationale (oui/non)	Examen (a priori/a posteriori)	Date de signature du contrat	Commentaires
1	Réhabilitation pistes d'accès	3 460 000	AON	Non	Non	à posteriori	10/11/2023	2 lots : C3.1 & C2.1
2	Réhabilitation bases/vies/postes de contrôle FC C3 + réhabilitation base-vie pour centre formation	1 815 000	AON	Non	Non	à posteriori	1/08/2023	3 lots : C2.1 ; C2.2 & C3.1
3	Réalisation de forages et retenues d'eau	93 400	DC	Non	Non	à posteriori	09/06/2023	
4	Convention avec l'ONG N'ZI River pour la construction de la clôture électrique de MAFA et Besse-Boko	740 000	SED	Non	N/A	à posteriori	22/05/2023	Recommandations PAD.
<b>Sous-total travaux</b>		<b>6 108 400</b>						

### 2.3.2. Type de marchés : Fournitures

1	2	3	4	5	6	7	8	9
Réf.	Contrat (Description)	Montant estimatif (en \$ US)	Méthode de passation des marchés	Pré-qualification (oui/non)	Préférence nationale (oui/non)	Examen (a priori/a posteriori)	Date de signature du contrat	Commentaires
1	Commande avec UNOPS pour la fourniture des véhicules de patrouille, de transport de troupes et de liaison, motos et les drones, matériel de navigation (hors-bord)	2 590 700	SED	Non	N/A	à posteriori	20/11/2023	SED avec UNOPS 3 lots : C2.2 ; C3.1 & C5.1
2	Achat de tablettes pour surveillance	49 280	DC	Non	Non	à posteriori	03/04/2023	
3	Achat de matériel technique (GPS)	44 800	DC	Non	Non	à posteriori	03/04/2023	
4	Acquisition de carburant	495 000	DC	Non	Non	à posteriori	1/06/2023	
5	Achat de Tricycles	9 340	DC	Non	Non	à posteriori	03/04/2023	
6	Achat de Petits matériels	46 700	DC	Non	Non	à posteriori	01/06/2023	

### 2.3.2. Type de marchés : Fournitures

1	2	3	4	5	6	7	8	9
Réf	Contrat (Description)	Montant estimatif (en \$ US)	Méthod e de passati on des marché s	Pré- qualificatio n (oui/non)	Préférer ce national e (oui/non)	Examen (a priori/a posteriori)	Date de signature du contrat	Commentaire s
7	Achat de sachet pour pépinière des plants	1 809 600	AOI	Non	Non	à posteriori	10/08/202 3	
8	Achat d'ordinateurs	32 000	DC	Non	Non	à posteriori	31/03/202 3	
9	Achat de photocopieuses	12 000	DC	Non	Non	à posteriori	10/11/202 2	
10	Achat de fourniture de bureau	60 000	DC	Non	Non	à posteriori	31/03/202 3	
11	Achat de consommables informatiques	50 000	DC	Non	Non	à posteriori	31/03/202 3	
12	Acquisition d'équipements de communication	20 000	DC	Non	Non	à posteriori	01/08/202 3	
13	Acquisition de matériels et équipements pour les agents de surveillance	80 000	DC	Non	Non	à posteriori	01/08/202 3	
14	Acquisition de matériel pour le suivi écologique	80 000	DC	Non	Non	à posteriori	01/08/202 3	



2.3.2. Type de marchés : Fournitures								
1	2	3	4	5	6	7	8	9
Réf.	Contrat (Description)	Montant estimatif (en \$ US)	Méthode de passation des marchés	Pré-qualification (oui/non)	Préférence nationale (oui/non)	Examen (a priori/posteriori)	Date de signature du contrat	Commentaires
<b>Sous-total fourniture</b>		<b>5 379 420</b>						

2.3.3 Type de marchés : Services assimilés								
1	2	3	4	5	6	7	8	9
Réf.	Contrat (Description)	Montant estimatif en \$ US	Méthode de passation de marchés	Pré-qualification (oui/non)	Préférence nationale (oui/non)	Examen (a priori/posteriori)	Date de signature du contrat	Commentaires
1	Recrutement d'un prestataire pour la production de support de communication	100 000	AON	Non	Non	à postérieur	01/08/2023	
2	Convention avec les radios de proximité	168 750	SED	Non	N/A	à postérieur	01/02/2023	Convention avec les radios locales avec recommandations PAD
3	Recrutement d'une agence de communication	80 000	DC	Non	Non	à postérieur	01/08/2023	
4	Convention avec Care International pour la mise en œuvre des AGR	56 000	SED	Non	N/A	à postérieur	01/02/2023	C3.2

### 2.3.3 Type de marchés : Services assimilés

1	2	3	4	5	6	7	8	9
Réf.	Contrat (Description)	Montant estimatif en \$ US	Méthode de passatio n de marchés	Pré- qualific ation (oui/non )	Préférer ce national e (oui/non)	Examen (a priori/a posteriori )	Date de signature du contrat	Commentaires
5	Recrutement d'un prestataire pour l'édition et la vulgarisation des PAPF	50 000	DC	Non	Non	à Posteriori	15/12/2023	
6	Convention avec l'OIREN pour le suivi indépendant des activités du projet	60 000	SED	Non	N/A	A Postérieur	01/02/2023	Convention avec l'OIREN avec recommandations PAD
7	Convention avec un prestataire pour la fourniture de connexion internet	60 000	SED	Non	N/A	A Postérieur	03/01/2023	
8	Entretien de matériel roulant	60 000	DC	Non	N/A	A Postérieur	03/01/2023	
9	Convention avec MTN (opérateur GSM) pour les paiements basés sur les résultats	300 000	SED	Non	N/A	A Postérieur	03/01/2023	Selon recommandations PAD
<b>Sous-total services assimilés</b>		<b>934 750</b>						

### III. Sélection de Consultants

#### 1. Seuil d'examen préalable :

<b>Nouveaux Seuils de Revue a priori de la Banque Mondiale - Effectifs depuis Juillet 2016</b>				
<b>Catégorie de marchés</b>	<b>Niveau de risque du projet</b>			
	<b>Risque élevé</b> - Tout marché de ... estimé égal ou supérieur à :	<b>Risque Substantiel</b> - Tout marché de ... estimé égal ou supérieur à :	<b>Risque Modéré</b> - Tout marché de ... estimé égal ou supérieur à :	<b>Risque Bas</b> - Tout marché de ... estimé égal ou supérieur à :
<b>Services Consultant (Firmes)</b>	\$500,000	\$1,000,000	\$2,000,000	\$4,000,000
<b>Consultant Individuel</b>	\$200,000	\$300,000	\$400,000	\$500,000

<b>Nature de dépenses</b>	<b>Méthode de passation de marchés</b>	<b>Valeur seuil du contrat</b>	<b>Contrats soumis à examen préalable</b>
3 SFQ : Sélection fondée sur la qualité		<b>\$EU</b>	
<b>Consultants</b> 4 SMC : Sélection au moindre coût 5 SCBD : Sélection dans le cadre d'un budget déterminé	SFOC2, SFQ3, SMC4, SCBD5,	≥ 300.000	Tous les contrats de 2 000.000 \$US ou plus
<b>Firmes</b> 5 QC : Sélection basée sur les Qualifications des Consultants	SFOC, SFQ, SMC, SCBD, QC5	< 300.000	
CI : Consultant Individuel : AMI : Avis à Manifestation d'Intérêt	Selection directe	Pas de seuil	

<b>Consultants</b>	Consultant individuel (AMI)	$\geq 100.000$	Tout contrat de 400.000 \$US ou plus
<b>Individuels</b>	Consultant individuel (3 CV)	$< 100.000$	
	Selection directe	Pas de seuil	
<b>Tous les TDRs, quelle que soit la valeur du contrat, sont soumis à examen préalable.</b>			

3.2. Type de marchés : Services de consultants							
1	2	3	4	5	6	7	8
Réf .	Contrat (Description)	Montant estimatif en \$ US	Méthode de passation de marchés	Préférence nationale (oui/non)	Examen (à priori/à posteriori)	Date de signature du contrat	Commentaires
1	Recrutement d'un cabinet pour faire l'état de lieux des FC C4 /c	600 000	SFQC	Non	Posteriori	31/10/2023	
2	Recrutement d'un cabinet pour l'élaboration des EIES	300 000	SMC	Non	Posteriori	31/10/2023	
3	Recrutement d'un cabinet pour réaliser une étude socio-économique	3 000 000	SFQC	Non	Priori	31/10/2023	
4	Recrutement d'un cabinet pour réaliser l' Etude/analyse des conflits sociaux	100 000	SQC	Non	Posteriori	15/08/2023	
5	Recrutement d'un consultant individuel pour l' élaboration d'une stratégie de restauration des moyens de subsistance	100 000	CI / AMI	Non	Posteriori	15/08/2023	
6	Recrutement d'un cabinet pour l' élaboration du Plan d'aménagement simplifié des forêts du domaine rural	300 000	SFQ	Non	Posteriori	15/08/2023	
7	Convention avec les Universités publiques pour le Suivi scientifique de la régénération des sites orpaillées	80 000	SED	Non	Posteriori	15/11/2023	C3.1 : Convention avec les universités Publiques
8	Convention avec les Universités publiques pour le Suivi de la	200 000	SED	Non	Posteriori	15/11/2023	C3.1 : Convention avec les universités Publiques

3.2. Type de marchés : Services de consultants							
1	2	3	4	5	6	7	8
Réf.	Contrat (Description)	Montant estimatif en \$ US	Méthode de passation de marchés	Préférence nationale (oui/non)	Examen (à priori/à posteriori)	Date de signature du contrat	Commentaires
	pollution des eaux et du sol des zones orpaillées						
9	Convention avec les Universités publiques une étude sur la dépollution des sites orpaillées	200 000	SED	Non	Posteriori	15/11/2023	C3.1 : Convention avec les universités Publiques
10	Recrutement d'un cabinet pour une formation en agroforesterie et mise en œuvre	300 000	SFQC	Non	Posteriori	31/10/2022	
11	Recrutement d'un consultant pour la production des cartes d'occupation des sols	150 000	SQC	Non	Posteriori	31/10/2023	
12	Recrutement d'un prestataire pour la mise en place de la plateforme digitale de gestion E&S et MGP	300 000	SFQC	Non	Posteriori	15/06/2023	
13	Recrutement d'un cabinet d'audit externe	100 000	SQC	Non	Posteriori	15/06/2023	Publication d'AMI
14	Recrutement d'un cabinet pour une assistance technique International pour l'agroforesterie	1 000 000	SFQC	Non	Posteriori	15/09/2023	
15	Recrutement d'un bureau de supervision pour le contrôle et la	2 000 000	SFQC	Non	Priori	30/06/2023	

<b>3.2. Type de marchés : Services de consultants</b>							
1	2	3	4	5	6	7	8
Réf.	Contrat (Description)	Montant estimatif en \$ US	Méthode de passation de marchés	Préfé rence nationa le (oui/no n)	Examen (à priori/à posteriori)	Date de signature du contrat	Commentaires
	supervision globale , le suivi de la mise en œuvre de toutes les activités du projet exécutées par SODEFOR, OIPR et Care ainsi que l'UIAP						
16	Recrutement d'un cabinet pour le renforcement des capacités en sauvegarde environnementales	8 000 000	SFQC	Non	Priori	29/09/2023	
<b>TOTAL</b>		<b>16 730 000</b>					

#### **IV. RECAPITULATION**

##### **4.1. Financement par catégorie d'acquisition**

<b>N° ordre</b>	<b>Catégorie s</b>	<b>Nombre</b>	<b>Montant estimatif</b>	<b>Montant estimatif</b>	<b>Commentai res</b>
		<b>Contrats</b>	<b>\$ US</b>	<b>F CFA</b>	
<b>1</b>	Travaux	4	6 108 400	3 054 200 000	RAS
<b>2</b>	Fournitures	14	5 379 420	2 689 710 000	RAS
<b>3</b>	Services Assimilés	9	934 750	467 375 000	RAS
<b>4</b>	Consultants	16	16 730 000	8 365 000 000	RAS
<b>TOTAL</b>		<b>43</b>	<b>29 152 570</b>	<b>14 576 285 000</b>	





CI-FIP2-326042-CS-QCBS-KR 22 / SELECTION D'UN CABINET POUR LA CONCEPTION DE LA PLATEFORME DIGITALE DE GESTION DE SAUVEGARDE ENVIRONNEMENTALE ET SOCIALE ET DU MECANISME DE GESTION DES PLAINTES DU PIF	IDA / 71870	Component 5.Project Administration, Coordination, and Safeguards	Post	Quality And Cost-Based Selection	Open - International		305,000.00	0.00	Canceled	2022-11-14	2022-11-16	2022-11-29	2022-11-22	2022-12-19				2023-02-02	2023-02-17	2023-03-01	2023-03-13	2023-11-08
CI-FIP2-337888-CS-LCS-KR-2023 / SELECTION D'UN CABINET POUR L'ENQUETE 2022/2023 - 2024 et 2025 DU PROJET D'INVESTISSEMENT FORESTIER PHASE 2	IDA / 71870	Component 5.Project Administration, Coordination, and Safeguards	Post	Least Cost Selection	Open - National		30,000.00	0.00	Under Review	2023-01-25	2023-01-25	2023-02-01		2023-02-21				2023-03-23	2023-03-28	2023-04-05	2023-04-12	2026-04-11
CI-FIP2-326046-CS-QCBS-KR 22 / SELECTION D'UN CABINET CHARGE DU RECRUTEMENT POUR LE RECENSEMENT DES CHEFS D'EXPLOITATION, LE LIEU DES EXPLOITATIONS AGRIcoles ET DES INFRASTRUCTURES DE BASE DANS LES FORETS CLASSEES DE CATEGORIE 3 CIBLEES PAR LE PIF 2	IDA / 71870	Component 1. Support the Development of Participatory Forests Management Plans	Post	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Canceled	2022-11-14	2022-11-16	2022-11-29	2022-11-17	2022-12-19				2023-02-02	2023-02-17	2023-03-01	2023-03-13	2024-03-12
CI-FIP2-361492-CS-QCBS-2023 / SELECTION D'UN CABINET CHARGE DU RECRUTEMENT POUR LE RECENSEMENT DES CHEFS D'EXPLOITATION, LE LIEU DES EXPLOITATIONS AGRIcoles ET DES INFRASTRUCTURES DE BASE DANS LES FORETS CLASSEES DE CATEGORIE 3 CIBLEES PAR LE PIF 2	IDA / 71870	Component 1. Support the Development of Participatory Forests Management Plans	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Review	2023-05-22	2023-06-14	2023-05-22	2023-06-23	2023-06-11				2023-07-26	2023-08-15	2023-08-25	2023-09-21	2024-09-20
CI-FIP2-361502-CS-QCBS-2023 / RECRUTEMENT DU BUREAU EN SAUVEGARDE ENVIRONNEMENTALE ET SOCIALE POUR LE RENFORCEMENT DES CAPACITES DU PIF 2 ET DU SYSTEME DE GESTION ENVIRONNEMENTALE ET SOCIAL DU P	IDA / 71870	Component 5.Project Administration, Coordination, and Safeguards	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Review	2023-05-22	2023-06-14	2023-05-22	2023-06-23	2023-06-11				2023-07-26	2023-08-15	2023-08-25	2023-09-21	2026-09-20
CI-FIP2-327101-CS-QCBS-2022 / RECRUTEMENT DU BUREAU EN SAUVEGARDE ENVIRONNEMENTALE ET SOCIALE POUR LE RENFORCEMENT DES CAPACITES DU PIF 2 ET DU SYSTEME DE GESTION ENVIRONNEMENTALE ET SOCIAL DU P	IDA / 71870	Component 5.Project Administration, Coordination, and Safeguards	Post	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Canceled	2022-11-24	2022-11-24	2022-12-08	2023-01-26	2023-01-05				2023-02-21	2023-03-23	2023-04-16	2023-05-24	2029-05-22
CI-FIP2-361874-CS-QCBS-2023 / SELECTION D'UN CABINET DANS LE CADRE D'UNE ASSISTANCE TECHNIQUE A LA SOUDON POUR LA CONDUITE DE L'AGROFORESTERIE DANS LE CADRE DU PIF-2	IDA / 71870	Component 5.Project Administration, Coordination, and Safeguards	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Under Implementation	2023-05-22	2023-06-14	2023-06-07	2023-06-23	2023-07-02				2023-08-16	2023-09-05	2023-09-15	2023-10-12	2026-10-11
CI-FIP2-361970-CS-QCBS-2023 / RECRUTEMENT D'UN BUREAU DE SUPERVISION POUR LE PROJET D'INVESTISSEMENT FORESTIER PHASE 2 (PIF 2)	IDA / 71870	Component 5.Project Administration, Coordination, and Safeguards	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2023-05-22	2023-06-14	2023-06-07	2023-06-23	2023-07-02				2023-08-16	2023-09-05	2023-09-15	2023-10-12	2025-10-11
CI-FIP2-361505-CS-QCBS-2023 / SELECTION D'UN CABINET POUR LA CONCEPTION DE LA PLATEFORME DIGITALE DE GESTION DE SAUVEGARDE ENVIRONNEMENTALE ET SOCIALE ET DU MECANISME DE GESTION DES PLAINTES DU PIF	IDA / 71870	Component 5.Project Administration, Coordination, and Safeguards	Post	Quality And Cost-Based Selection	Open - International		480,000.00	0.00	Under Review	2023-05-26	2023-05-26	2023-06-11		2023-07-06				2023-08-20	2023-09-09	2023-09-19	2023-10-16	2025-06-12

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CI-FIP2-362049-CS-CDS-2023 / SELECTION DIRECTE AVEC LE CABINET AMPS POUR LE RECRUTEMENT DU PERSONNEL COMPLEMENTAIRE DU PIF 2	IDA / 71870	Component 5.Project Administration, Coordination, and Safeguards	Post	Direct Selection	Direct - National		100,000.00	0.00	Pending Implementation	2023-05-26		2023-05-31					2023-06-28		2023-07-28		

**IN: UTTARAKHAND DISASTER RECOVERY PROJECT (UDRP)  
(P146653)**

**I. General**

1. **Bank's approval Date of the procurement Plan:** Original: October 4, 2013
2. **Date of General Procurement Notice:** November 13, 2013 (revised)
3. **Period covered by this procurement plan:** The procurement period of project covered from Year October 2013 to March 2015

**II. Goods and Works and non-consulting services.**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Threshold US\$</b>	<b>Review</b>	<b>Comments</b>
1.	ICB (Goods)	<i>Above US\$ 4 million</i>		<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 4 million</i>		<i>All</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>		<i>All</i>
4.	NCB (Works)	<i>Above US\$ 15million</i>		<i>All</i>
5.	Services (non-consultant)	<i>Above US\$ 4 million</i>		<i>All</i>
6.	LIB	<i>Above US\$ 30,000</i>		

**Procurement Methods and Threshold**

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and Non-consultant services	ICB	>3,000,000
	LIB	Wherever agreed by the Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 500,000
	DC	As per Para 3.7 of the Bank Guidelines
	Force Account	As per Para 3.9 of Guidelines
	Framework Agreements	As per Para 3.6 of Guidelines
Works	ICB	>40,000,000

Category	Method of Procurement	Threshold (US\$ Equivalent)
	NCB	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 1,000,000
	Force Account	As per Para 3.9 of Guidelines
	DC	As per Para 3.7 of Guidelines
	Community Participation	As per Para 3.19 of Guidelines

Prior Review by the Bank. The Bank will prior review the following contracts:

- Works: All contracts more than US\$ 15.0 million equivalent;
- Goods: All contracts more than US\$ 4.0 million equivalent;
- Non-Consulting Services: All contracts more than US\$ 4.0 million equivalent;

The above threshold value applies to single/direct contract as well. There is no separate threshold set for single source or direct contract. The PMU will ensure that Bank procurement procedures are followed for all the post review contracts. The above thresholds were revised after the Mid-Term Review (MTR) mission and will be in effect till further modification. In addition, the Bank will carry out an annual ex-post procurement review for those contracts which fall below the prior review threshold mentioned above.

All contracts below the specified prior review threshold value shall be subject to Post Procurement Review (PPR). For the avoidance of doubts, the Bank shall be entitled to conduct, at any time, Independent Procurement Reviews (IPR) of all the contracts financed under the Credit. The IA shall prepare a list of contract and submit it to the Bank for conducting PPR. The PPR will be conducted on annual basis. All contracts not covered under prior review will be subject to post review during supervision missions, and/or review by consultants to be appointed by the by Bank.

**2. Pre-qualification.** Not applicable

**3. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not Applicable.

**4. Reference to Project Operational/Procurement Manual:** The Project Operations Manual was prepared by the project and agreed by the Bank. All the contracts issued under the project will follow the World Bank's Guidelines: Bank's "Guidelines: Procurement under IBRD Loans and IDA Credits" dated January 2011 and revised in July 2014 and "Guidelines: Selection and Employment of Consultants by World Bank

Borrowers” dated January 2011 and revised in July 2014. In case of any inconsistency between the Operations Manual and the Bank’s Guidelines, the latter shall prevail.

- 5. Any Other Special Procurement Arrangements:** This is a Disaster Recovery Project and the project preparation was triggered by emergency situation (OP10.00) and therefore, provisions under paragraph 20 of OP 11.00; procurement under emergency situation is applied.

Procurement of goods, works and non-consulting services shall be conducted through e-procurement portal <http://www.uktenders.gov.in> using Bank’s standard bidding documents.

International Competitive Bidding (ICB) is the preferred method for procurement of goods, works and non-consulting services. However, it is unlikely that there will be any ICB contract. All National Competitive Bidding (NCB) shall be conducted in accordance with paragraph 3.3 and 3.4 of the Guidelines. In addition, following additional provisions as agreed with GOI task force (as amended from time to time) shall apply:

- Only the model bidding documents for NCB as agreed with the GoI Task Force (and as amended from time to time), shall be used for bidding;
- Invitation to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids. For smaller packages (lesser than US\$1 million for Works and US\$ 500,000 for Goods), advertisement in state newspapers will be accepted with at least 15 days given for submission of bids;
- No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprise from any given State;
- Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- For prior review contracts, extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such

concurrence will be considered by Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);

- For prior review contracts , re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank;
- The system of rejecting bids outside a pre-determined margin or “bracket” of prices shall not be used in the project;
- Rates contract entered into by Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however, for any procurement under the Shopping procedure;
- Two or three envelop system will not be used (except when using e-procurement system assessed and agreed by the Bank).

To meet the Bank's requirements for right to audit and F&C, these clauses may be included in the Purchase Orders, in case the purchasers are directly placing the purchase orders to DGS&D rate contract holders and government e-Marketplace. On the other hand, if indent is placed through DGS&D, the Purchaser has the option to sign a separate undertaking with DGS&D rate contract holder, where Bank’s right to audit and F&C clauses could be mentioned;

- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness:** Available in separate Excel file for the past contracts and in STEP for the new contract packages.

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Threshold</b>	<b>Review</b>	<b>Comment</b>
1.	Competitive Methods (Firms)	Above US\$ 2 million		All contract
2.	Single Source (Firms)	Above US\$ 2 million		All contract
3.	Individual	Above US\$ 400,000		All contracts
4.	CQS/LCS	Up to US\$ 300,000		All contracts

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. *Any Other Special Selection Arrangements:*** the disaster recovery project activities are spread across the states. Majority of the sites are in remote areas and therefore, it is likely that there will be no contractors to participate in bidding process in remote areas. For those contracts, it is likely that project may have to use force account. Such cases, if any, shall be taken up separately on case by case basis. Further, it is likely that project may use the service of government institutions such as IIT to review the reports prepared by the consultants. Such cases, if required, will be taken up case by case basis.
- 4. *Consultancy Assignments with Selection Methods and Time Schedule:*** Available on STEP.

**PROCUREMENT PLAN India : Uttarakhand Disaster Recovery Project**

**General Information**  
**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2020-06-23  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-05-23)  
**Project ID:** P146653 **GPN Date:**  
**Project Name:** Uttarakhand Disaster Recovery Project  
**Loan / Credit No.:** IBRD / 89210  
**Executing Agency:** PIU - CERC

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
02/PIU-HEALTH/CERC/IDRPAF/2020 / Augmentation of Ambulance network by addition of 100 Basic Life Support (BLS) & 40 Advance Life Support (ALS)	IBRD / 89210	Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - Two Envelope		4,881,429.00	5,015,687.63	Completed					2020-06-26	2020-06-28	2020-07-01	2020-07-09			2020-07-16	2020-07-22	2020-08-05			2020-08-28	2020-10-10	2020-11-26	2021-03-23
01/PIU-HEALTH/CERC/IDRPAF/2020 / CT Scan Machine of 5 Tertiary Care Hospitals of the State	IBRD / 89210	Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - Two Envelope		2,857,143.00	3,494,541.90	Completed					2020-06-29	2020-06-28	2020-07-01	2020-07-09			2020-07-16	2020-07-22	2020-08-10	2020-08-28	2020-08-25	2020-10-20	2020-11-23	2021-09-28	
03/PIU-HEALTH/CERC/IDRPAF/2020 / Procurement of Hospital beds for temporary COVID-19 Hospitals	IBRD / 89210	Contingency Emergency Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		571,429.00	25,447.78	Completed							2020-07-04	2020-07-09							2020-08-29	2020-08-22	2020-11-27	2020-10-27	
05/PIU-HEALTH/CERC/IDRPAF/2020 / Procurement of Lab Equipment for District Level Labs of Health Department, Uttarakhand	IBRD / 89210	Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - Two Envelope		714,286.00	671,655.39	Completed					2020-09-11	2020-10-05	2020-09-13				2020-09-28	2020-11-26	2020-10-20	2020-12-07	2020-11-17	2020-12-31	2021-02-15	2021-04-18	
08/PIU-HEALTH/CERC/IDRPAF/2020 / Procurement of 650 Fowler Beds (Both Sides Inliner) for COVID Hospitals under CERC	IBRD / 89210	Contingency Emergency Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		175,714.00	167,189.85	Completed							2021-06-13								2021-07-18	2021-11-28	2021-10-16		
07/PIU-HEALTH/CERC/IDRPAF/2020 / Supply and Installation of Digital Radiology System (800 mA) for Govt. Medical College, Haldwani	IBRD / 89210	Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - Two Envelope		428,571.00	314,402.38	Completed					2021-06-10	2021-07-20	2021-06-15				2021-06-30	2021-09-09	2021-07-20	2021-09-28	2021-08-09	2021-11-10	2021-12-07	2022-03-26	
IN-CERC-255035-GO-RFB / 5 supply and installation of 3 No CT Scan Machine (64 Slices) for Nainital under CERC	IBRD / 89210	Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - Two Envelope		714,285.71	0.00	Canceled					2021-09-27	2021-10-02	2021-10-02				2021-10-17			2021-11-08		2021-12-01		2022-03-31	
06/PIU-HEALTH/CERC/IDRPAF/2020 / Supply and installation of 2 Nos. MRI Medium 1.5 Tesla for Govt. Medical College of Uttarakhand	IBRD / 89210	Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - Two Envelope		2,428,571.00	0.00	Canceled					2021-06-10	2021-07-22	2021-06-15	2021-10-02			2021-06-30	2021-10-25	2021-07-20		2021-08-09		2021-12-07		
IN-CERC-271103-GO-RFB / 5 supply and installation of 03 nos MRI Medium 1.5 Tesla for Government Medical College s with 05 years Warranty	IBRD / 89210	Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - Two Envelope		4,000,000.00	0.00	Under Implementation					2022-01-07	2022-03-02	2022-01-12	2022-03-03			2022-02-11	2022-06-20	2022-03-08	2022-09-06	2022-04-03		2022-09-30		
11/PIU-HEALTH/CERC/IDRPAF/2022-23 / Supply & installation of 1 Nos. MRI Medium 1.5 Tesla for government medical college Rudrapur	IBRD / 89210	Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,625,000.00	0.00	Under Implementation					2023-03-07	2023-03-06	2023-03-09	2023-04-01			2023-04-20	2023-05-04	2023-07-03		2023-08-07		2023-12-05		
11/IN/PIU-HEALTH/CERC/IDRPAF/2023 / Supply & installation of 1 No. MRI Medium 1.5 Tesla for Govt. medical College Rudrapur	IBRD / 89210	Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,625,000.00	0.00	Pending Implementation					2023-06-01		2023-06-06				2023-06-21		2023-07-17		2023-08-01		2023-09-30		

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
04/PIU-HEALTH/CERC/IDRPAF/2020 / Hiring of firm to provide Lab Technicians for Health Department	IBRD / 89210	Contingency Emergency Response	Post	Direct Selection	Direct			216,812.00	180,068.54	Completed					2020-09-04	2020-08-25	2020-09-09	2020-09-09							2020-09-23	2020-10-28	2021-09-23	2022-04-01

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	



## **18-MONTH PROCUREMENT PLAN**

Project information: **Phase I of Improved Child Survival Program for Human Capital MPA- P167156-- Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT) Project**

Project Implementation Agencies: **Federal Ministry of Health (NMEP and NPHCDA)**

Date of the Procurement Plan: **January 1, 2020**

Period covered by this Procurement Plan: **January 2020 to June 2021**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016), revised on November 1, 2017 and on August 1, 2018 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents***: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Nigeria Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [15% is applicable for those contracts identified in the Procurement Plan tables];

Works: [ 7.5% is applicable for those contracts identified in the Procurement Plan tables]

**I. Threshold for Prior Review - Goods, Works, Non-Consulting Services and Consulting Services**

Prior-review Thresholds					Thresholds for Procurement Methods							
Procurement Type	High Risk (\$'000)	Substantial Risk (\$'000)	Moderate Risk (\$'000)	Low Risk (\$'000)	Works			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
Works	5,000	10,000	15,000	20,000	Open International or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Open international or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Consulting Services (\$'000)	Engineering & Construction Supervision (\$'000)
Goods, IT & Non-Consulting Services	1,500	2,000	4,000	6,000	≥	<	≤	≥	<	≤	<	≤
Consultants (Firms)	500	1,000	2,000	4,000	20,000	20,000	200	5,000	5,000	100	300	500

**Post Review: All contracts not subject to prior review shall be subject to post review.**

**Summary of the procurement packages for Goods, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):**

Sr. No	Contract Description	Review by Bank (Prior/Post)	Estimated Cost (US\$)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
<b>Nigeria Malaria Elimination Programme (NMEP)</b>										
<b>GOODS</b>										
1	Procurement of Long Lasting Insecticide Treated Nets (Mass Campaign & Routine Distribution)	Prior	45,852,523.29	Open-International	RFB	Most Advantageous Bid	No	Yes	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
2	Procurement of Artemisinin based Combination Therapy (ACT)- (Public and Private)	Post	2,381,472	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
3	Procurement of Rapid Diagnostics Tests (RDTs)	Post	1,960,202	Open-National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
4	Artesunate Injection	Post	420,881.89	Open-National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
5	Sulphadoxine/Pyrimethamine_IPTp	Post	612,322	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>

6	Amodiaquine/Sulphadoxine/Pyrimethamine (SPAQ)	Post	2,990,781.47	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
7	Sharp Boxes	Post	152,122,43	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
8	Microscope commodities	Post	491,031	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
<b>NON-CONSULTING SERVICES - NMEP</b>										
1	State Malaria Elimination Programme (SMEP) Performance Contract and Operations	Prior	2,250,000.00	Limited	MOU/Performance Contract	Rated Criteria	No	NA	<b>10<sup>th</sup> February 2020</b>	<b>9<sup>th</sup> July 2020</b>
2	National Malaria Elimination Programme (NMEP) Performance Contract and Operations	Prior	1,500,000.00	Limited	MOU/Performance Contract	Rated Criteria	No	NA	<b>10<sup>th</sup> February 2020</b>	<b>9<sup>th</sup> July 2020</b>
<b>National Primary Health Care Development Agency (NPHCDA)</b>										
<b>GOODS</b>										
1	Procurement of vaccines and devices for immunization	Prior	61,380,767.00	UN	RFB	Most Advantageous Bid	No	No	<b>5<sup>th</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
2	Procurement and maintenance of Generators and Cold Chain Equipment (CCEs)	Post	900,000.00	UN System	RFB	Most Advantageous Bid	No	No	<b>5<sup>th</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>

3	Procurement and installation of Cold Chain Hubs (3 walking-in cold rooms) in Lagos	Prior	4,500,000.00	UN	RFB	Most Advantageous Bid	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020
4	Procurement of Emergency Transport Service (ETS) vouchers, handbooks, and logbooks	Post	45,101.72	Limited	RFQ	Rated Criteria	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020
5	Procurement of equipment for call centre	Post	281,969.00	Open-National	RFB	Most Advantageous Bid	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020
6	Procurement of 14 vehicles	Post	969,529.00	Open-National	RFB	Most Advantageous Bid	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020
7	Procurement of 14 computer sets	Post	14,000	Limited	RFQ	Rated Criteria	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020

**II. Summary of the procurement packages for Consulting Services** -Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/ Post)	Estimated Cost (US\$)	Market Approach (Open - International / National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>Nigeria Malaria Elimination Programme (NMEP)</b>								
1	NGOs Service Contract (for 5 states)	Prior	11,525,511.00	Open International	QCBS	Yes	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> Aug 2020
2	Technical Assistance to SMEP in 5 participating states, <b>multiple contracts by different consultants</b>	Prior	630,000.00	Limited	INDV	No	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> July 2020

3	Technical Assistance to NMEP (including procurement consultant), multiple contracts.	Post	150,000.00	Limited	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
4	Independent Verification Agents (IVA) for NGOs	Post	300,000.00	Open-National	CQS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
5	Social and Behavioral Change Communication (SBCC)	Prior	3,000,000.00	Open International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
6	Operations research on disease vector mapping	Prior	2,131,148.00	Open International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
7	Operations research on entomological surveillance by <b>Nigeria Institute of Medical Research (NIMR)</b>	Prior	655,738.00	Direct	DS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
8	Operations research on therapeutic efficacy by <b>Nigeria Institute of Medical Research (NIMR)</b>	Prior	655,738.00	Direct	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
9	Consultancy on warehouse assessment	Post	32,131.00	Limited	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
10	Programme Management Training (case management, M&E, IVM etc.) <b>Multiple Contracts</b>	Prior	2,000,000.00	Limited	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
<b>National Primary Health Care Development Agency (NPHCDA)</b>								
1	Technical assistance support to government for polio surveillance	Prior	9,869,000.00	UN	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
2	Technical assistance support to government for polio Supplemental Immunization Activities (SIAs) surveillance through <b>WHO</b>	Prior	15,301,000.00	UN	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
3	Technical assistance support to government for polio logistics and social mobilization for polio through <b>UNICEF</b>	Prior	4,830,000.00	UN	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
4	Procurement of consultant for landscape survey (SQUATS)	Post	20,000.00	Limited	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
5	Technical assistance support to 12 SPHCDA PIU	Prior	837,673.13	Open-National	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>

6	Technical assistance support to NPHCDA PIU	Post	89,750.63	Limited	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
7	Procurement of Emergency Transport Services (ETS), MOU with National Union of Road Transport Workers <b>(NURTW) and NACTOROMAS</b>	Prior	530,794.39	Direct	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
8	Training of ETS service providers, MOU with <b>Federal Road Safety Commission (FRSC)</b>	Post	207,672.00	Direct	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
9	Conduct PAPA - Lot Quality Assurance Sampling, MOU with <b>National Bureau of Statistics (NBS)</b>	Prior	2,213,850.00	Limited	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
10	Consultancy for RCT research services with Nigerian Universities	Prior	1,902,356.00	Open-National	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
11	Procurement of operations research services	Prior	1,689,751.00	Open-International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
12	Support to Cold Chain Equipment (CCE) optimization platform through <b>UNICEF</b>	Prior	23,000,000.00	UN	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
13	Technical assistance to LGHAs (89 total), multiple contracts	Post	1,553,185.50	Open-National	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
14	Technical assistance management firm	Post	310,076.00	Open-National	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
15	IVA for performance contract	Post	300,000	Open-National	CQS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
16	Procurement of services for GIS imagery and microplanning	Prior	3,203,345.45	Open-International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
17	Procurement of Social Behaviour Change Communication (SBCC) services	Prior	5,000,000	Open-International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
18	Contracting of direct facility financing firms	Prior	2,000,000.00	Open-International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>





## Appendix 1

### Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: \_\_\_\_\_

Invitation of Bids/Proposals No. \_\_\_\_\_

To: \_\_\_\_\_

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines<sup>1</sup> in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a

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<sup>1</sup>*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;<sup>2</sup> (ii) to be a nominated<sup>3</sup> sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect<sup>4</sup> all accounts, records,

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<sup>2</sup> For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

<sup>3</sup> A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

<sup>4</sup> Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not

and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: \_\_\_\_\_

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: \_\_\_\_\_

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limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.



Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-RIVERS MPA-213967-CS-CDS / JUSTIFICATION FOR FA 2000+ 1.FA 2000+ is world bank approved Accounting Software for all WB FUNDED Projects in Nigeria. 2.It is designed for easytime retrieval of error-free financi	IDA / 65390	Component 1:Malaria Control	Post	Direct Selection	Direct - National		9,523.81	0.00	Under Implementation	2022-10-28	2022-10-26	2022-11-07	2023-02-23			2023-01-11		2023-07-10	

## P169134 Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** Original: 02/18/2020
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** 02/18/2020 - 08/18/2021

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	Goods, Non-Consultant Services	Above US\$ 4M	
2.	Works	Above US\$ 15M	
3.	Consulting Firms	Above US\$ 4M	
4.	Consulting Individuals	Above US\$ 400,000	

2. **Prequalification.** Bidders for shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project P169134 issued by SECOP on xx/xx/xxxx
5. **Any Other Special Procurement Arrangements:** None
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of Works international approach	68	2	No	Prior	
	Summary of Goods international approach	0	0			
	Summary of Non-Consultant Services international approach	0	0			

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
3.	Consulting Firms	Above US\$ 4M	
4.	Consulting Individuals	Above US\$ 400,000	
3.	Single Source (Firms)	Above US\$ 4M	

- 2. Requests for Expressions of Interest International Publication:** Consultants for services, estimated to cost more than \$ 300,000 equivalent per contract, shall be internationally advertised.
- 3. Any Other Special Selection Arrangements: none**
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments



	Summary of number of contracts that will be let under QCBS	1.7	1	Post	
	Summary of number of contracts that will be let under other methods	7.8	5	Post	LCS

**PROCUREMENT PLAN** Brazil : Improving Mobility and Urban Inclusion in the Amazonas Corridor in Belo Horizonte

**General Information**

**Country:** Brazil **Bank's Approval Date of the Original Procurement Plan:** 2020-02-19  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P169134 **GPN Date:** 2023-01-24  
**Project Name:** Improving Mobility and Urban Inclusion in the Amazonas Corridor in Belo Horizonte  
**Loan / Credit No.:** / , IBRD / 90690  
**Executing Agency:** Secretariat of Works and Infrastructure of the Municipality of Belo Horizonte

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
BR-SMOBI-160006-CW-RFB-5 UDECAP / Obras do Corredor Amazonas Incluindo Estacoes	/	Component 1: Implementation of the Amazonas Express	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				0.00	Canceled						2020-12-31		2021-01-05				2021-02-16		2021-05-01		2021-06-05		2021-12-02		
BR-SMOBI-160017-NC-RFB-U RB / Servicos de Demolicao na Cabana	/	Component 2: Urban upgrading of Vila Cabana do Pai Tomas	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled												2020-05-17		2020-06-16		2020-07-21		2021-01-17		
BR-SMOBI-160014-CW-RFB-URB / Obras de Urbanizacao e unidades habitacionais do Cabana	/	Component 2: Urban upgrading of Vila Cabana do Pai Tomas	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				0.00	Canceled												2021-02-16		2021-05-01		2021-06-05		2021-12-02		
BR-SMOBI-323428-CW-RFB / Obras do Corredor Amazonas	IBRD / 90690	Component 1: Implementation of the Amazonas Express	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation												2025-08-19		2025-08-24		2025-10-05		2025-11-04		2025-12-09
BR-SMOBI-323429-CW-RFB / Obras de urbanizacao e unidades habitacionais na Vila Cabana Pai Tomas	IBRD / 90690	Component 2: Urban upgrading of Vila Cabana do Pai Tomas	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation												2023-06-13		2023-06-18		2023-07-30		2023-08-29		2026-06-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
BR-SMOBI-160011-GO-RFQ-BHTRANS / Boletrias sonorais	/	Component 1: Implementation of the Amazonas Express	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																						
BR-SMOBI-160021-GO-RFQ-BHTRANS / Inovacoes Tecnicas Contador de Ciclicas	/	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																						
BR-SMOBI-160004-GO-RFQ-BHTRANS / Sistema de Gerenciamento do Trafego SCAT	/	Component 1: Implementation of the Amazonas Express	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2020-03-31										2020-05-17		2020-06-16		2020-07-21		2021-01-17		
BR-SMOBI-160022-GO-RFB-BHTRANS / Mobilario Semafórico	/	Component 1: Implementation of the Amazonas Express	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2020-03-02										2020-04-18		2020-05-18		2020-06-22		2020-12-19		
BR-SMOBI-160040-GO-RFQ / Aquilacao de Equipamentos e Servico de Instalacao para Gestao do Transito e Transporte Coletivo	/	Component 1: Implementation of the Amazonas Express	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2020-03-31										2020-05-17		2020-06-16		2020-07-21		2021-01-17		
BR-SMOBI-159734-GO-RFQ-CTCM / Capacitacao, Certificacao, Equipamentos CTGM	IBRD / 90690	Component 4: Project Management and Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation														2024-01-20				2024-03-16		2024-09-12		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
BR-SMOBI-160027-NC-RFB-BHTRANS / Inovacoes Tecnicas plataforma para servico Noturno sob demanda	/	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled																					
BR-SMOBI-323430-NC-RFB / Servicos de demolicao na Vila Cabana Pai Tomas	IBRD / 90690	Component 2: Urban upgrading of Vila Cabana do Pai Tomas	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation														2023-05-23	2023-05-09	2023-05-28	2023-05-09	2023-07-09	2023-08-08	2023-09-12	2024-10-16
BR-SMOBI-160013-NC-RFB-U RB / Trabalho Tecnico Social na Vila Cabana Pai Tomas	IBRD / 90690	Component 2: Urban upgrading of Vila Cabana do Pai Tomas	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation														2023-05-05	2023-05-09	2023-05-10	2023-05-24	2023-06-21	2023-07-21	2023-08-25	2027-10-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
BR-SMOBI-159730-CS-COS-BHTRANS / Pesquisa de Trafego e Transportes do Corredor Amazonas Alimenta Simulacao	/	Component 1: Implementation of the Amazonas Express	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-05-31		2020-06-21		2020-08-04																	
BR-SMOBI-160024-CS-COS-U RB / Estudos e Projetos Complementares de Mobilidade na Area do Cabana	/	Component 2: Urban upgrading of Vila Cabana do Pai Tomas	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-03-31		2020-04-21		2020-06-04																	
BR-SMOBI-160003-CS-COS / Estudos Urbanisticos Estacao Diamante	/	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-05-31		2020-06-21		2020-08-04																	

BR-SMOBI-160032-CS-CQS / Desenvolvimento de Capacidade CTGM	/	Component 4: Project Management and Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-03-31	2020-04-21	2020-06-04							2020-07-04		2020-08-08		2021-02-04			
BR-SMOBI-159733-CS-CQS-8 HIRANS / Inovações Tecnológicas Pesquisa Origem Destino	/	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Post	Least Cost Selection	Open - National		0.00	Canceled	2020-03-31	2020-04-21	2020-06-04							2020-07-02		2020-08-01		2020-09-05	2020-10-10	2021-04-08	
BR-SMOBI-160008-CS-LCS-5 UDECAP / O Engenheiro do Corredor Amazonas: Apoio a Gestão de Projetos e Obras	IBRD / 90690	Component 1: Implementation of the Amazonas Express	Prior	Least Cost Selection	Open - International		0.00	Pending Implementation	2025-08-19	2025-09-09	2025-10-23							2025-11-20		2025-12-20		2026-01-24		2026-02-28	2028-11-14
BR-SMOBI-160029-CS-LCS-5 UDECAP / Estudos e Projetos do Corredor Amazonas	IBRD / 90690	Component 1: Implementation of the Amazonas Express	Post	Least Cost Selection			0.00	Under Implementation	2023-05-09	2023-01-25	2023-05-30	2023-03-09	2023-07-13	2023-06-05				2023-08-10		2023-09-09		2023-10-14		2023-11-18	2025-07-10
BR-SMOBI-160019-CS-LCS-4 RB / O Engenheiro Vila Cabana do Pai Tomás	IBRD / 90690	Component 2: Urban upgrading of Vila Cabana do Pai Tomás	Prior	Least Cost Selection	Open - International		0.00	Pending Implementation	2023-06-05	2023-06-26		2023-08-09						2023-09-06		2023-10-06		2023-11-10		2023-12-15	2028-01-23
BR-SMOBI-160018-CS-QCBS / Plano de Estruturação Urbana da Região do Jatoba	IBRD / 90690	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-03-06	2023-01-26	2023-03-27	2023-01-26	2023-05-10	2023-06-05				2023-06-07		2023-07-07		2023-08-11		2023-09-15	2025-05-07
BR-SMOBI-160005-CS-QCBS / Projeto de Estação Salgado Filho e modelo PPP	IBRD / 90690	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2024-05-13	2024-06-03	2024-07-17							2024-08-14		2024-09-13		2024-10-18		2024-11-22	2025-11-22
BR-SMOBI-159732-CS-LCS-4 RB / Projetos de Engenharia - loteamento Novo Lajeado	IBRD / 90690	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2023-10-15	2023-11-05	2023-12-19							2024-01-16		2024-02-15		2024-03-21		2024-04-25	2025-05-30
BR-SMOBI-160016-CS-LCS / Projetos de Engenharia - loteamentos -Maria Tereza, Montes Claros e jardim Getsemani	IBRD / 90690	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2023-05-14	2023-06-04	2023-07-18							2023-08-15		2023-09-14		2023-10-19		2023-11-23	2024-12-27
BR-SMOBI-160025-CS-LCS-5 UDECAP / Projeto de engenharia ligação da Tereza Cristina com Rua Tupã	IBRD / 90690	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2023-11-26	2023-12-17	2024-01-30							2024-02-27		2024-03-28		2024-05-02		2024-06-06	2025-07-11
BR-SMOBI-322863-CS-QCBS / Estudos Urbanísticos Estação Diamante	IBRD / 90690	Component 3: Strategic Planning for Urban Mobility and Upgrading of Informal Settlements	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2024-08-26	2024-09-16	2024-10-30							2024-11-27		2024-12-27		2025-01-31		2025-03-07	2026-03-07
BR-SMOBI-322876-CS-LCS / Desenvolvimento capacidade CTGM	IBRD / 90690	Component 4: Project Management and Institutional Strengthening	Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2024-02-12	2024-03-04	2024-04-17							2024-05-15		2024-06-14		2024-07-19		2024-08-23	2025-02-19

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

# Nigeria For Women Project

## PROCUREMENT PLAN (Textual Part)

**Project information:** [Nigeria] [Nigeria For Women Project] **P161364]**

**Project Implementation agency:** [Federal Ministry of Women Affairs and Social Development]

**Date of the Procurement Plan:** [August 31, 2018]

**Period covered by this Procurement Plan:** [August 31,2018 to December 2019]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable.*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable.*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).*Not Applicable.*

Goods: is not applicable

Works: is not applicable

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Not Applicable

**Other Relevant Procurement Information.**

The project will use the CDD procurement under this project. CDD manual will be produced by the project.

**PROCUREMENT PLAN** Nigeria : Nigeria For Women Project

**General Information**

Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2020-09-23  
 Revised Plan Date(s): (comma delineated, leave blank 2023-05-23)  
 Project ID: P161364  
 Project Name: Nigeria For Women Project  
 Loan / Credit No: IDA / 62710  
 Executing Agency: Nigeria for Women Project - Ogun State  
 GPN Date:

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
NG-NFWP-OGUN STATE-201 995-GO-RFQ / Procurement of 198 Nos. of Android Tablets. 93 Nos. of Tablet for Ward facilitators 3 Nos. of Tablets for LFSs 2 Nos. of Tablets for M&E Advisor and Anchor	IDA / 62710	Project Management, Monitoring and Evaluation and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,480.00	0.00	Cancelled								2020-11-11							2021-01-06		2021-07-05	
NG-NFWP-OGUN STATE-202 077-GO-RFQ / Procurement of 13 Nos. Desktops, 20 Nos. Laptops, 3 Nos. Printers, 4 Nos. Scanners, 15 Nos. External Drives, 12 Nos. Flash Drives and 12 Nos. Calculators	IDA / 62710	Project Management, Monitoring and Evaluation and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,305.00	16,976.98	Completed								2020-11-11	2020-11-11						2021-01-06	2020-12-01	2021-07-05	2020-12-22
NG-NFWP-OGUN STATE-202 079-GO-RFQ / Procurement of 150 Nos. Office Chairs, 12 Nos. Office Tables, 3 Nos. File Cabinets, 1 No. Fire Proof Safe, 1 No. Cash till box, and 4 Nos. 4-seat Workstation	IDA / 62710	Project Management, Monitoring and Evaluation and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,891.00	0.00	Completed								2020-11-11	2021-05-18						2021-01-06		2021-07-05	2021-07-10
NG-NFWP-OGUN STATE-202 081-GO-RFQ / Procurement of 13 Nos. Public Address Systems, 12 Nos. Rechargeable Fans, 3 Nos. Refrigerators, 3 Nos. UPS, 6 Nos. Stabilizers, 12 Nos. Extension wire, 3 Nos. Generator, 1 Nos. Android phone, 6 Nos. Air - Conditioner and 7 Nos. Television set.	IDA / 62710	Project Management, Monitoring and Evaluation and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,836.00	0.00	Completed								2020-11-11	2021-05-19						2021-01-06		2021-07-05	2021-07-09
NG-NFWP-OGUN STATE-202 084-GO-RFQ / Procurement of 1 No. 16 seater bus	IDA / 62710	Project Management, Monitoring and Evaluation and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		68,494.00	0.00	Cancelled								2020-11-11							2021-01-06		2021-07-05	
NG-NFWP-OGUN STATE-204 261-GO-RFQ / Procurement of 198 Nos. Android Tablet. 93 Nos. of Tablets for ward facilitators. 3Nos. of Tablets for LFs 2Nos. of Tablet for M & E Advisor and Anchor	IDA / 62710	Project Management, Monitoring and Evaluation and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,220.00	20,970.71	Completed								2020-11-17	2020-11-06						2021-01-12	2022-01-02	2021-07-11	2022-01-01
NG-NFWP-OGUN STATE-208 833-GO-RFQ / Procurement of 1 No. 18 Seater Bus	IDA / 62710	Project Management, Monitoring and Evaluation and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		68,494.00	0.00	Completed								2020-12-14	2021-02-09						2021-02-08		2021-08-07	2021-02-03
NG-NFWP-OGUN STATE-212 913-GO-RFQ / Procurement of 12000 units of Saving kits for WAG members.	IDA / 62710	Building Social Capital	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	88,798.67	Completed								2021-01-16	2021-06-21						2021-03-13	2021-07-08	2021-09-09	2021-09-25
NG-NFWP-OGUN STATE-228 897-GO-RFQ / Procurement of 3 three (3) additional project vehicles (truck) using M&E 1 to 1 USD as the conversion rate	IDA / 62710	Project Management, Monitoring and Evaluation and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,732.00	0.00	Cancelled								2021-05-05							2021-06-30		2021-12-27	
NG-NFWP-OGUN STATE-231 519-GO-RFQ / Procurement of 179 pieces of Android Tablets with accessories (Solar Powerbanks, Pouches and Screen guards)	IDA / 62710	Building Social Capital	Post	Request for Quotations	Limited	Single Stage - One Envelope		56,756.00	132.39	Completed								2021-05-05	2021-02-22						2021-06-30	2021-03-11	2021-12-27	2021-05-13
NG-NFWP-OGUN STATE-231 511-GO-RFQ / Procurement of Covid - 19 Personal Protective Equipment such as Hand washing buckets with taps Blended re-washable Nose Masks Hand-held infrared Thermometer; for all the Ward facilitators across the 3 LGAs. Conversion rate used is N410	IDA / 62710	Building Social Capital	Post	Request for Quotations	Limited	Single Stage - One Envelope		98,537.00	231.31	Completed								2021-06-05	2021-09-15						2021-07-31	2021-10-02	2022-01-27	2021-11-16
NG-NFWP-OGUN STATE-252 305-GO-RFQ / Procurement of addition three (3) truck vehicles for project	IDA / 62710	Project Management, Monitoring and Evaluation and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		153,800.00	152,123.82	Completed								2021-09-15	2021-03-29						2021-11-10	2021-09-17	2022-05-09	2021-10-07
NG-NFWP-OGUN STATE-273 283-GO-RFQ / Procurement of 155Nos. Android Tablets and Accessories for Phase 3 Ward Facilitators. The conversion rate used is N410 to 1USD	IDA / 62710	Building Social Capital	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,824.00	0.00	Completed								2022-01-22	2022-01-17						2022-03-19		2022-09-15	2022-02-25



NG-NFWP-OGUN STATE 255 403-CS-INDV / Renewal of Local government Field Supervisor's engagement contract from October 2021 to September 2022 (Conversion rate used is N410 to 1 USD)	IDA / 62710	Project Management, Monitoring and Evaluation and Learning	Post	Direct Selection	Direct		6,322.00	0.00	Under Review	2021-10-13	2021-08-31	2021-10-23			2021-12-27	2022-06-25
NG-NFWP-OGUN STATE 255 403-CS-INDV / Engagement of Management Information System Specialist (conversion rate used is N410 to 1 USD)	IDA / 62710	Project Management, Monitoring and Evaluation and Learning	Post	Individual Consultant Selection	Limited		5,854.00	0.00	Under Review	2021-10-10	2021-10-07	2021-10-15	2021-11-05		2021-12-10	2022-06-08
NG-NFWP-OGUN STATE 255 404-CS-INDV / Engagement of ICT Officer (conversion rate used is N410 to 1 USD)	IDA / 62710	Project Management, Monitoring and Evaluation and Learning	Post	Individual Consultant Selection	Limited		3,512.00	0.00	Under Review	2021-10-10	2021-10-10	2021-10-15	2021-11-05		2021-12-10	2022-06-08



## **PROCUREMENT PLAN (Textual Part)**

**Project information: Uzbekistan Agriculture Modernization Project (P158372)**

**Project Implementation agency: Agency for the Implementation of Projects in the field of Agroindustry and Food Security (UZAIFSA), Republic of Uzbekistan, Ministry of Agriculture (Agroindustry and Food Security Agency - UZAIFSA)**

**Date of the Procurement Plan: October 2020**

**Period covered by this Procurement Plan: October 2020 - 30 June 2026**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law dated January 25, 2018 , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

*a) Open advertising of the procurement opportunity at the national level - this requirement is met - PPL January 25, 2018: Articles 8; 24; 47; 49; 52; 61. (b) The procurement is open to eligible firms from any country -*

*the requirement is met - PPL January 25, 2018: Articles 17; 28; 29; 34. (c) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights - the requirement is met conditionally - The Bank's Anti-Corruption Guidelines and Sanctions Framework shall be*

*incorporated into the national bidding documents by adding a page entitled "Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework". This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the World Bank in Uzbekistan. (d) Contracts with an appropriate allocation of responsibilities, risks, and liabilities - the requirement is met conditionally - This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the WB. (e) Publication of contract award information - the requirement is met - PPL January 25, 2018: Articles 32; 55; 64. (f) Rights for the Bank to review procurement documentation and activities - the requirement is met - PPL January 25, 2018: (g) An effective complaints mechanism - the requirement is met - PPL January 25, 2018: (h) Maintenance of records of the Procurement Process - the requirement is met - PPL January 25, 2018.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable.**

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - **Not Applicable.**

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

**Other Relevant Procurement Information.**









AMP/CI/RFB/27 / Procurement of equipment for Agrobiological Center in Altbark district in Ferghana region	IDA / 65500	3. Facilitating trade and marketing	Prior	Request for Bids	Open - International	Single Stage - One Envelope	5,900,000.00	0.00	Under Implementation				2023-04-11	2023-02-13	2023-04-16	2023-02-14			2023-05-28	2023-06-27	2023-08-01	2024-07-31	
AMP/CI/RFB/28 / Procurement of equipment for Agrobiological Center in Bulungur district in Samarkand region	IDA / 65500	3. Facilitating trade and marketing	Prior	Request for Bids	Open - International	Single Stage - One Envelope	3,200,000.00	0.00	Under Implementation				2023-03-21	2023-02-08	2023-03-26	2023-02-14			2023-05-07	2023-06-06	2023-07-11	2024-07-10	
AMP/CI/RFB/29 / Procurement of equipment for Agrobiological Center in Sherabad district of Surkhandarya region	IDA / 65500	3. Facilitating trade and marketing	Prior	Request for Bids	Open - International	Single Stage - One Envelope	6,700,000.00	0.00	Under Implementation				2023-03-15	2023-03-02	2023-03-20	2023-03-02			2023-05-01	2023-05-31	2023-07-05	2024-07-04	
AMP/CI/RFB/30 / Supply, planning and operational management of intensive orchards for 3 vegetation periods in Urtachirchik and Turakurgan districts	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Request for Bids	Open - International	Single Stage - One Envelope	1,600,000.00	0.00	Pending Implementation				2023-03-31		2023-04-05				2023-05-17	2023-06-16	2023-07-21	2027-01-19	
AMP/CI/RFQ/51 / Engaging media (PR) companies to implement a communication strategy with the public	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	125,000.00	0.00	Pending Implementation						2023-04-02						2023-05-28	2023-11-24	
AMP/CI/RFQ/52 / Supply and installation of an irrigation system in Urtachirchik district	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	125,000.00	0.00	Pending Implementation						2023-03-29						2023-05-24	2023-11-20	
AMP/CI/RFQ/39 / Vehicles for the Agency for Horticulture and Greenhouse Development	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	600,000.00	0.00	Pending Implementation						2023-03-06						2023-05-01	2023-10-28	
AMP/CI/RFQ/38 / Computers, office and mobile equipment for the Agency for Horticulture and Greenhouse Development	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	50,000.00	0.00	Pending Implementation						2023-03-22						2023-05-17	2023-11-13	
AMP/CI/RFQ/53 / Furniture (Storage cabinets and shelving) for the Central office of PIU	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	9,000.00	0.00	Under Implementation						2023-02-08						2023-04-05	2023-10-02	
AMP/CI/RFB/31 / Production lines and laboratory equipment for the Seed Centers in Tashkent and Ferghana regions	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Prior	Request for Bids	Open - International	Single Stage - One Envelope	3,500,000.00	0.00	Under Implementation				2023-04-20	2023-02-13	2023-04-25	2023-02-14			2023-06-06	2023-05-04	2023-07-06	2023-08-10	2024-08-09
AMP/CI/RFB/32 / Lot 1 - Laboratory equipment for SRI of Soil Science. Lot 2 - Gas chromatograph for SUE «Analytical Center of Soil Quality, Composition and Repository».	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Request for Bids	Open - International	Single Stage - One Envelope	488,000.00	0.00	Canceled				2023-04-28		2023-05-03				2023-06-14	2023-07-14	2023-08-18	2024-02-14	
AMP/CI/RFQ/45 / Procurement of laboratory equipment for the Centre of Variety testing of crops	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	100,000.00	0.00	Pending Implementation						2023-05-15						2023-07-10	2024-01-06	
AMP/CI/RFQ/57 / Supply and installation of transformed substitution and auxiliary equipment for AKIS in Tashkent region	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	130,000.00	0.00	Pending Implementation						2023-03-15						2023-05-10	2023-11-06	
AMP/CI/RFQ/58 / Procurement of furniture and blinds for AKIS in Andijan region	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	130,000.00	0.00	Pending Implementation						2023-04-25						2023-06-20	2023-12-17	
AMP/CI/RFQ/59 / Procurement of computers and office appliances for AKIS in Andijan region	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	130,000.00	0.00	Pending Implementation						2023-03-28						2023-05-23	2023-11-19	
AMP/CI/RFQ/61 / Procurement of vehicles for Tashkent AKIS center	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	40,000.00	0.00	Pending Implementation						2023-04-01						2023-05-27	2023-12-23	
AMP/CI/RFB/34 / Procurement of cartographic drones for Ministry of Agriculture	IDA / 65490	3. Facilitating trade and marketing	Prior	Request for Bids	Open - International	Single Stage - One Envelope	2,100,000.00	0.00	Pending Implementation				2023-04-21		2023-04-26				2023-06-07	2023-07-07	2023-08-11	2024-08-10	
AMP/CI/RFB/21 / Procurement of Equipment for Research Institute of Agricultural Mechanization	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Request for Bids	Open - International	Single Stage - One Envelope	1,600,000.00	0.00	Pending Implementation				2023-03-31		2023-04-05				2023-05-17	2023-06-16	2023-07-21	2024-07-20	
AMP/CI/RFQ/46 / Procurement of auxiliary equipment for SUE "Center of Digitalization"	IDA / 65490	3. Facilitating trade and marketing	Post	Request for Quotations	Open - National	Single Stage - One Envelope	125,000.00	0.00	Under Implementation						2023-03-18						2023-05-13	2023-11-09	
AMP/CI/RFB/33 / 1) Procurement of equipment for the Rice research Institute and Scientific Research Institute of Grain and Leguminous Crops. 2) Equipment for LLC "Design and Technology Center of Agricultural machinery"	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Prior	Request for Bids	Open - International	Single Stage - One Envelope	4,300,000.00	0.00	Pending Implementation				2023-04-10		2023-04-15				2023-05-27	2023-06-26	2023-07-31	2024-01-27	
AMP/CI/RFB/25 / 1) Laboratory equipment for AKIS Center in Ferghana Region and regional AKISes. 2) Laboratory equipment for SRI of Soil Science and its regional branches. 3) Gas chromatograph for SUE «Analytical Center of Soil Quality, Composition and Repository».	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Prior	Request for Bids	Open - International	Single Stage - Two Envelopes	2,100,000.00	0.00	Pending Implementation				2023-03-30		2023-04-04				2023-05-16	2023-07-29	2023-09-02	2024-02-29	
AMP/CI/RFQ/63 / Procurement of arable tractors for the Research Institute of vegetable-melon crops and potato	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	140,000.00	0.00	Pending Implementation						2023-05-13						2023-07-08	2024-01-04	







AMP/CI/QCBS/03 / Consulting company for preparation of bid documentation for design and supply of equipment for NARCE and design documentation and construction supervision during the construction of NARCE.	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Prior	Quality And Cost-Based Selection	Open - International	6,000,000.00	0.00	Under Implementation	2022-02-01	2022-01-27	2022-02-22	2022-04-20	2022-04-07	2022-09-08	2022-05-05	2022-10-13	2022-06-04	2022-12-22	2022-07-09	2022-08-13	2025-08-12		
AMP/CI/ACS/01 / Audit of the project for the period of 4 financial years	IDA / 65490	4. Supporting project management	Post	Least Cost Selection	Open - National	45,000.00	49,200.00	Signed	2022-02-28	2022-02-01	2022-03-21		2022-05-04	2022-02-07	2022-06-01	2022-03-10	2022-07-01	2022-03-24	2022-08-05	2022-03-29	2022-09-09	2022-04-12	2023-03-08
AMP/CI/QCS/12 / Consulting company for development of design documentation of construction works for AKIS Center in Karakalpakstan	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open - National	35,000.00	0.00	Under Implementation	2022-06-20	2022-05-20	2022-07-11	2022-07-18	2022-08-24	2022-07-18					2022-09-23	2022-08-08	2022-10-28	2023-04-26	
AMP/CI/QCS/11 / Consulting company for development of design documentation of construction works for AKIS Center in Surkhandarya region	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open - National	35,000.00	32,218.56	Signed	2022-06-30	2022-05-20	2022-07-21	2022-07-18	2022-09-03	2022-07-18					2022-10-03	2022-08-08	2022-11-07	2022-08-09	2023-05-06
AMP/CI/QCS/17 / Consulting company for improving the efficiency of the use of household plots by disseminating modern knowledge and innovative technologies, strengthening the capacity of rural women and youth in the Tashkent	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Under Implementation	2022-08-30	2022-08-16	2022-09-20	2022-12-23	2022-11-03	2022-09-30					2022-12-03	2022-10-19	2023-01-07	2023-08-05	
AMP/CI/QCBS/04 / Selecting a company for developing an Agro-Integrated Land Management System using modern technologies for the Ministry of Agriculture	IDA / 65490	3. Facilitating trade and marketing	Prior	Quality And Cost-Based Selection	Open - International	8,400,000.00	0.00	Under Implementation	2022-10-10	2022-09-05	2022-10-31	2022-09-09	2022-12-14	2023-05-25	2023-01-11		2023-02-10		2023-03-17		2023-04-21	2025-04-20	
AMP/CI/QCBS/05 / Selecting a company for developing an information system "Spatial Water Management" for the Ministry of Agriculture	IDA / 65490	3. Facilitating trade and marketing	Prior	Quality And Cost-Based Selection	Open - International	6,300,000.00	0.00	Under Review	2022-10-18	2022-09-05	2022-11-08	2022-09-08	2022-12-22	2023-05-18	2023-01-19		2023-02-18		2023-03-25		2023-04-29	2025-04-28	
AMP/CI/QCS/18 / Consulting services for conducting a Study-tour to France and Spain to learn international best practices in Agricultural Advisory Services	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open - National	130,000.00	0.00	Under Review	2022-10-31	2022-09-23	2022-11-21									2023-02-03	2023-03-10	2023-10-06	
AMP/CI/QCS/15 / Consulting company for provision of communication services to AKIS Center in Tashkent region	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open - National	80,000.00	0.00	Under Implementation	2022-12-20	2022-12-14	2023-01-10									2023-03-25	2023-04-29	2023-10-26	
AMP/CI/QCS/16 / Consulting company for increasing human resources in the field of soil laboratory analysis	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open - International	130,000.00	0.00	Under Implementation	2022-11-21	2022-08-09	2022-12-12	2023-03-09	2023-01-25	2022-12-21					2023-02-24		2023-03-31	2023-09-27	
AMP/CI/QCS/19 / TECHNICAL, FINANCIAL, ENVIRONMENTAL AND SOCIAL REVIEW (MORTGAGING) OF THE PROJECT CREDIT LINE	TF / A9955	4. Supporting project management	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Under Implementation	2022-11-20	2022-11-07	2022-12-11		2023-01-24							2023-02-23	2023-03-30	2023-09-26	
AMP/CI/QCS/21 / Consulting services for training and capacity building on soil system management in Germany	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open - National	120,000.00	0.00	Pending Implementation	2023-05-15		2023-06-05		2023-07-19							2023-08-18	2023-09-22	2024-03-20	
AMP/CI/QCS/22 / Consulting services for training and capacity building on soil system management in South Korea	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open - National	120,000.00	0.00	Pending Implementation	2023-06-21		2023-07-12									2023-09-24	2023-10-29	2024-04-26	
AMP/CI/QCS/20 / Consulting services for training and capacity building on soil system management in Netherlands	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open - National	120,000.00	0.00	Pending Implementation	2023-03-31		2023-04-21			2023-06-04						2023-07-04	2023-08-08	2024-02-04	
AMP/CI/QCS/23 / Preparation of design and estimate documents for reconstruction works for Rice Research Institute.	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Pending Implementation	2023-03-17		2023-04-07			2023-05-21						2023-06-20	2023-07-25	2024-01-21	
AMP/CI/QCS/24 / Consulting services to support and coordinate work on the management and development of personnel in the agro-industrial complex and agriculture of the Republic of Uzbekistan with in the framework of the Digital Uzbekistan 2020-2030 (DUI)	IDA / 65490	3. Facilitating trade and marketing	Post	Consultant Qualification Selection	Open - International	125,000.00	0.00	Canceled	2023-03-17	2023-02-27	2023-04-07		2023-05-21							2023-06-20	2023-07-25	2024-01-21	
AMP/CI/QCS/25 / Consulting services for professional development, business training and climate-resilient technologies of AKIS employees and farmers	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open - National	125,000.00	0.00	Under Implementation	2023-04-21	2023-03-27	2023-05-12	2023-03-30	2023-06-25						2023-07-25	2023-08-29	2024-02-25		
AMP/CI/QCS/26 / Construction supervision for Agrobiological Center in Angor district of Surkhandarya region	IDA / 65500	3. Facilitating trade and marketing	Post	Consultant Qualification Selection	Open - National	130,000.00	0.00	Under Implementation	2023-05-10	2023-03-11	2023-05-31		2023-07-14							2023-08-13	2023-09-17	2024-03-15	
AMP/CI/QCS/27 / Procurement of a branding company for AKIS centers	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open - National	90,000.00	0.00	Under Implementation	2023-04-28	2023-05-30	2023-05-19		2023-07-02							2023-08-01	2023-09-05	2024-03-03	
AMP/CI/QCS/24 / Consulting services to support and coordinate work on the management and development of personnel in the agro-industrial complex and agriculture of the Republic of Uzbekistan	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Consultant Qualification Selection	Open - National	125,000.00	0.00	Under Implementation	2023-03-23	2023-03-07	2023-04-13	2023-03-23	2023-05-27							2023-06-26	2023-07-31	2024-01-27	



AMP/CI/RC/03 / Assistant to International Advisor: Trellis System Specialist	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open		50,000.00	25,000.00	Signed	2021-06-30	2021-05-27	2021-08-18	2021-08-25	2021-09-08	2021-08-25	2021-10-13	2021-09-01	2022-04-11
AMP/CI/RC/04 / Assistant to International Advisor: Irrigation Specialist	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open		50,000.00	16,119.84	Signed	2021-06-30	2021-05-24	2021-08-18	2021-07-29	2021-09-08	2021-08-02	2021-10-13	2021-08-03	2022-04-11
AMP/CI/RC/09 / International consultant for the creation and testing of new agricultural machinery, as well as implementation in agriculture for the Design and Technology Center for Agricultural Machinery	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2021-12-22	2021-08-10	2022-02-09		2022-03-02		2022-04-06		2022-10-03
AMP/CI/RC/08 / International Consultant for development of technical specifications of laboratory equipment for Center for Variety Testing of Crops	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Open		100,000.00	19,700.00	Signed	2021-12-22	2021-08-10	2022-02-09	2021-12-11	2022-03-02	2022-02-28	2022-04-06	2022-03-01	2022-10-03
AMP/CI/RC/12 / International consultant for development of technical specifications of laboratory equipment for the Center of Certification and Testing of Agricultural Machinery and Technologies	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2021-12-22	2021-08-10	2022-02-09		2022-03-02		2022-04-06		2022-10-03
AMP/CI/DS/03 / International Advisor for R&D, Component 1 and Sub-component 3.2	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Direct		125,000.00	124,670.00	Signed	2021-12-07	2021-12-01	2021-12-17	2021-12-11	2022-01-07	2021-12-14	2022-02-11	2021-12-15	2023-02-11
AMP/CI/DS/04 / International Advisor (consultant) on establishment of turnkey intensive orchards and vineyards	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Direct		125,000.00	58,270.00	Signed	2021-12-10	2021-12-06	2021-12-20	2021-12-28	2022-01-10	2022-01-05	2022-02-14	2022-01-06	2023-02-14
AMP/CI/RC/10 / International Consultant for development of technical specifications of laboratory equipment for State unitary company "Service Center in the agro-industrial complex"	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2021-12-22		2022-02-09		2022-03-02		2022-04-06		2022-10-03
AMP/CI/RC/11 / Local agronomist to assist PFI in establishment of turnkey intensive orchards and vineyards	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2022-05-05		2022-06-23		2022-07-14		2022-08-18		2023-03-16
AMP/CI/DS/08 / Assistant to International Advisor on establishment of intensive orchards. Trellis System Specialist	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Direct		15,000.00	0.00	Under Implementation	2022-04-28	2022-04-15	2022-05-08	2022-06-23	2022-05-29		2022-07-03		2022-12-30
AMP/CI/DS/09 / Assistant to International Advisor on establishment of intensive orchards. Irrigation Specialist	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Direct		15,000.00	13,752.00	Signed	2022-04-28	2022-04-15	2022-05-08	2022-06-24	2022-05-29	2022-07-01	2022-07-03	2022-07-02	2022-12-30
AMP/CI/DS/10 / Assistant to International Advisor on establishment of intensive orchards. Finance Specialist	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Direct		25,000.00	0.00	Under Implementation	2022-04-28	2022-04-15	2022-05-08	2022-06-24	2022-05-29	2022-06-27	2022-07-03		2022-12-30
AMP/CI/DS/07 / Consulting company for provision of training course for staff of the Agency for Plant Protection and Quarantine	IDA / 65490	3. Facilitating trade and marketing	Post	Direct Selection	Direct		125,000.00	113,380.55	Signed	2022-05-10	2022-04-05	2022-05-20	2021-11-23			2022-07-24	2022-05-11	2023-01-20
AMP/CI/DS/11 / International Advisor for Support on Agricultural Advisory and Extension Services in the AKIS Centers (II volume)	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Direct		136,000.00	135,680.00	Signed	2022-06-30	2022-06-15	2022-07-10	2022-06-23	2022-07-31	2022-06-29	2022-09-04	2022-06-30	2024-02-06
AMP/CI/DS/12 / Local Consultant for Support on Agricultural Advisory and Extension Services in the AKIS Centers (II Volume)	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Direct		100,000.00	90,172.64	Signed	2022-06-30	2022-06-15	2022-07-10	2022-06-22	2022-07-31	2022-06-22	2022-09-04	2022-06-23	2024-02-14
AMP/CI/RC/14 / Local Consultant on establishment of agro-complexes in Kashkadarya and Surkhandarya regions	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2022-08-30		2022-10-18		2022-11-08		2022-12-13		2023-12-13
AMP/CI/RC/15 / Hiring 13 short-term individual consultants for AKIS in Tashkent region	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2022-07-10	2022-06-29	2022-08-28		2022-09-18		2022-10-23		2023-10-23
AMP/CI/RC/16 / Hiring 13 short-term individual consultants for AKIS in Samarkand region	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2022-07-14	2022-06-29	2022-09-01		2022-09-22		2022-10-27		2023-10-27
AMP/CI/RC/17 / Hiring 13 short-term individual consultants for AKIS in Ferghana region	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2022-07-19	2022-06-29	2022-09-06		2022-09-27		2022-11-01		2023-11-01
AMP/CI/RC/18 / Local consultant to support and coordinate the construction of Agrolistic centers in the regions of the Republic of Uzbekistan	IDA / 65500	3. Facilitating trade and marketing	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2022-08-10	2022-06-30	2022-09-28	2022-08-19	2022-10-19	2022-08-22	2022-11-23		2023-11-23
AMP/CI/RC/19 / International individual advisor (consultant) on establishment of turnkey intensive orchards and vineyards	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open - International		120,000.00	0.00	Under Implementation	2022-10-21	2022-07-27	2022-12-09		2022-12-30		2023-02-03		2024-02-03
AMP/CI/RC/13 / Local consultant to support trade facilitation and marketing, and coordination with government agencies	IDA / 65490	3. Facilitating trade and marketing	Post	Individual Consultant Selection	Open		32,000.00	0.00	Canceled	2022-04-30	2022-04-01	2022-06-18		2022-07-09		2022-08-13		2022-12-31

AMP/CI/IC20 / Local consultant for the creation of an experimental greenhouse complex at the Mirzaev Research Institute	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Open - National		35,000.00	0.00	Pending Implementation	2023-04-04		2023-05-23		2023-06-13		2023-07-18		2024-01-14
AMP/CI/IC21 / Assistant to international advisor on establishment of turkkey intensive orchards and vineyards: irrigation and trellis system specialist	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Open - International		40,000.00	0.00	Under Implementation	2023-04-10	2023-02-08	2023-05-29		2023-06-19		2023-07-24		2024-07-18
AMP/CI/IC22 / Consultant to support and coordinate work on the development of a digitalization system in the agro-industrial complex and agriculture of the Republic of Uzbekistan	IDA / 65490	3. Facilitating trade and marketing	Post	Individual Consultant Selection	Open - International		125,000.00	0.00	Under Implementation	2023-05-01	2023-02-01	2023-06-19		2023-07-10		2023-08-14		2024-02-10
AMP/CI/IC23 / International consultant to support the organization and development of agricultural and advisory services in AKIS centers	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Open - International		125,000.00	0.00	Under Implementation	2023-05-05	2023-01-20	2023-06-23		2023-07-14		2023-08-18		2025-08-17
AMP/CI/IC24 / Local consultant for the support of international consultant to support the organization and development of agricultural and advisory services in AKIS centers	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Under Implementation	2023-05-08	2023-02-03	2023-06-26		2023-07-17		2023-08-21		2025-08-20
AMP/CI/DS13 / International Advisor (individual consultant) for R&D, Component 1 and Sub-component 3.2	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Direct - International		125,000.00	0.00	Under Implementation	2023-02-28	2023-03-10	2023-03-10	2023-03-23	2023-03-31		2023-05-05		2024-05-04
AMP/CI/DS14 / Consulting services for technical, financial, environmental and social review (monitoring) of the credit line of the project with trainings on guarantees and other activities for interaction with stakeholders within the framework of the project	IDA / 65490	4. Supporting project management	Post	Direct Selection	Direct - International		125,000.00	0.00	Under Implementation	2023-04-10	2023-03-06	2023-04-20				2023-06-24		2023-12-21
AMP/CI/DS15 / Education of Scientific Soil Research Institute staff at Wageningen University & Research	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Direct Selection	Direct - International		90,000.00	0.00	Under Implementation	2023-05-01	2023-03-02	2023-05-11				2023-07-15		2024-01-11
AMP/CI/DS16 / Individual consultants (14) for AKIS centers	IDA / 65490	1. Enhancing productivity-supporting agricultural services	Post	Individual Consultant Selection	Direct - National		140,000.00	0.00	Pending Implementation	2023-06-05		2023-06-15		2023-07-06		2023-08-10		2024-02-06

## PROCUREMENT PLAN

**Project information:** India; Second National Ganga River Basin Project (P169111)

**Project Implementation agency:** NMCG will continue to be responsible for overall Project implementation. At State level, SMCGs are the extended arm of the NMCG and will coordinate implementation of activities in the State. Investments are executed by different Executing Agencies (EAs). The investments to be carried over from the ongoing NGRBP to the proposed SNGRBP are located in UP, Bihar and West Bengal. The corresponding EAs are the UP Jal Nigam, Bihar Urban Infrastructure Development Corporation (BUIDCO), and the Kolkata Municipal Corporation and the Kolkata Metropolitan Development Authority in West Bengal.

**Date of the Procurement Plan:** April 21, 2020

**Period covered by this Procurement Plan:** 18 months [as updated regularly on STEP]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.6 of Section V of the Regulations and the following provisions:

1. Only the model bidding documents for National Competitive Procurement (NCP) agreed with the GOI Task Force (and as amended for

time to time), shall be used for bidding.

2. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
3. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, State-owned enterprises, small-scale enterprises or enterprises from any given State.
4. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
5. Government e-Marketplace (GeM)\* set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
6. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
7. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
8. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
9. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
10. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.

\*Use of GeM will be allowed in lieu of RFQ/Shopping as per following details:

- up to INR 50,000 in catalog mode (viz. any available item could be selected by IA without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.



- up to INR 3 Million from the Supplier having lowest price amongst at least three Suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
- up to INR equivalent of US\$ 100,000 from the Supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three Suppliers, using online bidding or reverse auction tool provided on GeM.

**Leased Assets** Not Applicable

**Procurement of Secondhand Goods:** Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable

**Other Relevant Procurement Information.**

All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. To avoid doubts, the Bank may conduct, at any time, Independent Procurement Reviews of all the contracts financed under the loan.

Even for Post Review cases, the inputs of Bank on Technical Specifications / TORs will be obtained by project.

**PROCUREMENT PLAN India : Second National Ganga River Basin Project**

**General Information**  
**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2020-04-22  
**Project ID:** P169111 **Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project Name:** Second National Ganga River Basin Project **PN Date:** 2020-06-16  
**Loan / Credit No.:** / , IBRD / 91360  
**Executing Agency:** National Mission for Clean Ganga

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-NMCG-169661-CW-RFB / Rehabilitation/Renovation of Agra Sewerage Scheme (E & D works) in Uttar Pradesh State under Hybrid Annuity PPP Mode	/	Infrastructure Development	Prior	Public Private Partnership	Open - International	Single Stage - Two Envelope				105,926,600.00	74,652,859.74	Signed					2020-05-31	2021-05-05	2020-06-05	2021-09-03			2020-07-17	2021-09-22	2020-11-16	2022-05-02	2020-12-21	2022-08-26	2037-12-21
IN-NMCG-169662-CW-RFB / Pollution Abatement Works for River Sahibi Meerut under Meerut municipality (Interception & Diversion with STP) in Uttar Pradesh State under Hybrid Annuity PPP Mode	/	Infrastructure Development	Prior	Public Private Partnership	Open - International	Single Stage - Two Envelope				86,037,300.00	0.00	Under Implementation					2020-06-15	2021-08-27	2020-06-20	2021-11-16			2020-08-01	2022-03-08	2020-12-01	2023-04-04	2021-01-05		2038-01-05
IN-NMCG-169663-CW-RFB / 60 and STP works at Saharanpur in Uttar Pradesh State under Hybrid Annuity PPP Mode	/	Infrastructure Development	Prior	Public Private Partnership	Open - International	Single Stage - Two Envelope				59,214,000.00	0.00	Under Review					2020-07-31	2022-11-15	2020-08-05	2022-11-16			2020-09-16	2023-03-23	2021-01-16		2021-02-20		2038-02-20
IN-NMCG-349280-CW-RFB / Pollution Abatement Work for Rejuvenation of River Adi Ganga (Tolly's Nullah), Kolkata, in West Bengal State under BOT mode	IBRD / 91360	Infrastructure Development	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				76,699,300.00	0.00	Under Implementation					2023-04-14		2023-04-19				2023-05-31		2023-08-13		2023-09-17		2041-03-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
IN-NMCG-175505-GO-RFB / Instrumentation & Equipment Supply, Installation and Operationalization of Ganga Knowledge Centre (GKC)	/	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		2,000,000.00	0.00	Pending Implementation					2021-03-10		2021-04-04					2021-05-19		2021-10-01		2021-11-05		2022-05-04
IN-NMCG-342251-GO-RFP / Procurement of A0 Size Plotter for CPCB HO, Delhi	IBRD / 91360	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		10,910.00	0.00	Pending Implementation					2023-02-26		2023-02-26					2023-03-13		2023-04-11		2023-04-11		2023-07-19
IN-NMCG-342254-GO-RFP / Procurement of A0 Size Scanner for CPCB HO, Delhi	IBRD / 91360	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		10,910.00	0.00	Pending Implementation					2023-02-26		2023-02-26					2023-03-13		2023-04-11		2023-04-11		2023-07-10
IN-NMCG-342255-GO-RFP / Procurement of A0 Size Scanner for CPCB RD, Lucknow	IBRD / 91360	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		10,910.00	0.00	Pending Implementation					2023-02-26		2023-02-26					2023-03-13		2023-04-11		2023-04-11		2023-07-10
IN-NMCG-342256-GO-RFP / Procurement of A0 Size Scanner for CPCB RD, Kolkata	IBRD / 91360	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		10,910.00	0.00	Pending Implementation					2023-02-26		2023-02-26					2023-03-13		2023-04-11		2023-04-11		2023-07-10
IN-NMCG-342257-GO-RFP / Procurement of A0 Size Scanner for CPCB RD, Chandigarh	IBRD / 91360	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		10,910.00	0.00	Pending Implementation					2023-02-26		2023-02-26					2023-03-13		2023-04-11		2023-04-11		2023-07-10
IN-NMCG-342258-GO-RFP / Procurement of 5 nos. Colour Photocopier cum Printer for CPCB HO, Delhi and NMCG	IBRD / 91360	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		6,100.00	0.00	Pending Implementation					2023-02-26		2023-02-26					2023-03-13		2023-04-11		2023-04-11		2023-07-10
IN-NMCG-342261-GO-RFP / Procurement of 1 no. Colour Photocopier cum Printer for CPCB RD, Lucknow	IBRD / 91360	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,250.00	0.00	Pending Implementation					2023-02-26		2023-02-26					2023-03-13		2023-04-11		2023-04-11		2023-07-10
IN-NMCG-342262-GO-RFP / Procurement of 1 no. Colour Photocopier cum Printer for CPCB RD, Kolkata	IBRD / 91360	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,250.00	0.00	Pending Implementation					2023-02-26		2023-02-26					2023-03-13		2023-04-11		2023-04-11		2023-07-10
IN-NMCG-342263-GO-RFP / Procurement of 1 no. Colour Photocopier cum Printer for CPCB RD, Chandigarh	IBRD / 91360	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,250.00	0.00	Pending Implementation					2023-02-26		2023-02-26					2023-03-13		2023-04-11		2023-04-11		2023-07-10
IN-NMCG-342264-GO-RFP / Procurement of 35 nos. Computers/Laptops for CPCB HO, Delhi and NMCG	IBRD / 91360	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		29,700.00	0.00	Pending Implementation					2023-02-26		2023-02-26					2023-03-13		2023-04-11		2023-04-11		2023-07-10
IN-NMCG-342265-GO-RFP / Procurement of 7 nos. Computers/Laptops for CPCB RD, Lucknow	IBRD / 91360	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		6,000.00	0.00	Pending Implementation					2023-02-26		2023-02-26					2023-03-13		2023-04-11		2023-04-11		2023-07-10
IN-NMCG-342267-GO-RFP / Procurement of 20 nos. Computers/Laptops for CPCB RD, Kolkata	IBRD / 91360	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		17,000.00	0.00	Pending Implementation					2023-02-26		2023-02-26					2023-03-13		2023-04-11		2023-04-11		2023-07-10
IN-NMCG-342268-GO-RFP / Procurement of 3 nos. Computers/Laptops for CPCB RD, Chandigarh	IBRD / 91360	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		2,600.00	0.00	Pending Implementation					2023-02-26		2023-02-26					2023-03-13		2023-04-11		2023-04-11		2023-07-10
IN-NMCG-342269-GO-RFP / Procurement of 4 nos. Photocopier for CPCB HO, Delhi and NMCG	IBRD / 91360	Institutional Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		2,950.00	0.00	Pending Implementation					2023-02-26		2023-02-26					2023-03-13		2023-04-11		2023-04-11		2023-07-10





IN-NMCG-312325-CS-QCBS / Engagement of Consultant for Occupational Health & Safety Audit (OHS) for the ongoing sewerage and Ghat and Crematoria development projects	IBRD / 91360	Institutional Development	Post	Quality And Cost-Based Selection	Open - National		439,000.00	0.00	Canceled	2022-08-31	2022-11-07	2022-09-21	2023-01-16	2022-10-26			2022-11-23	2022-12-23	2023-01-20		2023-02-17	2023-08-16
IN-NMCG-312325-CS-QCBS-2 / Direct RFP - Selection of Consultancy Firm for Occupational Health & Safety Audit (OHS) for the ongoing sewerage and Ghat and Crematoria development projects (including recently started and recently completed projects)	IBRD / 91360	Institutional Development	Post	Quality And Cost-Based Selection	Open - National		439,000.00	0.00	Under Implementation	2023-03-24	2023-03-22	2023-04-05		2023-05-20			2023-05-25	2023-05-30	2023-06-18		2023-07-16	2024-04-11

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-NMCG-200058-CS-CDS / Ganga Quest and Continuous Learning Activity Portal (CLAP) proposal for community engagement for a period of 3 years	IBRD / 91360	Institutional Development	Post	Direct Selection	Direct		449,200.00	380,255.01	Signed	2020-10-19	2020-10-20	2020-10-24	2020-12-24			2020-11-13	2021-01-20	2023-11-13	
IN-NMCG-265637-CS-CDS / Consultancy Services for Integrated Assessment of Wastewater Generation and Treatment Capacity in Meerut	IBRD / 91360	Institutional Development	Post	Direct Selection	Direct		62,900.00	59,792.59	Completed	2021-11-30	2021-12-02	2021-12-03	2021-12-17			2021-12-10	2021-12-18	2022-03-10	2022-07-01
IN-NMCG-289884-CS-INDV / Engagement of International Legal Consultant for Comprehensive Institutional Assessment Study	IBRD / 91360	Institutional Development	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2022-04-15	2022-04-13	2022-05-12		2022-05-19		2022-05-31		2023-03-31	
IN-NMCG-289896-CS-INDV / Engagement of National Legal Consultant for Comprehensive Institutional Assessment Study	IBRD / 91360	Institutional Development	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2022-04-15	2022-04-13	2022-05-12		2022-05-19		2022-05-31		2023-03-31	
IN-NMCG-320597-CS-INDV / Engagement of National Legal Consultant for Comprehensive Institutional Assessment Study (2nd Call)	IBRD / 91360	Institutional Development	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2022-10-14	2022-10-13	2022-11-13		2022-11-20		2022-12-02		2023-10-02	

**TNRTP- P157702- Procurement Arrangements and Thresholds-  
SUBSTANTIAL RISK**

1. Procurement for the proposed project will be carried out in accordance with the Bank’s Procurement Regulations for Borrowers for Goods, Works, Non-Consulting and Consulting Services dated July 1, 2016 and applicable to Investment Project Financing (IPF) here in after referred to as “Regulations”. The project will be subject to the Bank’s anticorruption Guidelines<sup>3</sup>, dated October 15, 2006, and revised in January 2011 and as of July 1, 2016.

2. As per the requirement of the Regulations, a Project Procurement Strategy Document (PPSD) has been developed, based on which the procurement plan has been prepared and sets out the selection methods to be followed by the Borrower during project implementation in the procurement of goods, works, non-consulting and consulting services financed by the Bank. The Procurement Plan will be updated annually for larger procurements like NCB or as required to reflect the actual project implementation needs and improvements in institutional capacity.

3. **Procurement methods:** The table below describes various procurement methods to be used for activities financed by the loan. These along with agreed thresholds will be reproduced in the procurement plan. The thresholds indicated in the following table apply to the initial 18 month implementation period and are based on the procurement performance of the project; these thresholds may be subsequently modified.

**Table 7 - Procurement method threshold**

<b>Thresholds for Procurement Approaches and Methods</b>	<b>Thresholds (US\$ equivalent)</b>
Open International (Goods, IT and non-consulting services)	> 3 million
Open National (Goods, IT and non-consulting services)	> 100,000 and up to 3 million
National Request For Quotation (Goods / Works)	Up to 100,000
Open International (Works)	> 40 million
Open National (Works)	> 100,000 and up to 40 million
Direct Selection	No threshold; For Goods / Works / non-consulting services: As per paragraph 6.8-6.10 of Regulation.  For Consultants: As per paragraph 7.13-7.15 of Regulation.
Shortlist of National Consultants	Up to 800,000

4. **Procurement Prior Review Thresholds:** The World Bank will prior review (thresholds are based on **SUBSTANTIAL rating**) the following contracts:

- a) Works: All contracts more than **US\$ 10 million** equivalent
- b) Goods and Information Technology: All contracts more than **US\$ 2 million equivalent**
- c) Non-Consulting Services: All contracts more than **US\$ 2 million equivalent;**
- d) Consultants: All contracts > **US\$ 1 million equivalent** for firms and > **US\$ 300,000** equivalent for individuals.
- e) Direct Selection: All contracts more than US\$ 100,000 equivalent

5. The above thresholds are for the initial 18 month implementation period; based on the procurement performance of the project these thresholds may be subsequently modified. Even for large value Post Review cases, the inputs of Bank on Technical Specifications / TORs will be obtained by project. The prior review thresholds will also be indicated in the procurement plan. The procurement plan will be subsequently updated annually (or at any other time if required) and will reflect any change in prior review thresholds. The prior review thresholds will be mutually reviewed during project implementation and modified based on the risk assessment.

6. In the case of contracts subject to prior review, the Implementing Agency shall seek the Bank's no objection before granting/agreeing to (a) an extension of the stipulated time for performance of a contract that either increases the contract price or has an impact on the planned completion of the project; (b) any substantial modification of the scope of works, goods, non-consulting services or consulting services, other significant changes to the terms and conditions of the contract; (c) any variation order or amendment (except in cases of extreme urgency) which singly or combined with all variation orders or amendments previously issued, increase the original contract amount by more than 15 percent; (d) the proposed termination of the contract.

7. **National Procurement Procedure Conditions:** National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.5 of Section V of the Regulations and the following provisions:

(a) Only the model bidding documents agreed with the Gol task force (and as amended for time to time) shall be used for bidding.

(b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with

free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily, among others, giving the website/electronic portal details from which the details of the invitation to bid can be downloaded) at least 30 days before the deadline for the submission of bids.

(c) No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises, or enterprises from any given state.

(d) Extension of bid validity shall not be allowed with reference to contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the Bank only in cases of force majeure and circumstances beyond the control of the purchaser/employer).

(e) Rebidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a predetermined margin or 'bracket' of prices shall not be used in the project.

(f) Rate contracts entered into by the Directorate General of Supplies and Disposals (DGS&D) will not be acceptable as a substitute for national competition procedures unless incorporation of right to audit and fraud corruption clauses. DGS&D contracts and its new version will be acceptable, however, for any procurement under the shopping procedures.

(g) No negotiations are conducted even with the lowest evaluated responsive bidders.

8. **Domestic Preference.** The *provision* of domestic preference will be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

9. **Record keeping.** All *records* pertaining to award of tenders, including bid notification, register pertaining to sale and receipt of bids, bid opening minutes, bid evaluation reports and all correspondence pertaining to bid evaluation, communication sent to/with the Bank in the process, bid securities, and approval of invitation/evaluation of bids would be retained by IAs.

10. **Disclosure of procurement information.** The following documents shall be disclosed on the project/state websites: (a) a Procurement Plan and updates; (b) an invitation for bids for goods and works for all contracts; (c) request for expression of interest for selection/hiring of consulting services; (d) contract awards of goods and works procured following international and



national procedures; (e) a list of contracts/ purchase orders placed following shopping procedures on a quarterly basis; (f) a list of contracts following direct contracting (DC) on a quarterly basis; (g) a monthly financial and physical progress report of all contracts; and (h) an action taken report on the complaints received on a quarterly basis.

11. The following details shall be sent to the Bank for publishing on the United Nations Development Bank and Bank external website: (a) an invitation for bids for procurement of goods and works using open international procedures; (b) contract award details of all procurement of goods and works using open international procedure; and (c) a list of contracts/ purchase orders placed following DC procedures on a quarterly basis.

12. Further, SPIU will also publish on their website any information required under the provisions of 'suo moto' disclosure as specified by the Right to Information Act.

13. **Oversight and Monitoring by the Bank.** All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. To avoid doubts, the Bank may conduct, at any time, Independent Procurement Reviews of all the contracts financed under the loan.

14. **The high risk and high value procurements,** if any will be identified for increased contract management support and indicated in the procurement plan. The SPIU will develop key performance indicators (KPIs) for such identified contracts and the KPIs would be monitored during actual execution of contracts. Bank team will provide additional due diligence and independent review of the contract performance of such *identified* procurements.

**Frequency of procurement supervision,** the World Bank will normally carry out implementation support missions, including review and support on procurement, on a semi-annual basis. Mission frequency may be increased or decreased based on the procurement performance of the project.

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**PROCUREMENT India : Tamil Nadu Rural Transformation Project (TNRTP)**

**General Information**

**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2018-12-05  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-05-23)  
**Project ID:** P157702 **GPN Date:**  
**Project Name:** Tamil Nadu Rural Transformation Project (TNRTP)  
**Loan / Credit No:** IBRD / 87950  
**Executing Agency:** Tamil Nadu Rural Transformation Society

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
05B/TNRTP/2018 / Refurbishment of Identified Space for Setting up of State Project Management Unit (SPMU)	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				384,615.00	0.00	Canceled						2018-12-07		2018-12-12			2019-01-11		2019-01-18		2019-02-01		2019-05-02	
IN-TNRTPS-122334-CW-RFB / Office Refurbishment for State Project Management Unit of TNRTP.	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				214,285.00	211,732.61	Completed						2019-12-30	2019-12-31	2020-01-05	2020-05-13			2020-02-05	2020-02-18	2020-02-12	2020-05-11	2020-02-26	2020-06-16	2020-05-26
IN-TNRTPS-365347-CW-DR / Office Refurbishment in the additional space identified at the TANSI Building for TNRTP.	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Direct Selection	Direct - National				Other (with field for explanation)	26,623.53	0.00	Pending Implementation						2023-06-21		2023-06-26							2023-07-31		2024-01-27	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
043/TNRTP/2018 / Purchase of Vehicles for SPMU of TNRTP	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	46,501.12	Completed								2018-12-20	2018-12-20					2019-01-04	2018-12-29	2019-02-03	2018-12-31	
ROC.NO.045/TNRTP/2018 / Purchase of Desktops, Laptops and Printers in TNRTP SPMU	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		57,392.00	50,862.42	Completed								2019-10-01						2019-11-26	2019-09-23	2020-05-24	2019-10-04	
ROC.NO.101/TNRTP/2018 / Printing of Diaries, Note Books, Binding Pads & Wrapper Sheets	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		34,632.00	34,544.81	Completed								2019-11-23						2020-01-18	2019-10-24	2020-07-16	2019-12-17	
090/TNRTP/2019 / Printing of PGP Manuals for Participatory Growth plan exercise	IBRD / 87950	Rural Enterprise Ecosystem Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	18,346.76	Completed								2020-02-12	2019-12-03					2020-04-08	2019-12-19	2020-10-05	2020-01-11	
ROC.NO.90A/TNRTP/2019 / Designing and printing of PGP pamphlet for PGP exercise	IBRD / 87950	Rural Enterprise Ecosystem Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,140.00	52,738.34	Completed								2020-03-22	2020-03-19					2020-05-17	2020-03-31	2020-11-13	2020-05-20	
29/TNRTP/2020 / Printing of Vouchers, Registers and binding pads for DPMU, BPMU and SPMU office use for TNRTP	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,567.00	13,621.03	Completed								2020-05-31	2020-01-03					2020-07-26	2020-01-15	2021-01-22	2020-02-15	
ROC.NO.045A/TNRTP/2018 / Purchase of Printers, Laptop, pad, and CCTV camera for TNRTP SPMU	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	960.39	Completed								2020-06-27	2020-07-31					2020-08-22	2020-08-18	2021-02-18	2020-08-19	
ROC.NO.045B/TNRTP/2018 / Fully Digital conference hall or the new office at TNSIDCO Complex	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,237.00	17,249.28	Completed								2020-08-21	2020-08-24					2020-10-16	2021-01-14	2021-04-14	2021-03-11	
ROC.NO.1133/EED/2020 / Printing of Loan repayment Register for IEJA & SYMR	IBRD / 87950	Rural Enterprise Ecosystem Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,935.04	7,522.49	Completed								2020-10-31	2021-01-14					2020-12-26	2021-01-01	2021-06-24	2021-02-19	
1363/EED/PGP/2020 / Printing of PGP IEC Material and Ready Reckoner for PGP Exercise	IBRD / 87950	Rural Enterprise Ecosystem Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,062.76	3,063.70	Completed								2020-12-09	2020-12-04					2021-02-03	2020-12-22	2021-08-02	2021-01-19	
1448/R&C/2020 / Purchase of Server and printer for Tally software Accounts section under TNRTP	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	2,206.80	Completed								2020-12-26	2020-12-22					2021-02-20	2021-01-09	2021-08-19	2021-01-20	
ROC.NO. 1505/KMC/TNRTP/2020 / Printing of Diaries and Calendar for TNRTP	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,430.00	9,715.52	Completed								2020-12-29	2021-01-13					2021-02-23	2021-01-28	2021-08-22	2021-02-21	
ROC.NO. 1506/EED/TNRTP/2020 / Printing of ECPs Guidelines and IEC material for Enterprise Community professional in TNRTP	IBRD / 87950	Rural Enterprise Ecosystem Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,109.00	3,899.38	Completed								2021-01-02	2021-01-11					2021-02-27	2021-01-26	2021-08-26	2021-02-25	
ROC.NO.005/TNRTP/2018 / Purchase of Sofa/Furniture for TNRTP office	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Direct Selection	Direct			1,508.00	1,500.84	Completed				2021-02-04	2021-02-04			2021-02-09	2021-02-08					2021-03-16	2021-02-10	2021-09-12	2021-02-12	
2016/MIS/2021 / Purchase of UPS and network switches for SPMU	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,535.00	0.00	Canceled								2021-04-26	2021-06-03					2021-06-21		2021-12-18		
ROC.NO.3029/BPF/2021 / Designing and Printing of MGP Manual, MGP handbook, and MGP training manuals for TNRTP Staffs	IBRD / 87950	Enterprise Business Plan Financing	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	18,265.12	Signed								2021-06-01	2021-05-27					2021-07-27	2021-06-12	2022-01-23		
ROC.NO.3527/R&C/UPS/2021 / Purchase of UPS and Network Switches for SPMU office, TNRTP	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,726.36	3,363.53	Completed								2021-10-09	2021-10-06					2021-12-04	2021-12-17	2022-06-02	2022-02-19	





ROC NO: 496/KMC/TNRT/2020 / Engaging creative agency for TNRT's Covid-19 Assistance Package (CAP) Communication activities.	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Direct Selection	Direct		21,430.00	17,814.69	Completed	2020-05-27	2020-05-27	2020-06-06	2020-06-01			2020-08-10	2020-07-16	2021-02-06	2021-01-26
ROC NO:631/MIS/2020 / Design and Development of Web Portal for TNRT Project with integrated web application for COVID-19 Assistance Package (CAP)	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Direct Selection	Direct		24,000.00	13,433.55	Signed	2020-07-13	2020-07-14	2020-07-23	2020-07-14			2020-09-26	2020-07-23	2021-03-25	
ROC NO: 308/FIN/2020 / PROCUREMENT/ CUSTOMIZATION OF FULLY BASED FINANCIAL MANAGEMENT SYSTEM FOR TNRT	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Direct Selection	Direct		11,321.00	8,963.67	Completed	2020-07-23	2020-07-25	2020-08-02	2020-07-31			2020-10-06	2020-08-27	2021-04-04	2021-08-27
ROC NO:848/MIS/2020 / Security Audit of the Web Portal developed for Tamil Nadu Rural Transformation Project	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Direct Selection	Direct		5,445.00	3,423.43	Completed	2020-09-07	2020-09-16	2020-09-17	2020-10-13			2020-11-21	2020-11-21	2021-05-20	2021-03-16
ROC NO : 685/IME/2020 / Hiring External Monitoring & Evaluation Agency for COVID-19 Assistance Package (CAP)	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Direct Selection	Direct		88,415.53	74,140.03	Signed	2020-09-16	2020-09-17	2020-09-26	2020-09-18			2020-11-30	2020-10-16	2021-05-29	
IN-TNRTS-281164-CS-CDS / Hiring Technical Supporting Agency for the pilot of Biodegradable Sanitary Napkin Production & Marketing in TNRT	IBRD / 87950	Enterprise Business Plan Financing	Post	Direct Selection	Direct		33,783.78	0.00	Canceled	2022-03-02	2022-03-02	2022-03-12				2022-05-16		2022-11-12	
IN-TNRTS-283168-CS-CDS / Hiring Technical Supporting Agency for the pilot of Biodegradable Sanitary Napkin Production & Marketing in TNRT	IBRD / 87950	Enterprise Business Plan Financing	Post	Direct Selection	Direct		5,400.00	4,797.68	Signed	2022-03-09	2022-03-15	2022-03-19	2022-03-17			2022-05-23	2022-04-28	2022-11-19	
IN-TNRTS-284597-CS-CDS / Hiring agency to develop a progressive web application to effectively manage the MSC operations.	IBRD / 87950	Skills and Job Opportunities	Post	Direct Selection	Direct		13,176.00	11,421.85	Signed	2022-03-15	2022-03-21	2022-03-25	2022-04-29			2022-05-29	2022-06-15	2022-11-25	
IN-TNRTS-295387-CS-CDS / Hiring External Monitoring & Evaluation Agency for the COVID-19 Assistance Package (CAP)	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Direct Selection	Direct		51,948.05	0.00	Signed	2022-05-18	2022-06-25	2022-05-28	2022-07-01			2022-08-01		2023-01-28	
IN-TNRTS-300091-CS-CDS / Hiring Technical Support Agency for implementing the innovations pilot in pottery sector in TNRT	IBRD / 87950	Enterprise Business Plan Financing	Post	Direct Selection	Direct		13,333.33	0.00	Signed	2022-06-19	2022-06-21	2022-06-29	2022-07-05			2022-09-02		2023-03-01	
IN-TNRTS-321947-CS-CDS / Hiring of a Technical Support Agency for the implementation of a business innovation pilot in Banana Bark products	IBRD / 87950	Enterprise Business Plan Financing	Post	Direct Selection	Direct - National		24,150.00	0.00	Signed	2022-10-19	2022-11-22	2022-10-29	2022-11-29			2023-01-02		2023-07-01	
IN-TNRTS-326652-CS-CDS / Hiring agency for digital book keeping solutions, providing training and handholding support to entrepreneurs.	IBRD / 87950	Enterprise Business Plan Financing	Post	Direct Selection	Direct - National		45,790.00	0.00	Under Implementation	2022-12-30	2023-01-10	2023-01-09				2023-03-15		2023-09-11	
IN-TNRTS-334718-CS-CDS / The hiring of a technical supporting agency for the establishment and development of a co-creation centre in VKP	IBRD / 87950	Enterprise Business Plan Financing	Post	Direct Selection	Direct - National		90,912.89	0.00	Canceled	2023-01-05	2023-02-17	2023-01-15				2023-03-21		2023-09-17	
IN-TNRTS-344075-CS-CDS / The hiring of agency for the pilot DART tool by assessing 2 PLFs, all SHGs, and individual members in two village panchayats of VKP.	IBRD / 87950	Enterprise Business Plan Financing	Post	Direct Selection	Direct - National		36,210.51	0.00	Under Implementation	2023-02-24	2023-03-03	2023-03-06				2023-05-10		2023-11-06	
IN-TNRTS-355795-CS-CDS / Hiring of M/s. H-CRIL agency for the rating of producer collectives, assessing the credit worthiness of the PCs.	IBRD / 87950	Enterprise Business Plan Financing	Post	Direct Selection	Direct - National		30,490.00	0.00	Under Implementation	2023-04-11	2023-05-24	2023-04-21				2023-06-25		2023-12-22	
7282/PC/TNRT/2022 / Technical Support Agency for conceptualize and operationalize the cocreation centre under TNRT	IBRD / 87950	Enterprise Business Plan Financing	Post	Direct Selection	Direct - National		183,541.24	0.00	Under Implementation	2023-05-08	2023-05-16	2023-05-18				2023-07-22		2024-01-18	
ROC NO. 9402/PC/VKP/2023 / Technical Facilitation Agency for Impact Evaluation of TNRT	IBRD / 87950	Project Management, Results Monitoring and Implementation Support Systems	Post	Direct Selection	Direct - National		182,259.58	0.00	Under Implementation	2023-05-19	2023-05-23	2023-05-29				2023-08-02		2024-01-29	
ROC NO. 9435/PC/VKP/2023 / Technical Support Agency for digitalization of producer collectives & Value added services to farmers & PCs	IBRD / 87950	Rural Enterprise Ecosystem Development	Post	Direct Selection	Direct - National		30,376.60	0.00	Under Implementation	2023-05-19	2023-05-25	2023-05-29				2023-08-02		2024-01-29	

# Ministry of Tourism, Arts and Culture

## Procurement Plan

### General

1. Bank's approval Date of the procurement Plan May 28, 2018.
2. Date of General Procurement Notice: June 20, 2018
3. Period covered by this procurement plan: January 2018 to June, 2019

### II. Goods, Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Banks Regulation for IPF Borrowers.

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Not applicable	All
2.	NCB (Goods)	≥US\$ 1,500,000	All
3.	ICB (Works)	Not Applicable	All
4.	NCB (Works)	≥US\$ 5,000,000	All
5.	(Non-Consultant Services)	≥US\$ 1,500,000	All
6	National Shopping / Request for Quotation	≥US\$1,500,000	All

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the Banks Regulation for IPF Borrowers.
4. **Any Other Special Procurement Arrangements: Not Applicable**
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	None	None	None	None	
2	Summary of the NCB (Goods)	372,000	3	No	Prior	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	

4	Summary of the NCB (Non-Consultant Services)	100,000	1	None	Prior	
5	Summary of the National Shopping/Request for Quotation	None	None	None	None	

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in the Banks Regulation for IPF Borrowers.

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	<b>≥US\$ 500,000</b>	
2.	Single Source (Firms)	<b>≥US\$ 100,000</b>	
3.	Individual	<b>≥ US\$ 200,000</b>	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than **\$300,000** equivalent per contract, may comprise entirely of national consultants in accordance with the Banks Regulation for IPF Borrowers.

- 3. Any Other Special Selection Arrangements:**

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref . No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
1	Summary of number of contracts that will be let under QCBS	1,850,000	8	Prior	
2	Summary of number of contracts that will be let under other methods	1,293,000	13	Prior	

**PROCUREMENT PLAN** Ghana : Tourism Development Project

**General Information**

**Country:** Ghana **Bank's Approval Date of the Original Procurement Plan:** 2018-07-09  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P164211 **GNP Date:** 2018-06-20  
**Project Name:** Tourism Development Project  
**Loan / Credit No.:** IDA / V1730, IDA / 63000  
**Executing Agency:** Ministry of Tourism Arts and Culture

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
MOTAC/TDPWKS/0001/2018 / RENOVATION OF 4NO. OFFICE, CONFERENCE ROOM, WASHROOM AND STORE FOR THE PROJECT COORDINATION UNIT AT KAWUKUDI	IDA / V1730	Project management and institutional strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope				37,000.00	28,100.00	Completed								2018-07-22	2018-08-15							2018-09-16	2018-09-04	2019-03-15			
GH-TOURISM-103568-CW-RFQ / Nulezu - Receptive Facility by Walking Pavilion at Beyin where Boat Ride begins	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	52,419.81	Completed								2020-05-09	2019-10-16							2020-07-04	2020-02-14	2020-12-31			
GH-TOURISM-103566-CW-RFQ / Fort St Antonio - Construction of Sanitary Facilities and Landscaping of Areas around the Fort.	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				60,000.00	148,955.34	Signed								2020-03-21	2020-08-26							2020-05-16	2020-10-07	2020-11-12			
GH-TOURISM-103576-CW-RFQ / Arkasa - Receptive Facility	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	27,946.47	Completed								2020-04-19	2019-10-14							2020-06-14	2020-03-14	2020-12-11			
GH-TOURISM-103586-CW-RFQ / Kintampo - Construction of Sanitary Facility and Ancillary Works	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	53,378.33	Signed								2020-04-17	2020-07-22							2020-06-12	2020-10-10	2020-12-09			
GH-TOURISM-103593-CW-RFQ / Gvolu - Construction of Receptive Facility and Ancillary Works	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	22,887.32	Signed								2019-03-18	2019-10-16							2019-05-13	2020-02-22	2019-11-09			
GH-TOURISM-103603-CW-RFQ / Gushegu - Construction of Tourist Information Centre and Other Works	IDA / 63000	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				80,000.00	74,921.98	Signed								2019-03-20	2019-10-15							2019-05-15	2020-02-14	2019-11-11			
GH-TOURISM-188650-CW-RFQ / Construction of Damang Arts Training Center	IDA / 63000	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	100,968.18	Signed								2021-01-06	2020-09-01							2021-03-17	2021-01-13	2021-09-13			
GH-TOURISM-103561-CW-RFQ / Fort St Antonio - Washroom and Toilet Facilities	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	0.00	Canceled								2019-03-10								2019-05-05		2019-11-01			
GH-TOURISM-173064-CW-RFQ / Renovation and Refurbishment of Offices at Kawukudi Phase 2	IDA / 63000	Project management and institutional strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope				70,000.00	71,970.47	Signed								2021-02-15	2020-09-23							2021-04-19	2021-08-14	2021-07-18			
GH-TOURISM-103609-CW-RFQ / Construction of Bonwire Receptive Facilities, Kente Museum and Tourist Information Center	IDA / 63000	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	135,070.14	Signed								2020-12-02	2020-07-22							2021-02-10	2020-10-07	2021-08-09			
GH-TOURISM-103610-CW-RFQ / Bonwire - Tourist Information Centre	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	0.00	Canceled								2020-11-25								2021-02-03		2021-08-02			
GH-TOURISM-103597-CW-RFQ / Bunsu Arboretum - Improvement of Receptive Facility	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	0.00	Canceled								2021-06-05								2021-08-14		2022-02-10			
GH-TOURISM-103612-CW-RFQ / Bonwire - Creation of Kente Museum	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	0.00	Canceled								2021-06-30								2021-09-08		2022-03-07			
GH-TOURISM-103577-CW-RFQ / Nkrofui - Rehabilitation of Receptive Facility	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	0.00	Canceled								2021-05-11								2021-07-20		2022-01-16			
GH-TOURISM-103589-CW-RFQ / Paga - Fencing and Construction defined Entrance	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	0.00	Canceled								2021-02-24								2021-04-28		2021-10-25			
GH-TOURISM-103592-CW-RFQ / Paga - Construction of Summer House Pavilion for Premises and Crocodile Viewing	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	0.00	Canceled								2021-07-29								2021-09-30		2022-03-29			
GH-TOURISM-181263-CW-RFQ / Construction of Receptive Facility, Viewing Platforms and the Northern Gate at Mole	IDA / 63000	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				170,000.00	0.00	Canceled								2021-03-26								2021-06-04		2021-12-01			
GH-TOURISM-103599-CW-RFQ / Gushegu - Washroom Facility	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	0.00	Canceled								2021-04-29								2021-07-15		2022-01-11			
GH-TOURISM-103587-CW-RFQ / Kintampo - Pavement of Access ways	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				10,000.00	0.00	Canceled								2021-02-24								2021-05-05		2021-11-01			
GH-TOURISM-103579-CW-RFQ / Akosombo, Akwamu Museum - Rehabilitation of Receptive Facility	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	0.00	Canceled																2021-05-17		2021-07-16			
GH-TOURISM-212561-CW-RFQ / Renovation of the Kwame Nkrumah Mausoleum and Memorial Park	IDA / 63000	Developing tourism sites and destinations	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,100,000.00	2,350,108.94	Signed								2021-11-16	2022-01-28	2021-11-23					2022-01-04	2022-03-22	2022-02-03	2022-05-27	2022-03-10	2022-07-09	2022-09-06







MOTAC/TDPCS/002/2018 / CONSULTANCY TO IMPROVE EXISTING STATISTICAL AND INFORMATION SYSTEMS / TA TO THE CTA TOURISM SATELLITE ACCOUNT PROCESSES	IDA / V1730	Project management and institutional strengthening	Post	Quality And Cost-Based Selection	Open - National	100,000.00	0.00	Canceled	2018-09-20	2019-01-21	2018-10-11							2018-12-22	2019-01-21	2019-02-25	2019-04-01	2020-03-31				
MOTAC/TDPCS/0019/2018 / CONSULTANCY FOR MARKETING AND PROMOTION	IDA / V1730	Strengthening the tourism enabling environment	Prior	Quality And Cost-Based Selection	Open - National	1,000,000.00	0.00	Canceled	2018-09-11		2018-10-02							2018-12-13	2019-01-12	2019-02-16	2019-03-23	2020-03-22				
GH-TOURISM-78031-CS-COS / Consultancy for curriculum development	IDA / 63000	Strengthening the tourism enabling environment	Post	Quality And Cost-Based Selection	Open - National	250,000.00	0.00	Canceled	2018-10-19		2018-11-09							2019-01-20	2019-02-19	2019-03-26	2019-04-30	2020-04-29				
MOTAC/TDPCS/0017/2018 / CONSULTANCY FOR REVIEW OF REGULATORY AND COST STRUCTURE OF THE INTERNATIONAL AND DOMESTIC AVIATION SECTOR IN GHANA	IDA / V1730	Strengthening the tourism enabling environment	Post	Quality And Cost-Based Selection	Open - National	150,000.00	0.00	Canceled	2018-08-28		2018-09-18							2018-11-29	2018-12-29	2019-02-02	2019-03-09	2019-07-07				
MOTAC/TDPCS/0018/2018 / CONSULTANCY FOR THE STUDY OF GHANA VISA FEES AND PROCESSES, INCLUDING STUDY TOUR FOR BENCHMARKING, SCENARIOS AND RECOMMENDATIONS FOR INCREASING COMPETITIVENESS	IDA / V1730	Strengthening the tourism enabling environment	Post	Quality And Cost-Based Selection	Open - National	150,000.00	0.00	Canceled	2018-09-04	2018-10-18	2018-09-25							2018-12-06	2019-01-05	2019-02-09	2019-03-16	2019-06-14				
GH-TOURISM-163771-CS-COS / Consultancy Service for Risk Mitigation for the Ghanaian Tourism Industry	IDA / 63000	Strengthening the tourism enabling environment	Prior	Consultant Qualification Selection	Open - National	160,000.00	165,000.00	Signed	2020-03-25	2020-05-07	2020-04-15	2020-06-04	2020-05-29	2020-08-17						2020-06-28	2020-10-26	2020-08-02	2020-11-10	2021-01-29		
GH-TOURISM-167858-CS-COS / Consultancy Service for the Development of a Master Plan for the Northern Tourism Enclave	IDA / 63000	Developing tourism sites and destinations	Post	Quality And Cost-Based Selection	Open - National	250,000.00	237,508.50	Signed	2020-04-20	2020-04-16	2020-05-04	2020-05-02	2020-06-01	2020-06-25				2020-06-29	2020-07-24	2020-07-13	2020-08-11	2020-08-17	2020-10-28	2020-09-14	2021-01-13	2021-01-04
GH-TOURISM-167859-CS-COS / Consultancy Service for the Development of a Master Plan for the Southern Tourism Enclave	IDA / 63000	Developing tourism sites and destinations	Post	Quality And Cost-Based Selection	Open - National	250,000.00	252,984.57	Signed	2020-04-19	2020-04-16	2020-05-03	2020-05-02	2020-06-14	2020-06-25				2020-07-12	2020-07-24	2020-07-26	2020-08-11	2020-08-30	2020-10-28	2020-10-04	2021-01-13	2021-01-24
GH-TOURISM-173089-CS-COS / Consultancy Service for the Improvement of Selected Craft Making Sites	IDA / 63000	Developing tourism sites and destinations	Post	Consultant Qualification Selection	Open - National	80,000.00	138,932.28	Signed	2020-08-18	2020-06-14	2020-09-08	2020-06-27	2020-09-29	2020-09-21						2020-10-29	2021-02-23	2020-12-03	2021-06-10	2021-06-01		
GH-TOURISM-173458-CS-COS / CONSULTANT FOR SITE DEVELOPMENT PLAN FOR ELMINA ICONIC SITE	IDA / 63000	Developing tourism sites and destinations	Post	Consultant Qualification Selection	Open - National	200,000.00	362,504.23	Signed	2020-09-15	2020-07-09	2020-10-06		2020-11-19	2021-01-29						2020-12-19	2021-05-28	2021-01-23	2021-06-03	2021-07-22		
GH-TOURISM-183716-CS-COS / CONSULTANCY FOR THE DEVELOPMENT OF FIVE YEAR STRATEGIC FRAMEWORK AND IMPLEMENTATION PLAN FOR THE GHANA MUSEUMS AND MONUMENTS BOARD	IDA / 63000	Strengthening the tourism enabling environment	Post	Consultant Qualification Selection	Open - National	100,000.00	120,000.00	Completed	2020-11-02	2020-09-10	2020-11-23			2021-01-06	2020-11-30					2021-02-05	2021-02-02	2021-03-12	2021-02-03	2021-09-08	2021-07-31	
GH-TOURISM-182843-CS-COS / Business Pulse Research on the Impact of Covid-19 on Tourism and Hospitality SMEs	IDA / 63000	Strengthening the tourism enabling environment	Post	Consultant Qualification Selection	Limited	30,000.00	0.00	Canceled	2020-09-14				2020-09-28							2020-10-28	2020-12-02		2021-05-31			
GH-TOURISM-187679-CS-COS / Baseline Study of Selected Tourist Sites/ Destinations	IDA / 63000	Strengthening the tourism enabling environment	Post	Consultant Qualification Selection	Limited	160,000.00	151,940.83	Completed	2020-09-15	2020-09-10			2020-09-29	2020-10-06						2020-10-29	2020-12-04	2020-12-03	2021-02-03	2021-06-01	2021-11-02	
GH-TOURISM-181129-CS-COS / Consultancy Service for Site Development Plan for the Kakum National Park	IDA / 63000	Developing tourism sites and destinations	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Canceled	2020-07-22	2020-07-17	2020-08-05		2020-09-09							2020-09-23		2020-10-28		2021-04-26		
GH-TOURISM-98148-CS-COS / DESIGN A SYSTEM THAT WILL DIGITIZE PAYMENT AT TOURIST SITES	IDA / 63000	Tourism enterprise support program	Post	Consultant Qualification Selection	Limited	100,000.00	0.00	Canceled	2019-02-04	2020-10-07			2019-02-18							2019-03-20		2019-04-24		2019-10-21		
GH-TOURISM-98099-CS-COS / SITE DEVELOPMENT	IDA / 63000	Developing tourism sites and destinations	Prior	Quality And Cost-Based Selection	Open - National	250,000.00	0.00	Canceled	2019-02-04		2019-02-25		2019-04-10					2019-05-08	2019-06-07	2019-07-12	2019-08-16		2020-08-15			
GH-TOURISM-181257-CS-COS / Consultancy Service for Site Development Plan for the Shai Hills Park	IDA / 63000	Developing tourism sites and destinations	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Canceled	2020-07-22	2020-07-17	2020-08-12		2020-08-28					2020-09-25	2020-10-16	2020-11-20		2021-01-01		2021-01-19		
GH-TOURISM-98150-CS-COS / VALIDATE AND IMPROVE EXISTING STATISTICAL AND INFORMATION SYSTEMS / TA TO THE CTA TOURISM SATELLITE ACCOUNT PROCESSES	IDA / 63000	Tourism enterprise support program	Prior	Consultant Qualification Selection	Limited	100,000.00	0.00	Canceled	2019-02-05				2019-02-19							2019-03-21		2019-04-25		2019-10-22		
GH-TOURISM-183551-CS-COS / Consultancy Service for the Upgrade of Kintampo Waterfalls	IDA / 63000	Developing tourism sites and destinations	Post	Consultant Qualification Selection	Open - National	300,000.00	0.00	Canceled	2020-08-26	2020-09-18	2020-09-16		2020-10-30							2020-11-29		2021-01-03		2021-07-02		
GH-TOURISM-191111-CS-COS / Consultancy for the improvement of the M&T Review Consultant for the TDP	IDA / 63000	Project management and institutional strengthening	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2020-10-12		2020-11-02		2020-12-16							2021-01-15		2021-02-19		2021-02-28		
GH-TOURISM-173097-CS-COS / Consultancy for the improvement of Slave Trade Heritage Sites in Ghana (Slave Route Project)	IDA / 63000	Developing tourism sites and destinations	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Canceled	2020-07-21	2020-06-10	2020-08-11	2020-06-27	2020-09-08	2020-09-21						2020-10-08		2020-11-12		2021-05-11		
GH-TOURISM-219892-CS-COS / Consultancy Service for the Design and Construction Supervision of the Cape Coast Castle Annex Slavery Museum, Shai Hills, Mole and Kakum National Park	IDA / 63000	Strengthening the tourism enabling environment	Prior	Consultant Qualification Selection	Open - National	500,000.00	455,707.60	Signed	2021-05-19	2021-05-17	2021-06-09	2021-06-01	2021-07-23	2021-09-02						2021-08-22	2022-04-21	2021-09-26	2022-05-27	2022-03-25		

GH-TOURISM-229541-CS-CQ S / Consultancy Service for the Placement of Tourism Related Advertisements in the Nigerian Media	IDA / 63000	Strengthening the tourism enabling environment	Post	Consultant Qualification Selection	Open - National	200,000.00	174,751.87	Signed	2021-05-17	2021-06-19	2021-06-07	2021-07-11	2021-07-21	2021-10-25							2021-08-20	2022-02-07	2021-09-24	2022-03-12	2022-09-24
GH-TOURISM-229546-CS-CQ BS / Consultancy Service for the upgrade of Lower Level Tourism and Hospitality Skills Training Institutions	IDA / 63000	Strengthening the tourism enabling environment	Post	Quality And Cost-Based Selection	Open - National	500,000.00	488,000.00	Signed	2021-05-17	2021-08-10	2021-06-07	2021-08-17	2021-07-21	2021-11-19		2021-08-18	2021-12-22	2021-09-17	2022-02-08	2021-10-23	2022-04-27	2021-11-26	2022-06-21	2022-05-25	
GH-TOURISM-229816-CS-CQ BS / Consultancy Service for the Recruitment of an Independent Contract Management and Monitoring Firm	IDA / 63000	Project management and institutional strengthening	Post	Quality And Cost-Based Selection	Open - National	350,000.00	205,074.63	Signed	2021-06-08	2021-08-15	2021-06-29		2021-08-12	2021-11-19		2021-09-09	2021-12-21	2021-10-09	2022-02-08	2021-11-13	2022-04-04	2021-12-18	2022-06-29	2022-12-18	
GH-TOURISM-229817-CS-CQ BS / Consultancy Service for a PPP Transaction Adviser for the Tourism Training School	IDA / 63000	Strengthening the tourism enabling environment	Post	Quality And Cost-Based Selection	Open - International	300,000.00	312,871.52	Signed	2021-06-08	2021-06-06	2021-06-29	2021-07-11	2021-08-12	2021-10-21		2021-09-09	2021-11-22	2021-10-09	2022-01-28	2021-11-13	2022-05-19	2021-12-18	2022-07-15	2022-06-16	
GH-TOURISM-229489-CS-CQ BS / Consultancy Service for Domestic Tourism Promotion Campaigns and MICE Consolidation	IDA / 63000	Strengthening the tourism enabling environment	Post	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Signed	2021-05-27	2021-06-10	2021-06-17	2021-07-11	2021-07-31	2021-10-25		2021-08-28	2021-11-26	2021-09-27	2022-01-21	2021-11-01	2022-03-28	2021-12-06		2022-12-06	
GH-TOURISM-162744-CS-CQ S / Design Review and Construction Supervision for the Site Development Works at PAG A Iconic Site	IDA / 63000	Developing tourism sites and destinations	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Under Review	2022-05-31	2022-06-15	2022-06-21		2022-08-04			2022-09-01		2022-10-01		2022-11-05		2022-12-10		2023-06-08	
GH-TOURISM-229805-CS-CQ BS / CONSULTANCY SERVICE FOR THE DEVELOPMENT OF A NATIONAL AVIATION MASTER PLAN	IDA / 63000	Strengthening the tourism enabling environment	Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Canceled	2021-06-30		2021-07-21		2021-09-03			2021-10-01		2021-10-31		2021-12-05		2022-01-09		2022-07-08	
MOTAC/TDP/CS/0014/2018 / CONSULTANCY FOR THE DEVELOPMENT OF NATIONAL TOURISM STRATEGIC ACTION PLAN	IDA / V1730	Strengthening the tourism enabling environment	Post	Consultant Qualification Selection	Limited	70,000.00	0.00	Canceled	2018-08-09	2018-10-02			2018-08-23							2018-09-22		2018-10-27		2019-02-24	
GH-TOURISM-219900-CS-CQ BS / Consultancy Service to engage a Grant Management Firm	IDA / 63000	Project management and institutional strengthening	Post	Quality And Cost-Based Selection	Open - International	600,000.00	0.00	Canceled	2021-05-13		2021-06-03		2021-07-17			2021-08-14		2021-09-13		2021-10-18		2021-11-22		2022-11-22	
GH-TOURISM-182844-CS-CQ BS / Consultancy Service for the Development of Plan and Supervision of the Renovation of the Kwame Nkrumah Memorial Park	IDA / 63000	Developing tourism sites and destinations	Post	Consultant Qualification Selection	Open - National	200,000.00	225,579.68	Signed	2020-09-22	2020-09-21	2020-10-13		2020-11-26	2021-01-22						2020-12-26	2021-05-28	2021-01-30	2021-06-04	2021-07-29	
GH-TOURISM-182844-CS-CQ BS / CONSULTANCY SERVICE FOR THE DEVELOPMENT OF PLANS AND SUPERVISION FOR THE RENOVATION OF THE KWAME NKURUMAH MAUSOLEUM	IDA / 63000	Developing tourism sites and destinations	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Canceled	2020-09-22	2020-09-21	2020-10-13	2021-06-30	2020-11-26							2020-12-26		2021-01-30		2021-07-29	
GH-TOURISM-292082-CS-CQ S / CONSULTANCY FOR A DIGITAL PORTAL TO TRACK TOURISM LICENSING AND LEVY TAX COMPLIANCE (RATIONALISATION/ HARMONISATION OF STATUTORY FEES AND CHARGES)	IDA / 63000	Developing tourism sites and destinations	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2022-05-25	2022-05-29	2022-06-15		2022-07-29							2022-08-28		2022-10-02		2023-03-31	
GH-TOURISM-292388-CS-CQ BS / Consultancy Service for a Master Plan including a Beachfront Plan for the determination of feasibility and Cost of Potential Upgrades for the Le Plessure Beach	IDA / 63000	Developing tourism sites and destinations	Post	Quality And Cost-Based Selection	Open - National	350,000.00	0.00	Under Implementation	2022-08-12	2022-10-31	2022-09-02	2022-11-18	2022-10-16			2022-11-13		2022-12-13		2023-01-17		2023-02-21		2024-02-21	
GH-TOURISM-301683-CS-CQ S / Consultancy Service Service for a Communications Firm for the Grants	IDA / 63000	Tourism enterprise support program	Post	Consultant Qualification Selection	Limited	30,000.00	0.00	Under Implementation	2022-08-12	2023-01-11			2022-08-26							2022-09-25		2022-10-30		2023-04-28	
GH-TOURISM-292149-CS-CQ BS / CONSULTANCY SERVICE FOR DETAILED DESIGN AND SUPERVISION OF THE NATURE ECO-TOURISM SITE AT WILDFEGAME WATERFALL IN THE VOLTA REGION AND ABRAF ECOTOURISM PROJECT	IDA / 63000	Developing tourism sites and destinations	Post	Quality And Cost-Based Selection	Open - National	800,000.00	0.00	Canceled	2022-12-21		2023-01-11		2023-02-24			2023-03-24		2023-04-23		2023-05-28		2023-07-02		2023-12-29	
GH-TOURISM-292419-CS-CQ BS / Pre-feasibility Study for the Ghana Centre of the World Park and Iconic Tower	IDA / 63000	Developing tourism sites and destinations	Post	Quality And Cost-Based Selection	Open - National	250,000.00	0.00	Under Implementation	2022-08-19	2022-09-22	2022-09-09	2022-10-11	2022-10-23			2022-11-20		2022-12-20		2023-01-24		2023-02-28		2023-08-27	
GH-TOURISM-292389-CS-CQ BS / CONSULTANCY TO DEVELOP A NATIONAL REGISTER OF HERITAGE, ARCHAEOLOGICAL AND HISTORICAL SITES AND TO REVIEW THE WORLD HERITAGE TENTATIVE LIST AND DELINEATE BOUNDARIES AND BUFFER ZONES FOR RESPONSIBLE MANAGEMENT	IDA / 63000	Strengthening the tourism enabling environment	Post	Quality And Cost-Based Selection	Open - National	300,000.00	0.00	Under Implementation	2022-07-26	2022-08-23	2022-08-16	2022-09-05	2022-09-29			2022-10-27		2022-11-26		2022-12-31		2023-02-04		2024-02-04	
GH-TOURISM-307141-CS-CQ S / Consultancy Service for the Preparation of Environmental and Social Management Plans (ESMPs)	IDA / 63000	Developing tourism sites and destinations	Post	Consultant Qualification Selection	Limited	100,000.00	0.00	Signed	2022-08-12	2022-08-07			2022-08-26	2022-09-09						2022-09-25	2022-12-19	2022-10-30		2023-04-28	
GH-TOURISM-333714-CS-CQ S / CONSULTANCY SERVICE FOR AN INDEPTH FIDUCIARY REVIEW AND TECHNICAL AUDIT OF THE GRANT DISBURSEMENTS	IDA / 63000	Strengthening the tourism enabling environment	Post	Consultant Qualification Selection	Limited	150,000.00	0.00	Signed	2023-01-13	2023-01-11			2023-01-27	2023-02-14						2023-02-26	2023-04-05	2023-04-02		2023-07-01	
GH-TOURISM-333715-CS-CQ S / CONSULTANCY SERVICE FOR AN END LINE EVALUATION OF THE GRANTS PROGRAM AND IMPLEMENTATION COMPLETION REPORT	IDA / 63000	Project management and institutional strengthening	Post	Consultant Qualification Selection	Limited	180,000.00	0.00	Signed	2023-01-15	2023-01-11			2023-01-29	2023-02-12						2023-02-28	2023-04-04	2023-04-04		2023-04-13	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOTAC/TDPCS/0002/2018 / CONSULTANCY FOR SOCIAL SAFEGUARDS	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		81,000.00	0.00	Canceled	2018-07-03	2018-07-26	2018-07-08		2018-07-29		2018-09-02		2019-09-02	
MOTAC/TDPCS/0006/2018 / RECRUITMENT FOR M&E EXPERT	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		12,000.00	2,000.00	Signed	2018-07-10	2018-07-24	2018-07-15	2018-07-26	2018-08-05	2019-06-03	2018-09-09	2019-06-03	2019-09-09	
MOTAC/TDPCS/0001/2018 / CONSULTANCY FOR THE RECRUITMENT OF PROJECT COORDINATOR	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		72,000.00	48,000.00	Signed	2018-07-03	2018-07-24	2018-07-08	2018-07-26	2018-07-29	2018-10-11	2018-09-02	2018-10-11	2019-09-02	
GH-TOURISM-82042-CS-IND V / Procurement Specialist	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Open		48,000.00	3,500.00	Signed	2018-10-16	2018-10-30	2018-12-04	2019-03-21	2018-12-25	2019-04-15	2019-01-29	2019-06-03	2020-01-29	
MOTAC/TDPCS/0007/2018 / CONSULTANCY FOR SANITATION SERVICES AND BEACH FRONT IMPROVEMENT	IDA / V1730	Project management and institutional strengthening	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Canceled	2018-07-12		2018-07-17		2018-08-07		2018-09-11		2018-11-10	
MOTAC/TDPCS/0008/2018 / CONSULTANCY FOR COLLECTION OF BASELINE INFORMATION ON VISITOR DEMOGRAPHICS FOR PROJECT MONITORING	IDA / V1730	Project management and institutional strengthening	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2018-07-12		2018-07-17		2018-08-07		2018-09-11		2018-11-10	
GH-TOURISM-96804-CS-IND V / MOTAC WEBSITE UPGRADE PORTAL UPGRADE	IDA / 63000	Tourism enterprise support program	Post	Individual Consultant Selection	Limited		20,000.00	30,000.00	Signed	2019-01-31	2019-07-30	2019-02-05	2020-09-23	2019-02-26	2021-01-22	2019-04-02	2021-02-11	2019-09-29	
GH-TOURISM-96814-CS-IND V / TOURISM ADVISOR TO LEAD ESTABLISHMENT OF A PUBLIC PRIVATE DIALOGUE MECHANISM	IDA / 63000	Tourism enterprise support program	Prior	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2019-01-31		2019-02-05		2019-02-26		2019-04-02		2019-09-29	
GH-TOURISM-98140-CS-IND V / RECRUITMENT OF ENVIRONMENTAL SAFEGUARDS	IDA / 63000	Tourism enterprise support program	Prior	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2019-02-04	2019-03-16	2019-02-09		2019-03-02		2019-04-06		2019-10-03	
GH-TOURISM-98808-CS-IND V / RECRUITMENT OF FINANCIAL MANAGEMENT ADVISOR	IDA / 63000	Tourism enterprise support program	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2019-02-04	2019-06-03	2019-03-25		2019-04-15		2019-05-20		2019-11-16	
MOTAC/TDPCS/0004/2018 / CONSULTANCY FOR PROJECT COMMUNICATION EXPERT	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2018-07-05	2019-01-20	2018-07-10		2018-07-31		2018-09-04		2019-09-04	
GH-TOURISM-102872-CS-IND V / CONSULTANCY FOR SOCIAL SAFEGUARDS	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2019-02-26	2019-03-06	2019-03-03		2019-03-24		2019-04-28		2019-10-25	
GH-TOURISM-96793-CS-IND V / RECRUITMENT OF PROJECT COMMUNICATION EXPERT	IDA / 63000	Tourism enterprise support program	Prior	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2019-02-27	2019-04-03	2019-03-04		2019-03-25		2019-04-29		2019-10-26	
GH-TOURISM-102872-CS-IND V / CONSULTANCY FOR SOCIAL SAFEGUARDS	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2019-05-02	2019-05-08	2019-06-20	2019-07-16	2019-07-11		2019-08-15		2020-02-11	
GH-TOURISM-114550-CS-IND V / Environmental and Social Safeguard for Quick Works	IDA / 63000	Tourism enterprise support program	Prior	Individual Consultant Selection	Direct		11,000.00	10,000.00	Signed	2019-05-14	2019-05-13	2019-05-21	2019-05-27	2019-05-26	2019-06-03	2019-06-05	2019-06-03	2019-07-05	
GH-TOURISM-124744-CS-IND V / Recruitment Of Financial Management Advisor	IDA / 63000	Tourism enterprise support program	Post	Individual Consultant Selection	Limited		24,000.00	10,200.00	Signed	2019-07-26	2019-08-03	2019-07-31	2020-02-10	2019-08-21	2020-02-11	2019-09-25	2020-03-03	2020-03-23	
GH-TOURISM-126451-CS-IND V / Social Media Strategy and Campaign. The consultant shall be required to develop and implement a social media strategy.	IDA / 63000	Strengthening the tourism enabling environment	Post	Individual Consultant Selection	Limited		30,000.00	30,000.00	Completed	2019-08-07	2019-08-19	2019-08-21	2019-12-23	2019-09-11	2020-01-08	2019-10-16	2020-02-13	2020-01-14	2020-08-14
MOTAC/TDPCS/0005/2018 / CONSULTANCY FOR ENVIRONMENTAL SAFEGUARDS	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		48,000.00	0.00	Canceled	2018-07-10		2018-07-15		2018-08-05		2018-09-09		2019-09-09	
GH-TOURISM-126465-CS-IND V / M&E consultant	IDA / 63000	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2019-09-30	2019-09-28	2019-10-05		2019-10-26		2019-11-30		2020-05-28	
GH-TOURISM-126462-CS-IND V / Procurement Consultant	IDA / 63000	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2019-09-30	2019-09-28	2019-10-05		2019-10-26		2019-11-30		2020-05-28	
GH-TOURISM-143078-CS-IND V / Recruitment of a Procurement advisor	IDA / 63000	Project management and institutional strengthening	Prior	Individual Consultant Selection	Open		25,000.00	24,375.00	Signed	2019-10-29	2019-10-31	2019-12-17	2020-01-20	2020-01-07	2020-02-11	2020-02-11	2020-03-03	2020-08-09	
GH-TOURISM-143084-CS-IND V / Monitoring and Evaluation advisor	IDA / 63000	Project management and institutional strengthening	Prior	Individual Consultant Selection	Open		25,000.00	24,000.00	Completed	2019-10-30	2019-11-15	2019-12-18	2020-02-05	2020-01-08	2020-02-11	2020-02-12	2020-03-03	2020-08-10	2022-03-03
GH-TOURISM-173098-CS-IND V / RESEARCH ON THE CONTRIBUTION OF WOMEN IN TOURISM INFORMAL SECTOR	IDA / 63000	Strengthening the tourism enabling environment	Post	Individual Consultant Selection	Limited		70,000.00	87,500.00	Completed	2020-06-30	2020-06-14	2020-07-07	2020-07-14	2020-07-28	2020-08-31	2020-09-01	2020-10-02	2020-11-30	2022-08-18
GH-TOURISM-173456-CS-IND V / Consultancy Service to Develop a Business Plan for the Ghana Tourism Development Company	IDA / 63000	Strengthening the tourism enabling environment	Post	Individual Consultant Selection	Open		50,000.00	52,740.00	Completed	2020-08-18	2020-06-05	2020-09-29	2020-11-17	2020-10-20	2020-12-04	2020-11-24	2021-02-04	2021-02-22	2021-10-01

GH-TOURISM-152486-CS-IND V / Recruitment of a Technical Adviser for the Ministry of Tourism Arts and Culture	IDA / 63000	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2020-03-30	2020-03-24	2020-04-06	2020-06-22	2020-04-27	2020-06-01	2020-11-28		
GH-TOURISM-186838-CS-IND V / Recruitment of a Technical Adviser for the Ministry of Tourism Arts and Culture	IDA / 63000	Project management and institutional strengthening	Post	Individual Consultant Selection	Limited	30,000.00	72,000.00	Signed	2020-08-06	2020-08-28	2020-08-11	2020-09-01	2020-09-01	2020-09-04	2020-10-06	2020-10-02	2021-04-04
GH-TOURISM-96793-CS-IND V 2 / Project Communication Expert	IDA / 63000	Tourism enterprise support program	Prior	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2019-05-02	2019-05-10	2019-06-20	2019-07-18	2019-07-11	2019-08-04	2019-08-15	2020-02-11	
GH-TOURISM-188652-CS-IND V / Consultancy for Project Implementation Manual Review	IDA / 63000	Project management and institutional strengthening	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2020-10-28	2020-09-18	2020-11-02	2020-09-21	2020-11-23	2020-12-28	2021-06-26		
GH-TOURISM-98139-CS-IND V / DEVELOPMENT OF CITIZEN ENGAGEMENT PLAN AND GENDER INCLUSION PLAN	IDA / 63000	Tourism enterprise support program	Post	Individual Consultant Selection	Limited	24,000.00	0.00	Canceled	2019-02-01	2019-02-25	2019-02-06		2019-02-27	2019-04-03	2019-09-30		
GH-TOURISM-188654-CS-IND V / Research on the Contribution of Creative Arts to the Economy	IDA / 63000	Project management and institutional strengthening	Post	Individual Consultant Selection	Limited	35,000.00	0.00	Canceled	2020-11-02	2020-11-07			2020-11-28	2021-01-02	2021-07-01		
GH-TOURISM-188658-CS-IND V / Consultancy Service for Creative Industry Insurance	IDA / 63000	Strengthening the tourism enabling environment	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Canceled	2020-12-18	2020-12-23			2021-01-13	2021-02-17	2021-08-16		
GH-TOURISM-229530-CS-CD S / Consultancy Service for the recruitment of CNN to undertake Advertisements on Tourism.	IDA / 63000	Strengthening the tourism enabling environment	Post	Direct Selection	Direct	500,000.00	500,000.00	Signed	2021-04-30	2021-06-19	2021-05-10	2021-06-28		2021-06-28	2022-07-15	2021-12-25	
GH-TOURISM-229539-CS-CD S / Consultancy Service for the placement of Adverts on BBC, CNBC, Bloomberg, Aljazeera and others	IDA / 63000	Strengthening the tourism enabling environment	Post	Direct Selection	Direct	300,000.00	149,062.50	Signed	2021-05-12	2021-06-19	2021-05-22	2021-07-12		2021-07-26	2022-03-12	2022-07-26	
GH-TOURISM-198400-CS-IND V / Consultancy Service for a Safeguards Specialist for the TDP	IDA / 63000	Project management and institutional strengthening	Prior	Individual Consultant Selection	Open	108,000.00	0.00	Under Review	2021-05-24	2021-05-11	2021-07-12	2021-12-29	2021-08-02	2021-09-06	2023-09-30		
GH-TOURISM-152043-CS-IND V / Consultancy Service for the Recruitment of a Project Coordinator for the TDP	IDA / 63000	Project management and institutional strengthening	Prior	Individual Consultant Selection	Open	189,000.00	160,800.00	Signed	2021-04-29	2021-05-11	2021-06-19	2021-07-27	2021-07-10	2021-08-13	2021-08-14	2021-09-02	2023-09-29
GH-TOURISM-191113-CS-IND V / CONSULTANCY FOR INDIVIDUAL COMMUNICATIONS EXPERT FOR THE PCU	IDA / 63000	Project management and institutional strengthening	Prior	Individual Consultant Selection	Open	94,500.00	42,000.00	Signed	2021-05-30	2021-05-11	2021-07-27	2021-12-29	2021-08-17	2022-05-09	2021-09-21	2022-02-02	2023-09-29
GH-TOURISM-282224-CS-CD S / Consultancy Service for Audit of the Tourism Development Project	IDA / 63000	Project management and institutional strengthening	Post	Direct Selection	Direct	50,000.00	39,400.55	Signed	2022-03-04	2022-03-06	2022-03-10	2022-03-07		2022-04-28	2022-03-26	2022-10-25	
GH-TOURISM-229506-CS-IND V / Consultancy Service for a Project Analyst for the Tourism Development Project	IDA / 63000	Project management and institutional strengthening	Post	Individual Consultant Selection	Open	108,000.00	0.00	Canceled	2022-08-30		2022-10-18		2022-11-08	2022-12-13	2024-12-14		
GH-TOURISM-198400-CS-IND V / Consultancy Service for the Safeguards Specialist for the TDP	IDA / 63000	Project management and institutional strengthening	Prior	Individual Consultant Selection	Open	108,000.00	48,000.00	Signed	2021-05-24	2022-04-26	2021-07-12	2021-12-29	2021-08-02	2022-04-28	2021-09-06	2022-02-02	2023-03-05
GH-TOURISM-191113-CS-IND V / Consultancy Service for an Individual Communications Expert for the PCU	IDA / 63000	Project management and institutional strengthening	Prior	Individual Consultant Selection	Open	94,500.00	0.00	Under Review	2021-05-31	2022-04-26	2021-07-19	2021-12-29	2021-08-09	2021-09-13	2022-03-12		
GH-TOURISM-301608-CS-IND V / Consultancy Service for a Monitoring and Evaluation Specialist for the TDP	IDA / 63000	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited	56,000.00	0.00	Canceled	2022-07-12	2022-07-20	2022-07-19	2022-09-02	2022-08-09	2022-09-13	2023-05-11		
GH-TOURISM-301611-CS-CD S / Consultancy Service for the Development of a Grant Management Software for the Tourism Development Project	IDA / 63000	Tourism enterprise support program	Post	Direct Selection	Direct	120,000.00	0.00	Signed	2022-07-08	2022-07-14	2022-07-18	2022-07-19		2022-09-21	2022-12-20		
GH-TOURISM-291851-CS-CD S / Consultancy Service for the Demand-led Identification and Prioritization of Tourism Sites for Development.	IDA / 63000	Developing tourism sites and destinations	Post	Direct Selection	Direct	20,000.00	0.00	Canceled	2022-04-25	2022-04-26	2022-05-07			2022-06-04	2022-08-03		
GH-TOURISM-98140-CS-IND V 2 / RECRUITMENT OF ENVIRONMENTAL SAFEGUARDS	IDA / 63000	Tourism enterprise support program	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2019-05-02	2019-05-08	2019-06-20	2019-07-17	2019-07-11	2019-08-15	2020-02-11		
GH-TOURISM-292081-CS-IND V / CONSULTANCY SERVICE FOR THE SCREENING OF ENVIRONMENTAL AND SOCIAL SAFEGUARDS SCREENING AND MONITORING OF SELECTED TOURISM SITES	IDA / 63000	Strengthening the tourism enabling environment	Post	Individual Consultant Selection	Limited	100,000.00	0.00	Canceled	2022-05-10	2022-05-18	2022-05-15		2022-06-05	2022-07-10	2023-01-06		
GH-TOURISM-307934-CS-IND V / Technical Advisor to the Minister (MoTAC)	IDA / 63000	Developing tourism sites and destinations	Prior	Individual Consultant Selection	Open - International	450,000.00	0.00	Signed	2022-08-08	2022-11-18	2022-09-26	2023-01-11	2022-10-17	2023-02-10	2022-11-21	2023-03-20	2023-05-20

## Procurement Plan

### I. General

#### 1. Project Information

Country : Kenya  
Recipient : Republic of Kenya  
Project Name : National Agriculture and Rural Inclusive Growth  
Loan Credit No. : IDA 59000

**2. Date of General Procurement Notice : 9<sup>th</sup> February 2018**

**3. Period Covered by this procurement plan : 18 months**

### II. Goods, Works, and Non-Consulting Services

#### 1. Thresholds for the Method of Procurement:

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Goods)	Equal to or more than 3 million
Open National ( Goods) - Open Tender as per PPDA 2015	< \$3 million
RFQ (Goods)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017
Open International (Works)	Equal to or more than 15 million
Open National (Works) - Open Tender as per PPDA 2015	Less than 15 million
RFQ (works)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017

<b>Method of Procurement</b>	<b>Thresholds for Method (US\$ equivalent)</b>
Open International (Non-consulting Services)	Equal to or More than 3 million
Open National (Non-consulting Services) - Open Tender as per PPDA 2015	Less than 3 million
Direct Contracting	No threshold; meet requirements of Bank's Procurement Regulations

**Prior Review:** The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection (Project Procurement Risk Rating is **"High"**):

- (a) **Goods, information technology and Non-consulting Services:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 1.5 million
- (b) **Works (including turnkey, supply & installation of plant and equipment and PPP);** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 5 million and

***The prior review thresholds will be reviewed during the implementation of the project and modified, based on the risk assessment.***

**2. For contracts subject to prior review, the Borrower shall seek the Bank's no objection before agreeing to:**

- a. an extension of the stipulated time for execution of a contract that has an impact on the planned completion of the project;
- b. any material modification of the scope of the Works, Goods, Non-consulting services or Consulting Services, or other significant changes to the terms and conditions of the contract;
- c. any variation order or contract amendment (except in cases of extreme urgency), including due to extension of time, that singly or combined with all previous variation orders or amendments, increases the original contract amount by more than 15% (fifteen percent); or
- d. the proposed termination of the contract.

The Borrower / IA shall provide a copy of all amendments to the contract to the Bank for its records.

**3. Prequalification**

Not Applicable



**Domestic Preference.** The provision of domestic preference shall be applied in the procurement of goods following international market approach in accordance with Annex VI of the Regulations. Domestic preference shall not apply in the procurement of works.

#### **4. Reference to Standard Procurement Documents**

Bank's Standard RFB Goods and RFP Consulting Services dated July 2016 will be used as a base and incorporating suitable modifications and the same would be agreed with the Bank subject international competition.

#### **5. Any Other Special Procurement Arrangements**

##### **A. Procurement approach under CDD Approach by Communities:**

Applicable if stipulated in the PAD.

B. When approaching the national market, as agreed in the Procurement Plan, the Open Tender procedure of Public Procurement and Asset Disposal Act 2015 and Regulations 2017 may be used. The specific Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

Other national procurement arrangements (other than national open competitive procurement), that may be applied by the Borrower (such as limited/restricted competitive bidding, request for quotations/shopping, direct contracting), shall be consistent with the Bank's Core Procurement Principles and ensure that the Bank's Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply.

In all cases, the national procurement procedures to be used shall give due attention to quality aspects.

6. The bid evaluation will be carried out according to the agreed timeline in the Procurement Activity Schedule.

### III. Selection of Consultants

#### 1. Methods and Prior Review Threshold

##### **Selection methods of procurement of Consultants' Services (Firms):**

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

<b>Method of Procurement</b>	<b>Thresholds for Methods</b>
Quality and Cost Based Selection (QCBS)	As per requirements of para 7.3 of the Regulations
Quality Based Selection (QBS)	As per requirements of para 7.8 to 7.10 of the Regulations
Selection based on a Fixed Budget (FBS)	As per requirements of para 7.4 and 7.5 of the Regulations
Selection Based on Least Cost Basis (LCS)	As per requirements of para 7.6 and 7.7 of the Regulations
Selection based on Consultant's Qualification (CQ)	As per requirements of para 7.11 and 7.12 of the Regulations
Direct	Must meet the requirements of Para 7.13 to 7.15 of the Regulations, and with prior agreement in PP with the Bank.

**The short list may consist of all National consultants in case the estimated cost is less than USD 300,000**

##### **Procurement methods for Selection of Individual Consultants (IC):**

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

<b>Method of Procurement</b>	<b>Thresholds for Methods</b>
Open Competitive Selection	As per requirements of para 7.36 and 7.37 of the Regulations
Limited Competitive Selection	As per requirements of para 7.38 of the Regulations
Direct	Must meet the requirements of Para 7.39 of the Regulations, and with prior agreement in PP with the Bank

**\*Shall meet the requirements as stated in Regulations**

**Prior Review Thresholds:** The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection:

(a). **Consulting Firm:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 0.5 million.

(b). **Individual Consultant:** all procurements estimated to cost more than USD 0.2 million

**Terms of Reference (ToR) for all consultant contracts shall be furnished to the Bank for its prior review and No Objection.**

**PROCUREMENT PLAN** Kenya : National Agricultural and Rural Inclusive Growth Project

**General Information**  
**Country:** Kenya **Bank's Approval Date of the Original Procurement Plan:** 2019-10-04  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P153349 **GNP Date:** 2018-02-09  
**Project Name:** National Agricultural and Rural Inclusive Growth Project  
**Loan / Credit No.:** IDA / 59000  
**Executing Agency:** Kiambu County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KE-KIAMBU COUNTY-137916 -CW-RFQ / refurbishment of NARIC office (short term)	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	18,214.59	Signed							2019-10-26	2019-11-21							2019-11-20	2019-11-19	2020-02-18		
KE-KIAMBU COUNTY-203604 -CW-RFQ / installation of pond liners for kamwamba SLM	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,524.00	0.00	Pending Implementation								2020-05-26								2020-07-21	2021-01-17		
KE-KIAMBU COUNTY-203607 -CW-RFQ / SLM publicity	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				6,404.00	0.00	Under Implementation								2020-05-31	2023-02-02							2020-07-26	2021-01-22		
KE-KIAMBU COUNTY-175854 -CW-RFB / construction of kamwamba irrigation project	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				999,120.00	0.00	Canceled					2020-06-10	2020-06-11	2020-06-15	2020-12-15			2020-07-15	2020-07-27	2020-07-29		2020-08-26	2021-08-22			
KE-KIAMBU COUNTY-222613 -CW-RFB / construction of irrigation system for kamwamba irrigation project	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				999,120.00	746,021.15	Signed					2021-03-09	2021-04-13	2021-03-16	2021-04-13			2021-04-15	2021-04-09	2021-04-29	2021-04-28	2021-05-20	2021-07-31	2021-12-31		
KE-KIAMBU COUNTY-223994 -CW-RFQ / construction of twenty Water ponds for reguli SLM project	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				33,968.50	0.00	Signed								2021-04-07	2021-09-27							2021-05-19	2021-12-31		
KE-KIAMBU COUNTY-224004 -CW-RFQ / construction of twenty water ponds for githanuru SLM project	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				33,968.50	0.00	Under Implementation								2021-03-29	2021-10-14							2021-05-10	2021-12-31		
KE-KIAMBU COUNTY-238291 -CW-RFQ / supply and installation of pond liners and shade net for water ponds excavated through youth employment at Kibera SLM	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				31,565.00	0.00	Under Implementation								2021-06-21	2021-10-14							2021-08-02	2021-12-31		
KE-KIAMBU COUNTY-238292 -CW-RFQ / Supply and installation of pond liners and shade net for water ponds excavated through youth employment at kamwamba SLM	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				27,905.00	0.00	Under Implementation								2021-06-22	2021-11-24							2021-08-03	2021-12-31		
KE-KIAMBU COUNTY-238294 -CW-RFQ / Supply and installation of pond liners and shade net for water ponds excavated through youth employment at githanuru SLM	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				32,090.00	0.00	Signed								2021-06-22	2021-10-14							2021-08-03	2021-12-31		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
KE-KIAMBU COUNTY-121106 -GO-RFQ / office furniture	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,155.00	13,101.34	Signed									2019-10-15	2019-11-21							2019-11-14	2020-03-31	2019-12-14	2020-05-22
KE-KIAMBU COUNTY-177470 -GO-RFQ / supply delivery and installation of a Firewall network security equipment	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		81,000.00	0.00	Signed										2020-06-22	2021-07-14							2020-08-10	2020-10-09	
KE-KIAMBU COUNTY-177653 -GO-RFB / procurement of motor cycles	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Signed										2020-06-19	2022-03-03							2020-08-07	2020-10-06	
KE-KIAMBU COUNTY-181716 -GO-RFQ / Hand held camcorders or video cameras.	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Under Implementation										2020-07-19	2021-03-28							2020-09-06	2020-09-27	
KE-KIAMBU COUNTY-191633 -GO-RFQ / procurement of survey equipment's	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		63,750.00	0.00	Under Implementation										2020-09-18	2021-08-15							2020-10-23	2020-11-06	
KE-KIAMBU COUNTY-177473 -GO-RFB / supply, delivery, installation, testing and commissioning of a milk cooling equipment	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		998,610.00	0.00	Canceled					2020-06-18	2020-06-15	2020-06-23	2020-12-18			2020-07-14	2020-07-28	2020-07-28			2020-08-18	2021-02-14			
KE-KIAMBU COUNTY-219408 -GO-RFQ / procurement of seedlings for five SLMs	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,600.00	0.00	Under Implementation										2021-02-26	2021-06-01							2021-04-02	2021-12-31	
KE-KIAMBU COUNTY-221532 -GO-RFB / supply, delivery, installation, test and commissioning of sterilizer, homogenizer and a septic pouch packing machine for Limuru dairy farmers	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		998,610.00	756,007.45	Signed					2021-03-01	2021-03-10	2021-03-08	2021-03-10			2021-04-07	2021-04-01	2021-04-14	2021-04-23	2021-05-05	2021-05-25	2021-12-31			



Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

# Procurement Plan

## I. General

### 1. Project information: Loan No

<b>Nom du Projet: SUPPORTING THE ECONOMIC INCLUSION OF YOUTH PROJECT</b>
<b>Pays: Maroc</b>
<b>Référence du Projet : P161169</b>
<b>Numéro du Prêt/Crédit :</b>
<b>Agence d'exécution : MINISTERE DE L'EMPLOI ET DE L'INSERTION PROFESSIONNELLE</b>

2. **Bank's approval Date of the procurement Plan** Original :7/9/2019;

3. **Date of General Procurement Notice:**

4. **Period covered by this procurement plan:** 06-2019- to-31-2020

## II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<b>2. Type of procurement</b>	<b>Prior review threshold (US\$ thousands)</b>
Works (including turnkey, supply & installation of plant and equipment, and PPP)	10,000
Goods, information technology and non-consulting services	2,000
Consultants: firms	1,000
Consultants: individuals	300

**Table 2.7. Thresholds for Procurement Approaches and Methods (US\$ thousands)**

<b>Type of procurement</b>	<b>Open international <math>\geq</math></b>	<b>Open national &lt;</b>	<b>RfQ = &lt;</b>
Works (including turnkey, supply & installation of plant and equipment, and PPP)	10,000	10,000	300
Goods, information technology and non-consulting services	3,000	3,000	200
Shortlist of national consulting firms	300	300	

2. **Prequalification.** NA

- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA**
- 4. Reference to (if any) Project Operational/Procurement Manual: MOP of the Project**
- 5. Any Other Special Procurement Arrangements: NA**



**PROCUREMENT PLAN Morocco : Supporting the economic inclusion of youth**

**General Information**

**Country:** Morocco **Bank's Approval Date of the Original Procurement Plan:** 2020-02-11  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-05-23)  
**Project ID:** P151169 **GNP Date:**  
**Project Name:** Supporting the economic inclusion of youth  
**Loan / Credit No:** IBRD / 89540  
**Executing Agency:** Agence nationale de promotion de l'emploi et des competances

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
MA-ANAPEC-207327-CW-RFQ / Aménagement EEJ Benguerdj	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	27,786.07	Completed																			2021-01-19	2020-12-30	2021-07-18				
MA-ANAPEC-207507-CW-RFQ / Aménagement EEJ Safi	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	27,871.41	Completed																				2021-01-19	2021-01-03	2021-07-18			
MA-ANAPEC-207510-CW-RFQ / Aménagement EEJ Marrakech Syba Ennakhl	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	27,950.62	Terminated																					2021-01-19	2021-02-27	2021-07-18		
MA-ANAPEC-207513-CW-RFQ / Aménagement EEJ Amezmit El Haouz	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	27,724.72	Terminated																						2021-01-19	2020-12-30	2021-07-18	
MA-ANAPEC-207515-CW-RFQ / Aménagement EEJ Attouah El Kaba de Sraghna	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	27,793.12	Completed																						2021-01-19	2020-12-30	2021-07-18	
MA-ANAPEC-207517-CW-RFQ / Aménagement EEJ Echamaia Yousooufia	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	27,910.96	Completed																							2021-01-19	2020-12-30	2021-07-18
MA-ANAPEC-207518-CW-RFQ / Aménagement EEJ Tamanar Essaouira	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	27,947.70	Terminated																							2021-01-19	2021-02-27	2021-07-18
MA-ANAPEC-207519-CW-RFQ / Aménagement EEJ Imintanout Chichaoua	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	27,825.37	Completed																							2021-01-19	2020-12-30	2021-07-18
MA-ANAPEC-207521-CW-RFQ / Acquisition et installation de la signalétique des B EEJ	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	14,432.71	Completed																							2021-01-19	2021-07-02	2021-07-18
MA-ANAPEC-220942-CW-RFQ / Relance aménagement E EJ Amezmiz El Haouz	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	27,549.87	Completed																							2021-04-17	2021-02-27	2021-10-14
MA-ANAPEC-220943-CW-RFQ / Relance aménagement E EJ Syba Marrakech	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	27,897.72	Completed																							2021-04-17	2021-02-27	2021-10-14
MA-ANAPEC-220949-CW-RFQ / Relance aménagement E EJ Tamanar Essaouira	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	27,953.48	Completed																							2021-04-17	2021-03-01	2021-10-14

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																																				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																																							
MA-ANAPEC-116706-GO-RFB / Acquisition d'unités mobiles	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Bids	Open - International	Single Stage - Two Envelope		395,000.00	0.00	Canceled																											2020-02-10	2020-04-30	2020-02-15	2020-04-30	2020-03-28	2020-07-01	2020-06-10	2020-07-07	2020-07-15			2021-01-11															
MA-ANAPEC-187148-GO-RFB / ( relance suite à un AO infructueux) Acquisition de deux unités mobiles (deux lots) Lot 1 : deux unités mobiles pour l'emploi (430 000 \$) Lot 2 : deux Antennes VSAT à pontage automatique pour Unité mobile d'emploi (40 000 \$)	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Bids	Open - International	Single Stage - One Envelope		470,000.00	585,484.06	Completed																											2020-09-30	2020-10-27	2020-10-05			2020-11-16	2020-12-03	2020-12-16	2020-12-11	2021-01-20	2021-01-01	2021-07-19	2021-10-08														
MA-ANAPEC-213686-GO-RFO / Matériel de bureau pour les B EEJ (Amizmiz, Attouah, Benguerdj, Echamaia, Imintanout, Tamanar, Syba Marrakech et Safi)	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,185.00	27,845.96	Completed																																			2021-02-01					2021-03-15	2021-07-27	2021-09-11	2021-08-17										
MA-ANAPEC-213697-GO-RFB / Appel d'offres en 2 lots : Matériel informatique (Lot 1) et mobilier de bureau (Lot 2) pour les B EEJ (Amizmiz, Attouah, Benguerdj, Echamaia, Imintanout, Tamanar, Syba Marrakech, Safi)	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		272,830.00	223,869.73	Completed																																			2021-01-27	2021-03-15	2021-02-01			2021-02-22	2021-04-06	2021-03-01	2021-04-06	2021-03-22	2021-06-20	2021-09-18	2021-09-06						
MA-ANAPEC-303919-GO-RFP / Renforcement du système de profilage, de bilan des compétences, de suivi et d'évaluation	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Proposals	Open - International	Multi Stage		400,000.00	0.00	Canceled																																					2022-11-11	2023-02-07	2022-11-16	2023-02-07	2023-01-25	2023-03-21	2023-05-09			2023-06-13			2024-12-04				
MA-ANAPEC-359018-GO-RFP / Renforcement du système de profilage, de bilan des compétences, de suivi et d'évaluation	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Proposals	Open - International	Multi Stage		400,000.00	0.00	Under Implementation																																							2023-05-07	2023-05-07	2023-05-12			2023-07-21	2023-06-19	2023-11-02			2023-12-07			2025-05-30	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MA-ANAPEC-213855-NC-RFP / Sélection des gestionnaires des Espaces Emploi Jeunes (EEJ)	IBRD / 89540	Promoting youth employability and economic inclusion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,410,000.00	4,324,840.76	Signed					2021-02-08	2021-07-28	2021-02-13	2021-08-30			2021-03-06	2021-11-04	2021-04-05	2021-12-09	2021-05-10	2022-02-19	2022-05-05				
MA-ANAPEC-258496-NC-RFB / Programme Taehil Appel d'offres réalisation d'actions de formations qualifiantes ou de reconversion au profit des chercheurs d'emploi non diplômés dans le cadre d'un projet « Appui à l'insertion économique des jeunes dans la région de Marrakech Safi »	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		520,000.00	0.00	Signed					2022-04-20	2021-12-09	2022-04-20					2022-04-27	2022-09-15	2022-05-27	2022-09-16	2022-06-24		2023-06-19			
MA-ANAPEC-258497-NC-RFB / Programme Taehil AD réalisation d'actions de formations qualifiantes ou de reconversion au profit des chercheurs d'emploi diplômés inscrits à l'ANAPEC dans le cadre du projet « Appui à l'insertion économique des jeunes dans la région de MARRAKECH SAFI »	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		520,000.00	0.00	Signed					2022-04-20	2021-12-09	2022-04-20					2022-04-22	2022-05-10	2022-05-22	2022-08-29	2022-06-19		2023-06-14			
MA-ANAPEC-363415-NC-RFB / Programme Taehil Appel d'offres réalisation d'actions de formations qualifiantes ou de reconversion filières restantes 2022 au profit des chercheurs d'emploi non diplômés projet « Appui à l'insertion économique des jeunes dans la région de Marrakech Safi »	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		520,000.00	0.00	Under Implementation					2023-06-01	2023-06-02	2023-06-05	2023-06-09					2023-06-26		2023-07-10		2023-08-07		2023-09-12		
MA-ANAPEC-363416-NC-RFB / Programme Taehil Appel d'offres réalisation d'actions de formations qualifiantes ou de reconversion filières restantes 2022 au profit des chercheurs d'emploi diplômés projet « Appui à l'insertion économique des jeunes dans la région de Marrakech Safi »	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		520,000.00	0.00	Under Implementation					2023-06-01	2023-06-02	2023-06-05	2023-06-09					2023-06-26		2023-07-10		2023-08-07		2024-08-01		

#### CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MA-ANAPEC-213847-CS-CQS / Sélection d'un bureau d'études chargé de l'assistance technique pour la mise en place et l'opérationnalisation des Espaces Emploi Jeunes (EEJ) et des Unités Mobiles (UM)	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Consultant Qualification Selection	Open - National		45,000.00	36,110.40	Signed	2021-02-01	2021-04-19	2021-02-08		2021-03-08	2021-08-02							2021-04-07	2021-09-30	2021-05-05	2022-01-27	2021-11-01					
MA-ANAPEC-228099-CS-CQS / Consultant pour Accompagnement à l'aménagement et la réception des EEJ	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Consultant Qualification Selection	Open - National		7,100.00	0.00	Canceled	2021-04-06	2021-06-01	2021-04-07		2021-04-09								2021-05-09		2021-06-13		2021-08-12					
MA-ANAPEC-228100-CS-CQS / Consultant pour Accompagnement à l'aménagement et la réception des UM	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Consultant Qualification Selection	Open - National		7,900.00	0.00	Canceled	2021-05-17	2021-05-03	2021-05-31		2021-06-28								2021-07-28		2021-09-01		2021-11-30					
MA-ANAPEC-239221-CS-CQS / Le suivi, le contrôle et la réception de la fabrication de dix unités mobiles d'emploi destinées à la région MARRAKECH - SAFI.	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Consultant Qualification Selection	Open - National		7,900.00	9,153.52	Completed	2021-06-14	2021-07-16	2021-06-24		2021-06-28	2021-07-27							2021-07-05	2021-07-27	2021-07-13	2021-07-30	2021-10-11	2021-10-14				
MA-ANAPEC-239224-CS-CQS / Contrôle et réception des Travaux d'aménagement de huit espaces Emploi des jeunes situés à : Marrakech, Anemziz, Imintanout, El Attaouia, Benqueuir, Tamarar, Safi et Echmaia.	IBRD / 89540	Promoting youth employability and economic inclusion	Post	Consultant Qualification Selection	Open - National		7,100.00	7,068.84	Signed	2021-06-14	2021-07-15	2021-06-24		2021-06-26	2021-07-27							2021-07-03	2021-07-27	2021-07-15	2021-07-30	2021-11-12					

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	

**MINISTERE DE L'EDUCATION NATIONALE, DE L'ENSEIGNEMENT TECHNIQUE ET  
DE LA FORMATION PROFESSIONNELLE**

**PROJET D'AMELIORATION DE LA PRESTATION DES SERVICES EDUCATIFS  
(PAPSE)**

Don IDA (Banque Mondiale) N° TF 0A7376

**PLAN DE PASSATION DES MARCHES SIMPLIFIE**

**I. GÉNÉRALITÉS**

**1.1. Information générale sur le projet**

**Pays :** République de Côte d'Ivoire  
**Emprunteur :** Gouvernement de Côte d'Ivoire  
**Nom du Projet :** Projet d'Amélioration de la Prestation des  
Services Educatifs (PAPSE)  
**Numéros du Don :** **TF 0A7376**  
**Montant du Don :** **23,35 millions de dollars EU**  
**Unité de Gestion du Projet :** Unité de Gestion du Projet (UGP)

**1.2 Date d'approbation du plan de passation de marchés**

**Plan original : 19 avril 2018**

**1.3 Date de publication de l'Avis Général de Passation de Marchés : 26 juillet 2018**

**1.4 Période couverte par le Plan de passation des marchés : 18 mois**

## II. Fourniture, Travaux et Services Assimilés

### 2.1. Seuils d'examen préalable

Les marchés qui seront soumis à l'examen préalable de la banque conformément aux Nouveaux Seuils de Revue de la Banque Mondiale - Effectifs depuis Juillet 2016 :

Catégorie de marchés	Niveau de risque du projet			
	Risque élevé - Tout marché de ... estimé égal ou supérieur à :	Risque Substantiel - Tout marché de ... estimé égal ou supérieur à :	Risque Modéré - Tout marché de ... estimé égal ou supérieur à :	Risque Bas - Tout marché de ... estimé égal ou supérieur à :
<b>Travaux (incluant clé à main, Fourniture et Installation, et les Partenariat Public - Privé -PPP)</b>	\$5, 000,000	\$10, 000,000	\$15, 000,000	\$20, 000,000
<b>Biens, Système d'Information et de Services autres que les Services intellectuels</b>	\$1, 500,000	\$2, 000,000	\$4, 000,000	\$6, 000,000
<b>Services Consultant (Firmes)</b>	\$500,000	\$1, 000,000	\$2, 000,000	\$4, 000,000
<b>Consultant Individuel</b>	\$200,000	\$300,000	\$400,000	\$500,000

## II. Fournitures, Travaux et Services Assimilé

### 1. Seuils d'examen préalable

Les marchés qui seront soumis à l'examen préalable de la banque conformément aux dispositions de l'Annexe 1 des Directives de passation de marchés de janvier 2011, révisé en juillet 2014 :

*Nouveaux seuils de revue de la Banque élaborés en décembre 2012 et proposés au Gouvernement le 05 décembre 2012, révisés en juillet 2016 et liés au niveau de risque du projet.*

Nature des dépenses	Méthode de passation de marchés	Valeur seuil du marché \$EU	Contrats soumis à examen préalable de l'IDA
<b>1. Travaux</b> (y compris clés en main, Fourniture et montage d'installations et PPP)	AOI	≥ 15, 000,000	Tous les contrats de 15.000.000 \$EU et plus
	AON	< 15, 000,000	
	Demande de cotation - au moins 3 offres	< 200,000	
	Entente Directe (*)	Pas de seuil	
<b>2. Fournitures, Systèmes d'Informations et Services autres que les services de</b>	AOI	≥ 4, 000,000	Tous les contrats de 4.000.000 \$EU et plus
	AON	< 4, 000,000	
	Consultation de Fournisseurs à l'échelle Nationale - Au moins 3 offres	< 100,000	

<b>Consultants</b>	Consultation de Fournisseurs à l'échelle Nationale - Au moins 3 offres pour les véhicules et le carburant	< 500 000	
	Entente directe (*)	Pas de seuil	
(*) Le justificatif de toute entente directe dont le coût estimatif n'atteint pas le seuil de revue préalable de la Banque doit être transmis avec le PPM			

**2. Pré qualification** : Pré-qualification des entreprises pour les travaux des 4 zones industrielles

- *Le taux de conversion de dollars utilisé pour le présent PPM - 0 est de 1\$ = 545 FCFA au titre des activités*

**2.2. Marchés, planning et Méthode de passation**

2.2.1 TYPE DE MARCHES : FOURNITURES								
1		2	3	4	5	6	7	8
Liste des ensembles de marchés		Coût estimé	Méthode passation Marchés	P-Q	Préférence fournisseurs locaux	Exam. Par Banque	Ouverture plis prévue	Commentaires
N°	Description	Bailleur (Milliers \$EU)		OUI/NON	OUI/NON	A priori/A posteriori	Date prévue	
1	Acquisition de mobiliers et de matériels ludiques pour : - 60 salles de classe préscolaire soit 30 communautés (année 1) et - 114 salles de classe le préscolaire soit 87 Communautés (année 2)	144,00	AON	NON	NON	A posteriori	02 novembre 2018	Spécifications techniques et images à fournir.
2	Acquisition et distribution de complémentaires de Kits scolaires au profit de 10000 jeunes filles du primaire (en raison de 2500 filles/an)	183,500	AON	NON	NON	A posteriori	09 août 2018	Spécifications déjà définies, en attente de confirmation par la DPFC
4	Acquisition de tablettes et de server pour les évaluations des acquis pour la DVSP : 100 tablettes et 1 server	79,00	CF	NON	NON	A posteriori	09 août 2018	Spécifications transmises par la DVSP
5	Acquisition de tablettes et de matériels pour les observations des classes et les animations des journées pédagogiques pour la DPFC : 70 tablettes - 70 disques dur 1T - 30 vidéo projecteurs - 30 haut-parleurs et 30 multiprises électriques	79,00	CF	NON	NON	A posteriori	09 août 2018	Spécifications transmises par la DPFC

2.2.1 TYPE DE MARCHES : FOURNITURES								
1		2	3	4	5	6	7	8
Liste des ensembles de marchés		Coût estimé	Méthode passation Marchés	P-Q	Préférence fournisseurs locaux	Exam. Par Banque	Ouverture plus prévue	Commentaires
N°	Description	Bailleur (Milliers \$EU)		OUI/NON	OUI/NON	A priori/A posteriori	Date prévue	
6	Acquisition de 3600 planches murales de lectures	63,00	CF	NON	NON	A posteriori	15 août 2018	Spécifications disponibles
7	Acquisition et livraison de 150 motos + casques pour l'encadrement pédagogique et les intermédiaires communautaires	189,00	AON	NON	NON	A Posteriori	19 juillet 2018	Spécifications disponibles
8	Equipements informatiques/bureautiques et logiciels/Task Force	13,00	CF	NON	NON	A posteriori	04 septembre 2018	Spécifications disponibles
9	Acquisition de matériels informatiques et bureautique pour l'UGP (3 ordinateurs de bureau, 3 onduleurs, 6 ordinateurs portables, 1 grande imprimante de pool, 2 petites imprimantes couleurs, 1 Scanner, 1 Dupli copieur et 1 vidéoprojecteur)	40,00	CF	NON	NON	A Posteriori	04 septembre 2018	Spécifications disponibles
10	Acquisition et installation de Système d'Audio-visioconférence (salle de conférence UGP PAPSE)	8,00	CF	NON	NON	A Posteriori	16 octobre 2018	Spécifications à définir
11	Achat d'un véhicule de type 4X4 tout terrain châssis long	63,158	CF	NON	NON	A posteriori	16 octobre 2018	Spécifications disponibles
13	Acquisition de cahiers d'activités élèves (72 000 cahiers) programme en vigueur	74,40	ED avec NEI CEDA	NON	NON	A postérieur	21 septembre 2018	Les cahiers du programme en vigueur sont exclusivement vendus par NEI CEDA
14	Achat/production de supports de communication	44,00	CF	NON	NON	A postérieur	20 septembre 2018	Non démarré
15	Reproduction de 4000 kits d'outils de formation continue des enseignants du primaire	87,00	CF	NON	NON	A postérieur	21 septembre 2018	



## 2.2.2. TYPE DE MARCHES : SERVICES ASSIMILES

1		2	3	4	5	6	7	8
Liste des ensembles de marchés		Coût estimé	Méthode passation Marchés	P-Q	Préférence fournisseurs locaux	Exam. par Banque	Ouverture plis prévue	Commentaire
N°	Description	Bailleur (milliers \$EU)		OUI/NON	OUI/NON	A priori/A posteriori	Date prévue	
1	Assurances personnel et véhicules pour l'UGP (multirisques professionnels, matériels roulants, santé personnel et individuel accident)	135,62	CF	NON	NON	A posteriori	20 septembre 2018	Non démarré En attente du recrutement du personnel et de l'acquisition des véhicules
2	Assurances Consultants Techniciens Supérieurs génie civil + Mobilisateurs Communautaires	69,36	CF	NON	NON	A posteriori	30 septembre 2018	Non démarré En attente de la mise en vigueur
3	Achat de carburant pour l'encadrement pédagogique et pour le fonctionnement de l'UGP	489,657	CF	NON	NON	A posteriori	10 octobre 2018	Non démarré En attente de la mise en vigueur
4	Location des bureaux de l'UGP	62,752	Entente Directe avec Propriétaire	NON	NON	A posteriori	NA	Non démarré En attente de la mise en vigueur
5	Services de Sécurité	18,165	CF	NON	NON	A posteriori	30 septembre 2018	Non démarré En attente de la mise en vigueur
6	Services Entretien des bureaux du l'UCP	21,468	CF	NON	NON	A posteriori	30 septembre 2018	Non démarré En attente de la mise en vigueur
7	Services Entretien Véhicules	33,027	CF	NON	NON	A posteriori	30 septembre 2018	Non démarré En attente de la mise en vigueur
8	Hébergement des Observations (EGRA/EGMA)	7,00	ED avec TANGERINE	NON	NON	A postérieur	N/A	En raison du nombre d'observations dans le cadre du projet, l'Hébergement pour une période de 2 ans soit 3,5 USD par an

NB : Coût estimé de la location des bureaux de l'UGP représente le cout des 18 premier mois



### III. Sélection de Consultants

#### 3.1. Seuil d'examen préalable

#### 3.2. Liste restreinte composée entièrement de Consultants Nationaux :

Liste restreinte de consultants pour prestations de services, d'un coût estimatif inférieur à **300 000\$ US** ou équivalent par contrat, peut être entièrement composée de Consultants nationaux conformément aux dispositions du paragraphe 2.7 des Directives de Sélection et Emploi de Consultants

Nature de dépenses	Méthode de passation de marchés	Valeur seuil du contrat	Contrats soumis à examen préalable
		<b>\$EU</b>	
<b>Consultants Firms</b>	SFQC1, SFQ2, SMC3, SCBD4,	≥ 2 000.000	Tout contrat de 2.000.000 \$EU ou plus
	SFQC, SFQ, SMC, SCBD, QC <sub>5</sub>	< 2 000.000	
	Entente directe (*)	Pas de seuil	Même seuil que ci-dessus Et Audit financier
<b>Consultants Individuels</b>	Consultant individuel (AMI)	≥ 400.000	Tout contrat de 400.000 \$ EU ou plus
	Consultant individuel (3 CV)	< 400.000	
	Entente directe (*)	Pas de seuil	Même seuil Et Coordonnateur, SPM et RAF
<b>Tous les TDRs, quelle que soit la valeur du contrat, sont soumis à examen préalable.</b>			
(*) Le justificatif de toute sélection par entente directe dont le coût estimatif n'atteint pas le seuil de revue préalable de la Banque doit être transmis avec le PPM			

**1.2. Liste restreinte composée entièrement de Consultants Nationaux :** La liste restreinte de Consultants pour les services, d'un coût estimatif inférieur à 300 0000 \$ US ou équivalent par contrat, peut être entièrement composée de Consultants nationaux conformément aux dispositions du paragraphe 7.25 du Règlement de Passation de Marchés dans le Cadre du Financement de Projets d'Investissement (FPI) pour Fournitures, Travaux, Services Autres que des Services de Consultants et Services de Consultants - Juillet 2016.

**1.3. Autres arrangements spécifiques pour la sélection :** [y compris passation anticipée de marchés et financement rétroactif, si applicables

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1 SFQC : Sélection Fondée sur la Qualité et le Coût  
2 SFQ : Sélection fondée sur la qualité  
3 SMC : Sélection au moindre coût  
4 SCBD : Sélection dans le cadre d'un budget déterminé  
5 QC : Sélection basée sur les Qualifications des Consultants  
CI : Consultant Individuel : AMI : Avis à Manifestation d'Intérêt

### 3.3. Contrats de sélection de consultants

3.3.1 PRESTATION DE SERVICES DE CONSULTANTS						
1		2	3	5	6	7
Liste des ensembles de contrats passés par Consultation restreinte Description de la mission		Coût estimé	Méthode sélection	Examen BM	Ouverture des offres	Commentaires
No.	Description de la mission	(milliers \$EU)		A priori/A posteriori	Date prévue	
1	Recrutement de 20 Consultants pour le Suivi et contrôle technique des travaux de Construction de 234 classes préscolaires et 150 classes du primaire	266,80	CI (AMI)	A posteriori	15 août 2018	ANO sur les TDRS dispo. 12 consultants année 1 20 consultants année 2 TdRs à élaborer
2	Recrutement de 20 Consultants pour la Mobilisation et le renforcement des capacités communautaires dans 150 communautés	381,20	CI (AMI)	A posteriori	15 août 2018	ANO sur les TDRS dispo. 12 consultants année 1 20 consultants année 2 TdRs à élaborer
3	Recrutement d'un consultant pour la finalisation des tests d'évaluation EGRA et EGMA, l'analyse des résultats et pour le développement et l'installation des applicatifs relatifs aux observations de classe et aux tests EGRA et EGMA sur les tablettes	42,00	CI (AMI)	A posteriori	30 août 2018	TdRs transmis à la BM pour ANO mais suite à de nouvelles observations, les Termes de référence sont à resoumettre
5	Recrutement d'un Ingénieur Génie Civil	44,04	Entente Directe avec BALLY Hermann	A posteriori	N/A	En attente de la mise en vigueur Ex-IGC du PUAEB
6	Sélection de Consultant Individuel pour le suivi de la mise œuvre des dispositions environnementales et sociales	22,02	Entente Directe avec Gbellé Marc	A posteriori	N/A	Les TdRs sont disponibles
7	Sélection de Consultants Individuels pour les évaluations de constats d'impacts environnemental et sociale	403,70	CI (AMI)	A posteriori	25 juillet 2018	Donner des explications sur le montant Non démarré En attente du recrutement du Spécialiste en sauvegardes et les missions d'identification des sites
8	Recrutement d'un Consultant en Observations de classes <u>en lecture et écriture</u> , l'élaboration des modules, supports et kits et le renforcement des capacités du pool d'administrateurs et des acteurs de terrain	84,8	CI (AMI)	A posteriori	15 août 2018	TdRs transmis à la BM pour ANO mais suite à de nouvelles observations, les Termes de référence sont à resoumettre
8	Recrutement d'un Consultant en Observations de classes en <u>Mathématiques</u> , élaboration des modules et le renforcement des capacités du pool d'administrateurs et des acteurs de terrain	84,8	CI (AMI)	A posteriori	15 août 2018	TdRs transmis à la BM pour ANO mais suite à de nouvelles observations, les Termes de référence sont à resoumettre

### 3.3.1 PRESTATION DE SERVICES DE CONSULTANTS

3.3.1 PRESTATION DE SERVICES DE CONSULTANTS						
1		2	3	5	6	7
Liste des ensembles de contrats passés par Consultation restreinte Description de la mission		Coût estimé	Méthode sélection	Examen BM	Ouverture des offres	Commentaires
No.	Description de la mission	(milliers \$EU)		A priori/A posteriori	Date prévue	
9	Recrutement d'un Cabinet pour l'évaluation des acquis du préscolaire	68,00	CI (AMI)	A posteriori	06 mars 2020	Non échu TdRs en attente du MENETFP (Elaboration de la méthodologie, adaptation des outils, Formation des enquêteurs, Analyse des données)
10	Recrutement d'un Cabinet pour l'Elaboration du plan de communication du PAPSE et des outils spécifiques de sensibilisation / mobilisation de chaque catégorie d'acteurs du projet en vue de renforcer la redevabilité des acteurs du système	40,00	CI (AMI)	A posteriori	23 aout 2018	TdRs transmis à la BM pour ANO mais suite à de nouvelles observations, les Termes de référence sont à resoumettre
11	Recrutement d'un Consultant pour l'élaboration du tableau de bord, le renforcement des capacités d'un pool de formateurs et des acteurs locaux (CPPP et directeurs d'école)	17,431	CI (AMI)	A posteriori		TdRs transmis à la BM pour ANO mais suite à de nouvelles observations, les Termes de référence sont à resoumettre
12	Conception et hébergement du site internet	13,00	CI (AMI)	A postérieur		
13	Recrutement d'un cabinet pour la réalisation de l'enquête de satisfaction des bénéficiaires (préscolaires et primaires)	306,40	SFQC	A posteriori	06 mars 2020	Non démarré TdRs en attente du MENETFP
14	Acquisition de licence, logiciel de comptabilité/Paramétrage	14, 206	ED avec AGOSOFT	A posteriori	N/A	ANO obtenue sur les TdRs et la méthode de PM Offres techniques et financières de AGOSOFT dispo, à transmettre la BM le 19/07/2018
15	Recrutement d'un cabinet pour la réalisation des études d'impacts	1348,00	SFQC	A posteriori	15 aout 2018	Non démarré TdRs en attente de l'UGP, et du MENETFP
16	Recrutement d'un (e) Chargé (e) de la communication	44,04	CI (AMI)	A posteriori	NA	Termes de référence élaborés
17	Recrutement d'un Spécialiste en développement communautaire	44,04	Entente Directe avec ADJANI Lafihu	A posteriori	N/A	
18	Recrutement d'un Economiste de l'Education pour le renforcement de capacité de la Task Force EF	44.04	CI (AMI)	A posteriori	N/A	Termes de référence à élaborer
19	Recrutement d'un Statisticien pour le renforcement de capacité de la Task Force EF	44.04	CI (AMI)	A posteriori	N/A	Termes de référence à élaborer
20	Coordonnateur du Projet	70,46	E.D avec YEO Péfougne Abraham	A priori	N/A	Ex-Coordonnateur du PUAEB Termes de référence élaborés

3.3.1 PRESTATION DE SERVICES DE CONSULTANTS						
1		2	3	5	6	7
Liste des ensembles de contrats passés par Consultation restreinte		Coût estimé (milliers \$EU)	Méthode sélection	Examen BM A priori/A posteriori	Ouverture des offres Date prévue	Commentaires
No.	Description de la mission					
						NB : Montant annuel
21	Spécialiste en Passation de Marchés	55,04	E.D avec M'BRA Amani Thierry	A priori	NA	Ex-SPM du PUAEB NB : Montant annuel
22	Responsable Administratif et Financier	50,64	E.D avec SANOU Aldjouma Franck	A priori	NA	Ex-SGF du PUAEB NB : Montant annuel
23	Spécialiste suivi-évaluation projet	44,04	E.D avec MAIGA Seydou	A posteriori	NA	Ex-Assistant Technique auprès du coordo. C2D Spécialiste Suivi évaluation détaché auprès de la Task Force EF et du PUAEB
24	Comptable	21,00	E.D. avec ASSALE Boahinin CI (AMI)	A posteriori	NA	Ex-Comptable du PUAEB
25	Assistant en passation des marchés	16,60		A posteriori	NA	Termes de référence (TdRs) élaborés
26	Assistant Coordonnateur	8,40	CI (AMI)	A posteriori	NA	Termes de référence élaborés
27	Audit du projet exercice 1 <sup>er</sup> juillet 2018 au 31 décembre 2019	44,35	SFQC	A priori	15 août 2018	Termes de référence à élaborer
28	Audit du projet exercice 1 <sup>er</sup> janvier 2020 au 31 décembre 2020	44,35	SFQC	A priori	18 septembre 2020	
29	Audit du projet exercice 1 <sup>er</sup> janvier 2021 au 31 décembre 2021	44,35	SFQC	A priori	20 septembre 2021	
30	Audit du projet exercice 1 <sup>er</sup> janvier 2022 au 31 décembre 2022	44,35	SFQC	A priori	18 août 2022	
31	Assistants comptables (2 agents)	33, 20	CI (AMI)	A posteriori	NA	Termes de référence (TdRs) élaborés

NB : Montant des salaires calculé sur une base annuelle

4. CONVENTIONS								
1		2	3	4	5	6	7	8
Liste des ensembles de marchés		Coût estimé Baillleur	Méthode passation Marchés	P-Q	Préférence fournisseurs locaux	Exam. par Banque	Ouverture plis prévue Date prévue	Commentaires
N°	Description	(milliers \$EU)		OUI/ NON	OUI/NON	A priori/A posteriori		
1	Conventions avec 30 Communautés pour l'acquisition par approche communautaire de	49,542	Convention avec 30 communautés (CF)	NON	NON	A posteriori	NA	Spécifications techniques et images à fournir

	mobiliers et de matériels ludiques 60 salles de classe préscolaires à titre de pilote							
2	Réalisation des travaux de construction de 234 salles de classes préscolaires dans 117 communautés (maîtrise d'ouvrage communautaire)	2 644,00	Convention avec les Communautés	NON	NON	A posteriori	NA	-60 salles de classe réalisées en année 1 et 174 en année 2
3	Réalisation des travaux de construction dans 150 écoles (salles de classe/blocs latrines/points d'eau / stations de lavage des mains (système maçonné de lave-main)) pour le primaire (maîtrise d'ouvrage communautaire)	2 034,00	Convention avec les Communautés	NON	NON	A posteriori	NA	
4	Campagne de sensibilisation sur Scolarisation des filles	13,11	Conventions avec les radios	NON	NON	A posteriori	20 septembre 2018	Diffusions et émissions
5	Communication dans les médias sur le contrôle citoyen	11,00	Conventions avec les radios	NON	NON	A posteriori	15 novembre 2018	Diffusions et émissions
6	16 Reportages et émissions télé nationale	53,00	Entente Directe avec la RTI	NON	NON	A posteriori	15 novembre 2018	Non démarré
7	16 Reportages et émissions radio nationale et privée	35,00	Convention avec les radios locales et la radio nationale	NON	NON	A posteriori	08 aout 2018	16 Reportages et émissions radio nationale et privée
8	Développement du préscolaire communautaire	4 359,60	Convention d'Entente Directe avec UNICEF	NON	NON	A posteriori	21 septembre 2018	ANO obtenu sur les Termes de référence

## **5. ACTIVITES DE RENFORCEMENT DES CAPACITES (FORMATIONS, VOYAGES)**

### **5-1 Liste des ateliers**

<b>Réf. N°</b>	<b>Description du contrat</b>		<b>Montant Estimatif (en \$EU)</b>	<b>Durée estimée (en jour)</b>	<b>Date de début</b>	<b>Commentaires</b>
1	Campagne de sensibilisation	Organisation des campagnes de sensibilisation sur les sous-cycles dans six régions cible	2,753	15	03 au 17 sept 2018	
	Montant total :		<b>2,753</b>			

**PROCUREMENT PLAN** Cote d'Ivoire: Education Service Delivery Enhancement Project

**General Information**  
 Country: Cote d'Ivoire Bank's Approval Date of the Original Procurement Plan: 2019-01-30  
 Project ID: P163218 Revised Plan Date(s): (comma delineated, leave blank) 2023-05-23  
 Project Name: Cote d'Ivoire: Education Service Delivery Enhancement Project  
 Loan / Credit No: TF / A7376, TF / B2775  
 Executing Agency: Education Service Delivery Enhancement Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Documents / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C/PAPSE-146409-CW-DM / C environnement COGES - Travail de maintenance de 100 écoles dans les collectivités locales à travers points d'eau station à la base des municipalités (maçonné de lave-main) pour le programme d'hygiène (logement communautaire).	TF / A7376	Improving Teaching and Learning Environment for Beneficiary Schools	Post	Direct Selection	Direct					2,019,248.2	1	Completed					2019-11-20	2019-03-01	2019-11-20	2019-03-10					2019-11-20	2019-05-16	2019-11-20	2020-1-16	
C/PAPSE-146417-CW-DM / C environnement COGES- Realisation de travaux de construction n de 234 salles de classe pour écoles dans 17 communes ultra-marginales d'ouest (com munautaires).	TF / A7376	Improving Teaching and Learning Environment for Beneficiary Schools	Post	Direct Selection	Direct					2,483,400.5	3	Completed					2019-11-20	2019-03-01	2019-11-20	2019-03-04					2019-11-20	2019-05-14	2019-11-20	2020-1-16	
C/PAPSE-201948-CW-RFQ / Creation et contribution de bureaux annexes au siège du PAPSE	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Request for Quota	Limited	Single Stage - One Envelope				31,088.66		Completed					2020-11-07	2020-11-12							2021-01-02	2020-12-09	2021-07-01	2021-0-6-02	
C/PAPSE-201948-CW-RFQ / Revêtement Facade Posterieure de l'entree du Bâtiment principal et des annexes.	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Request for Quota	Limited	Single Stage - One Envelope				21,734.28		Completed					2020-11-07	2020-11-12							2021-01-02	2021-01-15	2021-07-01	2021-0-3-08	
C/PAPSE-201909-CW-DM / C environnement avec les COGES, pour la construction de 77 écoles primaires + primaire	TF / B2775	Improving Conditions for Improved Learning Outcomes	Post	Direct Selection	Direct					0.00		Cancelled					2020-12-28		2021-01-03						2021-02-07		2021-08-06		
C/PAPSE-328891-CW-RFQ / Revision de revêtement, de p empage du sol en marbre, de peinture intérieure et extérieure des bureaux PAPSE (dans zones principales et annexes)	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Request for Quota	Limited	Single Stage - One Envelope				0.00		Signed					2022-12-08	2022-12-07							2022-12-22		2023-01-11		
C/PAPSE-328896-CW-RFQ / Acquisition et aménagement de bureaux additionnels (p Maticiels) pour le personnel additionnel à les spécialistes à recruter dans le cadre du nouveau projet	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Request for Quota	Limited	Single Stage - One Envelope				0.00		Signed					2022-12-04	2022-12-07							2022-12-20		2023-01-09		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Documents / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
C/PAPSE-01730-GD-RFB / Acquisition de matériels et de matériel logiciels pour toutes les salles de classe primaires des sites de communes ultra marginales 11 et 114 salles de classe ET communes (selon site 2).	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Cancelled					2019-03-18		2019-03-23			2019-04-23		2019-04-30			2019-05-20		2019-06-20					
C/PAPSE-01731-GD-RFQ / Acquisition de 3000 diapositives murales de lectures	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Cancelled					2019-01-20											2019-02-17		2019-03-11				
C/PAPSE-01732-GD-RFQ /achat d'un véhicule 4x4 de type tout terrain	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Request for Quota	Limited	Single Stage - One Envelope		60,702.90	Completed					2019-01-10		2019-04-16								2019-02-13	2019-07-03	2019-03-21	2019-07-08				
C/PAPSE-01733-GD-RFQ / reproduction de 4000 kits d'activités de formation continue d'enseignants du primaire	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Cancelled					2019-03-06											2019-04-15		2019-05-15				
C/PAPSE-01734-GD-RFQ / Acquisition de cahier d'activités élèves (72 000 cahiers) du programme en vigueur - Les cahiers de programme en vigueur sont exclusivement en français	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Direct Selection	Direct			0.00	Cancelled					2018-12-17		2018-12-22									2019-01-21		2019-02-21				
C/PAPSE-01735-GD-RFQ /achat et production de support de communication	TF / A7376	Improving Teaching and Learning Environment for Beneficiary Schools	Post	Request for Quota	Limited	Single Stage - One Envelope		22,460.21	Completed					2019-04-15		2019-08-18									2019-05-23	2019-08-04	2019-06-21	2020-01-16			
C/PAPSE-01737-GD-RFQ / Acquisition de équipements informatiques - achat de matériel informatique de bureau - achat de matériel informatique de bureau pour le Task Force	TF / A7376	Strengthening Sector Management and Accountability	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Cancelled					2019-02-02											2019-03-13		2019-04-10				
C/PAPSE-01738-GD-RFQ / Acquisition de matériels informatiques et logiciels pour l'ITSP	TF / A7376	Strengthening Sector Management and Accountability	Post	Request for Quota	Limited	Single Stage - One Envelope		110,596.90	Completed					2019-01-11		2019-02-25									2019-02-18	2019-05-21	2019-03-18	2019-08-06			
C/PAPSE-01741-GD-RFQ /achat de carburant pour l'entretien des véhicules et pour le fonctionnement de l'UG de l'ANRSE	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Request for Quota	Limited	Single Stage - One Envelope		115,439.28	Signed					2019-01-12		2019-05-15									2019-02-20	2019-07-23	2019-02-27				
C/PAPSE-07849-GD-RFQ / Acquisition de matériels de bureau pour l'UG du Projet	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Cancelled					2019-02-20											2019-04-08		2019-05-08				
C/PAPSE-07886-GD-RFQ / Acquisition de matériels informatiques pour le fonctionnement de l'Unité de Gestion de l'UG	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Cancelled					2019-02-23											2019-04-10		2019-05-10				
C/PAPSE-07981-GD-RFQ / Acquisition de matériels et de matériels pour les observations des élèves et les activités des journées pédagogiques pour la DVSF.	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Request for Quota	Limited	Single Stage - One Envelope		94,457.37	Terminated					2018-09-04		2018-08-16									2018-10-23	2018-10-24	2018-11-30				
C/PAPSE-07989-GD-RFQ / Acquisition de 100 tablettes et un serveur pour les enseignants des écoles pour la DVSF	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Request for Quota	Limited	Single Stage - One Envelope		95,445.83	Completed					2018-08-16		2018-08-16									2018-10-08	2018-10-24	2018-11-17	2018-12-10			
C/PAPSE-07990-GD-RFB / Acquisition de 90 motos de secours pour l'entretien de République et les infrastructures communautaires.	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Request for Bids	Open - National	Single Stage - One Envelope		171,943.78	Completed					2018-11-01	2018-11-01	2018-11-13								2018-12-13	2018-12-13	2018-12-27	2018-12-28	2019-02-04	2019-01-23	2019-03-06	2020-02-06
C/PAPSE-117889-GD-RFQ / Acquisition de 45 logiciels informatiques et 50 Aériens pour l'Unité de Gestion de l'UG	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Request for Quota	Limited	Single Stage - One Envelope		14,654.91	Signed					2019-06-12		2019-05-31									2019-07-09	2019-07-01	2019-08-09	2019-09-11			
C/PAPSE-118155-GD-RFQ / Acquisition de logiciels informatiques pour l'Unité de Gestion de l'UG et la Task Force.	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Request for Quota	Limited	Single Stage - One Envelope		24,083.88	Completed					2019-01-10		2019-05-10									2019-06-14	2019-06-26	2019-07-15	2020-12-11			
C/PAPSE-118342-GD-DM / E ntreprise Directe avec UNICEF pour l'acquisition de KIT Pédagogiques ECT.	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Direct Selection	Direct			19,086.30	Completed					2019-06-20	2019-05-25	2019-06-25	2020-05-20								2019-07-30	2020-07-13	2019-08-30	2020-09-22			















CI-PAPIS-212114-CS-CDS / R évaluation d'un cabinet pour la réalisation de l'audit externe du Projet. (Exercice 2023)	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		0.00	Cancelled	2023-07-20	2022-12-15	2023-08-10	2022-12-22	2023-09-21	2023-01-25		2023-10-01	2023-11-20	2023-12-25	2024-01-29	2024-07-27
CI-PAPIS-353388-CS-CDS / S évaluation d'un cabinet, service de l'élaboration d'un document de suivi et d'évaluation des ver- dictures d'aménagement et d des zones interconnectées.	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Consultant Quali- fication Selection	Open - National		0.00	Under Implem- entation	2023-04-13	2023-04-11	2023-05-04	2023-04-20	2023-06-17					2023-07-02	2023-08-06	2023-11-04
CI-PAPIS-362782-CS-CDS / R évaluation d'un cabinet pour l'élaboration d'un document de suivi et d'évaluation des ver- dictures d'aménagement et d des zones interconnectées.	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Consultant Quali- fication Selection	Open - National		0.00	Under Implem- entation	2023-06-15	2023-06-11	2023-06-29	2023-06-13	2023-07-30					2023-08-20	2023-09-24	2023-11-08
CI-PAPIS-362784-CS-CDS / R évaluation d'un cabinet pour l'élaboration de guide simplifié de l'approche communautaire et de l'approche communautaire à l'élaboration des plans d'aménagement des zones interconnectées.	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Consultant Quali- fication Selection	Open - National		0.00	Under Implem- entation	2023-06-16	2023-05-31	2023-06-30	2023-06-13	2023-07-31					2023-08-21	2023-09-18	2023-11-02

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Contract No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Initiation to Identify d/Selected Consultant		Draft Negotiated Con- tract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CI-PAPIS-8628-CS-CDS / R évaluation d'un Consultant National expert en Lutte contre les maladies transmissibles pour l'élaboration des modules de formation contin- ue des enseignants et des élèves des écoles CPD et C.	TF / A7376	Project Implementation and Monitoring and Evaluation	Prior	Direct Selection	Direct		68,347.85	Completed	2018-03-12	2019-02-20	2018-03-22	2018-07-25	2018-08-02	2018-09-04	2019-08-01	2019-08-01	2019-08-01	2019-08-01	
CI-PAPIS-8625-CS-INDV / R évaluation d'un Consultant National expert en Lutte contre les maladies transmissibles pour l'élaboration des modules de formation contin- ue des enseignants et des élèves des écoles CPD et C.	TF / A7376	Project Implementation and Monitoring and Evaluation	Prior	Individual Consult- ant Selection	Direct		46,650.12	Completed	2018-03-12	2019-02-20	2018-03-22	2018-07-31	2018-04-12	2019-03-01	2018-08-02	2018-08-02	2019-08-01	2019-08-01	
CI-PAPIS-8627-CS-CDS / R évaluation d'un consultant pour la réalisation des tests d'a- valuation ECOMEDIA.	TF / A7376	Improving Conditions for Im- proved Learning Outcomes	Post	Direct Selection	Direct		53,350.00	Signed	2019-02-01	2019-02-21	2019-02-08	2019-02-27			2019-03-01	2019-06-20	2019-03-31		
CI-PAPIS-8628-CS-CDS / R évaluation d'un consultant pour le développement des cap- acités de la DPECA la formation, l'accompagnement et le suivi des grilles d'observation im- pact et de réalisabilité.	TF / A7376	Improving Conditions for Im- proved Learning Outcomes	Post	Direct Selection	Direct		0.00	Cancelled	2018-12-03		2018-12-13			2019-01-04		2019-01-11			
CI-PAPIS-8784-CS-INDV / R évaluation d'un Spécialiste en surveillance sociale pour le compte de l'USP du Projet	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Individual Consult- ant Selection	Open		39,081.74	Completed	2019-02-06	2019-03-04	2019-03-04	2019-11-29	2019-03-14	2019-11-29	2019-04-10	2020-01-29	2020-04-10	2023-02-23	
CI-PAPIS-83287-CS-INDV / S évaluation de plusieurs consult- ants individuels pour effectu- er la évaluation de l'impact environnemental.	TF / A7376	Improving Conditions for Im- proved Learning Outcomes	Post	Individual Consult- ant Selection	Open		0.00	Cancelled	2019-07-14		2019-08-22		2019-08-30		2019-09-20		2019-10-21		
CI-PAPIS-8789-CS-INDV / S évaluation de Consultants indivi- duals pour les évaluations de constats d'impact social	TF / A7376	Improving Conditions for Im- proved Learning Outcomes	Post	Individual Consult- ant Selection	Open		0.00	Cancelled	2019-02-18		2019-03-29		2019-04-06		2019-04-27		2019-05-28		
CI-PAPIS-87881-CS-INDV / R évaluation d'un Consultant National expert en Lutte contre les maladies transmissibles pour l'élaboration des modules de formation contin- ue des enseignants et des élèves des écoles CPD et C.	TF / A7376	Improving Conditions for Im- proved Learning Outcomes	Post	Individual Consult- ant Selection	Open		0.00	Cancelled	2019-02-11	2019-07-25	2019-05-15		2019-03-22		2019-03-29		2019-08-30		
CI-PAPIS-8782-CS-CDS / R évaluation d'un Consultant National expert en Lutte contre les maladies transmissibles pour l'élaboration des modules de formation contin- ue des enseignants et des élèves des écoles CPD et C.	TF / A7376	Improving Conditions for Im- proved Learning Outcomes	Post	Direct Selection	Direct		0.00	Cancelled	2019-02-15		2019-03-08		2019-04-01		2019-05-03		2019-05-03		
CI-PAPIS-8792-CS-INDV / R évaluation de 20 Consultants pour le suivi et contrôle des activités de formation de con- struction de 234 classes pré- scolaires et 130 classes de pri- maires.	TF / A7376	Improving Teaching and Lea- rning Environments for Benefit- clary Schools	Post	Individual Consult- ant Selection	Open		158,427.45	Completed	2018-07-29	2018-07-16	2018-10-26	2019-02-27	2018-11-19	2019-03-07	2019-02-28	2019-03-16	2020-02-28	2020-01-05	
CI-PAPIS-88021-CS-CDS / R évaluation par un spécialiste et d'un Spécialiste en déve- loppement communautaire	TF / A7376	Strengthening Sector Manag- ement and Accountability	Post	Direct Selection	Direct		44,040.00	Completed	2018-07-10	2018-07-10	2018-07-24	2018-07-23			2018-08-02	2018-08-02	2019-08-02	2019-08-01	
CI-PAPIS-8804-CS-CDS / R évaluation d'un Responsable Administratif et Financier	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		44,040.00	Completed	2018-07-04	2018-07-10	2018-07-20	2018-07-23			2018-08-02	2018-08-01	2019-08-02	2019-08-01	
CI-PAPIS-88022-CS-INDV / R évaluation d'un Ingénieur G- énie Civil	TF / A7376	Improving Conditions for Im- proved Learning Outcomes	Post	Direct Selection	Direct		44,040.00	Completed	2015-12-17	2018-07-10	2015-12-27	2018-07-23			2016-03-01	2018-08-02	2016-08-28	2019-08-01	
CI-PAPIS-88002-CS-INDV / R évaluation de 20 consultant en éducation communautaire pour la mobilisation et le renforcement des capacités communautaires dans 250 communautés.	TF / A7376	Improving Teaching and Lea- rning Environment for Benefit- clary Schools	Post	Individual Consult- ant Selection	Open		161,761.36	Completed	2018-07-11	2018-07-16	2018-11-13	2018-12-06	2018-12-04	2019-01-07	2019-01-04	2019-01-07	2020-01-04	2019-11-07	
CI-PAPIS-88271-CS-CDS / R évaluation d'un Spécialiste en Sécurité Alimentaire et Nutritionnelle pour l'Unité de Gestion du Projet.	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		44,040.00	Completed	2018-07-04	2018-07-10	2018-07-17	2018-07-23			2018-08-02	2018-08-02	2019-08-02	2019-08-01	
CI-PAPIS-88281-CS-CDS / U évaluation et logiciel de comp- tabilité et de gestion des mar- chés. Installation et paramétrage	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		32,338.62	Completed	2018-06-12	2018-07-12	2018-07-27	2018-07-12			2018-10-15	2018-10-15	2019-03-15	2020-02-17	
CI-PAPIS-88285-CS-INDV / R évaluation d'un chargé de c- oordination pour l'Unité de Gestion du Projet	TF / A7376	Strengthening Sector Manag- ement and Accountability	Post	Individual Consult- ant Selection	Open		44,040.00	Completed	2018-10-22	2018-08-17	2019-01-23	2019-01-23	2018-02-25	2019-03-13	2019-03-01	2019-03-13	2020-02-29	2020-02-29	
CI-PAPIS-88286-CS-INDV / R évaluation d'un Consultant National expert en Ma- rchet de Marchés pour l'U- nité de Gestion du Projet.	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Individual Consult- ant Selection	Open		15,259.14	Completed	2018-10-18	2018-08-17	2019-01-29	2019-01-29	2018-02-19	2019-02-20	2019-03-01	2019-03-22	2020-02-29	2020-03-26	
CI-PAPIS-88283-CS-INDV / R évaluation de deux (2) Avo- cates comptables pour l'Unité de Gestion du Projet	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Individual Consult- ant Selection	Open		28,992.37	Completed	2018-11-26	2018-10-04	2019-01-25	2019-02-20	2019-02-20	2019-03-01	2019-03-06	2020-02-29	2020-02-29	2020-02-29	
CI-PAPIS-88276-CS-CDS / R évaluation d'un Consultant National expert en Ma- rchet de Marchés pour l'U- nité de Gestion du Pro-	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		21,000.00	Completed	2018-09-04	2018-09-04	2018-09-17	2018-09-20			2018-10-05	2018-10-05	2019-10-05	2019-10-05	
CI-PAPIS-8933-CS-CDS / R évaluation d'un Consultant National expert en Ma- rchet de Marchés pour la évaluation des tests d'evalua- tion EGRA-EGMA, l'évaluation de l'impact des résultats des ob- servations réalisées sur des ob- servations dans les classes et sur les tests.	TF / A7376	Improving Conditions for Im- proved Learning Outcomes	Prior	Individual Consult- ant Selection	Open		0.00	Cancelled	2018-10-12	2019-06-28	2018-11-12		2018-11-16		2018-11-23		2019-06-28		
CI-PAPIS-109129-CS-INDV / évaluation d'un Consultant National expert en Ma- rchet de Marchés pour la évaluation des études d'impact.	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Individual Consult- ant Selection	Direct		82,892.80	Signed	2019-04-08	2019-01-15	2019-04-12	2019-01-01	2019-04-16	2019-03-15	2019-05-26	2019-06-20	2022-08-01		

C-PAPSE-17686C-CS-CDS / E interfa directe avec le Professeur Anne Saveret pour le renforcement des capacités de la enseignante et de la chaîne d'encadrement pédagogique.	TF / A7376	Improving Teaching and Learning Environment for Beneficiary Schools	Post	Direct Selection	Direct	TF / A7376	66,830.00	Completed	2019-07-31	2019-08-01	2019-08-10	2019-08-02		2019-08-23	2019-08-08	2019-10-17	2020-02-17	
C-PAPSE-146121-CS-INDV / Recrutement d'un Consultant pour l'élaboration du tableau de bord, le renforcement des capacités d'un pool de formateurs et des acteurs locaux (CPEP et directeurs d'école).	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Individual Consult and Selection	Open	TF / A7376	39,410.00	Completed	2019-11-19	2019-08-02	2019-12-13	2019-01-07	2019-12-20	2019-01-11	2019-12-30	2019-03-06	2020-02-13	2020-04-01
C-PAPSE-146340-CS-INDV / Recrutement d'un Spécialiste en Savoirs Expérimentaux liés pour le Projet d'Amélioration de la Pratique des Services Educatifs (PAPSE).	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Open	TF / A7376	36,709.20	Completed	2019-11-19	2019-02-06	2019-11-18	2019-07-22	2019-11-19	2019-08-23	2019-11-19	2019-09-21	2019-11-19	2020-09-01
C-PAPSE-146354-CS-CDS / 5 Réaction d'un Consultant indépendant pour le suivi de la mise œuvre des dispositions réglementaires et sociales.	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	TF / A7376	5,325.12	Completed	2019-11-20	2018-10-03	2019-11-20	2018-10-03		2019-11-20	2018-10-25	2019-11-20	2020-10-02	
C-PAPSE-147786-CS-CDS / C contrat de travail de l'ingénieur ou Génie Civil	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	TF / A7376	39,010.20	Completed	2019-11-28	2019-06-01	2019-11-28	2020-08-01		2019-11-28	2019-08-04	2019-11-28	2020-08-01	
C-PAPSE-147791-CS-CDS / C contrat de travail du Spécialiste en Savoirs Expérimentaux	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	TF / A7376	39,385.48	Signed	2020-07-22	2020-08-17	2020-08-01	2020-08-17		2020-09-01	2020-08-28	2021-09-01		
C-PAPSE-147793-CS-CDS / R renouvellement des contrats des Facilitateurs Communautaires pour deux mois.	TF / A7376	Improving Teaching and Learning Environment for Beneficiary Schools	Post	Direct Selection	Direct	TF / A7376	31,927.60	Completed	2019-11-28	2019-10-28	2019-11-28	2019-10-28		2019-11-28	2019-11-18	2019-11-28	2020-01-01	
C-PAPSE-147794-CS-CDS / C contrat de travail du Spécialiste en Développement Communautaire	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	TF / A7376	36,708.38	Completed	2019-11-28	2019-08-01	2019-11-28	2018-08-01		2019-11-28	2019-09-04	2019-11-28	2020-05-28	
C-PAPSE-147802-CS-CDS / C contrat de travail du Chargé de Communication du PAPSE	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	TF / A7376	39,047.22	Completed	2020-02-10	2020-02-26	2020-02-26	2020-02-26		2020-03-13	2020-03-11	2021-03-11	2021-02-27	
C-PAPSE-14793A-CS-CDS / C contrat de travail du Coordonnateur du PAPSE	TF / A7376	Project Implementation and Monitoring and Evaluation	Prior	Direct Selection	Direct	TF / A7376	71,696.69	Completed	2019-11-29	2020-09-24	2019-11-29	2020-10-12		2019-11-29	2019-09-08	2020-08-01	2020-08-01	
C-PAPSE-14793C-CS-INDV / Contrat de travail du Spécialiste en Savoirs Expérimentaux	TF / A7376	Project Implementation and Monitoring and Evaluation	Prior	Individual Consult and Selection	Direct	TF / A7376	46,643.94	Signed	2019-11-29	2020-10-08	2019-11-29	2019-07-22	2019-11-29	2020-03-30	2019-11-29	2019-09-04	2020-08-01	
C-PAPSE-14793E-CS-CDS / C contrat de travail du Responsable Administratif et Financier	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	TF / A7376	38,922.30	Completed	2019-11-29	2019-06-01	2019-11-29	2019-08-06		2019-11-29	2019-09-04	2020-08-01	2020-08-01	
C-PAPSE-147937-CS-CDS / C contrat de travail du comptable du PAPSE	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	TF / A7376	21,571.85	Completed	2019-11-29	2019-10-28	2019-11-29	2019-10-28		2019-11-29	2019-11-01	2020-10-05	2020-10-01	
C-PAPSE-147939-CS-CDS / C contrat de travail de l'assistant comptable 1 du PAPSE	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	TF / A7376	16,267.26	Completed	2020-01-15	2020-02-27	2020-01-25	2020-02-27		2020-03-01	2020-03-11	2021-03-01	2021-02-27	
C-PAPSE-147940-CS-CDS / C contrat de travail de l'assistant comptable 2 du PAPSE	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	TF / A7376	16,252.73	Completed	2020-01-15	2020-02-27	2020-01-25	2020-02-27		2020-03-01	2020-03-11	2021-03-01	2021-02-27	
C-PAPSE-147943-CS-CDS / C contrat de travail du chauffeur	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	TF / A7376	7,424.37	Completed	2019-11-29	2019-08-01	2019-11-29	2019-08-05		2019-11-29	2019-09-04	2020-08-01	2020-08-01	
C-PAPSE-149446-CS-CDS / C contrat de Travail du Spécialiste en Savoirs Expérimentaux	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	TF / A7376	38,922.30	Completed	2019-12-09	2019-08-01	2019-12-09	2019-08-05		2019-12-09	2020-09-01	2019-12-09	2020-09-01	
C-PAPSE-147945-CS-CDS / C contrat de travail de l'assistant en Résolution des Marchés du PAPSE	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	TF / A7376	16,238.21	Completed	2020-02-10	2020-03-30	2020-02-20	2020-03-30		2020-03-20	2020-05-13	2021-03-20	2021-03-21	
C-PAPSE-150922-CS-CDS / P inspection de contrat. Entend directe avec 16 Facilitateur Communautaires pour une durée de cinq(05) mois.	TF / A7376	Improving Teaching and Learning Environment for Beneficiary Schools	Post	Direct Selection	Direct	TF / A7376	55,753.55	Completed	2019-12-18	2020-01-20	2019-12-21	2020-01-20		2020-01-02	2020-01-31	2020-05-01	2020-06-01	
C-PAPSE-150940-CS-CDS / P inspection de contrat. Entend Directe avec dix(10) techniciens locaux pour une durée de cinq(05) mois.	TF / A7376	Improving Teaching and Learning Environment for Beneficiary Schools	Post	Direct Selection	Direct	TF / A7376	39,373.58	Completed	2019-12-18	2020-01-20	2019-12-21	2020-01-20		2020-01-05	2020-01-31	2020-05-04	2020-06-01	
C-PAPSE-150956-CS-INDV / Recrutement d'un Consultant Expert International pour la formation des techniciens ESRA, l'analyse de faisabilité et de la planification et l'installation des appareils reliés aux observatoires des classes et aux tendis ESCR/ESRA.	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Individual Consult and Selection	Open	TF / A7376	59,900.00	Completed	2019-12-18	2018-08-15	2019-12-18	2018-11-07	2019-12-18	2019-11-07	2019-12-18	2018-11-27	2019-12-18	2019-10-01
C-PAPSE-173141-CS-CDS / C contrat de travail du Spécialiste en Economie de l'Education Togo/Togo	TF / A7376	Strengthening Sector Management and Accountability	Post	Direct Selection	Direct	TF / A7376	35,758.59	Signed	2020-05-11	2020-04-06	2020-05-15	2020-04-27		2020-05-20	2020-05-23	2021-05-20		
C-PAPSE-173138-CS-CDS / C contrat de travail du Spécialiste en l'Education Togo/Togo	TF / A7376	Strengthening Sector Management and Accountability	Post	Direct Selection	Direct	TF / A7376	35,853.05	Signed	2020-08-20	2020-09-22	2020-08-30	2020-09-25		2020-09-20	2020-09-01	2021-09-20		
C-PAPSE-173233-CS-CDS / R introduction du contrat de 16 Facilitateurs communautaires (12 mois)	TF / A7376	Improving Teaching and Learning Environment for Beneficiary Schools	Post	Direct Selection	Direct	TF / A7376	150,168.32	Signed	2020-05-25	2020-05-30	2020-06-08	2020-06-01		2020-06-24	2020-06-13	2021-06-24		
C-PAPSE-173237-CS-CDS / R introduction du contrat de 20 techniciens genre civil (12 mois)	TF / A7376	Improving Teaching and Learning Environment for Beneficiary Schools	Post	Direct Selection	Direct	TF / A7376	85,005.72	Signed	2020-05-25	2020-05-30	2020-06-05	2020-06-01		2020-06-19	2020-06-14	2021-06-19		
C-PAPSE-173239-CS-CDS / R recrutement d'un consultant pour la mise à jour du paramètre de en fonction du financement additionnel et de l'amendement du contrat.	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	TF / A7376	6,210.96	Signed	2020-05-22	2020-06-04	2020-05-30	2020-06-25		2020-06-26	2020-07-10	2020-09-24		
C-PAPSE-173390-CS-INDV / Recrutement d'un Spécialiste en Développement Communautaire (ESCR)	TF / A7376	Strengthening Sector Management and Accountability	Post	Individual Consult and Selection	Open	TF / A7376	38,368.94	Signed	2020-06-29	2020-06-29	2020-08-02	2020-09-15	2020-08-08	2020-10-07	2020-08-20	2020-10-24	2021-08-20	
C-PAPSE-173393-CS-INDV / Recrutement d'un Spécialiste junior en Développement Communautaire	TF / A7376	Strengthening Sector Management and Accountability	Post	Individual Consult and Selection	Open	TF / A7376	27,623.27	Signed	2020-06-29	2020-06-29	2020-08-02	2021-03-18	2020-08-08	2021-03-26	2020-08-25	2021-04-20	2021-08-25	
C-PAPSE-173397-CS-INDV / Recrutement d'un Ingénieur des Techniques Jume	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Individual Consult and Selection	Open	TF / A7376	27,623.27	Signed	2020-06-29	2020-06-29	2020-08-02	2021-08-11	2020-08-12	2021-08-03	2021-09-03	2021-09-03	2021-09-02	
C-PAPSE-173398-CS-INDV / Recrutement de deux assistants en passage des marchés	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Open	TF / A7376	16,371.90	Signed	2020-06-29	2020-06-29	2020-08-11	2021-01-13	2020-08-12	2021-02-18	2020-08-26	2021-02-27	2021-08-26	
C-PAPSE-173418-CS-CDS / R recrutement d'un Consultant indépendant. ESRA- ESRA, I consultant ATABANAN (SRO/SL)	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Direct Selection	Direct	TF / A7376	9,169.43	Signed	2020-07-02	2020-07-27	2020-07-25	2020-07-27		2020-08-31	2020-11-11	2023-08-30		
C-PAPSE-182774-CS-INDV / Recrutement d'un "Spécialiste qualité de l'éducation" pour le compte de l'UEP.	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Open	TF / A7376	38,395.30	Signed	2020-06-29	2020-06-29	2020-08-09	2020-12-22	2020-08-16	2021-04-08	2020-08-28	2021-04-27	2021-08-28	

CI-PAPSE-185114-CS-INDV / Recrutement d'un Consultant pour l'élaboration de Rapport d'Évaluation à mi-parcours du PAPSE	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Linked		21,403.62	Signed	2020-08-14	2020-08-17	2020-08-19	2020-10-20	2020-08-24	2020-10-26	2020-09-08	2020-11-18	2020-10-08	
CI-PAPSE-185116-CS-INDV / Recrutement de Facilitateurs communautaires complémentaires pour 12 mois renouvelable	TF / A7376	Strengthening Sector Management and Accountability	Post	Individual Consult and Selection	Open		58,307.70	Signed	2020-08-10	2020-09-22	2020-09-20	2020-12-08	2020-09-25	2020-12-10	2020-10-10	2021-01-08	2021-10-10	
CI-PAPSE-185122-CS-INDV / Recrutement de techniciens genre civil complémentaires pour 12 mois renouvelables	TF / A7376	Strengthening Sector Management and Accountability	Post	Individual Consult and Selection	Open		58,621.62	Signed	2020-08-08	2020-09-22	2020-08-30	2020-12-08	2020-09-28	2020-12-11	2020-10-01	2021-01-06	2021-10-01	
CI-PAPSE-185459-CS-CDS / R enregistrement d'un Rapport d'Administration et Financier	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		39,910.02	Signed	2020-07-23	2020-07-22	2020-07-27	2020-07-24		2020-08-01	2020-07-31	2021-08-01		
CI-PAPSE-185460-CS-CDS / R enregistrement d'un Rapport d'Administration et Financier	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		3,723.22	Signed	2020-07-23	2020-07-22	2020-07-27	2020-07-24		2020-08-01	2020-07-31	2022-03-01		
CI-PAPSE-185462-CS-INDV / Recrutement d'un Spécialiste Senior en Gestion des Mucilles	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Direct		47,042.14	Signed	2020-07-24	2020-08-13	2020-07-27	2020-07-22	2020-07-18	2020-08-24	2020-08-01	2020-07-31	2022-03-01	
CI-PAPSE-185469-CS-CDS / R enregistrement d'un Ingénieur en Génie Civil	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		39,910.02	Completed	2020-07-24	2020-07-23	2020-07-28	2020-07-24		2020-08-01	2020-08-06	2022-03-01	2021-08-01	
CI-PAPSE-185470-CS-CDS / R enregistrement d'un comptable	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		21,861.29	Signed	2020-08-03	2020-09-25	2020-08-14	2020-09-26		2020-09-01	2020-10-03	2022-03-01		
CI-PAPSE-185471-CS-CDS / R enregistrement d'un chauffeur pour une durée de 03 mois	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		3,223.92	Completed	2020-07-25	2020-07-23	2020-07-28	2020-07-23		2020-08-01	2020-07-31	2020-10-31	2021-01-01	
CI-PAPSE-186154-CS-CDS / C contrat de consultation pour l'appui à la DPCC pour le développement du programme Maternelles Primaires pour les 3 premières classes du primaire à l'école Sankou FPRM variab	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Direct Selection	Direct		110,314.15	Signed	2020-07-30	2020-08-17	2020-08-09	2020-08-17		2020-08-30	2020-09-11	2020-11-30		
CI-PAPSE-185457-CS-CDS / R enregistrement d'un Questionnaire	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		66,121.10	Signed	2020-07-23	2020-07-22	2020-07-27	2020-07-22		2020-08-01	2020-07-28	2022-03-01		
CI-PAPSE-185110-CS-INDV / Recrutement de 02 (deux) spécialistes en Traitement Editorial pour les outils de la DPCC.	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Individual Consult and Selection	Limited		3,601.00	Signed	2020-07-22	2020-08-20	2020-07-27	2020-08-20	2020-08-01	2020-08-25	2020-10-10	2020-09-15		
CI-PAPSE-177407-CS-CDS / E tâche directe avec Monsieur YOHAN DE ROMERIC, actuel en mission comptable précédent mandat recruté sur la base d'un ANR sur les ressources Etat	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		15,150.18	Signed	2020-10-26	2020-11-20	2020-11-06	2020-11-23		2020-12-14	2020-11-28	2021-11-14		
CI-PAPSE-147792-CS-CDS / C imposition de tableau de bord après du primaire. Zandrea Hafeth contrat 2 pour le suivi et l'évaluation de capacité en région	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Direct Selection	Direct		0.00	Cancelled	2020-02-08		2020-02-18			2020-03-10		2020-06-08		
CI-PAPSE-177420-CS-INDV / Recrutement d'un chauffeur	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Linked		7,531.07	Signed	2020-11-18	2020-11-17	2020-11-21	2020-11-17	2020-12-16	2020-11-17	2020-12-30	2020-11-21	2021-12-30	
CI-PAPSE-175229-CS-CDS / C contrat de consultation pour l'appui à la DPCC pour le développement du programme Maternelles Primaires pour les 3 premières classes du primaire	TF / A7376	Improving Teaching and Learning Environment for Gender-Clarity Schools	Post	Direct Selection	Direct		0.00	Cancelled	2020-06-15		2020-06-25			2020-07-08		2021-01-08		
CI-PAPSE-201204-CS-CDS / R enregistrement du contrat de l'ingénieur genre civil/Entente directe avec Monsieur DALY ACHINFAULTY ABISTIDE	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		39,915.89	Signed	2021-07-01	2021-07-27	2021-07-08	2021-07-27		2021-08-01	2021-08-07	2022-08-01		
CI-PAPSE-201212-CS-CDS / R enregistrement du contrat de Spécialisation en Développement et Communication	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		38,211.62	Signed	2021-10-01	2021-10-02	2021-10-06	2021-10-07		2021-10-15	2021-10-21	2022-10-15		
CI-PAPSE-201231-CS-CDS / R renouvellement du contrat de Chargé de Mission à l'Entente directe avec Monsieur ANWA NALIGAKI	TF / B2775	Strengthening Sector Management and Accountability	Post	Direct Selection	Direct		38,113.05	Signed	2021-02-01	2021-03-04	2021-02-11	2021-03-12		2021-03-01	2021-03-23	2022-03-01		
CI-PAPSE-201234-CS-CDS / R renouvellement du contrat de mission. Entente directe avec Monsieur KOUANGOU BROU N CDS	TF / B2775	Strengthening Sector Management and Accountability	Post	Direct Selection	Direct		35,661.10	Signed	2021-04-20	2021-05-04	2021-04-24	2021-06-10		2021-05-02	2021-06-15	2022-05-02		
CI-PAPSE-201304-CS-CDS / R renouvellement de contrat de Spécialisation	TF / B2775	Strengthening Sector Management and Accountability	Post	Direct Selection	Direct		35,499.02	Signed	2021-09-15	2021-10-04	2021-09-25	2021-10-07		2021-10-01	2021-10-21	2022-10-01		
CI-PAPSE-201285-CS-CDS / R renouvellement du contrat de Spécialisation en Sauvagerie Environnementale. Entente directe avec Monsieur Patrick JIN et ADEBA	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		38,757.30	Signed	2021-08-10	2021-08-17	2021-08-20	2021-08-17		2021-09-01	2021-09-10	2022-09-01		
CI-PAPSE-201287-CS-INDV / Recrutement du Contraint de Spécialisation en Sauvagerie Sociale. Entente directe avec Monsieur YOUSSE SOULEY MANS	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		39,832.83	Signed	2021-02-10	2021-02-08	2021-02-20	2021-02-08		2021-03-02	2021-03-04	2022-03-02		
CI-PAPSE-201296-CS-CDS / R renouvellement du contrat de Coordonnateur Entente Directe avec Monsieur YESSY ABIB ANJOM	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		71,516.32	Signed	2021-07-15	2021-06-17	2021-07-18	2021-06-24		2021-08-01	2021-07-29	2022-08-01		
CI-PAPSE-201301-CS-CDS / R renouvellement du contrat de Responsable Administratif et Financier. Entente directe avec Monsieur SANDO KADOUA A FIANCO	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		37,051.36	Signed	2021-07-15	2021-08-17	2021-07-22	2021-08-26		2021-08-01	2021-08-31	2022-08-01		
CI-PAPSE-201310-CS-CDS / R renouvellement du contrat de Responsable Senior en Evaluation. Entente directe avec Monsieur MANGA Seryna	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		40,181.27	Signed	2021-07-15	2021-06-24	2021-07-18	2021-07-12		2021-08-01	2021-07-17	2022-08-01		
CI-PAPSE-201311-CS-INDV / Recrutement du Contraint de Spécialisation Senior en Passage des Mucilles	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection			46,501.78	Signed	2021-07-15	2021-06-17	2021-07-18	2021-06-25	2021-07-19	2021-06-25	2021-08-01	2021-07-31	2022-08-01	
CI-PAPSE-201315-CS-CDS / R renouvellement du Contrat de Spécialisation en Qualité de l'Administration	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Cancelled	2021-11-15		2021-11-25			2021-12-01		2022-12-01		
CI-PAPSE-201316-CS-CDS / R renouvellement du contrat de Comptable. Entente directe avec Monsieur ASSALE BOHAR MOU	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		21,842.63	Signed	2021-09-15	2021-10-05	2021-09-21	2021-10-19		2021-10-01	2021-10-22	2022-10-01		
CI-PAPSE-201319-CS-CDS / R renouvellement du Contrat de Travail de Spécialiste Contrat à durée déterminée à la PAPSE	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		16,345.54	Signed	2021-02-15	2021-03-18	2021-02-22	2021-03-19		2021-03-01	2021-03-26	2022-03-01		
CI-PAPSE-201323-CS-CDS / R renouvellement du Contrat de l'Assistant Comptable 2 du PAPSE	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		16,330.93	Signed	2021-02-15	2021-03-18	2021-02-22	2021-03-19		2021-03-01	2021-03-26	2022-03-01		

CI-PAPIS-202229-CS-CDS / R renouvellement du Contrat de Facilitation et Facilitation des Marchés. Entente directe avec Madame AYOUCI LUCIE DA NELLE	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		16,316.32	Signed	2021-02-15	2021-03-18	2021-02-25	2021-03-19			2021-03-01	2021-03-25	2021-03-01
CI-PAPIS-202103-CS-CDS / R réduction de quatre (04) ans la durée d'implémentation de la réhabilitation sur les interventions du projet L'initiative d'actes avec la structure "MEDAPHY" et justifiée par le fait que cette structure a une conven- tion de collaboration avec la MSE	TF / A7376	Improving Teaching and Lea- ring Environment for Benefit Clary Schools	Post	Direct Selection	Direct		0.00	Cancelled	2020-12-01	2020-12-02	2020-12-15				2021-01-02		2021-05-02
CI-PAPIS-199802-CS-CDS / R renouvellement du Contrat de Technicien Génie Civil, BAVO NO NAMA 12 Mois 8 Travaux du 14ème TIC	TF / A7376	Improving Teaching and Lea- ring Environment for Benefit Clary Schools	Post	Direct Selection	Direct		6,882.94	Signed	2020-10-15	2020-05-31	2020-10-15	2020-06-01			2020-10-15	2020-06-14	2020-10-15
CI-PAPIS-201647-CS-CDS / R exécution de travaux de 0 Techniciens Génie Civil pou- r une période de 12 mois, dé- but 2021-2022 sur le Financ- ement existant	TF / B2775	Improving Conditions for Im- proved Learning Outcomes	Post	Direct Selection	Direct		0.00	Cancelled	2021-06-06	2021-05-28	2021-06-17				2021-07-01		2022-07-01
CI-PAPIS-201260-CV-DRI / C intervention avec les COGES po- ur la construction de salles de classe dans 08 communautés du 1er primaire. Il s'agit d'une p- articipation communautaire à la réalisation des Marchés/lot à l'échelle des COGES.	TF / B2775	Improving Teaching and Lea- ring Environment for Benefit Clary Schools	Prior	Direct Selection	Direct		0.00	Cancelled	2020-12-28	2021-06-04	2021-01-07				2021-01-25		2021-04-25
CI-PAPIS-201235-CV-DRI / C intervention avec les COGES po- ur la construction de 38 salles de pré-primaires. Il s'agit d'une participation communautaire à la réalisation des Marchés à l'échelle des COGES.	TF / B2775	Improving Conditions for Im- proved Learning Outcomes	Post	Direct Selection	Direct		0.00	Cancelled	2020-12-28	2020-10-06	2021-01-07	2020-11-18			2021-01-25		2021-04-25
CI-PAPIS-201636-CV-DRI / C intervention avec les COGES po- ur la construction de 50 salles de pré-primaires + primaires. Il s'agit d'une participation co- munitaire à la réalisation des Marchés. Fait par les CO- GES.	TF / B2775	Improving Conditions for Im- proved Learning Outcomes	Prior	Direct Selection	Direct		0.00	Cancelled	2020-12-21	2021-06-04	2020-12-31				2021-01-20		2021-04-20
CI-PAPIS-177412-CS-CDS / R exécution du contrat de Monsieur KIMBOU NGUYEN ph - chauffeur privé. Observan- ce effectuée sur la base de c- omparaison de 3 CV sur les r- ésultats des	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		7,760.70	Signed	2020-09-07	2020-11-09	2020-09-17	2020-11-10			2020-10-08	2020-11-19	2021-10-07
CI-PAPIS-205311-CS-CDS / R exécution du contrat de Monsieur SOBENA NAMA - chau- ffeur précédemment recruté sur la base de comparaison de 3 CV sur les ressources des	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		7,449.74	Signed	2021-05-10	2021-06-02	2021-05-20	2021-06-04			2021-06-03	2021-06-25	2022-06-03
CI-PAPIS-212463-CS-INDV / Recrutement d'un Assistant à l'Évaluation pour le Projet	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Open		15,346.26	Signed	2021-01-15	2021-01-14	2021-02-24	2021-03-05	2021-03-01	2021-03-18	2021-03-15	2021-04-15	2022-03-15
CI-PAPIS-177403-CS-CDS / R exécution du contrat de Monsieur SOUMALIA KOFFY VO LONDIF - architecte assistant au l'évaluation précédemment recruté sur la base d'un AM sur les ressources des	TF / A7376	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Cancelled	2021-02-15		2021-02-24				2021-03-06		2022-03-05
CI-PAPIS-212437-CS-CDS / R recrutement d'un cabinet d'au- dit Comptable et Financier do- nt l'exercice 2020. Entente di- recte avec le Groupement CE DU PANGAIDIT	TF / A7376	Strengthening Sector Manag- ement and Accountability	Post	Direct Selection	Direct		14,745.96	Completed	2021-01-22	2021-01-29	2021-02-01	2021-03-04			2021-03-04	2021-04-02	2021-05-03 2023-08-25
CI-PAPIS-200225-CS-CDS / R exécution du contrat de six 003 Techniciens Génie Civil et un (01) Technicien Com- ptable (12 mois)	TF / A7376	Improving Teaching and Lea- ring Environment for Benefit Clary Schools	Post	Direct Selection	Direct		56,676.30	Signed	2020-10-16	2020-08-27	2020-10-16	2020-09-11			2020-10-16	2020-09-18	2020-10-16
CI-PAPIS-213229-CS-CDS / R 7 Conventions avec les COGES pour la construction de sa- lles de pré-primaires - primai- res - CF lots A et Liste B ré- visées par la Banque Mon- di. Cette activité consiste à l'origine 17 communautés avec 77 Communautés pour des infrastructures	TF / B2775	Improving Conditions for Im- proved Learning Outcomes	Prior	Direct Selection	Direct		0.00	Cancelled	2021-03-14	2021-06-04	2021-03-24				2021-05-28		2021-11-24
CI-PAPIS-213228-CS-CDS / R renouvellement d'une firme pour la réalisation de l'étude de Services, Entente Directe avec l'Institut National de l' e Statistique (INS)	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Cancelled	2021-02-01	2021-01-15	2021-02-11				2021-04-17		2021-10-14
CI-PAPIS-224644-CS-CDS / C A REALISATION DE L'ENQUÊTE REPRESENTATIVE SUR LES INDICATEURS DE QUALITE DE L'EDUCATION (12 MOIS) SIDI-EDUCATION-CS-2021	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		515,909.38	Signed	2021-03-19	2021-03-24	2021-03-29	2022-01-29			2021-06-02	2021-06-26	2021-11-29
CI-PAPIS-223747-CS-CDS / R renouvellement du contrat de travail de Monsieur BAYO KAMBI pour une durée de 12 mois. Le consultant a été mé- ritement recruté sur la base de l'AM N°10/DC/PAPIS/2018 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im- proved Learning Outcomes	Post	Direct Selection	Direct		9,313.87	Signed	2021-05-31	2021-06-02	2021-06-11	2021-06-08			2021-06-25	2021-06-11	2022-06-25
CI-PAPIS-223737-CS-CDS / R renouvellement du contrat de travail de Monsieur KOUAME KOUAME pour une durée de 12 mois. Le consultant a été mé- ritement recruté sur la base de l'AM N°10/DC/PAPIS/2018 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im- proved Learning Outcomes	Post	Direct Selection	Direct		9,323.53	Signed	2021-05-31	2021-06-02	2021-06-11	2021-06-08			2021-06-25	2021-06-11	2022-06-25
CI-PAPIS-223763-CS-CDS / R renouvellement du contrat de travail de Monsieur DROGBO DROGBO pour une durée de 12 mois. Le consultant a été mé- ritement recruté sur la base de l'AM N°10/DC/PAPIS/2018 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im- proved Learning Outcomes	Post	Direct Selection	Direct		9,323.53	Signed	2021-05-31	2021-06-02	2021-06-11	2021-06-03			2021-06-25	2021-06-09	2022-06-25
CI-PAPIS-223748-CS-CDS / R renouvellement du contrat de travail de Monsieur GAGNON M. GAGNON pour une durée de 12 mois. Le consultant a été méritement recruté sur la ba- se de l'AM N°10/DC/PAPIS/2018 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im- proved Learning Outcomes	Post	Direct Selection	Direct		9,323.53	Signed	2021-05-31	2021-06-02	2021-06-11	2021-06-08			2021-06-25	2021-06-09	2022-06-25
CI-PAPIS-223730-CS-CDS / R renouvellement du contrat de travail de Monsieur KOUAME KOUAME pour une durée de 12 mois. Le consultant a été mé- ritement recruté sur la ba- se de l'AM N°10/DC/PAPIS/2018 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im- proved Learning Outcomes	Post	Direct Selection	Direct		9,323.53	Signed	2021-05-31	2021-06-02	2021-06-11	2021-06-03			2021-06-25	2021-06-09	2022-06-25
CI-PAPIS-223770-CS-CDS / R renouvellement du contrat de travail de Monsieur KOUAME KOUAME pour une durée de 12 mois. Le consultant a été mé- ritement recruté sur la ba- se de l'AM N°10/DC/PAPIS/2018 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im- proved Learning Outcomes	Post	Direct Selection	Direct		9,115.02	Signed	2021-05-31	2021-06-03	2021-06-11	2021-06-03			2021-06-25	2021-06-09	2022-06-25



C-PARIS-23779-CS-CDS / R renouvellement du contrat de travail de Monsieur YACOBIA ABEL AZIZ BOSSIR pour une durée de 12 mois (TCC). Le consultant a été initialement recruté sur la base de L'AMI N°01/SC/PARIS/EGP/18 du m ars 31 juillet 2018.	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,13113	Signed	TF	2021-05-31	2021-06-02	2021-06-11	2021-06-03			2021-06-25	2021-06-09	2022-06-25
C-PARIS-23788-CS-CDS / R renouvellement du contrat de travail de Monsieur YBOUC KOHAN CESSE pour une dur ée de 12 mois (Technicien G énéral Civil). Le consultant a é té initialement recruté sur la base de L'AMI N°01/SC/PARIS EGP/18 du mardi 31 juillet	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,08767	Signed		2021-05-31	2021-06-02	2021-06-11	2021-11-04			2021-06-25	2021-06-09	2022-06-25
C-PARIS-23789-CS-CDS / R renouvellement du Contrat de travail de Monsieur DIEZ JEAN JACQUES pour une durée de 12 mois (Technicien Général Civil). Le consultant a été initia lement recruté sur la base de L'AMI N°01/SC/PARIS/EGP/18 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,08767	Signed	TF	2021-05-31	2021-06-02	2021-06-11	2021-11-04			2021-06-25	2021-06-09	2022-06-25
C-PARIS-23740B-CS-CDS / R renouvellement du Contrat de travail de Monsieur BLE ROSE AN GONARD pour une durée de 12 mois (Facilitateur Commu nautaire). Le consultant a été initialement recruté sur la ba se de L'AMI N°01/SC/PARIS/EG P/18 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,08767	Signed		2021-05-31	2021-06-02	2021-06-11	2021-06-04			2021-06-25	2021-06-09	2022-06-25
C-PARIS-23740A-CS-CDS / R renouvellement du contrat de travail de Monsieur DIEZ JEAN JACQUES pour une durée de 12 mois (Facilitateur Communaut aire). Le consultant a été initia lement recruté sur la base de L AMI N°01/SC/PARIS/EGP/18 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,08767	Signed		2021-05-31	2021-06-02	2021-06-11	2021-06-08			2021-06-25	2021-06-11	2022-06-25
C-PARIS-23743-CS-CDS / R renouvellement du contrat de travail de Monsieur DIADO DIEZ JEAN DE DIEZ pour une durée de 12 mois (Facilitateu r Communautaire). Le consult ant a été initialement recr uté sur la base de L'AMI N°01 SC/PARIS/EGP/18 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,08767	Signed		2021-05-31	2021-06-02	2021-06-11	2021-06-08			2021-06-25	2021-06-11	2022-06-25
C-PARIS-23744-CS-CDS / R renouvellement du contrat de travail de Monsieur DOSSO ROSE pour une durée de 12 mois (FC). Le consultant a é té initialement recruté sur la base de L'AMI N°01/SC/PARIS EGP/18 du mardi 31 juillet	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,08767	Signed		2021-05-31	2021-06-08	2021-06-11	2021-06-08			2021-06-25	2021-06-11	2022-06-25
C-PARIS-23747-CS-CDS / R renouvellement du contrat de travail de Monsieur KAMBA N KOU JEAN MARIE pour une durée de 12 mois (Facilitateu r Communautaire). Le consult ant a été initialement recruté sur la base de L'AMI N°01/SC PARIS/EGP/18 du mardi 31	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,08767	Signed		2021-05-31	2021-06-02	2021-06-11	2021-06-08			2021-06-25	2021-06-11	2022-06-25
C-PARIS-23748B-CS-CDS / R renouvellement du contrat de travail de Monsieur KOUADIO KOUADIO ACHILLE pour une durée de 12 mois (Facilitateu r Communautaire). Le cons ultant a été initialement recr uté sur la base de L'AMI N°01 SC/PARIS/EGP/18 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,08767	Signed		2021-05-31	2021-06-02	2021-06-11	2021-06-08			2021-06-25	2021-06-11	2022-06-25
C-PARIS-23749-CS-CDS / R renouvellement du contrat de travail de Monsieur BRASSOU AKA RICHARD pour une dur ée de 12 mois (Facilitateur Co mmunautaire). Le consultan t a été initialement recruté sur la base de L'AMI N°01/SC/P ARIS/EGP/18 du mardi 31 jui let 2018.	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,08767	Signed		2021-05-31	2021-06-02	2021-06-11	2021-06-04			2021-06-25	2021-06-09	2022-06-25
C-PARIS-23740D-CS-CDS / R renouvellement du contrat de travail de Monsieur SEDA SÉDÉ pour une durée de 12 mois (Facilitateur Communau taire). Le consultant a été in italement recruté sur la base de L'AMI N°01/SC/PARIS/EGP /18 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,08767	Signed		2021-05-31	2021-06-02	2021-06-11	2021-06-08			2021-06-25	2021-06-11	2022-06-25
C-PARIS-23741-CS-CDS / R renouvellement du contrat de travail de Monsieur SONE WEL MELISSA pour une durée de 12 mois (Facilitateur Communaut aire). Le consultant a été initia lement recruté sur la base de L AMI N°01/SC/PARIS/EGP/18 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,08767	Signed		2021-05-31	2021-06-02	2021-06-11	2021-06-08			2021-06-25	2021-06-11	2022-06-25
C-PARIS-23742-CS-CDS / R renouvellement du contrat de travail de Monsieur SONE WEL MELISSA pour une durée de 12 mois (Facilitateur Communaut aire). Le consultant a été initia lement recruté sur la base de L AMI N°01/SC/PARIS/EGP/18 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,08767	Signed		2021-05-31	2021-06-02	2021-06-11	2021-06-08			2021-06-25	2021-06-11	2022-06-25
C-PARIS-23743A-CS-CDS / R renouvellement du contrat de travail de Monsieur DIEZ JEAN JACQUES pour une durée de 12 mois (Facilitateur Communaut aire). Le consultant a été initia lement recruté sur la base de L'AMI N°01/SC/PARIS/EGP/18 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,08767	Signed		2021-05-31	2021-06-02	2021-06-11	2021-06-08			2021-06-25	2021-06-11	2022-06-25
C-PARIS-23743B-CS-CDS / R renouvellement du contrat de travail de Monsieur DIEZ JEAN JACQUES pour une durée de 12 mois (Facilitateur Communaut aire). Le consultant a été initia lement recruté sur la base de L'AMI N°01/SC/PARIS/EGP/18 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,13113	Signed		2021-05-31	2021-06-02	2021-06-11	2021-11-03			2021-06-25	2021-06-09	2022-06-25
C-PARIS-23741C-CS-CDS / R renouvellement du contrat de travail de Monsieur OBA SER DE SÈDÉ ANOISSA pour une durée de 12 mois (FC). Le cons ultant a été initialement recr uté sur la base de L'AMI N°01 SC/PARIS/EGP/18 du mardi 31 juillet 2018.	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	0,08767	Signed		2021-05-31	2021-06-02	2021-06-11	2021-06-08			2021-06-25	2021-06-11	2022-06-25
C-PARIS-25134-CS-INDV / Recrutement d'une assistante et comptable	TF / B2775	Improving Conditions for Im proved Learning Outcomes	Post	Individual Consult and Selection	Limited	0,00	Under Implem entation		2021-09-08	2021-10-06	2021-09-13	2021-10-04			2021-11-08		2022-11-03
C-PARIS-25023-CS-CDS / R renouvellement du contrat de travail de Monsieur DIEZ JEAN JACQUES pour une durée de 12 mois (Facilitateur Communaut aire). Le consultant a été initia lement recruté sur la base de L'AMI N°01/SC/PARIS/EGP/18 du mardi 31 juillet 2018.	TF / A7376	Improving Conditions for Im proved Learning Outcomes	Post	Direct Selection	Direct	17,32130	Signed		2021-09-07	2021-10-19	2021-09-17	2021-10-26			2021-10-28	2021-11-06	2022-10-23
C-PARIS-25100-CS-CDS / R exécution du contrat de M onsieur KOUASSI N'gor Joseph Chauffeur (année 2021)	TF / B2775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	0,00	Cancelled		2021-10-05		2021-10-15				2021-11-01		2023-11-01



C-PAPSE-266656-CS-INDV / Recrutement d'un (01) Technicien Génie Civil Communautaire, en remplacement d'un démissionnaire.	TF / 82775	Improving Teaching and Learning Environment for Beneficiary Schools	Post	Individual Consult and Selection	Linked		8,995.91	Signed	2021-12-06	2021-12-08	2021-12-08	2021-10-12	2021-12-23	2021-12-09	2021-12-28	2021-12-23	2022-12-08	
C-PAPSE-250278-CS-INDV / Recrutements de trois (3) Facilitateurs communautaires, à la création et au suivi de deux (02) agents délégués scolaires et un autre dont le contrat ne sera pas renouvelé si leur non performance.	TF / 82775	Improving Teaching and Learning Environment for Beneficiary Schools	Post	Individual Consult and Selection	Limited		27,009.42	Signed	2021-12-06	2021-12-08	2021-12-08	2021-11-19	2021-12-23	2021-12-10	2021-12-28	2021-12-23	2022-12-08	
C-PAPSE-271835-CS-CDS / R-évaluation du nombre de m-entretiens du logiciel de gestion des contrats (TDR/PPS) sur le cabinet ADZOSPP.	TF / 82775	Project Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Pending Implementation	2022-06-01		2022-06-10			2022-07-08			2023-07-08	
C-PAPSE-281527-CS-INDV / Recrutement d'un (01) Technicien Génie Civil Communautaire, en remplacement d'un démissionnaire.	TF / 82775	Improving Teaching and Learning Environment for Beneficiary Schools	Post	Individual Consult and Selection	Linked		0.00	Under Implementation	2022-03-07	2022-03-08	2022-03-08	2022-03-10	2022-03-08	2022-03-25	2022-03-08		2023-03-08	
C-PAPSE-281863-CS-CDS / E-évaluation avec le Professeur Amie Savant pour l'appui à la Validation de Résultats (VDR) CE2, du guide de l'enseignant CE2 et du cahier de travail CE2.	TF / A7376	Improving Conditions for Improved Learning Outcomes	Post	Direct Selection	Direct		12,677.01	Signed	2022-03-02	2022-03-08	2022-03-11	2022-03-08		2022-05-16	2022-03-16		2022-10-13	
C-PAPSE-299155-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration du PMPP incluant le Procédur le de Gestion de la Main-d'œuvre (PMGO) pour la mise en œuvre de la Compagnie d'Assistance Technique du PPR du Phasé Capital Human Cote d'Ivoire (PCHCI).	TF / 82775	Strengthening Sector Management and Accountability	Post	Individual Consult and Selection	Limited		24,498.97	Signed	2022-06-10	2022-07-12	2022-06-13	2022-07-25	2022-06-15	2022-07-28	2022-06-20	2022-08-06		2022-07-15
C-PAPSE-301538-CS-INDV / Recrutement d'un Technicien Génie Civil, en remplacement d'un Technicien Génie Civil démissionnaire.	TF / 82775	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Linked		0.00	Pending Implementation	2022-07-05		2022-07-10			2022-07-31			2023-08-28	
C-PAPSE-321847-CS-INDV / Recrutement d'un consultant individuel pour la réalisation d'un rapport d'évaluation des comités de veille et de protection de l'enfant.	TF / 82775	Strengthening Sector Management and Accountability	Post	Individual Consult and Selection	Limited		0.00	Under Implementation	2022-12-12	2022-04-12	2022-12-17		2023-01-07		2023-02-11		2023-03-28	
C-PAPSE-321867-CS-INDV / Recrutement d'un spécialiste en Identification.	TF / 82775	Strengthening Sector Management and Accountability	Post	Individual Consult and Selection	Limited		0.00	Pending Implementation	2022-11-10		2022-11-15		2022-12-06		2023-01-05		2023-12-31	
C-PAPSE-321869-CS-INDV / Recrutement d'un consultant individuel pour l'évaluation et la mise à jour de la stratégie de gestion des déchets (MCD).	TF / 82775	Improving Teaching and Learning Environment for Beneficiary Schools	Post	Individual Consult and Selection	Linked		0.00	Under Implementation	2023-06-12	2023-02-10	2023-06-17	2023-03-31	2023-07-08	2023-04-04	2023-08-12		2024-02-08	
C-PAPSE-321880-CS-INDV / Recrutement d'un consultant individuel pour la réalisation du rapport d'achèvement du projet.	TF / 82775	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Linked		0.00	Pending Implementation	2023-04-10		2023-04-15		2023-05-06		2023-06-10		2023-12-07	
C-PAPSE-321831-CS-INDV / Recrutement d'un consultant individuel pour l'appui au Ministère de l'Éducation Nationale et de l'Alphabétisation (ME-N) dans le cadre de la planification des activités du Phasé Capital Human.	TF / 82775	Strengthening Sector Management and Accountability	Post	Individual Consult and Selection	Linked		0.00	Cancelled	2022-10-18	2022-10-19	2022-10-28		2022-11-18		2022-12-23		2023-06-21	
C-PAPSE-325714-CS-INDV / Recrutement d'un consultant individuel pour l'appui au Ministère de l'Éducation Nationale et de l'Alphabétisation (ME-N) dans le cadre de la planification des activités du Phasé Capital Human.	TF / 82775	Strengthening Sector Management and Accountability	Post	Individual Consult and Selection	Linked		0.00	Under Implementation	2022-11-11	2022-11-16	2022-11-16	2022-10-18	2022-12-07	2022-11-17	2023-01-11		2023-04-15	
C-PAPSE-329965-CS-INDV / Recrutement d'un Facilitateur / Communautaire en remplacement du précédent qui est démissionnaire.	TF / 82775	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Limited		0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-07		2022-12-12		2022-12-18		2023-12-18	
C-PAPSE-329974-CS-INDV / Recrutement d'un Facilitateur / Communautaire en remplacement du précédent qui est démissionnaire.	TF / 82775	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Limited		0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-07		2022-12-12		2022-12-18		2023-12-18	
C-PAPSE-329979-CS-INDV / Recrutement d'un Facilitateur / Communautaire en remplacement du précédent qui est démissionnaire.	TF / 82775	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Limited		0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-07		2022-12-12		2022-12-18		2023-12-18	
C-PAPSE-329984-CS-INDV / Recrutement d'un Facilitateur / Communautaire en remplacement du précédent qui est démissionnaire.	TF / 82775	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Limited		0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-07		2022-12-12		2022-12-18		2023-12-18	
C-PAPSE-329989-CS-INDV / Recrutement d'un Facilitateur / Communautaire en remplacement du précédent qui est démissionnaire.	TF / 82775	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Limited		0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-07		2022-12-12		2022-12-18		2023-12-18	
C-PAPSE-329992-CS-INDV / Recrutement d'un Technicien Génie Civil Communautaire en remplacement du précédent qui est démissionnaire.	TF / 82775	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Limited		0.00	Under Implementation	2022-12-05	2022-12-15	2022-12-07		2022-12-12		2022-12-18		2023-12-18	
C-PAPSE-329994-CS-INDV / Recrutement d'un Technicien Génie Civil Communautaire en remplacement du précédent qui est démissionnaire.	TF / 82775	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Linked		0.00	Under Implementation	2022-12-05	2022-12-15	2022-12-07		2022-12-12		2022-12-18		2023-12-18	
C-PAPSE-329999-CS-INDV / Recrutement d'un Technicien Génie Civil Communautaire en remplacement du précédent qui est démissionnaire.	TF / 82775	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Limited		0.00	Under Implementation	2022-12-05	2022-12-15	2022-12-07		2022-12-12		2022-12-18		2023-12-18	
C-PAPSE-329996-CS-INDV / Recrutement d'un Technicien Génie Civil Communautaire en remplacement du précédent qui est démissionnaire.	TF / 82775	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Limited		0.00	Pending Implementation	2022-12-05		2022-12-07		2022-12-12		2022-12-18		2023-12-18	
C-PAPSE-333138-CS-INDV / Recrutement d'un consultant individuel pour l'évaluation des comités de protection de l'enfant dans le primaire.	TF / 82775	Improving Teaching and Learning Environment for Beneficiary Schools	Post	Individual Consult and Selection	Limited		0.00	Under Implementation	2023-01-10	2023-04-12	2023-01-15		2023-02-05		2023-03-12		2023-04-26	
C-PAPSE-362738-CS-INDV / Recrutement d'un consultant individuel pour la production d'un rapport d'évaluation sur le rôle technique de l'ordinateur dans le suivi des politiques et plans stratégiques de secteur / Éducation-formation, génie génétique (TAG-GENIE).	TF / 82775	Strengthening Sector Management and Accountability	Post	Individual Consult and Selection	Limited		0.00	Under Implementation	2023-05-30		2023-06-04		2023-06-18		2023-07-12		2023-08-01	
C-PAPSE-362785-CS-INDV / Recrutement d'un consultant pour la documentation de la génétique précoce communautaire.	TF / 82775	Project Implementation and Monitoring and Evaluation	Post	Individual Consult and Selection	Limited		0.00	Pending Implementation	2023-06-19		2023-06-24		2023-07-08		2023-08-08		2023-08-22	

## Textural Procurement Plan

### 1. General

- i. **Country:** Ghana
  - ii. **Name of Project:** Gulf of Guinea Northern Regions Social Cohesion Project (GoG- SOCO)
  - iii. **PID:** *P175043*
2. **Project Implementation Agency:** Ministry of Local Government, Decentralisation and Rural Development (MLGDRD)
3. **Date of General Procurement Notice:** May 23, 2022
4. **Period covered by this procurement plan:** *18 Months (June 2022 to December 2023)*

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

### 2. Non-consulting services.

- I. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II to the Regulation for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Non-Consultant Services)	<b>Above</b> US\$ 4,000,000	<i>All</i>

- II. Prequalification.** Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 6.23 and 6.24 of the Regulation.
- III. Proposed Procedures for CDD Components (as per paragraph. 6.9 of the Regulations: When applicable**
- IV. Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual (PIM) for World Bank Loan Project.*
- V. Any Other Special Procurement Arrangements: Not Applicable**
- VI.** Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including *those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the RFB-International. (Non-Consulting Services)	<b>4.00</b>	<b>1</b>	<b>No</b>	<b>Prior</b>	
2	Summary of the RFB-National (Goods)	<b>1.80</b>	<b>3</b>	<b>No</b>	<b>Post</b>	

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Annex II to the Regulation Selection and Employment of Consultants: **None**
- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000.00 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Consultant Regulations.
- 3. Any Other Special Selection Arrangements: Not Applicable**

#### 4. Consultancy Assignments with Selection Methods and Time Schedule

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref . No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
1	Summary of number of contracts that will be carried out under QCBS	<b>0.00</b>	<b>30</b>	<b>N/A</b>	
2	Summary of number of contracts that will be carried out under other methods	<b>0.3</b>	<b>3</b>	<b>Post</b>	

**PROCUREMENT PLAN** Western and Central Africa : Gulf of Guinea Northern Regions Social Cohesion project  
**General Information**

**Country:** Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-11-17  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P175043 **GPN Date:** 2022-08-01  
**Project Name:** Gulf of Guinea Northern Regions Social Cohesion project  
**Loan / Credit No.:** IDA / 70680, IDA / D9920  
**Executing Agency:** Technical Secretariat for Coordination of the Social Cohesion Project

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Bj-SETCO-323364-GO-RFB / Acquisition de matériels informatiques au profit du projet COSO	IDA / 70680	4. Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		201.160.00	0.00	Under Implementation					2022-12-05	2023-03-10	2022-12-10	2023-03-10			2023-01-21	2023-02-20	2023-03-27		2023-09-23		
Bj-SETCO-323368-GO-RFO / Acquisition de mobiliers de bureau au profit du projet COSO	IDA / 70680	4. Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		92.675.00	0.00	Under Implementation							2022-12-17	2023-03-09							2023-02-11	2023-08-10	
Bj-SETCO-323381-GO-RFO / Acquisition de matériels roulants au profit du SETCO, du MEF, du MAEP, du MDGL et de l'ABEGIEF	IDA / 70680	4. Project Management	Post	Direct Selection	Direct - International			513.846.00	0.00	Under Implementation					2022-12-12	2022-11-21	2022-12-17	2023-02-10							2023-01-21	2023-07-20	
Bj-SETCO-330491-GO-RFB / Acquisition de smartphones au profit des Communautés, S.C. FC et FT dans le cadre du déploiement du eNGF et de l'application numérique DCC	IDA / 70680	2. Building foundation and capacity for inclusive and resilient communities	Post	Request for Bids	Open - National	Single Stage - One Envelope		214.500.00	0.00	Under Implementation					2023-01-03	2023-05-10	2023-01-08	2023-05-13			2023-02-19	2023-03-21	2023-04-25		2023-10-22		
Bj-SETCO-361134-GO-RFB / Acquisition de motos au profit des Superviseurs Communaux (SC) et des Facilitateurs Communautaires (FC) du projet COSO	IDA / D9920	2. Building foundation and capacity for inclusive and resilient communities	Post	Request for Bids	Open - National	Single Stage - One Envelope		207.000.00	0.00	Under Implementation					2023-05-29	2023-06-02	2023-06-03					2023-07-15	2023-08-14	2023-09-18		2024-03-16	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Bj-SETCO-330348-NC-Dir / Fourniture, installation, Paramétrage et Suivi du Logiciel de gestion comptable et financière du projet COSO	IDA / 70680	4. Project Management	Post	Direct Selection	Direct - International			24.780.00	0.00	Under Implementation					2022-12-30	2022-10-25	2023-01-04	2023-01-16							2023-02-08	2023-08-07	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Bj-SETCO-323314-CS-LCS / Sélection d'un auditeur externe pour la réalisation de l'audit comptable et financier des comptes du projet au titre des exercices 2023, 2024 et 2025	IDA / 70680	4. Project Management	Post	Least Cost Selection	Open - National		120.000.00	0.00	Under Implementation	2022-11-21	2022-11-23	2022-12-12		2023-01-25			2023-02-22		2023-03-24		2023-04-28	2023-06-02		2023-11-29		
Bj-SETCO-361162-CS-CQS / Sélection d'une agence de communication pour la production d'émissions sur les activités du projet	IDA / D9920	4. Project Management	Post	Consultant Qualification Selection	Open - National		58.000.00	0.00	Pending Implementation	2023-08-21		2023-09-11		2023-10-25					2023-11-24		2023-12-29			2024-06-26		
Bj-SETCO-361169-CS-CQS / Sélection d'un consultant pour la réalisation de l'Enquête de Satisfaction des Bénéficiaires des activités d'intervention du projet COSO	IDA / D9920	4. Project Management	Post	Consultant Qualification Selection	Open - National		166.000.00	0.00	Pending Implementation	2023-10-20		2023-11-10		2023-12-24					2024-01-23		2024-02-27			2024-08-25		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Bj-SETCO-323370-CS-CDS / Installation, Paramétrage et Suivi du Logiciel de gestion comptable et financière du projet COSO	IDA / 70680	4. Project Management	Post	Direct Selection	Direct - International		24.780.00	0.00	Under Implementation	2022-11-29	2022-11-24	2022-12-09					2023-02-12	2023-08-11
Bj-SETCO-330341-CS-INDV / Recrutement de l'auditeur interne du projet COSO	IDA / D9920	4. Project Management	Post	Individual Consultant Selection	Open - National		132.500.00	0.00	Under Implementation	2022-12-30	2023-12-22	2023-02-17		2023-03-10			2023-04-14	2023-10-11
Bj-SETCO-330487-CS-INDV / Recrutement d'un Développeur Full-Stack au profit du COSO	IDA / D9920	4. Project Management	Post	Individual Consultant Selection	Open - National		20.000.00	0.00	Under Implementation	2022-12-30	2022-12-28	2023-02-17		2023-03-10			2023-04-14	2023-10-11

Bj-SETCO-330344-CS-INDV / Recrutement du Consultant N°2 Formateur Senior en Gestion à la Base au profit du projet COSO	IDA / D9920	4. Project Management	Post	Individual Consultant Selection	Limited		27,000.00	0.00	Under Implementation	2023-01-10	2022-12-22	2023-01-15	2023-02-24	2023-02-05	2023-04-07	2023-03-12	2023-09-08
Bj-SETCO-330343-CS-INDV / Recrutement du consultant N°1 Formateur Senior en Gestion à la Base au profit du COSO	IDA / D9920	4. Project Management	Post	Individual Consultant Selection	Limited		27,000.00	0.00	Under Implementation	2023-01-10	2022-12-22	2023-01-15	2023-02-24	2023-02-05	2023-04-07	2023-03-12	2023-09-08
Bj-SETCO-361129-CS-INDV / Recrutement d'un consultant individuel pour les études approfondies des besoins et du fonctionnement des marchés	IDA / D9920	1. Investing in Community Resiliency and Inclusion	Post	Individual Consultant Selection	Open - National		25,300.00	0.00	Pending Implementation	2023-07-03		2023-08-21		2023-09-11	2023-10-16		2024-04-13
Bj-SETCO-361131-CS-INDV / Recrutement d'un consultant individuel pour l'opérationnalisation de la stratégie de renforcement des capacités des parties prenantes des différentes sous-composantes du projet	IDA / D9920	2. Building foundation and capacity for inclusive and resilient communities	Post	Individual Consultant Selection	Open - National		17,000.00	0.00	Pending Implementation	2023-06-26		2023-08-14		2023-09-04	2023-10-09		2024-04-06
Bj-SETCO-361137-CS-INDV / Recrutement d'un Consultant individuel pour l'illustration des outils et supports de formation des communautés.	IDA / D9920	2. Building foundation and capacity for inclusive and resilient communities	Post	Individual Consultant Selection	Open - National		27,000.00	0.00	Pending Implementation	2023-06-14		2023-08-02		2023-08-23	2023-09-27		2024-03-25
Bj-SETCO-361138-CS-INDV / Recrutement d'un consultant pour l'ajustement des plans et documents-types de passation des marchés communautaires et de construction des ouvrages/infrastructures	IDA / D9920	2. Building foundation and capacity for inclusive and resilient communities	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Pending Implementation	2023-06-19		2023-08-07		2023-08-28	2023-10-02		2024-03-30
Bj-SETCO-361139-CS-INDV / Recrutement d'un Consultant pour la cartographie des chaînes des valeurs résilientes sur le plan climatique et acteurs clés dans la zone d'intervention du projet	IDA / D9920	2. Building foundation and capacity for inclusive and resilient communities	Post	Individual Consultant Selection	Open - National		13,000.00	0.00	Pending Implementation	2023-07-28		2023-09-15		2023-10-06	2023-11-10		2024-05-08
Bj-SETCO-361145-CS-INDV / Recrutement d'un consultant pour l'élaboration de la cartographie et la stratégie d'atténuation des risques sexuels/harcèlement sexuel (EASHS) et des VBG d'atténuation des Violences Basées sur le Genre (VBG) dans les activités du projet	IDA / D9920	2. Building foundation and capacity for inclusive and resilient communities	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Pending Implementation	2023-07-20		2023-09-07		2023-09-28	2023-11-02		2024-04-30
Bj-SETCO-361164-CS-INDV / Recruter un Consultant pour l'archivage physique et numérique des documents sensibles du projet COSO	IDA / D9920	4. Project Management	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2023-09-04		2023-10-23		2023-11-13	2023-12-18		2024-06-15
Bj-SETCO-361165-CS-INDV / Sélection d'un consultant pour réaliser les audits annuels de passation des marchés du projet	IDA / D9920	4. Project Management	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-10-10		2023-11-28		2023-12-19	2024-01-23		2024-07-21
Bj-SETCO-361166-CS-INDV / Recrutement d'un consultant pour réaliser les audits de conformité environnementale et sociale des cycles d'activités du projet	IDA / D9920	4. Project Management	Post	Individual Consultant Selection	Open - National		125,000.00	0.00	Pending Implementation	2023-09-20		2023-11-08		2023-11-29	2024-01-03		2024-07-01
Bj-SETCO-361167-CS-INDV / Recrutement d'un consultant pour réaliser les audits techniques des infrastructures des cycles d'investissements du projet	IDA / D9920	4. Project Management	Post	Individual Consultant Selection	Open - National		125,000.00	0.00	Pending Implementation	2023-09-29		2023-11-17		2023-12-08	2024-01-12		2024-07-10
Bj-SETCO-361328-CS-INDV / Recrutement d'un consultant pour élaborer la stratégie de communication du projet COSO	IDA / D9920	4. Project Management	Post	Individual Consultant Selection	Limited		13,500.00	0.00	Under Review	2023-06-05	2023-06-07	2023-06-10		2023-07-01	2023-08-05		2024-02-01



## PROCUREMENT PLAN

**Project information: Zambia: Mining and Environment remediation and improvement Project [P154683]**

**Project Implementation agency: Ministry of Mines and Mineral Development**

**Date of the Procurement Plan: February 14, 2017**

**Period covered by this Procurement Plan: [December 1, 2015- July 30, 2017]**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

***National Procurement Arrangements:*** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. – Not Applicable

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables – *Not Applicable*

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

For Goods is applicable for those contracts identified in the Procurement Plan tables];

For Works is applicable for those contracts identified in the Procurement Plan tables]

**Other Relevant Procurement Information:** *Not applicable*

**PROCUREMENT PLAN Zambia : Zambia - Mining and Environmental Remediation and Improvement Project**

**General Information**

**Country:** Zambia **Bank's Approval Date of the Original Procurement Plan:** 2017-01-04  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-05-23)  
**Project ID:** P154683 **GNP Date:**  
**Project Name:** Zambia - Mining and Environmental Remediation and Improvement Project  
**Loan / Credit No.:** IDA / Q9880, IDA / 59370  
**Executing Agency:** Ministry of Mines, Energy and Water Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MMMD/MP/W/02/2018 / Rehabilitation-Kitwe SubPIU	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope				27,000.00	22,300.85	Signed																			2018-11-01
MMMD/MP/W/03/2018 / Office Rehabilitation-Mufulira Sub PIU	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	22,860.15	Signed																			2018-11-01
MMMD/MP/W/04/2018 / Office Rehabilitation-Chingola Sub PIU	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope				16,000.00	13,901.69	Signed																			2018-11-01
ZM-MMEWD-88199-CW-RFQ / Net Work Installation at Mine Safety Department	IDA / Q9880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	0.00	Cancelled																			2020-02-26
MMMD/MP/W/01/2018 / Office Rehabilitation for Mines Safety Department	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	14,416.01	Signed																			2020-01-27
ZM-MMEWD-141605-CW-RFB / Procurement for Civil and Engineering Works for Rehabilitation and Closure of O B 54	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	0.00	Cancelled					2020-05-20							2020-07-06		2020-08-05					2021-03-08
ZM-MMEWD-141790-CW-RFQ / Rehabilitation and disposal of expired Chemicals for MSD laboratory in Kitwe	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Limited	Single Stage - One Envelope				300,000.00	0.00	Cancelled																			2020-08-28
ZM-MMEWD-141608-CW-RFB / Procurement for Civil and Engineering Works for Closure of Additional TD and OBS	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open - International	Single Stage - One Envelope				6,000,000.00	0.00	Cancelled					2020-05-20							2020-07-06		2020-08-05					2021-03-08
ZM-MMEWD-141596-CW-RFB / Procurement for Civil and Engineering works for Closure of TD 10	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open - International	Single Stage - One Envelope				6,000,000.00	0.00	Cancelled					2020-05-20							2020-07-06		2020-08-05					2021-03-08
ZM-MMEWD-144997-CW-DIR / Emergency Works for the Maintenance of Tailing Dam No. 10 in Mufulira	IDA / Q9880	Reducing environmental health risks through localized interventions	Prior	Direct Selection	Direct					25,000.00	15,197.75	Signed				2019-11-19	2020-07-27			2019-11-24		2020-09-24									2020-06-25
MMMD/W/003/2020 / Electrical and Plumbing and Rehabilitation of Laboratory	IDA / Q9880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,000.00	0.00	Cancelled																			2021-02-26
MMMD/004/2020 / Procurement of Labour services for works at MSD Laboratory	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope				2,000.00	590.95	Completed																			2021-05-29
MMMD/W/04/2020 / procurement of maintenance works at TD 10 to prevent site deterioration as part of upcoming rehabilitation works	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Limited	Single Stage - One Envelope				50,000.00	78,864.58	Signed																			2021-12-27
MMMD/W/002/2020 / Civil and Engineering Works for Rehabilitation and Closure of OB 54	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	0.00	Pending Implementation					2022-06-30								2022-08-16		2022-09-15				2023-04-18
MMMD/W/001/2020 / Civil and Engineering Works for Closure of TD 10	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,860,000.00	0.00	Signed					2022-06-30	2022-02-14		2022-07-05	2022-03-31			2022-08-16	2022-05-27	2022-09-15	2022-09-21				2023-04-18
MMMD/W/001/2022 / Procurement of Laboratory Extension works	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				22,000.00	0.00	Pending Implementation																			2022-12-26

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
ZM-MMEWD-10605-GO-RFQ / Purchase of motor vehicle	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Cancelled																					2017-11-17
MMMD/MP/G/02/018 / Procurement of office equipment, internet server and website services	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Cancelled					2018-01-30																2018-11-18
MMMD/MP/G/04/018 / Procurement of remote sensing and field equipment for RPAMS D-VCC, MNC and CMC hand held GPS, GIS and remote sensing equipment	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Cancelled					2018-03-19																2019-01-05





MMMD/MP/CS/10/2018 / Conducting a feasibility study for integrated solid waste management in the city of Kitwe	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Canceled	2018-01-30	2018-02-20	2018-11-12	2018-04-05							2018-05-05	2018-06-09	2018-12-06				
MMMD/MP/CS/08/2018 / Bambo feasibility and value chain study for specific areas in Chipeta	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National	150,000.00	195,079.16	Signed	2018-03-12	2018-08-20	2018-04-02	2018-09-04	2018-05-16	2018-12-18					2018-06-15	2019-08-15	2018-07-20	2019-08-15	2019-01-16		
MMMD/MP/CS/09/2018 / Soil fertility and agriculture extension program in Kankoye,Mufulira	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Canceled	2018-03-12		2018-04-02		2018-05-12						2018-06-11		2018-07-16		2019-01-12		
MMMD/MP/CS/14/2018 / Review of mining liabilities and Environmental Protection Fund (EPF)	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	Quality And Cost-Based Selection	Open - International	1,000,000.00	0.00	Canceled	2018-07-16	2019-03-25	2018-08-06		2018-09-19			2018-10-17	2018-11-16		2018-12-21		2019-01-25		2019-07-05		
MMMD/MP/CS/12/2018 / Engineering Design, Preparation of Bidding Documents and Supervision BOQ and cost estimates for TD10 in Mufulira and OB54 in Kitwe	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Prior	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Canceled	2018-06-06	2019-01-04	2018-06-27	2019-02-21	2018-08-10			2018-09-07	2018-10-07		2018-11-11		2018-12-16		2019-12-16		
MMMD/MP/CS/13/2018 / National Plan for Prioritization and Rehabilitation of TDs	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Prior	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Canceled	2018-05-22	2019-01-04	2018-06-12	2019-02-21	2018-07-26			2018-08-23	2018-09-22		2018-10-27		2018-12-01		2019-06-01		
ZM-MMEWD-103033-CS-QCB S / Engineering Design, Preparation of BOQ, Contract Management and Supervision of works of the Rehabilitation of OB 54, TD 10 and additional Tailing Dam (TD)	IDA / 59370	Reducing environmental health risks through localized interventions	Post	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Canceled	2019-03-28		2019-04-18		2019-06-01			2019-06-29	2019-07-29		2019-09-02		2019-10-07		2020-10-06		
ZM-MMEWD-103043-CS-QCB S / National Plan for Prioritization and Rehabilitation of Mines Waste Facilities	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Canceled	2019-03-28		2019-04-18		2019-06-01			2019-06-29	2019-07-29		2019-09-02		2019-10-07		2020-10-06		
MMMD/MP/CS/11/2018 / EIA for closure of TD8,TD10 and OB53 and OB54	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National	200,000.00	750,220.00	Signed	2019-09-27	2019-04-02	2019-10-18	2019-04-02	2019-12-01	2019-05-30					2019-12-31	2019-11-18	2020-02-04	2019-12-19	2020-08-02		
ZM-MMEWD-106563-CS-QCB S / National Plan for Prioritization and Rehabilitation of Mines Waste Facilities	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Quality And Cost-Based Selection	Open - International	600,000.00	433,394.67	Signed	2019-04-05	2019-03-27	2019-04-26	2019-03-31	2019-06-09	2019-05-30			2019-07-07	2019-06-27	2019-08-06	2019-07-20	2019-09-10	2019-08-29	2019-10-15	2019-12-28	2020-10-14
ZM-MMEWD-107854-CS-QCB S / Review and Development of Technical and Financial Instruments for Environmental and Social Sustainability of Mine Sites and Mine Closure Guidelines for Zambia	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Quality And Cost-Based Selection	Open - International	850,000.00	200,824.93	Signed	2019-04-30	2019-03-27	2019-05-21	2019-03-31	2019-07-04	2019-07-11			2019-08-01	2019-07-03	2019-08-31	2019-07-20	2019-10-05	2019-08-29	2019-11-09	2019-12-19	2020-11-08
ZM-MMEWD-107856-CS-QCB S / Engineering Design, Preparation of BOQ, Contract Management and Supervision of Works of the Rehabilitation of OB 54, TD 10, and Addition of Tailing Dam (TD)	IDA / Q9880	Project Management, Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - International	800,000.00	924,772.55	Signed	2019-04-30	2019-03-27	2019-05-21	2019-03-31	2019-07-04	2019-06-11			2019-08-01	2019-06-27	2019-08-31	2019-07-20	2019-10-05	2019-08-29	2019-11-09	2019-12-19	2020-11-08
ZM-MMEWD-108508-CS-QCB S / Communication and Citizen Engagement Consultancy	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	Quality And Cost-Based Selection	Open - International	1,500,000.00	0.00	Canceled	2019-05-31	2019-04-10	2019-06-21		2019-08-04			2019-09-01	2019-10-01		2019-11-05		2019-12-10		2020-12-09		
ZM-MMEWD-122362-CS-CQS / Data Management Strategy	IDA / 59370	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	65,000.00	0.00	Canceled	2019-07-26	2019-07-30	2019-08-16		2019-09-29						2019-10-29		2019-12-03		2020-05-31		
ZM-MMEWD-134924-CS-CQS / Consultancy for Training of Honorary Inspectors	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Consultant Qualification Selection	Open - National	65,000.00	0.00	Canceled	2019-10-31	2019-09-19	2019-11-21		2020-01-04						2020-02-03		2020-03-09		2020-09-05		
ZM-MMEWD-142216-CS-CQS / Operations Support Consultant	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National	60,000.00	0.00	Canceled	2019-12-31		2020-01-21		2020-03-05						2020-04-04		2020-05-09		2020-11-05		
ZM-MMEWD-142218-CS-CQS / Engineering Design and Environmental Impact Mining Legacy Site	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Canceled	2020-01-15		2020-02-05		2020-03-20						2020-04-19		2020-05-24		2020-11-20		
ZM-MMEWD-141822-CS-QCB S / Consultancy for Developing Occupation Health Safety (OHS)	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Canceled	2020-04-30		2020-05-21		2020-07-04			2020-08-01	2020-08-31		2020-10-05		2020-11-09		2021-11-09		
MMMD/CS/001/20 / Procurement of Consultancy Services for provision of communications services across the Project	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Consultant Qualification Selection	Open	50,000.00	0.00	Canceled	2020-04-15	2020-04-02	2020-05-06		2020-06-19						2020-07-19		2020-08-23		2021-02-19		
ZM-MMEWD-142214-CS-CQS / Communication Consultant for Citizen Engagement	IDA / Q9880	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Canceled	2021-05-31		2021-06-21		2021-08-04						2021-09-03		2021-10-08		2022-04-06		
MMMD/CS/003/2020 / RADIO NUCLEIDE CHARACTERISATION FOR COMMUNITIES AROUND NISANA SLAG DUMP NO. 481 N KITWE	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Consultant Qualification Selection	Open - National	250,000.00	0.00	Canceled	2021-02-26	2020-10-29	2021-03-19	2020-11-04	2021-05-02	2021-03-04					2021-06-01		2021-07-06		2022-01-02		
MMMD/CS/001/2013 / Consultancy Services for Supervision of Works, Rehabilitation and Closure of TD10	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Quality And Cost-Based Selection	Open - National	210,000.00	0.00	Pending Implementation	2023-03-31		2023-04-21		2023-06-04			2023-07-02	2023-08-01		2023-09-05		2023-10-10		2024-10-09		
P154683/2016 / Procurement of Consultancy Services of Environmental and Social Management Framework	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	Quality And Cost-Based Selection	Open - International	290,000.00	0.00	Under Implementation	2015-12-05		2015-12-26		2016-02-08			2016-03-07	2016-04-06		2016-05-11	2017-05-03	2016-08-01		2017-08-01		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MMMD/MP/CS/01/2018 / Engagement of Project Management Consultant	IDA / Q9880	Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		300,000.00	0.00	Canceled	2018-05-30	2018-06-11	2018-06-09	2018-07-18			2018-08-13		2019-08-13	
ZM-MMEWD-108506-CS-IND V / Short term media consultancy	IDA / Q9880	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		15,000.00	14,500.00	Signed	2019-05-31	2019-04-23	2019-06-05	2019-06-10	2019-06-26	2019-06-15	2019-07-31	2019-06-15	2020-01-27	
MMMD/CS/002/20 / Procurement of Project Management Consultancy services	IDA / Q9880	Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		100,000.00	0.00	Canceled	2020-06-30	2020-06-18	2020-07-10	2020-06-26			2020-09-13		2021-09-13	
MMMD/CS/004/2020 / Procurement of Civil Engineering Consultancy Services	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Canceled	2020-12-30		2021-01-04		2021-01-25		2021-03-01		2021-08-28	
MMMD/CS/005/2020 / Consultancy services for Environmental Engineer	IDA / Q9880	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Canceled	2020-12-30		2021-01-30		2021-04-01		2021-05-06		2021-11-02	
MMMD/CS/006/2020 / Consultancy Services for Project Monitoring and Evaluation	IDA / Q9880	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Canceled	2021-01-30		2021-02-26		2021-03-19		2021-05-04		2021-10-31	
MMMD/CS/001/2022 / Procurement of a mini RAP for TD10	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending implementation	2022-04-29		2022-05-04		2022-05-25		2022-06-29		2022-12-26	

## Procurement Plan

### I. General

#### 1. Project Information

Country : Kenya  
Recipient : Republic of Kenya  
Project Name : National Agriculture and Rural Inclusive Growth  
Loan Credit No. : IDA 59000

**2. Date of General Procurement Notice : 9<sup>th</sup> February 2018**

**3. Period Covered by this procurement plan : 18 months**

### II. Goods, Works, and Non-Consulting Services

#### 1. Thresholds for the Method of Procurement:

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Goods)	Equal to or more than 3 million
Open National ( Goods) - Open Tender as per PPDA 2015	< \$3 million
RFQ (Goods)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017
Open International (Works)	Equal to or more than 15 million
Open National (Works) - Open Tender as per PPDA 2015	Less than 15 million
RFQ (works)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017



<b>Method of Procurement</b>	<b>Thresholds for Method (US\$ equivalent)</b>
Open International (Non-consulting Services)	Equal to or More than 3 million
Open National (Non-consulting Services) - Open Tender as per PPDA 2015	Less than 3 million
Direct Contracting	No threshold; meet requirements of Bank's Procurement Regulations

**Prior Review:** The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection (Project Procurement Risk Rating is **"High"**):

- (a) **Goods, information technology and Non-consulting Services:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 1.5 million
- (b) **Works (including turnkey, supply & installation of plant and equipment and PPP);** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 5 million and

***The prior review thresholds will be reviewed during the implementation of the project and modified, based on the risk assessment.***

**2. For contracts subject to prior review, the Borrower shall seek the Bank's no objection before agreeing to:**

- a. an extension of the stipulated time for execution of a contract that has an impact on the planned completion of the project;
- b. any material modification of the scope of the Works, Goods, Non-consulting services or Consulting Services, or other significant changes to the terms and conditions of the contract;
- c. any variation order or contract amendment (except in cases of extreme urgency), including due to extension of time, that singly or combined with all previous variation orders or amendments, increases the original contract amount by more than 15% (fifteen percent); or
- d. the proposed termination of the contract.

The Borrower / IA shall provide a copy of all amendments to the contract to the Bank for its records.

**3. Prequalification**

Not Applicable

**Domestic Preference.** The provision of domestic preference shall be applied in the procurement of goods following international market approach in accordance with Annex VI of the Regulations. Domestic preference shall not apply in the procurement of works.

#### **4. Reference to Standard Procurement Documents**

Bank's Standard RFB Goods and RFP Consulting Services dated July 2016 will be used as a base and incorporating suitable modifications and the same would be agreed with the Bank subject international competition.

#### **5. Any Other Special Procurement Arrangements**

##### **A. Procurement approach under CDD Approach by Communities:**

Applicable if stipulated in the PAD.

B. When approaching the national market, as agreed in the Procurement Plan, the Open Tender procedure of Public Procurement and Asset Disposal Act 2015 and Regulations 2017 may be used. The specific Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

Other national procurement arrangements (other than national open competitive procurement), that may be applied by the Borrower (such as limited/restricted competitive bidding, request for quotations/shopping, direct contracting), shall be consistent with the Bank's Core Procurement Principles and ensure that the Bank's Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply.

In all cases, the national procurement procedures to be used shall give due attention to quality aspects.

6. The bid evaluation will be carried out according to the agreed timeline in the Procurement Activity Schedule.

### III. Selection of Consultants

#### 1. Methods and Prior Review Threshold

##### **Selection methods of procurement of Consultants' Services (Firms):**

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

<b>Method of Procurement</b>	<b>Thresholds for Methods</b>
Quality and Cost Based Selection (QCBS)	As per requirements of para 7.3 of the Regulations
Quality Based Selection (QBS)	As per requirements of para 7.8 to 7.10 of the Regulations
Selection based on a Fixed Budget (FBS)	As per requirements of para 7.4 and 7.5 of the Regulations
Selection Based on Least Cost Basis (LCS)	As per requirements of para 7.6 and 7.7 of the Regulations
Selection based on Consultant's Qualification (CQ)	As per requirements of para 7.11 and 7.12 of the Regulations
Direct	Must meet the requirements of Para 7.13 to 7.15 of the Regulations, and with prior agreement in PP with the Bank.

**The short list may consist of all National consultants in case the estimated cost is less than USD 300,000**

##### **Procurement methods for Selection of Individual Consultants (IC):**

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

<b>Method of Procurement</b>	<b>Thresholds for Methods</b>
Open Competitive Selection	As per requirements of para 7.36 and 7.37 of the Regulations
Limited Competitive Selection	As per requirements of para 7.38 of the Regulations
Direct	Must meet the requirements of Para 7.39 of the Regulations, and with prior agreement in PP with the Bank

**\*Shall meet the requirements as stated in Regulations**

**Prior Review Thresholds:** The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection:

(a). **Consulting Firm:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 0.5 million.

(b). **Individual Consultant:** all procurements estimated to cost more than USD 0.2 million

**Terms of Reference (ToR) for all consultant contracts shall be furnished to the Bank for its prior review and No Objection.**

**PROCUREMENT PLAN** Kenya : National Agricultural and Rural Inclusive Growth Project

**General Information**  
**Country:** Kenya **Bank's Approval Date of the Original Procurement Plan:** 2019-10-03  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P153349 **GN Date:** 2018-02-09  
**Project Name:** National Agricultural and Rural Inclusive Growth Project  
**Loan / Credit No.:** IDA / 59000, IDA / Q9870  
**Executing Agency:** Meru County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KE-MERU COUNTY-160797-C W-RFB / Construction of Mhene Banana Market and improvement of market adjacent roads	IDA / 59000	Supporting County Community Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	872,679.74	Signed					2020-03-13	2020-04-01	2020-03-18					2020-04-29	2020-05-12	2020-05-29	2020-09-15	2020-07-03	2020-07-31	2021-06-30	
KE-MERU COUNTY-188858-C W-RFQ / Office refurbishment 1. Floor Tiling 2. Repair of office doors / reinforcement 3. Painting ( walls, ceiling, d	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,000.00	0.00	Canceled							2020-08-28											2020-11-22	
KE-MERU COUNTY-234278-C W-RFQ / improvement of sport roads at Kirimba, Gikiri and Kiamiriu Involving construction of a road crossing ( Box Culvert ) and road grading	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				140,000.00	0.00	Canceled							2021-05-28											2021-10-21	
KE-MERU COUNTY-243393-C W-RFQ / construction of Box Culvert at Kirimba in Mitungu Ward	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				29,000.00	0.00	Pending Implementation							2021-08-04											2021-11-26	
KE-MERU COUNTY-243397-C W-RFQ / Grading and Graveling of Gikiri road spot in Ntira West	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				18,700.00	0.00	Pending Implementation							2021-08-04											2021-11-26	
KE-MERU COUNTY-243399-C W-RFQ / Construction of road crossing at Kiamiriu	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				52,000.00	0.00	Pending Implementation							2021-08-02											2021-11-24	
KE-MERU COUNTY-265714-C W-RFQ / Construction of Macadamia Aggregation and Processing Store for Tigania Macadamia Cooperative society.	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				105,746.35	0.00	Canceled							2022-01-15											2022-09-08	
KE-MERU COUNTY-266919-C W-RFQ / Construction of Irish Potato Collection Centre for marketing, Agroprocessing and agro inputs store for Ntiru mli. Tumani Cooperative Society. A Naripg funded Producer Organization	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				94,958.93	0.00	Canceled							2022-01-22											2022-09-15	
KE-MERU COUNTY-293844-C W-RFB / Construction of Irish Potato collection center for marketing, agro processing and agro inputs store for Ntiru mli. Tumani cooperative society. A Naripg funded Producer organization	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				94,958.93	0.00	Under Implementation						2022-05-23	2022-06-30	2022-05-28	2023-05-04				2022-07-09	2023-05-04	2022-08-08	2022-08-08	2022-09-12	2023-03-11	
KE-MERU COUNTY-293846-C W-RFB / Construction of Macadamia Aggregation and processing store for Tigania Macadamia cooperative society. This is a Naripg funded Producer Organization	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				105,746.35	0.00	Under Implementation						2022-05-23	2022-07-15	2022-05-28	2023-05-10				2022-07-09	2022-08-05	2022-08-08	2022-09-12	2022-09-12	2023-03-11	
KE-MERU COUNTY-296705-C W-RFQ / Office renovations; Painting Door/Window reinforcements Ceiling works Roof leakage repairs	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				4,350.00	0.00	Pending Implementation							2022-06-10											2022-08-01	
KE-MERU COUNTY-300285-C W-RFB / Construction of Banana aggregation store for Nyo mba ya Mili co- op Society in Imendi South Sub County.	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				127,087.00	0.00	Under Implementation						2022-06-22	2022-07-28	2022-06-27	2023-05-04				2022-08-08	2022-08-19	2022-09-07	2022-09-12	2022-10-12	2023-04-10	
KE-MERU COUNTY-314480-C W-RFB / construction of potato ambient store in Ntugi, Kibichia ward	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				413,045.77	0.00	Under Implementation						2022-09-09	2022-10-12	2022-09-30	2023-05-10				2022-10-21		2022-11-04	2022-11-25	2023-05-24		
KE-MERU COUNTY-314489-C W-RFB / Construction of Macadamia aggregation Center in Kitheo, Akithi Ward	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				106,198.50	0.00	Under Implementation						2022-09-09	2022-10-12	2022-09-30	2023-05-10				2022-10-21	2022-10-25	2022-11-04	2022-07-11	2022-12-02	2023-05-31	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KE-MERU COUNTY-138551-G O-RFQ / Procurement of motorcycle	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		500,000.00	0.00	Canceled								2019-10-13	2019-10-04									2020-06-05	





## PROCUREMENT PLAN

Version 1.1 - Date: August 31, 2021

Modernizing the Management of Public Resources in Indonesia

**MULTI-DONORS TRUST FUND FOR THE PUBLIC FINANCIAL  
MANAGEMENT AND REVENUE ADMINISTRATION REFORM PROJECT**

**(PFM MDTF-3)**

### A. Project Information:

<b>Country:</b>	Indonesia	
<b>Borrower:</b>	Government of the Republic of Indonesia (GoI)	
<b>Project ID:</b>	P173429	
<b>Financing Agreement Number:</b>	TF0B5420 (signed on 18 May 2021)	
<b>Project Implementation Agency(ies):</b>		
<b>PMU:</b>	PSSU, Secretary General Office, Ministry of Finance (MOF)	
<b>PIU:</b>	DG Budget, DG Treasury, DG Tax, DG Fiscal Balance, Central Transformation Office (CTO), Center of Information and Technology (PUSINTEK), MOF	
	Government Internal Auditor Office (BPKP)	
	Deputy of Development Funding, BAPPENAS	
	DG Regional Finance, MOHA	

### B. Key Dates:

<b>1. Procurement Plan:</b>	
<b>a. Version 1.0 (for negotiation)</b>	<b>February 27, 2021</b>
<b>Bank's No Objection:</b>	<b>March 19, 2021</b>
<b>Period covered by this version:</b>	<b>March 20, 2021 - December 31, 2021</b>
<b>b. Version 1.1 this version)</b>	<b>August 31, 2021</b>
<b>Bank's No Objection:</b>	<b>September 3, 2021</b>
<b>Period covered by this version:</b>	<b>March 20, 2021 - December 31, 2021</b>
<b>c. [next version, if any]</b>	<b>[to be updated]</b>



<b>(i) General Procurement Notice:</b>	
<b>a. First Published:</b>	<i>[to be updated]</i>
<b>b. Revision, if any</b>	<i>[to be updated]</i>

### C. Preamble

**All Procurement under the Project shall be carried out in accordance with the World Bank’s Procurement Regulations for IPF Borrowers (Fourth Edition, November 2020) (“the Procurement Regulations”), and the provisions of the Procurement Plan and Project Operations Manual and shall take precedence over any national procurement regulations.**

In accordance with paragraph 5.9 of the Procurement Regulations, the Bank’s online procurement planning and tracking tools i.e. Systematic Tracking and Exchanges in Procurement (STEP) will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

### D. Key Provisions

The following conditions apply to all procurement activities in this Procurement Plan.

**The Bank’s procurement prior review thresholds:** The identified procurement risk under this Project is ‘**Substantial**’. Accordingly, all contracts listed in the Procurement Plan that are at or above the thresholds set out below are subject to the Bank’s prior review. All other contracts are subject to the Bank’s ex-post review.

**Table 1. Applied Prior Review Thresholds**

<b>Type of procurement</b>	<b>Procurement Prior Review Thresholds (US\$ millions)</b>
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<b>Goods, Information Technology and Non-consulting Services</b>	2
<b>Consultants: firms</b>	1
<b>Consultants: individuals</b>	0.3

**The Bank's approved selection methods thresholds:** The following selection method thresholds shall apply for procurement of Goods & Information Technology, Non-consulting Services and Consulting Services of each identified activity.

**Table 2. Applied Approved Selection Method Thresholds**

<b>Type of Procurement and Approved Selection Method</b>	<b>Approved Selection Method Thresholds Based on Market Approach Options (US\$ millions)</b>	
<b>A. Goods, Information Technology (IT) and Non-consulting services</b>		
<b>For Goods and IT:</b>	<b>National</b>	<b>International</b>
(i) Request for Request for Bids (RFB)*	less than \$2	at or above \$2
(ii) Request for Quotations (RFQ)**	less than \$0.1	N/A
(iii) Direct Selection	On exceptional basis if justified as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	
<b>For Non-consulting Services:</b>	<b>National</b>	<b>International</b>
(i) Request for Request for Bids (RFB)	less than \$10	at or above \$10
(ii) Request for Quotations (RFQ)	less than \$0.1	N/A
(iii) Direct Selection	On exceptional basis if justified as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	

Type of Procurement and Approved Selection Method	Approved Selection Method Thresholds Based on Market Approach Options (US\$ millions)	
<p><i>* RFB method may be also applied for contracts estimated to be more than IDR 200 million (or \$0.0015 million equivalent) and less than \$0.1 mil equivalent, when use of RFQ method and/or e-catalogue is not justified.</i></p> <p><i>**RFQ method shall be applied for contracts estimated to be less than IDR 200 million (or \$0.0015 million equivalent) without any option for use of national non-competitive method (i.e. Pengadaan Langsung and Penunjukkan Langsung) and when use of e-catalogue is not justified.</i></p>		
<b>B. Consulting Services</b>		
For Consulting Firms	National	International
(i) Quality Cost Based Selection (QCBS), Fixed Budget Based Selection (FBS), Least Cost Based Selection (LCS) and Quality Based Selection (QBS)*	<p>All, no monetary threshold.</p> <p>Shortlist of firms for contracts below \$0.4 million may comprise entirely national firms and therefore PSSU/PIUs may exclusively approach consulting firms from the national market through open advertisement to seek their expression of interest.</p>	
(ii) Consultant's Qualifications Based Selection (CQS)**	less than \$0.3	N/A
(iii) Direct Selection	On exceptional basis if justified as per paragraph 7.13, 7.14 and 7.15 of the Procurement Regulations	
<p><i>*These methods (other than CQS) may be also applied for contracts estimated to be more than IDR 100 million (or \$0.0010 million equivalent) and less than \$0.3 mil equivalent, when use of CQS method is not justified.</i></p> <p><i>**CQS method shall be applied for contracts estimated to be less than IDR 100 million (or \$0.00075 million equivalent) without any option for use of national non-competitive method (i.e. Pengadaan Langsung and Penunjukkan Langsung).</i></p>		
For Individual Consultants	National	International
(i) Open Competitive Selection of Individual Consultants and Limited Competitive Selection of Individual Consultants	All, no monetary threshold	

<b>Type of Procurement and Approved Selection Method</b>	<b>Approved Selection Method Thresholds Based on Market Approach Options (US\$ millions)</b>
(ii) Direct Selection of Individual Consultants	On exceptional basis if justified as per paragraph 7.39 of the Procurement Regulations

**Standard Procurement Documents (SPD):** The Bank’s SPD shall be used when approaching the international market (specifically for international competitive procurement and those contracts shall be as specified in the Procurement Plan tables in STEP).

**Use of National Procurement Procedures:** In accordance with paragraphs 5.3 of the Procurement Regulations, when approaching the national market all contracts to be procured through open national competitive procurement will follow the Gol’s procurement regulation. The procedures applicable to the procurement of goods and non-consulting services awarded on the basis of open national competitive procurement shall be those of the *Tender* method as set forth in the *Peraturan Presiden* No. 16/2018 and its subsequent amendment *Peraturan Presiden* No. 12/2021) provided that such arrangements continue to meet requirements set forth under paragraph 5.4 of these Regulations and the following conditions:

1. The procurement is open to eligible firms from any country. There shall not any restriction to the bidders’ participation including mandatory requirement to form in joint venture;
2. Any gaps between National Procurement Procedures and the Procurement Regulations will be addressed and incorporated in the harmonized bidding documents acceptable by the Bank.

**Use of National e-Procurement System (SPSE):** Unless informed otherwise by the Bank in writing, SPSE e-procurement system may be used only for procurement of goods, and non-consultant services under Request for Bids (RFB) method through national open competitive procurement method, applying the harmonized model bidding documents for national open competitive procurement agreed by the Bank. For selection of consultant services through QCBS and CQS methods, only the modified SPSE (termed by LKPP as SPSE-“ICB”) may be used applying the Bank’s Standard Request for Proposal (SRFP) document for QCBS and Modified SRFP document for CQS until such time as the system is further enhanced and streamlined into the next version of the SPSE 4.5. Since at the present time LKPP has not yet developed the modified SPSE for procurement of goods, works and non-consultant

services under international open Competitive method, nor for selection of consultants under QBS, LCS, FBS, and individual consultant selection methods, therefore procurement of all contract packages under these methods shall be carried out through non-electronic process with manual issuance of specific procurement notice (request for expression of interest or invitation for bids/proposals and receipt of bids/proposals), until such time that the modified SPSE has been completed by LKPP and assessed by the Bank to be acceptable. If the Bank determines the modified SPSE to be acceptable for use under the above-mentioned remaining procurement methods, the Bank will confirm through the Bank's written no objection to LKPP and will also notify in writing to PSSU/PIUs.

**Use of National e-Catalogue System.** Based on the Bank's assessment of the national e-catalogue system, the Bank allows the Project Implementing Units (PIUs) under World Bank financed projects to use the national e-catalogue for procurement of small value of goods in lieu of the Request for Quotations (RFQ) method specified in these Regulations within the parameters as below:

- a) For Goods (other than medicines) with estimated cost not more than USD 15,000 equivalent per contract. PSSU/PIUs may use the national e-catalogue for procuring such items of goods within the above-specified threshold, if such goods are required under the project and specified in the Procurement Plan approved by the Bank.
- b) Goods (other than medicines) with estimated cost greater than USD 15,000 but less than USD 100,000 equivalent per contract. PSSU/PIUs may use the national e-catalogue for procuring such items of goods if such goods are required under the project subject to fulfilling the following additional procedural requirement as below:

PSSU/PIUs shall carry out a secondary procurement process through mini competition, by comparing the prices of similar goods offered by at least three different suppliers which available in the national e-catalogue and then selecting the Supplier with the lowest evaluated price on the basis of "as delivered" price at final destination (i.e., including inland transportation, insurance, applicable taxes and any other incidental charges for the delivery of the required quantity of goods at final destination).

## **E. Other Relevant Procurement Information**

- Project Operations Manual (POM) shall set out the operating procedures for procurement and contract implementation matters under the Project written in Bahasa, which shall be consistent with the procedures and rules

specified under the Procurement Regulations and this Procurement Plan. In case of any difference of interpretation between the POM and the Procurement Regulations and/or the Procurement Plan, the later shall prevail;

- PSSU and all other PIUs may use its own forms of contract for goods and non-consulting services procured under Request for Quotations (RFQ) method acceptable to the Bank, when approaching to the national market;
- All contracts shall not be designed as single-year contract, and therefore procurement process shall continue throughout multiple calendar years without limitation of contract period up to end of the Gol's fiscal year;
- Regardless of the Bank's review requirement (prior or post), the Bank shall review technical aspects of procurement documents and other non-procurement matters (including terms of reference, statement of works, technical specifications, environmental documents, cost estimate, etc.) related to the procurement activity in question prior to initiation of the procurement process of the relevant Activity;
- The Bank will continue to provide guidance and support to the PSSU, and all other PIUs for procurement processing through the STEP.
- Project Implementation Support Personnel as defined in the PPSD shall not be included in this Procurement Plan. Their selection and hiring procedures shall continue to apply the Gol's selection and hiring procedures as further defined in the POM.

The Procurement Plan is a living document and can be revised if there are any changes during the implementation of the project.

The Procurement Plan table below is only prepared for first contract expected to be procured by one of PIU based on the approved activities proposals, PPSD and initial version of the Procurement Plan approved by the World Bank on February 27, 2021. The same table will be updated from time to time in the next Procurement Plan versions.



**Procurement Prior Review Thresholds (US\$ millions)**

Type of procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5	10	15	20
Goods, information technology and non-consulting services	1.5	2	4	6
Consultants: firms	0.5	1	2	4
Consultants: individuals	0.2	0.3	0.4	0.5

**Short list comprising entirely of national consultants:**

Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of Procurement Regulations.

**Other Conditions:**

1. Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review:
  - a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
  - b. competitive dialogue;
  - c. sustainable procurement; and
  - d. best and final offer.
  
2. Use of Standard Procurement Documents: For all procurements under the project, the Bank's Standard Procurement Documents (or other Model Procurement Documents agreed with the Bank) shall be used.



3. Request for Bids (Open-National), if allowed in the Procurement Plan, will be carried out under the Bank's Procurement Regulations following procedures for Open Tendering Method (OTM) of the People's Republic of Bangladesh (Public Procurement Act 2006 - PPA, 1st amendment to PPA (2009) and The Public Procurement Rules 2008, as amended in August 2009) using standard/model bidding documents satisfactory to the Bank. For the purpose of Request for Bids (Open-National) the following shall apply:
  - a. Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
  - b. Bids should be submitted and opened in public in one location immediately after the deadline for submission;
  - c. Lottery in award of contracts shall not be allowed;
  - d. Bidders' qualification/experience requirement shall be mandatory;
  - e. Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

**PROCUREMENT PLAN Bangladesh : Safety Net Systems for the Poorest**

**General Information**

**Country:** Bangladesh **Bank's Approval Date of the Original Procurement Plan:** 2017-02-23  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-05-23)  
**Project ID:** P132634 **GPN Date:**  
**Project Name:** Safety Net Systems for the Poorest  
**Loan / Credit No.:** IDA / 52810, IDA / D5910, IDA / 61370  
**Executing Agency:** Department of Disaster Management

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DDM-G-4 / (a) MIS Hardware & Equipment and (b) License of Database Software with required Devices/Infrastructure	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,205,100.00	2,652,816.20	Signed					2017-05-04	2017-05-04	2017-05-31			2017-06-11	2017-06-21	2017-08-10	2017-09-26	2017-11-06	2017-12-04	2018-02-04	
G-14 / Procurement of CCTV Camera with Monitor (16 Camera + 1 Monitor) for MoDMR	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,400.00	6,042.33	Signed					2017-08-14	2017-09-06									2017-08-31	2017-08-17	2017-09-14
G-13 / Procurement of PIC Materials (1,000,000-posters & 5,000,000-Leaflets/Brochures) for public information campaigning	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope		189,700.00	138,596.75	Signed				2017-08-31	2017-09-05	2017-12-07				2017-10-05	2017-12-18	2017-10-25	2018-01-28	2017-11-26	2018-02-13	2017-12-26	
G-11 / Procurement of Laptop computers/Note books (150 units) for MoDMR & DDM of fields and DRBs	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope		109,000.00	86,794.81	Signed				2017-09-05	2017-09-10				2017-10-10	2018-01-01	2017-10-30	2018-02-01	2017-12-04	2018-03-06	2018-01-18		
G-3-LOT-2 / Procurement of Micro-buses (2 units) for project office	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope		128,200.00	0.00	Canceled				2017-09-18	2019-01-28	2017-10-03				2017-11-04		2017-12-04		2018-01-08		2018-05-08	
G-3-LOT-3 / Procurement of SUVs (2 units) for the project	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope		461,500.00	0.00	Canceled				2017-09-18	2019-01-28	2017-10-03				2017-11-04		2017-12-04		2018-01-08		2018-05-08	
G-15 / Procurement of PIC materials (1,000,000-posters & 3,000,000-leaflets/brochures) for public information campaigning	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope		161,500.00	0.00	Pending Implementation				2018-07-01	2018-07-06				2018-08-05		2018-09-04		2018-09-04	2018-10-09		2018-11-23	
G-2 / Procurement of 495 number of Motorcycles	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,250,000.00	0.00	Under Implementation				2018-04-15	2018-04-17	2019-01-28				2018-05-17		2018-05-27		2018-06-15		2018-07-15	
G-7-3 / 2 Nos. Photocopy-cum Scanner	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	2,856.12	Signed				2018-08-05										2018-08-26	2018-08-20	2018-09-25	
PACKAGE G-18 / Procurement of DNS, NTP, and Media server for additional MIS hardware	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	23,105.80	Signed						2018-09-30	2018-10-04							2018-11-02	2018-10-15	2019-01-01	
G-21 / Cell Phone for the Department of Disaster Management for strengthening of its communication activities.	IDA / 52810	Support to MoDMR Safety Net Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,960.00	0.00	Pending Implementation						2018-12-09								2018-12-31		2019-01-30	
G24 / LED Television for MoDMR(NDRCC)	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,956.00	3,910.01	Signed						2019-02-18	2019-03-25							2019-02-26	2019-04-08	2019-03-07	
G-22 / Color Photocopier and Desktop PC for DDM(One Lot)	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,960.00	0.00	Pending Implementation						2019-02-25								2019-03-12		2019-03-24	
G-19 / Establishment of AZI model Network in the MoDMR and DDM directed by MoDMR and DDM	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,125,000.00	5,703.99	Signed				2019-12-15	2020-12-30	2019-12-20	2021-10-31			2020-01-31	2021-02-03	2020-03-01	2021-05-30	2020-04-05	2021-06-30	2020-10-02	
G-6-3 / Furniture for MoDMR	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,250.00	0.00	Pending Implementation						2020-01-25								2020-02-04		2020-03-05	
G- 26 / PA set for MoDMR	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,250.00	0.00	Pending Implementation						2020-01-25								2020-02-05		2020-03-06	
G- 27 / Office Equipment for MoDMR	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,250.00	0.00	Pending Implementation						2020-02-11								2020-03-04		2020-04-03	
G-31A / Advertisement on COVID-19 and its telecasting through ETV and different private TV Channels	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Direct Selection	Direct			55,000.00	0.00	Pending Implementation				2020-03-25	2020-03-26									2020-03-28		2020-07-26	
G25 / Air conditioner for MoDMR (NDRCC) and other equipment	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation						2020-06-11								2020-06-27		2020-08-26	
G-32A / Advertisement on Flood Awareness	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation						2020-07-16								2020-07-24		2020-08-23	
G- 28 / Computer, Accessories and etc. for DDM	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,815.48	0.00	Under Implementation						2020-11-15								2021-01-10		2021-07-09	
G-6-5A / Furniture for Coa's Bazar	IDA / D5910	Strengthening Community Resilience with EGPP+	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,905.00	0.00	Pending Implementation						2021-01-15								2021-03-12		2021-09-08	
G-28A / Computer, Accessories and etc. for Coa's Bazar	IDA / D5910	Strengthening Community Resilience with EGPP+	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,905.00	0.00	Pending Implementation						2020-12-20								2021-02-14		2021-08-13	



SI-2D / Selection of Financial Management Specialist	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Individual Consultant Selection	Direct		115,000.00	62,672.48	Signed	2021-06-08	2021-06-13	2021-06-13	2021-06-20	2021-06-16	2021-06-29	2021-06-22	2021-06-30	2023-06-30
SI-3A / Selection of Training and IEC Specialist	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Individual Consultant Selection	Direct		115,000.00	62,672.48	Signed	2021-06-08	2021-06-13	2021-06-13	2021-06-20	2021-06-16	2021-06-29	2021-06-22	2021-06-30	2023-06-30
SI-4A / Selection of Database Management Specialist	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Individual Consultant Selection	Direct		115,000.00	62,756.54	Signed	2021-06-08	2021-06-13	2021-06-13	2021-06-23	2021-06-16	2021-06-29	2021-06-22	2021-06-30	2023-06-30
SI-6C / Selection of Program Specialist	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Individual Consultant Selection	Direct		115,000.00	62,672.48	Signed	2021-06-08	2021-06-13	2021-06-13	2021-06-20	2021-06-16	2021-06-29	2021-06-22	2021-06-30	2023-06-30
SI-5B / System Engineer	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Individual Consultant Selection	Open		142,000.00	0.00	Under Review	2021-03-15	2021-03-22	2021-05-03		2021-05-24		2021-06-28		2023-07-12
SF-8B / Implementation Support Firm for Jambouq, Netrokone, Sunamogonj, Kurigram and Gabandha	IDA / 61370	Strengthening of MoDMR Program Administration and Transparency	Post	Direct Selection	Direct - National		550,000.00	0.00	Signed	2023-01-26	2023-02-09	2023-01-29	2023-02-15			2023-02-03		2023-06-30
SI-10 / MIS Specialist	IDA / 61370	Strengthening of MoDMR Program Administration and Transparency	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Under Implementation	2023-02-05	2023-02-07	2023-02-07		2023-02-09		2023-02-12		2023-08-11
SI-11 / Procurement and Contract Management Associate	IDA / 52810	Strengthening of MoDMR Program Administration and Transparency	Post	Individual Consultant Selection	Limited		14,286.00	0.00	Under Implementation	2023-04-30	2023-05-15	2023-05-05		2023-05-26		2023-06-30		2023-12-27
SI-12 / Financial Management Associate	IDA / 05910	Strengthening Community Resilience with EGPP+	Post	Individual Consultant Selection	Limited		14,286.00	0.00	Under Implementation	2023-04-30	2023-05-28	2023-05-25		2023-06-04		2023-06-14		2023-12-11

## **PROCUREMENT PLAN (Textual Part)**

**Project information:** *Log - In Georgia Project (P169896)*

**Project Implementation agency:** *Open Net N(N)LE, Georgia*

**Date of the Procurement Plan:** *November 11, 2020*

**Period covered by this Procurement Plan:** *November 11, 2020 - May 11, 2022*

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

***National Procurement Arrangements:*** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Law of Georgia on Public Procurement*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable.*

**Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*.

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: *Not Applicable*

Works: *Not Applicable*

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: *Not Applicable*

**Other Relevant Procurement Information.**

*Not Applicable*

**PROCUREMENT PLAN Georgia : Log-In Georgia**

**General Information**

**Country:** Georgia **Bank's Approval Date of the Original Procurement Plan:** 2020-11-12  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P169698 **GNP Date:** 2020-09-21  
**Project Name:** Log-In Georgia  
**Loan / Credit No:** IBRD / 91610  
**Executing Agency:** Open Net NNLE

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GE-OPEN NET-199350-CW-RFB / Phase 1 of the passive infrastructure building	IBRD / 91610	Increasing access to broadband	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled						2021-04-01		2021-04-06			2021-04-21		2021-05-05		2021-05-19		2021-06-06	
GE-OPEN NET-226026-CW-RFP / Fiber optic (passive) infrastructure deployment: phase 1	IBRD / 91610	Increasing access to broadband	Post	Request for Proposals	Open - National	Single Stage - Two Envelope			Request for Proposal Design and Build - Works SPD (Single-stage)	0.00	Canceled						2021-05-01		2021-05-06			2021-06-17		2021-07-29		2021-08-20		2022-02-16	
GE-OPEN NET-256405-CW-RFB / Fiber Optic (passive) infrastructure deployment: phase 1 (Racha)	IBRD / 91610	Increasing access to broadband	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	2,028,282.42	Signed						2021-10-15	2021-11-05	2021-10-20	2021-11-16			2021-12-01	2021-12-28	2021-12-31	2022-02-08	2022-02-04	2022-03-30	
GE-OPEN NET-256409-CW-RFB / Fiber Optic (passive) infrastructure deployment: phase 1 (Lechkhumi)	IBRD / 91610	Increasing access to broadband	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	2,955,888.34	Completed						2021-10-15	2021-11-05	2021-10-20	2021-11-16			2021-12-01	2021-12-27	2021-12-31	2022-03-17	2022-02-04	2022-04-18	2022-10-02
GE-OPEN NET-276543-CW-RFB / Fiber Optic (passive) infrastructure deployment: phase 1 (Chokhatauri-Samtredia)	IBRD / 91610	Increasing access to broadband	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Signed						2022-02-07	2022-02-08	2022-02-12	2022-02-14			2022-03-26	2022-03-29	2022-04-25	2022-04-08	2022-05-30		2023-01-25
GE-OPEN NET-279085-CW-RFB / Fiber Optic (passive) infrastructure deployment: Phase 1 (Kobuleti-Khvelvachauri)	IBRD / 91610	Increasing access to broadband	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Signed						2022-02-16	2022-02-18	2022-02-21	2022-02-23			2022-04-04	2022-04-05	2022-05-04	2022-05-05	2022-06-08		2023-02-03
GE-OPEN NET-293188-CW-RFB / Fiber Optic (passive) infrastructure deployment: Phase 2 (Vartsikhe-Tskaltubo)	IBRD / 91610	Increasing access to broadband	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Canceled						2022-11-04	2022-12-28	2022-11-09	2022-12-28			2022-12-21	2023-02-10	2023-01-20		2023-02-24		2023-10-22
GE-OPEN NET-293192-CW-RFB / Fiber Optic (passive) infrastructure deployment: Phase 2 (Mestia)	IBRD / 91610	Increasing access to broadband	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Signed						2022-08-15	2022-09-27	2022-08-20	2022-09-29			2022-10-01	2022-11-11	2022-10-31	2023-01-04	2022-12-05		2023-08-02
GE-OPEN NET-300882-CW-RFB / Fiber Optic (passive) infrastructure deployment: Phase 2 (Khobi)	IBRD / 91610	Increasing access to broadband	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Canceled						2022-09-23		2022-09-28				2022-11-09		2022-12-09		2023-01-13		2023-09-10
GE-OPEN NET-293191-CW-RFB / Fiber Optic (passive) infrastructure deployment: Phase 2 (Zugdidi)	IBRD / 91610	Increasing access to broadband	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Canceled						2022-09-02		2022-09-07				2022-10-19		2022-11-18		2022-12-23		2023-08-20
GE-OPEN NET-322291-CW-RFB / Fiber Optic (passive) infrastructure deployment: Phase 2 (Zugdidi-Khobi)	IBRD / 91610	Increasing access to broadband	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Signed						2022-11-10	2022-11-09	2022-11-13	2022-11-09			2022-12-25	2022-12-22	2023-01-14	2023-01-04	2023-02-18		2024-01-14
GE-OPEN NET-293189-CW-RFB / Fiber Optic (passive) infrastructure deployment: Phase 2 (Abasha-Senaki)	IBRD / 91610	Increasing access to broadband	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Canceled						2022-10-14	2022-11-11	2022-10-19	2022-11-11			2022-11-30	2022-12-26	2022-12-30	2023-01-27	2023-02-03		2023-10-01
GE-OPEN NET-343669-CW-RFB / Fiber Optic (passive) infrastructure deployment: Phase 2 (Tskaltubo-Vartsikhe-Khobi)	IBRD / 91610	Increasing access to broadband	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Under Implementation						2023-02-24	2023-03-30	2023-03-01	2023-03-30			2023-04-12	2023-05-17	2023-05-12		2023-06-16		2024-02-11
GE-OPEN NET-353800-CW-RFB / Fiber Optic (passive) infrastructure development: Phase 2 (Abasha-Senaki)	IBRD / 91610	Increasing access to broadband	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Under Implementation						2023-03-31	2023-04-04	2023-04-05	2023-04-05			2023-05-17	2023-05-22	2023-06-07		2023-07-08		2024-06-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GE-OPEN NET-225229-GO-DIR / ArcGIS Desktop Standard Single Use License	IBRD / 91610	Increasing access to broadband	Post	Direct Selection	Direct			10,315.00	Completed					2021-03-17	2021-03-23	2021-03-22	2021-03-25					2021-04-05	2021-04-01	2021-06-04		2021-04-17	
GE-OPEN NET-200950-GO-RFP / Active Infrastructure for Open Net program (including IP/Transport network build) / or all phases)	IBRD / 91610	Increasing access to broadband	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope		0.00	Canceled					2021-04-05		2021-04-10					2021-05-01		2021-06-28		2025-06-30		
GE-OPEN NET-293185-GO-RFP / Active Infrastructure for Open Net program (including IP/Transport network build) / or Phase 1	IBRD / 91610	Increasing access to broadband	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Signed					2022-05-10	2022-06-20	2022-05-15	2022-06-21			2022-06-26	2022-08-01	2022-07-26	2022-08-29	2022-08-30		2023-05-27	
GE-OPEN NET-293187-GO-RFP / Active Infrastructure for Open Net program (including IP/Transport network build) / or all phases except phase 1	IBRD / 91610	Increasing access to broadband	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2022-11-25		2022-11-30					2023-01-11		2023-02-10		2023-03-17		2025-06-04

GE-OPEN-NET-325920-GO-RFB / DWDM Transport Network Infrastructure for Open Net Program	IBRD / 91610	Increasing access to broadband	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation							2023-06-15		2023-06-20				2023-08-01		2023-08-31		2023-10-05		2025-06-16
GE-OPEN-NET-361107-GO-RFQ / Car for P/E	IBRD / 91610	Project implementation support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation									2023-05-16	2023-06-09						2023-06-27		2023-07-27	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents / Minutes		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GE-OPEN-NET-200951-CS-FBS / Community needs assessment for 49 settlements (Pilot Program in Ozurgeti)	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Fixed Budget Selection	Open - National		0.00	Canceled	2021-01-31		2021-02-14		2021-03-10					2021-03-24		2021-04-07		2021-04-27		2021-05-17		2021-09-14
GE-OPEN-NET-213928-CS-CQS / Community Needs Assessment for 49 settlements (Pilot Program in Ozurgeti)	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Consultant Qualification Selection	Open - National		18,866.24	Completed	2021-01-31	2021-01-14	2021-02-21	2021-04-29	2021-03-21	2021-06-16							2021-04-04	2021-07-02	2021-05-09	2021-07-09	2021-09-06	2021-12-21
GE-OPEN-NET-200253-CS-QCBS / Creation of SIP (consulting services for development of regulatory, legal and operational aspects of SIP) as well as Active Equipment for SIP	IBRD / 91610	Increasing access to broadband	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-02-01		2021-02-22		2021-04-07					2021-05-05		2021-06-04		2021-07-09		2021-08-13		2022-07-09
GE-OPEN-NET-205027-CS-QBS / Business Support System (BSS)	IBRD / 91610	Increasing access to broadband	Post	Quality Based Selection	Open - National		0.00	Pending Implementation	2021-11-01		2021-11-15		2021-12-06					2021-12-20		2021-12-30		2022-01-09		2022-01-29		2022-12-25
GE-OPEN-NET-205026-CS-QBS / Operations Support System (OSS), Network Analyzer, Optical measurement tools, ETC	IBRD / 91610	Increasing access to broadband	Post	Quality Based Selection	Open - National		0.00	Pending Implementation	2021-11-01		2021-11-15		2021-12-06					2021-12-20		2021-12-30		2022-01-09		2022-01-29		2022-12-25
GE-OPEN-NET-274966-CS-LCS / Engineer Consultancy Services for Civil Works of Fiber Optic Infrastructure Rollout (Lachkhumi and Racha)	IBRD / 91610	Increasing access to broadband	Post	Least Cost Selection	Open - International		0.00	Signed	2022-01-25	2022-02-03	2022-02-15	2022-02-17	2022-03-31	2022-03-17				2022-04-28	2022-03-30	2022-05-28	2022-04-08	2022-07-02	2022-04-14	2022-08-06		2023-03-04
GE-OPEN-NET-200242-CS-QCBS / Community needs assessment for 1012 settlements	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2021-05-01		2021-05-11		2021-05-28					2021-06-07		2021-06-17		2021-07-07		2021-07-27		2024-06-01
GE-OPEN-NET-199358-CS-FBS / Advisory services for investment attraction for international connectivity (including the digital hub and regional data center in Georgia)	IBRD / 91610	Increasing access to broadband	Post	Fixed Budget Selection	Open - International		0.00	Canceled	2021-02-01		2021-02-22		2021-03-29					2021-04-26		2021-05-26		2021-06-11		2021-07-16		2022-04-12
GE-OPEN-NET-250479-CS-CQS / Introduction of Universal Service Obligation in Georgia	IBRD / 91610	Increasing access to broadband	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2021-08-26	2021-08-31	2021-09-16	2021-09-28	2021-10-30								2021-11-29		2022-01-03		2022-06-22	
GE-OPEN-NET-296200-CS-LCS / Engineer Consultancy Services for Civil Works of Fiber Optic Infrastructure Rollout (Santredia-Chokhatauri and Kobuleti-Kheva-Chauri)	IBRD / 91610	Increasing access to broadband	Post	Least Cost Selection	Open - International		0.00	Signed	2022-05-23	2022-05-30	2022-06-13	2022-06-03	2022-07-27	2022-06-28				2022-08-24	2022-07-12	2022-09-23	2022-07-15	2022-10-28	2022-07-22	2022-12-02		2023-07-30
GE-OPEN-NET-300878-CS-CQS / Digital Inclusion Program	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Consultant Qualification Selection	Open - National		0.00	Signed	2022-06-23	2022-06-29	2022-07-14		2022-08-27	2022-10-31							2022-09-26	2023-01-26	2022-10-31		2023-03-30	
GE-OPEN-NET-321796-CS-CQS / Feasibility Study for Last-Mile Connectivity	IBRD / 91610	Increasing access to broadband	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2022-12-05		2022-12-26		2023-02-08								2023-03-10		2023-04-14		2023-10-11	
GE-OPEN-NET-321798-CS-CQS / Communication Strategy Development and Implementation	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2022-12-05		2022-12-26		2023-02-08								2023-03-10		2023-04-14		2025-12-19	
GE-OPEN-NET-343663-CS-LCS / Engineer Consultancy Services for Civil Works of Fiber Optic Infrastructure Rollout (Mestia and Zugdidi-Khobi)	IBRD / 91610	Increasing access to broadband	Post	Least Cost Selection	Open - International		0.00	Under Implementation	2023-02-20	2023-03-02	2023-03-13	2023-03-02	2023-04-26	2023-03-31				2023-05-24		2023-06-23		2023-07-28		2023-09-01		2024-06-27
GE-OPEN-NET-344803-CS-QCBS / Communication Campaign Development and Implementation	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-03-06	2023-03-06	2023-03-27	2023-05-18	2023-04-13					2023-05-04		2023-05-14		2023-06-07		2023-06-28		2024-06-27
GE-OPEN-NET-346946-CS-LCS / Annual Audit	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Least Cost Selection	Open - National		0.00	Under Implementation	2023-03-07	2023-03-13	2023-03-21	2023-03-29	2023-04-04	2023-04-20				2023-04-18		2023-04-28		2023-05-19		2023-06-02		2023-08-01

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GE-OPEN-NET-199359-CS-INDV / Legal updates to support development of advanced connectivity services (e.g. SD-WAN)	IBRD / 91610	Increasing access to broadband	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-10-24		2021-11-12		2021-11-26			2021-12-16		2022-05-15
GE-OPEN-NET-199366-CS-INDV / Digital Ambassador	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Individual Consultant Selection	Open		6,157.79	Completed	2021-01-22	2021-05-17	2021-02-30	2021-08-16	2021-02-24	2021-08-16	2021-03-16	2021-08-21	2022-03-11	2022-02-25
GE-OPEN-NET-199373-CS-INDV / Procurement Specialist for P/E	IBRD / 91610	Project implementation support	Post	Individual Consultant Selection	Open		16,331.47	Signed	2020-10-21	2020-10-21	2020-11-09	2020-12-14	2020-11-23	2020-12-18	2020-12-13	2020-12-23	2026-01-01	



GE-OPEN NET-199374-CS-IN DV / Environmental and Social specialist for PIE	IBRD / 91610	Project implementation support	Post	Individual Consultant Selection	Open		16,331.47	Signed	2020-10-21	2020-10-21	2020-11-09	2020-12-14	2020-11-23	2020-12-22	2020-12-13	2020-12-27	2026-01-01	
GE-OPEN NET-199363-CS-IN DV / Consultancy services for Synchronization of existing Electromagnetic emission (EMF) Framework with EU, considering wireless broadband network deployment (5G)	IBRD / 91610	Increasing access to broadband	Post	Individual Consultant Selection	Open		23,600.00	Terminated	2021-01-31	2021-05-27	2021-02-19	2021-09-02	2021-03-05	2021-09-02	2021-03-25	2021-10-11	2021-09-21	
GE-OPEN NET-198838-CS-IN DV / HLD Consultant service	IBRD / 91610	Increasing access to broadband	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-01-17	2021-01-14	2021-03-07		2021-03-28		2021-05-02		2021-08-30	
GE-OPEN NET-199365-CS-IN DV / Digital Adoption Program Coordinator	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Individual Consultant Selection	Open		21,167.42	Completed	2020-10-30	2021-05-17	2020-11-18	2021-08-24	2020-12-02	2021-08-24	2020-12-22	2021-09-05	2021-12-17	2022-09-07
GE-OPEN NET-230383-CS-IN DV / HLD Consultant service for PIU	IBRD / 91610	Increasing access to broadband	Post	Individual Consultant Selection	Open		106,200.00	Terminated	2021-04-22	2021-01-14	2021-06-10	2021-03-02	2021-07-01	2021-03-05	2021-08-05	2021-03-10	2022-03-03	
GE-OPEN NET-199356-CS-IN DV / Legal updates to promote universal telecom services	IBRD / 91610	Increasing access to broadband	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-11-01		2020-11-20		2020-12-04		2020-12-24		2021-02-22	
GE-OPEN NET-199371-CS-IN DV / Inclusion program design	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-11-20	2022-03-30	2020-12-09		2020-12-23		2021-01-12		2021-06-11	
GE-OPEN NET-199372-CS-IN DV / Communications, citizen engagement specialist	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-10-30		2020-11-18		2020-12-02		2020-12-22		2021-02-20	
GE-OPEN NET-245468-CS-CD S / FIDIC Contract Consultant	IBRD / 91610	Project implementation support	Post	Direct Selection	Direct		2,874.40	Completed	2021-07-26	2021-07-26	2021-08-05	2021-07-29			2021-10-02	2021-07-31	2021-12-01	2021-10-01
GE-OPEN NET-259949-CS-IN DV / HLD Consultant: active part of broadband network	IBRD / 91610	Increasing access to broadband	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-11-22	2021-11-09	2022-01-10		2022-01-31		2022-03-07		2022-09-03	
GE-OPEN NET-272609-CS-IN DV / HLD Consultant: active part of broadband network	IBRD / 91610	Increasing access to broadband	Post	Individual Consultant Selection	Open		0.00	Completed	2022-01-12	2022-01-12	2022-02-21	2022-02-08	2022-03-14	2022-02-18	2022-04-18		2022-06-17	2022-08-15
GE-OPEN NET-199354-CS-IN DV / Field Supervision of Civil Works (2 people) for 1 phase	IBRD / 91610	Project implementation support	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-03-28		2021-04-23		2021-05-07		2021-05-24		2022-02-18	
GE-OPEN NET-203069-CS-IN DV / Digital Ambassador	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-01-22		2021-02-10		2021-02-24		2021-03-16		2022-03-11	
GE-OPEN NET-199367-CS-IN DV / Trainers/community mobilizers for 5 sectors (including for persons with disabilities and ethnic minorities)	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-01-22		2021-02-10		2021-02-24		2021-03-16		2022-03-11	
GE-OPEN NET-199355-CS-IN DV / Development of legal and technical framework for broadband cost reduction	IBRD / 91610	Increasing access to broadband	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-11-01	2021-11-12	2020-11-23		2020-12-07		2020-12-27		2021-09-23	
GE-OPEN NET-203066-CS-IN DV / Digital Ambassador	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-01-22		2021-02-10		2021-02-24		2021-03-16		2022-03-11	
GE-OPEN NET-203067-CS-IN DV / Digital Ambassador	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-01-22		2021-02-10		2021-02-24		2021-03-16		2022-03-11	
GE-OPEN NET-203068-CS-IN DV / Digital Ambassador	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-01-22		2021-02-10		2021-02-24		2021-03-16		2022-03-11	
GE-OPEN NET-199362-CS-IN DV / Consultancy services for Cybersecurity at broadband wireless networks (5G)	IBRD / 91610	Increasing access to broadband	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-10-30		2020-11-18		2020-12-02		2020-12-22		2021-06-20	
GE-OPEN NET-199360-CS-IN DV / Legal updates to support development of advanced connectivity services (e.g. 5G)	IBRD / 91610	Increasing access to broadband	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-10-24		2021-11-12		2021-11-26		2021-12-16		2022-05-15	
GE-OPEN NET-200252-CS-IN DV / Consultancy services for Small cell regulation/framework	IBRD / 91610	Increasing access to broadband	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-11-01		2020-11-20		2020-12-04		2020-12-24		2021-06-22	
GE-OPEN NET-199357-CS-IN DV / Development of investment guide for connectivity infrastructure	IBRD / 91610	Increasing access to broadband	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-09-26		2021-10-15		2021-10-29		2021-11-18		2022-02-16	
GE-OPEN NET-199364-CS-IN DV / Development of e-commerce	IBRD / 91610	Promoting the use of broadband and-enabled digital services	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-06-30		2021-07-19		2021-08-02		2021-08-22		2022-02-18	
GE-OPEN NET-306999-CS-IN DV / Procurement Advisor	IBRD / 91610	Project implementation support	Post	Individual Consultant Selection	Open - International		0.00	Under Implementation	2022-08-01	2022-08-03	2022-09-19		2022-10-10		2022-11-14		2023-11-14	
GE-OPEN NET-325912-CS-IN DV / OSS-BSS Consultancy	IBRD / 91610	Increasing access to broadband	Post	Individual Consultant Selection	Open - International		0.00	Under Implementation	2022-11-14	2022-11-14	2022-12-15		2022-12-29		2023-01-19		2023-04-19	
GE-OPEN NET-368807-CS-IN DV / GIS Online Portal Development	IBRD / 91610	Increasing access to broadband	Post	Individual Consultant Selection	Open - International		0.00	Under Implementation	2023-06-27	2023-06-23	2023-08-15		2023-09-05		2023-10-10		2024-01-08	

**PREPARATION ACTIVITIES FOR BIOCARBON FUND  
INITIATIVES FOR SUSTAINABLE FOREST  
LANDSCAPES (BIOCF ISFL) PROJECT**

**No. TF OA7246 And TF OA7244**

**Procurement Plan**

Version No.: 2

Date: May, 16 2019

**I. General Information**

**1. Project information:**

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: Bio Carbon Fund ISFL , Jambi Province
- d. Project Executing Agency (PEA):  
Directorate for Mitigation of Climate Change under the  
Directorate General of Climate Change

**2. Bank's No Objection Date of the Procurement Plan:**

- a. Original : July 25, 2018
- b. Version 2 : May, 16, 2019
- c. Version ... : ...

**3. Date of General Procurement Notice: ...**

**4. Period covered by this procurement plan: Feb 1, 2019 - Dec 31, 2019**

**II. Types of Contract, Bank's Review Requirements and Applied Methods**

**A. Works, Goods and Non-Consulting Services**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<b>Ref. No.</b>	<b>Procurement Method</b>	<b>Procurement Method</b>	<b>Bank's Review Requirement</b>
1.	Shopping for Goods (RFQ)	<\$100k	Post Review

2.	Individual Consultant (Competitive Selection )	N/A	< \$0,3 million , Post Review , except for Procurement Specialist and Financial Management Specialist (Prior Review)
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**1. Pre-qualification:** Not applicable.

**2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:**

**3. Reference to (if any) Project Operational/Procurement Manual: Perpres 16/2018 from GOI and Procurement Guidelines World Bank**

**4. Any Other Special Procurement Arrangements: -N/A-**

**5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.	Summary of the NCB (Goods)	0.098	2	Yes	Post	

## B. Selection of Consultants

**1. Prior Review Threshold:** Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
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<b>Ref. No.</b>	<b>Selection Method</b>	<b>Selection Method Threshold</b>	<b>Bank's Prior Review Requirement</b>
1.	Individual Consultant	Competitive Selection by comparing at least three CVs	None, except for Procurement Specialist and Financial Management Specialist.

**2. Short list comprising entirely of national consultants:** Short list of consultants for services (individual Consultant), estimated to cost less than \$ 28,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements:** N/A

**4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced procurement*)

<b>1</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Ref. No.</b>	<b>Description of Assignments</b>	<b>Estimated Cost (US\$ million)</b>	<b>Packages/Positions</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
1.	Summary of number of individual consultant contracts that will be let under competitive selection	0,20	13	Post	Individual consultant to conduct research, Deputy Coordinator and Supporting Staff
2.	Summary of number of individual consultant contracts that will be let under competitive selection	0,028	2	Prior	Procurement Specialist and Financial Management Specialist

**PROCUREMENT PLAN** Indonesia : ID: Jambi Sustainable Landscape Management Project (J-SLMP)

**General Information**  
**Country:** Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2022-06-14  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P166672 **GPN Date:** 2021-06-24  
**Project Name:** ID: Jambi Sustainable Landscape Management Project (J-SLMP)  
**Loan / Credit No.:** TF / B3897, TF / B3999, TF / A7244, TF / B3998  
**Executing Agency:** Dinas Tanaman Pangan, Hortikultura dan Peternakan Provinsi Jambi

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ID-DTHP-296123-GO-RFQ / Purchase Of Office Electronic Equipment	TF / B3897	Implementing Sustainable L and Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		7,271.00	0.00	Under Imple mentation																			
001/9000070/PP-DTHP/202 2 / Procurement Of Fertilizer Processing Machines	TF / B3897	Implementing Sustainable L and Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		8,611.43	8,049.75	Completed																			
002/9000071/PP-DTHP/202 2 / Purchase Of Paddy Seeds	TF / B3897	Implementing Sustainable L and Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		5,804.00	0.00	Canceled																			
003/9000072/PP-DTHP/202 2 / Procurement of Organic F ertilizer (Kabupaten Bungo)	TF / B3897	Implementing Sustainable L and Management	Post	Direct Selection	Direct			1,446.42	0.00	Canceled																			
004/9000073/PP-DTHP/202 2 / Procurement of Organic F ertilizer (Kabupaten Merang n)	TF / B3897	Implementing Sustainable L and Management	Post	Direct Selection	Direct			1,500.00	1,401.54	Completed																			
ID-DTHP-302736-GO-RFQ / Procurement of seeds, fertiliz ers and pesticides	TF / B3897	Implementing Sustainable L and Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		14,210.00	11,094.23	Completed																			
0028/9000071/PP-DTHP/20 22 / Purchase of Paddy Seeds	TF / B3999	Implementing Sustainable L and Management	Post	Direct Selection	Direct - National			5,804.00	5,297.49	Completed																			
ID-DTHP-354933-GO-RFQ / Procurement package for agr icultural equipment ( hoses, w heelbarrows, agricultural ma chinery, shovels )	TF / A7244	Implementing Sustainable L and Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		13,100.00	0.00	Pending Impl ementation																			
ID-DTHP-354936-GO-RFQ / tricycle	TF / B3998	Implementing Sustainable L and Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		17,600.00	0.00	Pending Impl ementation																			
ID-DTHP-354937-GO-RFQ / Rice seeds	TF / B3998	Implementing Sustainable L and Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		6,175.00	0.00	Canceled																			
ID-DTHP-354999-GO-RFQ / urea fertilizer	TF / B3998	Implementing Sustainable L and Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		3,135.00	0.00	Canceled																			
ID-DTHP-355002-GO-RFQ / organic fertiliser	TF / B3998	Implementing Sustainable L and Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		40,760.00	0.00	Canceled																			
ID-DTHP-355017-GO-RFQ / tents, tables, chairs, baskets, rickshaws,	TF / B3998	Implementing Sustainable L and Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		2,009.00	0.00	Canceled																			
ID-DTHP-355027-GO-RFQ / em4, galangal ginger, Incode rna, paralon pipe urea, brow n sugar, gunny sacks,	TF / B3998	Implementing Sustainable L and Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		632.00	0.00	Pending Impl ementation																			
ID-DTHP-355030-GO-RFQ / T-shirts, sacks, harvest bask ets, tarpaulins, wheelbarrows	TF / B3998	Implementing Sustainable L and Management	Post	Direct Selection	Direct - National			3,045.00	0.00	Pending Impl ementation																			
ID-DTHP-355060-GO-DIR / Procurement for technical gui dance training such as fertiliz ers, pesticides, and gloves	TF / B3998	Implementing Sustainable L and Management	Post	Direct Selection	Direct - National			154.00	0.00	Pending Impl ementation																			
ID-DTHP-355077-GO-DIR / battle dress	TF / B3998	Implementing Sustainable L and Management	Post	Direct Selection	Direct - National			1,601.00	0.00	Pending Impl ementation																			
ID-DTHP-355080-GO-DIR / Ice, onions, chilies	TF / B3998	Implementing Sustainable L and Management	Post	Direct Selection	Direct - National			4,434.00	0.00	Pending Impl ementation																			
ID-DTHP-355084-GO-DIR / work clothes	TF / B3998	Implementing Sustainable L and Management	Post	Direct Selection	Direct - National			311.00	0.00	Pending Impl ementation																			
ID-DTHP-357310-GO-DIR / tents, tables, chairs, baskets, rickshaws	TF / B3998	Project Management and Mo nitoring and Evaluation	Post	Direct Selection	Direct - National			2,009.00	0.00	Pending Impl ementation																			
ID-DTHP-357311-GO-DIR / organic fertiliser	TF / B3998	Implementing Sustainable L and Management	Post	Direct Selection	Direct - National			40,760.00	0.00	Pending Impl ementation																			
ID-DTHP-357312-GO-DIR / Urea fertilizer	TF / B3998	Implementing Sustainable L and Management	Post	Direct Selection	Direct - National			3,135.00	0.00	Pending Impl ementation																			
ID-DTHP-357315-GO-DIR / Rice seeds	TF / B3998	Implementing Sustainable L and Management	Post	Direct Selection	Direct - National			6,175.00	0.00	Pending Impl ementation																			



## PROCUREMENT PLAN (Textual Part)

### 1. Project Information

**Country:** Rwanda

### 2. Project Name: Access to Finance for Recovery and Resilience Project (AIFRR)

### 3. Project ID: P175273

### 4. Project Implementation Agency: Business Development Fund

### 5. Date of the Procurement Plan: July 27, 2021

### 6. Period Covered by this procurement plan: August 2021 - Feb 2022

## Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Rwanda Public Procurement Law (Law No. 12 of 2007), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. Not Applicable

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

**Other Relevant Procurement Information.**

None



**PROCUREMENT PLAN** Rwanda : Access to Finance for Recovery and Resilience Project

**General Information**

**Country:** Rwanda **Bank's Approval Date of the Original Procurement Plan:** 2021-07-29  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P175273 **GPN Date:**  
**Project Name:** Access to Finance for Recovery and Resilience Project  
**Loan / Credit No.:** IDA / 69260, TF / B5809  
**Executing Agency:** Business Development Fund Ltd

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

RW-BDF-245826-CS-INDV / Recruitment of Project Officer	IDA / 69260	Component 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-08-03	2021-07-30	2021-09-12	2022-02-01	2021-09-26		2021-10-24	2026-10-23
RW-BDF-245829-CS-INDV / Recruitment of Financial management specialist	IDA / 69260	Component 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-08-03	2021-07-30	2021-09-12	2022-02-01	2021-09-26		2021-10-24	2026-10-23
RW-BDF-245832-CS-INDV / Recruitment of Procurement specialist	IDA / 69260	Component 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-08-03	2021-07-30	2021-09-12	2022-02-01	2021-09-26		2021-10-24	2026-10-23
RW-BDF-245834-CS-INDV / Recruitment of Bridge Lending Window coordinator	IDA / 69260	Component 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-08-03	2021-07-30	2021-09-12	2022-02-01	2021-09-13		2021-10-11	2026-10-10
RW-BDF-274516-CS-INDV / International expert to undertake guarantee product review (model, procedures, pricing structure, etc...)	IDA / 69260	Component 2 - Risk Sharing Facility	Post	Individual Consultant Selection	Open	0.00	Signed	2022-01-24	2022-02-28	2022-03-14	2022-08-12	2022-04-04	2022-08-24	2022-05-09	2022-11-05
RW-BDF-274816-CS-INDV / International expert to undertake guarantee product review (model, procedures, pricing structure, etc...)	IDA / 69260	Component 2 - Risk Sharing Facility	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-01-24		2022-03-14		2022-04-04		2022-05-09	2022-11-05
RW-BDF-295943-CS-INDV / Recruitment of an individual consultant to analyse BDF business, to review technical requirements and develop Terms of Reference or BDF integrated MIS	IDA / 69260	Component 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-05-24	2022-06-10	2022-07-12		2022-08-02		2022-09-06	2023-03-05
RW-BDF-290330-CS-INDV / Recruitment of an individual consultant to conduct an extended survey on PFI satisfaction and develop a satisfaction index	IDA / 69260	Component 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-04-13		2022-05-16		2022-06-06		2022-07-11	2022-10-09
RW-BDF-245802-CS-INDV / Recruitment of a Legal and finance expert to review MOU (Partial Credit guarantee agreements with PFIs)	IDA / 69260	Component 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-08-05		2021-09-14		2021-09-15		2021-10-13	2021-11-27
RW-BDF-245821-CS-INDV / Recruitment of an individual consultant for provision of Business Development Services	IDA / 69260	Component 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-08-05		2021-09-14		2021-10-05		2021-11-02	2026-11-01
RW-BDF-360862-CS-INDV / CUSTOMER RELATIONSHIP MANAGER	TF / 85809	Component 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-06-04	2023-05-24	2023-07-23		2023-08-13		2023-09-17	2025-09-16

## **PROCUREMENT PLAN - Textual Part**

**Project information:** Sint Maarten Emergency Recovery Project (P167339)

**Project Implementation Agency:** NRPB

**Date of the Procurement Plan:** April 29, 2021

**Period covered by this Procurement Plan:** From April 2021 to March 2022

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** Shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the National Procurement Legislation such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The Bank’s Anti-Corruption Guidelines and Sanctions Framework shall be incorporated into the national bidding documents by adding a page entitled “Letter of Acceptance of the World Bank’s Anti-Corruption Guidelines and Sanctions Framework”.
2. Contracts with an appropriate allocation of responsibilities, risks, and liabilities between the Borrower and the contractors/suppliers/consultants.

3. Rights for the Bank to review procurement documentation and activities. In accordance with the Procurement Regulations, each bidding document and contract shall include provisions stating the Bank's policy to sanction firms or individuals, found to have engaged in fraud and/or corruption as defined in the Procurement Regulations. In accordance with the Procurement Regulations, each bidding document and contract financed out of the proceeds of the Financing Agreement shall provide that bidders, suppliers, contractors and their subcontractors, agents, personnel, consultants, service providers, or suppliers shall permit the Bank to inspect all accounts, records and other documents relating to the bid submission and performance of the contract and to have said accounts and records audited by auditors appointed by the Bank. Acts intended to materially impede the exercise of the Bank's inspection and audit rights provided for in the Procurement Regulations constitute an obstructive practice as defined in the Regulations.
4. No bids shall be rejected solely because they fall below or exceed the estimated cost. All bids (including in the case when less than two bids are received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank's prior written concurrence. The Bidding Documents template to be used under "national open competitive procurement arrangements" are subject to prior written concurrence by the Bank.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

**Procurement of Second-hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

**Goods:** not applicable

**Works:** not applicable.

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

**Other Relevant Procurement Information.**

Procurement in Situations of Urgent Need of Assistance or Capacity Constraints.

## PROCUREMENT PLAN

### Goods

Activity Reference No. / Description:	In-Process	Component	Review Type	Procurement Category	Evaluation Options	Draft Contract	Notification of Intention of Award	Signed Contract
						Planned	Planned	Planned
SX-NRPB-205571-GO-DIR / ICT Equipment	No	Restoring a community learning and cultural environment, Project Management	Post	Goods	Direct	2021/01/30	2021/02/13	2021/03/06

### Consulting Services

Activity Reference No. / Description:	In-Process	Component	Review Type	Category	Market Approach	Draft Negotiated Contract	Signed Contract
						Planned	Planned
SX-NRPB-205590-CS-CDS / ESS8 Cultural Heritage Consultants	No	Restoring a community learning and cultural environment	Post	Consultant Services	Direct	2021/03/26	2021/04/30

SX-NRPB-205594-CS-CDS / School and Library designs	No	Rebuilding safe schools	Prior	Consultant Services	Direct	2021/04/10	2021/05/15
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### Individual Consultants

Activity Reference No. / Description:	In-Process	Component	Review Type	Category	Market Approach	Terms of Reference	Expression of Interest	Signed Contract
						Planned	Planned	Planned
SX-NRPB-205589-CS-INDV / MECYS Project Manager	No	Project Management	Post	Consultant Services	Open	2021/03/04	2021/03/25	2021/06/24
SX-NRPB-205575-CS-INDV / Technical Assistant Project Engineer	No	Restoring a community learning and cultural environment, Project Management	Post	Consultant Services	Open	2021/01/04	2021/01/25	2021/04/26
SX-NRPB-205576-CS-INDV / Safeguards Specialist	No	Restoring a community learning and cultural environment, Project Management	Post	Consultant Services	Open	2021/02/04	2021/02/25	2021/05/27

SX-NRPB-205592-CS-INDV / Needs Assessment for Inclusive Education	No	Restoring a community learning and cultural environment	Post	Consultant Services	Open	2021/02/04	2021/02/25	2021/05/27
SX-NRPB-205415-CS-INDV / FRLP: Local Consultant to work on strategy and Framework for SXM Cultural Heritage and other Learning Services	No	Restoring a community learning and cultural environment, Strengthening the Ministry's Management Information System	Post	Consultant Services	Open	2021/01/04	2021/01/18	2021/04/19
SX-NRPB-205561-CS-INDV / Procurement Specialist	No	Project Management	Post	Consultant Services	Open	2021/01/04	2021/01/25	2021/04/26
SX-NRPB-205593-CS-INDV / Development MIS framework	No	Strengthening the Ministry's Management Information System	Post	Consultant Services	Open	2021/03/01	2021/03/22	2021/06/21

**PROCUREMENT PLAN** **St Maarten : Sint Maarten Emergency Recovery Project I**

**General Information**  
**Country:** St Maarten **Bank's Approval Date of the Original Procurement Plan:** 2018-09-05  
**Project ID:** P167339 **Revised Plan Date(s):** (comma delineated, leave blank 2023-05-23)  
**Project Name:** Sint Maarten Emergency Recovery Project I **GN Date:**  
**Loan / Credit No:** TF / A8079, TF / B5199  
**Executing Agency:** National Recovery Program Bureau

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEAH/Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
SX-NRPB-156576-CW-RFB / Public Building Repairs: Education Facilities	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Prior	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Canceled						2020-03-02		2020-03-07				2020-04-18		2020-05-18			2020-06-22		2020-12-19	
SX-NRPB-165115-CW-RFB / Rehabilitation of Shelters	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Limited	Single Stage - One Envelope				1,000,000.00	2,418,911.54	Completed						2020-03-25	2020-04-16	2020-03-30	2020-04-16			2020-05-11	2020-05-07	2020-06-10	2020-06-01	2020-07-15	2020-07-10	2021-01-11		
SX-NRPB-181992-CW-RFB / Priority School Repairs	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Prior	Request for Bids	Limited	Single Stage - One Envelope				1,500,000.00	1,946,600.00	Signed						2020-07-14	2020-08-10	2020-07-19	2020-11-03			2020-08-30	2020-09-11	2020-09-29	2020-11-12	2020-11-03	2021-01-19	2021-05-02		
SX-NRPB-183349-CW-RFQ / SHMDF roof repairs, for retro active finance	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Quotations	Limited	Single Stage - One Envelope				236,367.00	236,367.00	Signed							2020-07-13	2020-07-07							2020-09-07	2020-07-08		2021-03-06		
SX-NRPB-202289-CW-RFB / Batch 2: Schools and FA&A Building Repairs	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				4,750,000.00	7,151,533.00	Signed						2020-11-09	2021-04-27	2020-11-14	2021-05-10				2020-12-26	2021-07-06	2021-01-25	2021-10-01	2021-03-01	2021-12-21	2021-08-28	
SX-NRPB-202300-CW-RFB / SHMDF Repairs Phase 2	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				6,500,000.00	5,471,564.00	Signed						2020-11-16	2021-04-01	2020-11-21	2021-04-08				2021-01-02	2021-05-24	2021-02-01	2021-09-17	2021-03-08	2021-12-21	2021-09-04	
SX-NRPB-202314-CW-RFB / Batch 3: School Repairs	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Canceled						2021-01-11	2021-08-31	2021-01-16	2021-08-31				2021-02-27	2021-11-09	2021-03-29	2022-01-14	2021-05-03		2021-10-30	
SX-NRPB-202332-CW-RFB / GEBE Trenching Batch 1	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	3,779,342.00	Signed						2021-03-01	2021-08-23	2021-03-06	2021-08-23				2021-04-17	2021-10-05	2021-05-17	2021-11-05	2021-06-21	2022-01-11	2021-12-18	
SX-NRPB-208747-CW-Dir / Minor Repair Works to Homes: Aluminum System	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct					27,772.18	28,065.55	Completed						2020-12-09	2020-12-01	2020-12-14	2020-12-01							2021-01-18	2021-01-07		2021-07-17	
SX-NRPB-202315-CW-RFB / Expansion of the EOC Building	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				4,500,000.00	0.00	Pending Implementation						2022-03-01		2022-03-06								2022-04-17		2022-05-17		2022-12-18
SX-NRPB-275606-CW-RFB / Single Family Home Repairs PHASE 3	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,000,000.00	0.00	Signed						2022-05-01	2022-06-15	2022-05-06	2022-06-16						2022-06-17	2022-08-10	2022-07-17	2022-09-28	2022-08-21	2023-02-17
SX-NRPB-202333-CW-RFB / GEBE Trenching Batch 2	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Pending Implementation						2022-03-01		2022-03-06								2022-04-17		2022-05-17		2022-12-18
SX-NRPB-278379-CW-RFB / Requirement of Repair and Rehabilitation Works for 13 SXM schools - relaunch	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Signed						2022-02-14	2022-03-10	2022-02-19	2022-03-10						2022-04-02	2022-05-27	2022-05-02	2022-08-05	2022-06-06	2022-12-03
SX-NRPB-278660-CW-Dir / MAC High LT Classroom Relocation	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct					4,000.00	4,100.45	Signed						2022-02-15	2022-01-27	2022-02-20	2022-02-24							2022-03-27	2022-03-15		2022-09-23	
AN-NRPB-93655-CW-RFQ / Minor Repairs to 26 Homes	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Quotations	Open - National	Single Stage - One Envelope				500,000.00	0.00	Under Implementation								2019-06-06									2019-08-01		2020-01-28	
AN-NRPB-93655A-CW-RFQ / Minor Repairs to 3 Homes	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Quotations	Open - National	Single Stage - One Envelope				130,000.00	0.00	Signed									2020-06-06								2020-08-01		2021-01-28	
SX-NRPB-357289-CW-RFB / Renovation of Gyms	TF / B5199	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				4,800,000.00	0.00	Pending Implementation						2023-04-30		2023-05-05							2023-06-16		2023-07-16		2023-08-20	2024-08-19
SX-NRPB-357290-CW-RFB / Renovation of Sports Facilities	TF / B5199	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				3,100,000.00	0.00	Pending Implementation						2023-04-30		2023-05-05							2023-06-16		2023-07-16		2023-08-20	2024-08-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
SX-NRPB-136740-GO-Dir / Fire Trucks	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Direct Selection	Direct			2,250,000.00	1,938,933.00	Signed							2019-10-01	2020-06-04	2019-10-01	2020-06-18							2019-11-05	2020-02-27	2020-05-03	
SX-NRPB-143339-GO-Dir / Safety Shoes Fire Department	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Direct Selection	Direct			15,000.00	15,120.00	Signed							2019-10-29	2020-05-27	2019-11-03	2020-06-15							2019-12-08	2020-01-09	2020-06-05	
SX-NRPB-157539-GO-Dir / Diesel Water Pumps	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct			20,000.00	17,690.00	Signed							2020-02-09	2020-02-04	2020-02-14	2020-03-19							2020-03-20	2020-03-28	2020-09-16	
SX-NRPB-160723-GO-Dir / Ambulance- Spare Parts	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct			60,000.00	52,355.72	Signed							2020-02-20	2019-12-11	2020-02-25	2020-03-10							2020-03-31	2020-04-15	2020-09-27	
SX-NRPB-160730-GO-Dir / Additional Radios and Accessories	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct			100,000.00	61,381.67	Signed							2020-02-20	2018-06-07	2020-02-25	2020-03-23							2020-03-31	2020-03-24	2020-09-27	







AN-IRC-NRBP-109549-CS-QC BS / Technical Assessment/Single Family Home Repairs 2	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Quality And Cost-Based Selection	Open - National		500,000.00	522,461.00	Signed	2020-11-03	2019-07-10	2020-11-24	2021-08-04	2021-01-07	2019-04-22		2021-02-04	2019-04-22	2021-03-06	2019-04-22	2021-04-10	2019-07-11	2021-05-15	2019-07-16	2022-05-15
AN-NRBP-76431-CS-COS / Suspension Shelter Repairs Main and Recovery Housing Repair and Public Buildings Repair and Reconstruction	TF / A8079	Institutional Support for Reconstruction	Post	Consultant Qualification Selection	Open - National		100,000.00	402,811.88	Signed	2021-05-19	2019-02-11	2021-06-09	2022-03-08	2021-07-23	2019-03-22						2021-08-22	2019-08-12	2021-09-26	2019-08-16	2022-03-25
SX-NRBP-20230-CS-COS / Emergency Cell Broadcast System	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness activities	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2022-06-01		2022-06-22		2022-08-05			2022-09-02		2022-10-02		2022-11-06		2022-12-11		2023-12-11
SX-NRBP-298818-CS-LCS / NRPB Financial Audit Services	TF / A8079	Institutional Support for Reconstruction	Post	Least Cost Selection	Open - International		545,000.00	0.00	Signed	2022-06-14	2022-06-29	2022-07-05		2022-08-18	2022-07-05		2022-09-15	2022-08-15	2022-10-15	2022-09-29	2022-11-19	2022-09-29	2022-12-24		2023-06-22
SX-NRBP-317497-CS-COS / Security Assessment	TF / B5199	Institutional Support for Reconstruction	Post	Consultant Qualification Selection	Open - International		20,000.00	0.00	Canceled	2022-09-23		2022-10-23		2022-11-07							2022-12-09		2023-01-08		2023-03-08
SX-NRBP-338215-CS-QCBS / Project Management Services for ERP-1	TF / B5199	Emergency measures for the recovery of disaster first responders and preparedness activities	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Implementation	2023-01-27	2023-04-12	2023-02-17	2023-05-17	2023-04-02			2023-04-30		2023-05-30		2023-07-04		2023-08-08		2024-12-02
SX-NRBP-352121-CS-COS / Preparation GEBCO Investment Plan	TF / B5199	Housing Repair and Public Buildings Repair and Reconstruction	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2023-08-06		2023-08-27		2023-10-10							2023-11-09		2023-11-27		2024-11-26

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SX-NRBP-124802-CS-INDV / PROJECT COORDINATOR- Sint Maarten Digital Government Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	267,983.36	Signed	2019-07-25	2019-07-25	2019-09-12	2019-10-18	2019-10-03	2019-11-25	2019-11-07	2020-05-30		2020-05-05
SX-NRBP-126135-CS-INDV / Procurement Assistant Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		60,000.00	59,241.98	Signed	2019-08-03	2019-08-07	2019-09-21	2019-11-21	2019-10-12	2020-07-07	2019-11-16	2020-01-17		2020-05-14
SX-NRBP-126138-CS-INDV / Procurement Specialist Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Canceled	2019-08-03	2019-08-07	2019-09-21		2019-10-12		2019-11-16			2020-05-14
SX-NRBP-126137-CS-INDV / Portfolio and Accounting Officer for Small Enterprise Recovery Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	0.00	Canceled	2019-08-03	2019-08-07	2019-09-21		2019-10-12		2019-11-16			2020-05-14
SX-NRBP-126665-CS-CDS / Interim Financial Management Officer	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		14,000.00	12,150.00	Signed	2019-08-12	2019-09-01	2019-08-22	2019-08-08			2019-10-26	2019-09-01		2020-04-23
SX-NRBP-127209-CS-CDS / Stakeholder Engagement Home Repairs	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		45,000.00	44,000.00	Signed	2019-08-14	2019-08-09	2019-08-24	2019-08-08			2019-10-28	2019-08-16		2020-04-25
SX-NRBP-128034-CS-INDV / Junior Communications Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		80,000.00	43,436.52	Terminated	2019-08-20	2019-08-23	2019-10-08	2019-10-18	2019-10-29	2019-11-12	2019-12-03	2019-11-16		2020-05-31
SX-NRBP-128036-CS-INDV / Financial Management Assistant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		40,000.00	27,000.00	Signed	2019-08-19	2019-08-22	2019-10-07	2019-11-19	2019-10-28	2019-11-26	2019-12-02	2019-11-27		2020-05-30
SX-NRBP-129158-CS-INDV / Executive Assistant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		80,000.00	61,699.24	Signed	2019-08-26	2019-08-30	2019-10-14	2019-11-13	2019-11-04	2019-11-18	2019-12-09	2019-11-20		2020-06-06
SX-NRBP-129299-CS-INDV / Environmental Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		80,000.00	106,076.17	Signed	2019-08-30	2019-08-30	2019-10-18	2019-11-18	2019-11-08	2020-03-30	2019-12-13	2020-05-30		2020-06-10
SX-NRBP-134548-CS-INDV / Communications Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2019-09-16	2018-12-10	2019-11-04		2019-11-25		2019-12-30			2020-06-27
SX-NRBP-144180-CS-CDS / Design Fire Department Renovation and Expansion	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness activities	Post	Direct Selection	Direct		100,000.00	0.00	Canceled	2019-11-04	2021-05-03	2019-11-04				2020-01-08			2020-07-06
SX-NRBP-146192-CS-INDV / Contract Manager	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2019-12-12	2019-12-12	2020-02-14		2020-03-06		2020-04-10			2020-10-07
SX-NRBP-153308-CS-INDV / Project Manager Education Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		150,000.00	108,000.00	Signed	2020-01-31	2020-01-24	2020-03-20	2020-06-11	2020-04-10	2020-06-24	2020-05-15	2020-06-25		2020-11-11
SX-NRBP-154610-CS-CDS / Mission Project Manager Digital Government	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		8,000.00	7,250.00	Signed	2020-01-20	2020-01-21	2020-01-20	2019-10-18			2020-01-27	2020-01-24		2020-02-17
SX-NRBP-155761-CS-INDV / Project Manager Enterprise Recovery Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2020-01-24		2020-03-13		2020-04-03		2020-05-08			2020-11-04
SX-NRBP-156570-CS-CDS / Procurement Consultant Services	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		320,000.00	0.00	Canceled	2020-01-29		2020-01-29				2020-05-03			2020-10-30
SX-NRBP-146438-CS-INDV / Procurement Specialist Consultant 2	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2019-11-20		2020-01-08		2020-01-29		2020-03-04			2020-08-31
SX-NRBP-156572-CS-CDS / Project Manager ERP-1 This is a continuation of the current contract. This contract will go into effect on April 1- March 31, 2021.	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		185,000.00	184,500.00	Signed	2020-01-29	2020-03-10	2020-02-08	2020-03-10			2020-04-13	2020-03-26		2020-10-10
SX-NRBP-146440-CS-INDV / Activity Manager School Repairs	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Limited		50,000.00	57,975.00	Signed	2019-11-22	2019-11-27	2019-11-27	2020-01-20	2020-02-07	2020-03-09	2020-03-13	2020-03-13		2020-09-09
SX-NRBP-159532-CS-CDS / NRPB Legal Services	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		200,000.00	49,262.46	Signed	2020-02-13	2021-02-02	2020-02-13	2020-02-13			2020-04-17	2020-02-13		2020-10-14

SX-NRPB-161524-CS-CDS / A Report Benchmark Study	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		8,000.00	0.00	Pending Implementation	2020-02-26		2020-03-07			2020-05-11	2020-11-07		
SX-NRPB-165435-CS-CDS / E ngineer	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		225,000.00	220,500.00	Signed	2020-03-19	2019-07-09	2020-03-29	2020-03-20		2020-06-02	2020-03-21	2020-11-29	
SX-NRPB-166957-CS-CDS / P roject Coordinator Digital Government INTERIM	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		16,000.00	40,000.00	Signed	2020-03-30	2019-12-01	2020-04-09	2020-04-02		2020-06-13	2020-04-10	2020-12-10	
SX-NRPB-168099-CS-CDS / S ocial Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		150,000.00	182,550.00	Signed	2020-04-08	2020-07-31	2020-04-18	2020-04-07		2020-06-22	2020-08-17	2020-12-19	
SX-NRPB-168800-CS-CDS / D esign Rehabilitation of Shelters	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		120,000.00	177,000.00	Signed	2020-04-15	2020-04-14	2020-04-25	2020-05-04		2020-06-29	2020-05-05	2020-12-26	
SX-NRPB-173096-CS-INDV / I r Communication Officer 2	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		60,000.00	89,982.21	Signed	2020-05-11	2019-10-01	2020-06-29	2020-05-15	2020-07-20	2020-06-19	2020-08-24	2020-06-23	2021-02-20
SX-NRPB-167363-CS-CDS / M P- Procurement Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		30,000.00	63,000.00	Signed	2020-04-02	2021-01-12	2020-04-12	2020-05-08		2020-06-16	2020-05-08	2020-12-13	
SX-NRPB-167376-CS-CDS / S I- Procurement Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		30,000.00	223,500.00	Signed	2020-04-02	2020-07-22	2020-04-12	2020-04-02		2020-06-16	2020-04-24	2020-12-13	
SX-NRPB-186632-CS-CDS / T wenty Schools and F&A building Design Consulting	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Prior	Direct Selection	Direct		820,600.00	790,190.00	Signed	2020-07-30	2020-08-19	2020-08-09	2020-05-19		2020-10-13	2020-09-01	2021-04-11	
SX-NRPB-186392-CS-CDS / A stbestos Assessment Consulting Services ROBERTO DAVID OLIVERA	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		25,000.00	56,950.00	Signed	2020-07-29	2020-07-29	2020-08-08	2020-08-23		2020-10-12	2020-09-19	2021-04-10	
SX-NRPB-189349-CS-INDV / H R Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		85,000.00	0.00	Canceled	2020-08-18	2019-11-14	2020-10-06		2020-10-27	2020-12-01	2021-05-30		
SX-NRPB-189691-CS-CDS / L and Negotiation for Link & Road-Hubert Lopez HIGHWAY	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Direct Selection	Direct		50,000.00	0.00	Canceled	2020-08-20	2020-08-28	2020-08-30	2020-09-23		2020-11-03	2021-05-02		
SX-NRPB-191068-CS-CDS / S GS Procurement Service	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		125,000.00	501,550.00	Signed	2020-08-28	2021-04-01	2020-09-07	2020-10-20		2020-11-11	2020-10-26	2021-05-10	
SX-NRPB-196201-CS-CDS / F MO Consultant Home Based	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		30,000.00	0.00	Under Review	2020-09-25		2020-10-05			2020-12-09	2021-06-07		
SX-NRPB-197284-CS-INDV / D L - Contract Manager	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	181,250.00	Signed	2020-10-01	2020-12-12	2020-11-19	2020-05-18	2020-12-10	2020-06-01	2021-01-14	2021-01-12	2021-07-13
SX-NRPB-198813-CS-INDV / A R - Contract Manager	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2020-10-15	2020-11-19	2020-12-03		2020-12-24	2021-01-28	2021-07-27		
SX-NRPB-126986-CS-CDS / C orporate Governance Lawyer 1	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		85,690.00	0.00	Pending Implementation	2019-08-16		2019-08-26			2019-10-30	2020-04-27		
SX-NRPB-126988-CS-CDS / C orporate Governance Legal Support 1	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		61,250.00	0.00	Pending Implementation	2019-08-16		2019-08-26			2019-10-30	2020-04-27		
SX-NRPB-126989-CS-CDS / C orporate Governance Legal Support 2	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		28,500.00	0.00	Pending Implementation	2019-08-16		2019-08-26			2019-10-30	2020-04-27		
SX-NRPB-126987-CS-CDS / C orporate Governance Lawyer 2	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		79,000.00	0.00	Pending Implementation	2019-08-16		2019-08-26			2019-10-30	2020-04-27		
SX-NRPB-199448-CS-CDS / C ontract Manager (DL) Home Based	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		23,750.00	23,684.00	Signed	2020-10-13	2020-11-19	2020-10-23	2020-02-06		2020-12-27	2020-10-29	2021-06-25	
SX-NRPB-170435-CS-CDS / I ntern Environmental Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		20,000.00	21,720.00	Signed	2020-04-24	2019-09-02	2020-05-04	2019-11-18		2020-07-08	2020-05-08	2021-01-04	
SX-NRPB-201640-CS-CDS / J B- Procurement Coordinator	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		95,000.00	189,000.00	Signed	2020-10-26	2020-10-29	2020-11-05	2020-10-29		2021-01-09	2021-01-01	2021-07-08	
SX-NRPB-201789-CS-INDV / I nsurance Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2020-10-27	2020-10-27	2020-11-01		2020-11-22	2020-12-27	2021-06-25		
SX-NRPB-201788-CS-CDS / U B- Activity Manager Home Repairs	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		155,000.00	163,252.75	Signed	2020-10-27	2020-10-21	2020-11-06	2020-09-16		2021-01-10	2020-11-03	2021-07-09	
SX-NRPB-201795-CS-CDS / B B- ICT Helpdesk	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		200,000.00	125,000.00	Signed	2020-10-27	2020-11-24	2020-11-06	2019-11-01		2021-01-10	2020-12-17	2021-07-09	
SX-NRPB-205755-CS-INDV / C opywriter	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		50,000.00	50,000.00	Signed	2020-11-24	2020-11-20	2021-01-12	2021-03-04	2021-02-02	2021-03-04	2021-03-09	2021-05-20	2021-09-05
SX-NRPB-208921-CS-CDS / M old Assessment Consultancy- Farmer Environmental Group	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		50,000.00	141,910.00	Signed	2020-12-09	2020-12-07	2020-12-19	2020-12-03		2021-02-22	2021-01-15	2021-08-21	
SX-NRPB-214549-CS-CDS / J A- Procurement Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		50,000.00	48,000.00	Signed	2021-01-18	2021-01-28	2021-01-28	2021-01-07		2021-04-03	2021-02-10	2021-09-30	
SX-NRPB-215465-CS-CDS / A C- Project Manager Infrastructure	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		200,000.00	218,842.20	Signed	2021-01-21	2021-01-20	2021-01-31	2021-01-21		2021-04-06	2021-02-16	2021-10-03	
SX-NRPB-211337-CS-CDS / E ngineer	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		350,000.00	0.00	Canceled	2020-12-23		2021-01-02			2021-03-08	2021-09-04		
SX-NRPB-231555-CS-INDV / J unior Environmental Specialist	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Individual Consultant Selection	Open		60,000.00	70,200.00	Signed	2021-04-29	2021-05-18	2021-06-17	2021-09-06	2021-07-08	2021-09-30	2021-08-12	2021-10-01	2022-02-08

SX-NRPB-232896-CS-INDV / HRM Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		15,000.00	43,875.00	Signed	2021-05-03	2021-05-06	2021-06-21	2021-08-13	2021-07-12	2021-08-19	2021-08-16	2021-08-28	2022-02-12	
SX-NRPB-236664-CS-INDV / Graphic Design Services	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		30,000.00	20,000.00	Signed	2021-05-28	2021-06-08	2021-07-16	2021-08-05	2021-08-06	2021-09-21	2021-09-10	2021-10-30	2022-03-09	
SX-NRPB-236668-CS-INDV / Video Production Services	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		30,000.00	35,000.00	Signed	2021-05-28	2021-06-08	2021-07-16	2021-08-05	2021-08-06	2021-09-21	2021-09-10	2021-11-04	2022-03-09	
SX-NRPB-236671-CS-INDV / Animation Services	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		30,000.00	30,000.00	Signed	2021-05-28	2021-06-08	2021-07-16	2021-08-05	2021-08-06	2021-09-21	2021-09-10	2021-10-30	2022-03-09	
SX-NRPB-239247-CS-CDS / Social Safeguards Consultant: Jo-Ann George	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		200,000.00	200,000.00	Signed	2021-06-14	2021-06-16	2021-06-24	2021-06-28			2021-08-28	2020-07-13	2022-02-24	
SX-NRPB-240330-CS-CDS / MH: Project Manager EDMF	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		280,000.00	251,210.00	Signed	2021-06-18	2021-06-28	2021-06-20	2021-06-21			2021-06-23	2021-07-07	2023-05-31	
SX-NRPB-241445-CS-CDS / Design Fire Dept: Renovation and Expansion: ICE	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct		160,000.00	159,900.00	Signed	2021-06-28	2021-05-21	2021-07-08	2021-05-03			2021-09-11	2021-07-01	2022-03-10	
SX-NRPB-242711-CS-CDS / Procurement Coordinator: Santiago Ibarquien	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		267,000.00	266,640.00	Signed	2021-07-11	2021-07-15	2021-07-21	2021-06-08			2021-09-24	2021-08-03	2022-03-23	
SX-NRPB-246966-CS-INDV / NRPB Procurement Assistant	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2021-09-17	2021-09-21	2021-11-05		2021-11-26		2021-12-31		2022-06-29	
SX-NRPB-252781-CS-CDS / Project Funding Coordinator - Housing Project	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		20,000.00	0.00	Canceled	2021-09-12	2021-09-08	2021-09-22				2021-11-26		2022-05-25	
SX-NRPB-253548-CS-INDV / DGRP Project Manager for DL T	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	102,600.00	Signed	2021-09-17	2021-09-30	2021-11-05	2021-11-15	2021-11-26	2022-01-12	2021-12-31	2022-01-13	2022-06-29	
SX-NRPB-254305-CS-INDV / Program Management Assistant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2021-09-24	2021-09-15	2021-11-12		2021-12-03		2022-01-07		2022-07-06	
SX-NRPB-256482-CS-INDV / Project Manager - Mental Health Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2021-10-07	2021-10-05	2021-11-25		2021-12-16		2022-01-20		2022-07-19	
SX-NRPB-257387-CS-INDV / Executive Assistant II	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		60,000.00	58,800.00	Signed	2021-10-12	2021-10-08	2021-11-30	2022-01-27	2021-12-21	2022-04-06	2022-01-25	2022-04-07	2022-07-24	
SX-NRPB-257388-CS-INDV / Engineer II	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	163,500.00	Signed	2021-10-12	2021-10-07	2021-11-30	2021-09-20	2021-12-21	2021-10-19	2022-01-25	2021-10-22	2022-07-24	
SX-NRPB-257389-CS-INDV / Contract Manager II	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		245,000.00	244,000.00	Signed	2021-10-12	2021-10-07	2021-11-30	2021-09-22	2021-12-21	2021-10-12	2022-01-25	2021-11-02	2022-07-24	
SX-NRPB-257455-CS-CDS / Engineer II	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		20,000.00	31,972.50	Signed	2021-10-12	2021-10-07	2021-10-22	2021-09-20			2021-12-26	2021-10-22	2022-06-24	
SX-NRPB-258195-CS-CDS / Procurement Consultant: Paolo Maculotti	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		40,000.00	82,400.00	Signed	2021-10-15	2021-10-19	2021-10-25	2021-10-20			2021-12-29	2021-11-02	2022-06-27	
SX-NRPB-258246-CS-CDS / Project Finance Specialist-Housing Project	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		20,000.00	23,240.00	Signed	2021-10-14	2021-10-13	2021-10-24	2021-10-14			2021-12-28	2021-10-15	2022-06-26	
SX-NRPB-258918-CS-CDS / Project Officer - Mental Health Project	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		15,000.00	12,750.00	Signed	2021-10-22	2021-10-27	2021-11-01	2021-10-27			2022-01-05	2021-10-30	2022-07-04	
SX-NRPB-262565-CS-INDV / Procurement Consultant: Ms. Jackson	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		130,000.00	140,000.00	Signed	2021-11-12	2021-11-08	2021-11-22	2021-10-20	2021-12-13	2021-12-04	2022-01-17	2021-12-13	2022-07-16	
SX-NRPB-270528-CS-CDS / School Gyms Technical Assessment	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		350,000.00	294,850.00	Signed	2021-12-24	2022-01-17	2022-01-03	2021-12-21			2022-03-09	2022-02-20	2022-09-05	
SX-NRPB-272351-CS-CDS / Procurement Consultant - Home Based - Paolo Maculotti	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		72,090.00	72,090.00	Signed	2022-01-10	2022-01-14	2022-01-20	2022-01-18			2022-03-26	2022-01-22	2022-09-22	
SX-NRPB-272355-CS-CDS / Project Manager EDMF - East West Consultancy BV	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		165,000.00	174,000.00	Signed	2022-01-10	2022-01-07	2022-01-20	2022-01-05			2022-03-26	2022-02-25	2022-09-22	
SX-NRPB-278264-CS-INDV / Senior Project Manager EBPI	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		250,000.00	295,050.00	Signed	2022-02-14	2022-03-01	2022-04-04	2022-04-18	2022-04-25	2022-05-16	2022-05-30	2022-05-17	2022-11-26	
SX-NRPB-278699-CS-CDS / Design of Fire Dept. Renovation and Expansion completion of deliverables	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		171,124.00	152,075.25	Signed	2022-02-15	2022-03-24	2022-02-25	2022-03-14			2022-05-01	2022-03-31	2022-10-28	
SX-NRPB-281075-CS-CDS / Contract Manager - D. Louis	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		180,000.00	181,250.00	Signed	2022-02-28	2022-03-11	2022-03-10	2022-01-14			2022-05-14	2022-03-31	2022-11-10	
SX-NRPB-282293-CS-INDV / Social Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		245,000.00	0.00	Under Implementation	2022-03-11	2022-03-03	2022-04-29		2022-05-20		2022-06-24		2022-12-21	
SX-NRPB-280013-CS-CDS / Environmental Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		125,000.00	112,370.00	Signed	2022-03-08	2022-03-14	2022-03-18	2022-03-04			2022-05-22	2022-03-16	2022-11-18	
SX-NRPB-286353-CS-INDV / Senior Human Resources Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		52,500.00	150,480.00	Signed	2022-03-28	2022-03-21	2022-04-07	2022-03-23	2022-04-28	2022-03-23	2022-06-02	2022-04-06	2022-11-29	
SX-NRPB-286729-CS-CDS / ESS Cultural Heritage Mental Health Project	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation	2022-03-30	2022-04-14	2022-04-09	2022-04-21			2022-06-13		2022-12-10	
SX-NRPB-287284-CS-INDV / Activity Coordinator Home and Schools	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		105,000.00	103,106.00	Signed	2022-03-31	2022-05-24	2022-04-10	2022-05-31	2022-05-01	2022-05-31	2022-06-05	2022-06-02	2022-12-02	

SX-NRPB-288109-CS-INDV / Social Safeguards Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		161,712.00	0.00	Under Implementation	2022-04-05	2022-05-15	2022-04-15	2022-08-17	2022-05-06	2022-08-17	2022-06-10		2022-12-07
SX-NRPB-291870-CS-CDS / Review of MET building design - Structural Integrity	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		7,400.00	6,688.00	Signed	2022-04-28	2022-05-04	2022-05-08	2022-04-13			2022-07-12	2022-05-10	2023-01-08
SX-NRPB-287287-CS-INDV / Senior Advisor - Project Management	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		136,940.00	136,980.00	Signed	2022-05-04	2022-04-26	2022-05-14	2022-04-22	2022-06-04	2022-05-05	2022-07-09	2022-05-06	2023-01-05
SX-NRPB-294730-CS-INDV / Medical Project Manager - Hoising Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		162,000.00	0.00	Under Implementation	2022-05-17	2022-05-13	2022-07-05		2022-07-26		2022-08-30		2023-02-26
SX-NRPB-295647-CS-INDV / Communication Consultant - Copywriter	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		63,250.00	63,000.00	Signed	2022-05-24	2022-05-16	2022-06-03	2022-06-30	2022-06-24	2022-06-30	2022-07-29	2022-07-01	2023-01-25
SX-NRPB-298841-CS-INDV / Communication and Community Outreach Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		57,000.00	57,000.00	Signed	2022-06-10	2022-06-09	2022-06-20	2022-06-15	2022-07-11	2022-06-15	2022-06-17		2023-02-11
SX-NRPB-304252-CS-INDV / PROJECT COORDINATOR - INFRASTRUCTURE ERP-1	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		229,786.00	229,786.00	Signed	2022-07-21	2022-07-25	2022-07-31	2022-07-26	2022-08-21	2022-07-31	2022-09-25	2022-07-30	2024-03-25
SX-NRPB-312698-CS-INDV / Communications and Community Outreach Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		91,200.00	0.00	Under Implementation	2022-08-31	2022-08-25	2022-10-19		2022-11-09		2022-12-14		2023-12-14
SX-NRPB-314893-CS-INDV / Project Manager - St. Maarten Wastewater Management Project	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		270,000.00	0.00	Under Implementation	2022-09-16	2022-09-20	2022-11-04		2022-11-25		2022-12-30		2024-06-30
SX-NRPB-322083-CS-INDV / Northern Project coordinator Wastewater	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		14,500.00	0.00	Signed	2022-10-21	2022-10-25	2022-10-31	2022-10-27	2022-11-21	2022-10-27	2022-12-26		2023-01-31
SX-NRPB-325069-CS-INDV / Head of Procurement - S.I	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		271,140.00	0.00	Signed	2022-11-15	2022-11-03	2022-11-25	2022-11-03	2022-12-16	2022-12-13	2023-01-20		2024-07-21
SX-NRPB-326442-CS-INDV / M&E Consultant	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2022-11-30		2023-01-18		2023-02-08		2023-03-15		2024-09-13
SX-NRPB-326444-CS-INDV / Program Advisor	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		160,000.00	0.00	Under Implementation	2022-11-28	2022-01-11	2022-12-08	2023-01-12	2022-12-29	2023-01-12	2023-01-16		2024-07-17
SX-NRPB-326641-CS-INDV / Project Manager Housing	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		260,000.00	0.00	Under Implementation	2022-11-30	2023-01-11	2023-01-18		2023-02-08		2023-05-08		2024-11-06
SX-NRPB-333295-CS-INDV / Financial Management Assistant	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		45,000.00	0.00	Under Implementation	2022-12-23	2023-01-12	2023-02-10		2023-03-03		2023-04-07		2024-04-06
SX-NRPB-260433-CS-INDV / Sector Expert - Housing	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2021-10-29		2021-12-17		2022-01-07		2022-02-11		2022-08-10
SX-NRPB-342557-CS-INDV / Project Officer ERP-1	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		110,000.00	0.00	Under Implementation	2023-02-17	2023-02-27	2023-04-07		2023-04-28		2023-06-02		2024-06-01
SX-NRPB-342572-CS-INDV / Senior Advisor -Housing Project	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Canceled	2023-02-17	2023-02-27	2023-04-07		2023-04-28		2023-06-02		2024-06-01
SX-NRPB-347124-CS-INDV / Coordinating Environmental Specialist	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		221,000.00	0.00	Under Implementation	2023-03-05	2023-03-20	2023-03-15	2023-05-19	2023-04-05	2023-04-12	2023-05-10		2024-09-14
SX-NRPB-347131-CS-INDV / Social Specialist	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		245,000.00	0.00	Under Implementation	2023-03-05	2023-03-20	2023-04-23		2023-05-14		2023-06-18		2024-10-31
SX-NRPB-353790-CS-INDV / Executive Assistant Consultant	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - National		65,000.00	0.00	Under Implementation	2023-04-05	2023-04-26	2023-04-15	2023-05-16	2023-05-06	2023-05-16	2023-06-10		2024-06-09
SX-NRPB-326436-CS-INDV / Engineer ERP-1 - K.W	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		165,000.00	0.00	Under Implementation	2022-11-15	2023-05-23	2022-11-25		2022-12-16		2023-06-01		2024-12-31
SX-NRPB-363223-CS-INDV / Energy Specialist	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - National		15,000.00	0.00	Under Review	2023-05-28	2023-05-23	2023-06-07		2023-06-28		2023-08-02		2023-10-02
SX-NRPB-364424-CS-INDV / Housing Sector Expert	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Under Implementation	2023-06-09	2023-05-31	2023-07-28		2023-08-18		2023-09-22		2024-09-21
SX-NRPB-364743-CS-INDV / Procurement Consultant Mr. Jackson II	TF / B5199	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Direct - National		242,510.00	0.00	Signed	2023-06-01	2023-06-01	2023-06-11	2023-06-02	2023-07-02	2023-06-02	2023-08-06		2024-08-05
SX-NRPB-364744-CS-CDS / Facilitator Performance Agreement Housing	TF / B5199	Institutional Support for Reconstruction	Post	Direct Selection	Direct - National		60,000.00	0.00	Under Implementation	2023-06-09	2023-06-22	2023-06-19	2023-06-19			2023-08-23		2024-05-22
SX-NRPB-368036-CS-INDV / Procurement Consultant Mr. Masciotti II	TF / B5199	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Direct - International		153,900.00	0.00	Under Implementation	2023-06-25	2023-06-22	2023-07-05	2023-06-13	2023-07-26	2023-06-26	2023-08-30		2024-08-29

## PROCUREMENT PLAN (Textual Part)

**Project information: UGANDA** :UG Investing in Forests and PAs Project  
(P170466)

**Project Implementation agency: Ministry of Works and Environment**

**Date of the Procurement Plan: 15 June 2021**

**Period covered by this Procurement Plan: June 2021 – Dec 2022**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act, 2003**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

*The BUBU Policy, Preference and Reservation Schemes shall not apply*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: Not Applicable

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

***Other Relevant Procurement Information.***

*None*







## **PLAN DE PASSATION DE MARCHÉS (Partie Textuelle)**

### **Information sur le Projet :**

***Nom du pays : République du Bénin***

***Nom du Projet : PROJET DE GESTION DES EAUX PLUVIALES ET DE RÉSILIENCE URBAINE (PAPC)***

***No d'identification du projet : P 167359***

***Agence d'exécution du Projet : Agence du cadre de vie pour le développement du territoire (ACVDT)***

***Date du plan de passation des marchés : Novembre 2018***

***Période couverte par ce plan de passation des marchés : Novembre 2018 au Juin 2019***

### **Préambule**

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016 révisé en Novembre 2017 et Août 2018) ("Règlement de Passation des Marchés") l'Emprunteur utilise les outils électroniques de planification et de suivi de la passation des marchés (STEP) pour préparer, valider et actualiser ses plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Cette partie textuelle ainsi que les tableaux du plan de passation des marchés dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

***Les Dossiers types d'appel d'offres publiés par la Banque*** devront être utilisés pour tous les contrats soumis à la concurrence internationale ainsi que pour tous les autres contrats spécifiés dans les tableaux du plan de passation des marchés inclus dans STEP.

**Procédures nationales de passation des marchés** : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, au cas où la procédure de passation des marchés est retenue (telle que spécifiée dans les

tableaux du plan de passation des marchés inclus dans STEP), les procédures de passation de marchés du pays considéré peuvent être appliquées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans le code des marchés publics, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

**Crédit-bail tel que spécifié** au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués dans le Plan de passation des marchés. « *Sans objet* »

**Achat de biens d'occasion** tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués dans le Plan de passation des marchés. « *Sans objet* »

**Préférence nationale** telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : [**ne s'applique pas/s'applique pour les contrats indiqués dans les tableaux du Plan de passation des marchés**]

Travaux [**ne s'applique pas/s'applique pour les contrats indiqués dans les tableaux du Plan de passation des marchés**]

**Autres informations pertinentes sur la passation des marchés**

« *Sans objet* »

**PROCUREMENT PLAN** Benin : Benin - Stormwater Management and Urban Resilience Project

**General Information**  
**Country:** Benin **Bank's Approval Date of the Original Procurement Plan:** 2019-04-08  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P167359 **GPN Date:** 2020-07-26  
**Project Name:** Benin - Stormwater Management and Urban Resilience Project  
**Loan / Credit No.:** IDA / 64300  
**Executing Agency:** BENIN STORMWATER MANAGEMENT AND URBAN RESILIENCE PROJECT

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
BJ-PAPC-167654-CW-RFB / Travaux de construction des collecteurs d'assainissement pluvial et aménagement des voies connexes dans les bassins PA3 et Y	IDA / 64300	Component 1: Stormwater drainage investment and community engagement for flood risk reduction and climate change adaptation	Prior	Request for Bids	Open - International	Single Stage - One Envelope				34,306,275.00	29,270,688.98	Signed						2020-06-18	2020-12-29	2020-07-30	2021-03-02			2020-09-13	2021-03-18	2020-10-13	2021-07-22	2020-11-23	2021-10-11	2023-02-23
BJ-PAPC-167657-CW-RFB / Travaux de mise en œuvre des aménagements connexes dans les zones non aedificandi	IDA / 64300	Component 1: Stormwater drainage investment and community engagement for flood risk reduction and climate change adaptation	Post	Request for Bids	Open - National	Single Stage - One Envelope				600,000.00	0.00	Canceled						2020-06-15		2020-07-30				2020-09-10		2020-10-10		2020-11-20		2022-02-21
BJ-PAPC-280753-CW-RFB / Construction de collecteurs d'assainissement pluvial et aménagement des voies connexes dans le bassin AAC	IDA / 64300	Component 1: Stormwater drainage investment and community engagement for flood risk reduction and climate change adaptation	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	34,959,850.00	0.00	Under Implementation						2022-02-25	2022-11-29	2022-03-02	2022-12-01			2022-04-13	2023-01-11	2022-05-13	2023-03-17	2022-06-17		2022-12-14

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
BJ-PAPC-167661-GO-RFQ / Acquisition d'équipement informatique et autres matériels: 9 ordinateurs portables; 5 imprimantes tout en un; 6 des tractors de papier; 1 photocopieur multifonction; 1 vidéoprojecteur, et d'autres matériels	IDA / 64300	Component 3: Project management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,956.00	181,912.00	Signed								2020-06-30	2020-12-02							2020-08-25	2021-02-16	2021-02-21	
BJ-PAPC-167664-GO-RFQ / Acquisition et installation d'un serveur et câblage réseau	IDA / 64300	Component 3: Project management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,247.00	34,247.00	Signed								2020-06-15	2021-02-24							2020-08-11	2021-07-03	2020-11-09	
BJ-PAPC-167745-GO-RFQ / Acquisition de fournitures: bureaux et consommables informatiques (1 armoire de papier; 1 cartouche d'encre; 1 imprimante pour copieurs et imprimantes) pour le Pool PAPC	IDA / 64300	Component 3: Project management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,616.00	85,616.00	Completed								2020-06-30	2021-03-01							2020-08-31	2021-06-04	2020-10-01	2021-08-06
BJ-PAPC-126837-GO-RFQ / Acquisition de mobiliers de bureau: 10 (Tables + retour + caddres); 9 fauteuils directeurs; 19 chaises visiteurs; 1 table circulaire à 6 places + 6 chaises; 1 table de conférence de 30 places + 30 chaises; 4 armoires métalliques de rangement	IDA / 64300	Component 3: Project management, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		61,644.00	61,644.00	Completed								2019-09-07								2019-10-19	2021-02-11	2020-04-16	2021-06-08
BJ-PAPC-126838-GO-RFQ / Acquisition de deux véhicules pour le fonctionnement du Pool PAPC (1 pick-up et 1 véhicule 2x4)	IDA / 64300	Component 3: Project management, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		128,425.00	0.00	Canceled								2019-09-07								2019-11-02		2019-11-17	
BJ-PAPC-206754-GO-UN / Acquisition de deux véhicules pour le fonctionnement du Pool PAPC (1 pick-up et 1 véhicule 2x4)	IDA / 64300	Component 3: Project management, monitoring and evaluation	Post	UN Agencies (Direct)	Direct			128,425.00	0.00	Under Implementation				2020-11-27	2021-03-30			2020-12-02	2021-04-22							2021-01-06		2021-07-05	
BJ-PAPC-284314-GO-RFQ / Acquisition d'équipements informatiques au profit du Pool PAPC	IDA / 64300	Component 3: Project management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		74,816.00	0.00	Completed								2022-04-25	2022-08-02							2022-06-20		2022-12-17	2023-04-07
BJ-PAPC-304179-GO-RFQ / Acquisition d'un véhicule Pick-up au profit de l'ABE	IDA / 64300	Component 1: Stormwater drainage investment and community engagement for flood risk reduction and climate change adaptation	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,168.00	0.00	Pending Implementation								2022-08-15								2022-10-10		2023-04-08	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BJ-PAPC-172285-NC-RFQ / Acquisition d'un logiciel de suivi, d'évaluation et formation des utilisateurs	IDA / 64300	Component 3: Project management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,123.00	0.00	Canceled								2020-10-31								2021-01-01		2021-06-30	
BJ-PAPC-167787-GO-RFQ / Recrutement d'une agence événementielle pour le lancement technique du projet PAPC	IDA / 64300	Component 3: Project management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,562.00	0.00	Canceled								2020-06-13								2020-08-08		2020-08-23	
BJ-PAPC-281124-NC-RFQ / Recrutement d'un laboratoire pour la mise en œuvre du plan de suivi environnemental et social dans les bassins de la Banque mondiale	IDA / 64300	Component 1: Stormwater drainage investment and community engagement for flood risk reduction and climate change adaptation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		77,960.00	0.00	Canceled								2022-04-20								2022-06-15		2022-12-12	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BJ-PAPC-96830-CS-CQS / Recrutement d'un cabinet pour la sélection des membres de l'UGP du PAPC	IDA / 64300	Component 3: Project management, monitoring and evaluation	Post	Consultant Qualification Selection	Limited		10,400.00	9,970.62	Completed	2019-01-28	2018-11-22			2019-02-11	2018-11-22							2019-03-13	2019-01-16	2019-04-17	2019-01-24	2019-10-14	2019-05-01
BJ-PAPC-189945-CS-QCBS / Recrutement d'un cabinet chargé de la mission de surveillance et contrôle général: sélection du Maître d'œuvre	IDA / 64300	Component 1: Stormwater drainage investment and community engagement for flood risk reduction and climate change adaptation	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	1,544,520.55	Signed	2020-08-23	2020-10-16	2020-09-13	2020-10-24	2020-10-27	2021-05-03			2020-11-24	2021-06-18	2021-08-18		2021-01-28	2021-10-21	2021-03-04	2021-11-24	2022-11-21	
BJ-PAPC-167996-CS-QCBS / Recrutement d'un cabinet chargé de la mission de surveillance et contrôle général	IDA / 64300	Component 1: Stormwater drainage investment and community engagement for flood risk reduction and climate change adaptation	Prior	Quality And Cost-Based Selection	Open - International		2,395,690.00	0.00	Canceled	2020-06-05	2020-07-25	2020-06-26			2020-08-09			2020-09-08		2020-10-08		2020-11-12		2020-12-21		2021-12-21	
BJ-PAPC-170658-CS-LCS / Sélection d'un Consultant pour la réalisation de l'étude d'impact Environnementale et Sociale, du Plan d'Action de Réhabilitation des rues complémenaire et actualisation des Plans d'Action de Réinstallation existants, dans les bassins P	IDA / 64300	Component 1: Stormwater drainage investment and community engagement for flood risk reduction and climate change adaptation	Post	Consultant Qualification Selection	Open - National		128,420.00	0.00	Canceled	2020-06-02		2020-06-23		2020-08-06							2020-09-05		2020-10-10		2021-04-08		
BJ-PAPC-168002-CS-QCBS / Sélection d'un cabinet pour développer et opérationnaliser un Système d'Information Géographique pour la gestion des eaux pluviales et la résilience urbaine à l'échelle de la ville de Cotonou (Plateforme d'échange et de partage de données pour le suivi et	IDA / 64300	Component 2: Strengthening urban resilience management and capacity	Post	Quality And Cost-Based Selection	Open - National		86,207.00	0.00	Canceled	2020-07-10		2020-07-25		2020-08-25				2020-09-22		2020-10-12		2020-11-13		2020-12-18		2021-02-16	
BJ-PAPC-167994-CS-CQS / Sélection d'un cabinet pour développer un modèle hydrologique pour la production de cartes d'aléas des inondations et le renforcement des capacités des acteurs pour son fonctionnement	IDA / 64300	Component 2: Strengthening urban resilience management and capacity	Post	Consultant Qualification Selection	Limited		86,207.00	0.00	Canceled															2020-12-15		2021-02-13	
BJ-PAPC-167991-CS-CQS / Recrutement d'un cabinet pour développer le plan multi-sectorielle de renforcement de capacité et sa mise en œuvre (Identifier et chiffrer les besoins en renforcement de capacité	IDA / 64300	Component 2: Strengthening urban resilience management and capacity	Post	Consultant Qualification Selection	Limited		86,207.00	0.00	Canceled	2020-10-15	2020-10-07			2020-10-29								2020-11-28		2021-01-02		2021-03-03	
BJ-PAPC-228558-CS-QCBS / Recrutement d'une ONG chargée du développement et de la mise en œuvre de la stratégie de facilitation sociale pour l'engagement communautaire dans sa globalité y compris le plan IEC	IDA / 64300	Component 1: Stormwater drainage investment and community engagement for flood risk reduction and climate change adaptation	Post	Quality And Cost-Based Selection	Open - National		123,287.67	0.00	Under Implementation	2021-05-10	2021-06-13	2021-05-31	2021-07-20	2021-07-14				2021-08-11		2021-09-10		2021-10-15		2021-11-19		2022-11-19	
BJ-PAPC-233044-CS-LCS / Recrutement d'un cabinet pour réaliser l'audit financier au titre de l'année 2020	IDA / 64300	Component 3: Project management, monitoring and evaluation	Post	Least Cost Selection	Open - National		180,000.00	0.00	Under Implementation	2021-05-14	2021-05-27	2021-06-04	2021-11-28	2021-07-18	2021-07-15			2021-08-15		2021-09-14		2021-10-19		2021-11-23		2022-05-22	
BJ-PAPC-167997-CS-QCBS / Recrutement d'une ONG chargée du développement et de la mise en œuvre de la stratégie de facilitation sociale pour l'engagement communautaire dans sa globalité y compris le plan IEC	IDA / 64300	Component 1: Stormwater drainage investment and community engagement for flood risk reduction and climate change adaptation	Post	Quality And Cost-Based Selection	Open - National		517,242.00	0.00	Canceled	2020-12-14	2020-12-15	2021-01-04		2021-02-17				2021-03-17		2021-04-16		2021-05-21		2021-06-25		2022-06-25	
BJ-PAPC-117773-CS-CQS / Recrutement d'un consultant pour l'élaboration du manuel de procédure administrative et financière et du manuel d'exécution du projet	IDA / 64300	Component 3: Project management, monitoring and evaluation	Post	Consultant Qualification Selection	Limited		25,000.00	0.00	Canceled	2019-06-06	2019-08-07			2019-06-16	2019-11-08						2019-06-21		2019-07-01		2019-08-30		
BJ-PAPC-170660-CS-QCBS / Recrutement d'un cabinet pour la mise en place d'une plateforme électronique de gestion des plaintes	IDA / 64300	Component 3: Project management, monitoring and evaluation	Post	Consultant Qualification Selection	Limited		51,370.00	0.00	Canceled	2020-10-20				2020-11-03							2020-12-03		2021-01-13		2022-01-13		
BJ-PAPC-234538-CS-CQS / Recrutement d'un cabinet pour développer un logiciel de suivi d'évaluation et former le personnel dédié au PAPC	IDA / 64300	Component 3: Project management, monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		89,281.00	0.00	Under Implementation	2021-06-01	2021-05-28	2021-06-22	2021-07-20	2021-08-05	2021-12-14						2021-09-04		2021-10-09		2022-04-07		
BJ-PAPC-186661-CS-NPO / Recrutement d'une ONG pour appuyer la mise en œuvre des Plans d'Action de Réinstallation (PAR) des travaux d'assainissement pluvial et d'aménagement de rues dans les bassins MA, Y et Pa3 la ville de Cotonou	IDA / 64300	Component 1: Stormwater drainage investment and community engagement for flood risk reduction and climate change adaptation	Post	Quality Based Selection	Open - National		21,216.00	0.00	Canceled	2020-10-15	2020-11-27	2020-11-05		2020-12-19				2021-01-16		2021-02-15		2021-03-17		2021-04-21		2022-04-21	
BJ-PAPC-206814-CS-QCBS / Sélection d'un firme pour développer et opérationnaliser un SIG pour la gestion des eaux pluviales et la résilience urbaine à l'échelle de Cotonou et d'un modèle hydrologique pour production de cartes d'aléas des inondations et renforcement des capacités	IDA / 64300	Component 2: Strengthening urban resilience management and capacity	Post	Quality And Cost-Based Selection	Open - National		172,414.00	0.00	Canceled	2021-06-09		2021-06-30		2021-08-13				2021-09-10		2021-10-10		2021-11-14		2021-12-19		2022-07-30	
BJ-PAPC-250274-CS-QCBS / Sélection d'une firme pour développer et opérationnaliser un SIG pour la gestion des eaux pluviales et la résilience urbaine à l'échelle de Cotonou et d'un modèle hydrologique pour production de cartes d'aléas des inondations et renforcement des capacités	IDA / 64300	Component 2: Strengthening urban resilience management and capacity	Post	Quality And Cost-Based Selection	Open - International		224,275.00	0.00	Under Implementation	2021-08-30	2021-09-15	2021-09-20	2021-11-10	2021-11-03				2021-12-01		2021-12-31		2022-02-04		2022-03-11		2023-03-11	

BJ-PAPC-280756-CS-QCBS / Recrutement de la mission d e surveillance et contrôle gé néral et suivi de la mise en oeuvre du PGE5 dans le bassin AAC	IDA / 64300	Component 1: Stormwater d rainage investment and com munity engagement for floo d risk reduction and climate change adaptatio n	Post	Quality And Cost-Based Selection	Open - International		1,554,000.00	0.00	Under Implement ation	2022-02-24	2022-03-21	2022-03-17	2022-03-28	2022-04-30	2022-05-09		2022-05-28	2022-06-27	2022-08-01	2022-09-05	2023-09-05
BJ-PAPC-281126-CS-COS / R ecrutement d'un consultant c hargé de l'évaluation de la p erformance du mécanisme d 'entretien et de maintenance du réseau d'assainissement pluvial de la Ville de Cotonou	IDA / 64300	Component 2: Strengthening urban resilience managem ent and capacity	Post	Consultant Quali fication Selection	Open - National		83,461.00	0.00	Under Implement ation	2022-03-23	2022-03-21	2022-04-13	2022-05-05	2022-05-27			2022-06-26		2022-07-31	2023-01-27	
BJ-PAPC-360305-CS-COS / R ecrutement d'un cabinet pou r études de renforcement du système d'arçivage numéri que de la Direction Général p our le Développement Urbain (DGDU)	IDA / 64300	Component 2: Strengthening urban resilience managem ent and capacity	Post	Consultant Quali fication Selection	Open - National		102,740.00	0.00	Pending Impleme ntation	2023-05-15		2023-06-05		2023-07-19			2023-08-18		2023-09-22	2024-03-20	
BJ-PAPC-360308-CS-COS / R ecrutement d'un cabinet pou r études de reconstitution de s plans d'anciens réseaux d' assainissement dans la ville d e Cotonou	IDA / 64300	Component 2: Strengthening urban resilience managem ent and capacity	Post	Consultant Quali fication Selection	Open - National		25,685.00	0.00	Pending Impleme ntation	2023-05-15		2023-06-05		2023-07-19			2023-08-18		2023-09-22	2024-03-20	
BJ-PAPC-360314-CS-CQS / R ecrutement d'un cabinet pou r études sur le profil de risqu e et les seuils d'inondation p ar arrondissement	IDA / 64300	Component 2: Strengthening urban resilience managem ent and capacity	Post	Consultant Quali fication Selection	Open - National		42,808.00	0.00	Pending Impleme ntation	2023-05-15		2023-06-05		2023-07-19			2023-08-18		2023-09-22	2024-03-20	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BJ-PAPC-139127-CS-INDV / S élection Coordonnateur	IDA / 64300	Component 1: Stormwater d rainage investment and com munity engagement for floo d risk reduction and climate change adaptatio n	Post	Individual Consult ant Selection	Open		210,000.00	0.00	Pending Impleme ntation	2019-10-11		2019-11-29		2019-12-20		2020-01-24		2020-07-22	
BJ-PAPC-139148-CS-INDV / S élection Expert Suivi Evaluation	IDA / 64300	Component 1: Stormwater d rainage investment and com munity engagement for floo d risk reduction and climate change adaptatio n	Post	Individual Consult ant Selection	Open		135,000.00	0.00	Pending Impleme ntation	2019-10-11		2019-11-29		2019-12-20		2020-01-24		2020-07-22	
BJ-PAPC-139161-CS-INDV / S élection Chef Comptable	IDA / 64300	Component 1: Stormwater d rainage investment and com munity engagement for floo d risk reduction and climate change adaptatio n	Post	Individual Consult ant Selection	Open		135,000.00	0.00	Pending Impleme ntation	2019-10-11		2019-11-29		2019-12-20		2020-01-24		2020-07-22	
BJ-PAPC-139162-CS-INDV / S élection Expert Passation Marchés	IDA / 64300	Component 1: Stormwater d rainage investment and com munity engagement for floo d risk reduction and climate change adaptatio n	Post	Individual Consult ant Selection	Open		135,000.00	0.00	Pending Impleme ntation	2019-10-11		2019-11-29		2019-12-20		2020-01-24		2020-07-22	
BJ-PAPC-139165-CS-INDV / S élection Expert Sauvegarde Environnementale	IDA / 64300	Component 1: Stormwater d rainage investment and com munity engagement for floo d risk reduction and climate change adaptatio n	Post	Individual Consult ant Selection	Open		135,000.00	0.00	Canceled	2019-10-11	2018-11-26	2019-11-29		2019-12-20		2020-01-24		2020-07-22	
BJ-PAPC-139167-CS-INDV / S élection Expert en sauvagard e sociale	IDA / 64300	Component 1: Stormwater d rainage investment and com munity engagement for floo d risk reduction and climate change adaptatio n	Post	Individual Consult ant Selection	Open		135,000.00	0.00	Canceled	2019-10-11	2019-02-25	2019-11-29		2019-12-20		2020-01-24		2020-07-22	
BJ-PAPC-139168-CS-INDV / S élection Expert en facilitation sociale	IDA / 64300	Component 1: Stormwater d rainage investment and com munity engagement for floo d risk reduction and climate change adaptatio n	Post	Individual Consult ant Selection	Open		135,000.00	0.00	Under Implement ation	2019-10-11	2019-10-30	2019-11-29		2019-12-20		2020-01-24		2020-07-22	
BJ-PAPC-139169-CS-INDV / S élection Expert Hydraulicien	IDA / 64300	Component 1: Stormwater d rainage investment and com munity engagement for floo d risk reduction and climate change adaptatio n	Post	Individual Consult ant Selection	Open		170,400.00	0.00	Under Implement ation	2019-10-11	2019-10-15	2019-11-29		2019-12-20		2020-01-24		2020-07-22	
BJ-PAPC-159363-CS-INDV / E xpert en sauvagarde sociale	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Individual Consult ant Selection	Open		180,000.00	0.00	Under Implement ation	2020-02-14	2020-02-19	2020-02-28		2020-03-04		2020-03-14		2020-03-19	
BJ-PAPC-159583-CS-INDV / E xpert en sauvagarde environ nementale	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Individual Consult ant Selection	Open		180,000.00	0.00	Under Implement ation	2020-02-14	2020-02-19	2020-02-28		2020-03-04		2020-03-14		2020-03-19	
BJ-PAPC-189667-CS-INDV / R ecrutement d'un Consultant i ndividuel pour la réalisation de l'étude d'impact Environn ementale et Social des rues co mplémentaires dans les bass ins AAC et Pa3	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Individual Consult ant Selection	Limited		26,200.00	26,200.00	Signed	2020-10-15	2020-11-03	2020-10-20	2021-06-18	2020-11-10	2021-09-03	2020-12-16	2021-11-05	2021-02-21	
BJ-PAPC-202809-CS-INDV / S élection d'un consultant indiv iduel pour la réalisation des plans d'action, de réinstallatio n des rues complémentaires dans les bassins AAC et Pa3	IDA / 64300	Component 1: Stormwater d rainage investment and com munity engagement for floo d risk reduction and climate change adaptatio n	Post	Individual Consult ant Selection	Limited		47,700.00	0.00	Canceled	2020-12-01	2020-12-16	2020-12-06		2020-12-27		2021-01-31		2021-07-30	
BJ-PAPC-206776-CS-INDV / R ecrutement d'un consultant i ndividuel pour la mise en pla ce d'une plateforme electroni que de gestion des plaintes	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Individual Consult ant Selection	Limited		51,370.00	0.00	Canceled	2020-11-26	2020-12-13	2020-12-07		2020-12-28		2021-02-01		2021-07-31	
BJ-PAPC-210206-CS-INDV / R ecrutement d'un (e) Chef Co mptable au profit du Pool PA PC	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Individual Consult ant Selection	Open		135,000.00	0.00	Under Implement ation	2020-12-21	2020-12-28	2021-02-08		2021-03-01		2021-04-05		2021-10-02	

BJ-PAPC-169003-CS-INDV / R ecrutement d'un consultant i ndividuel pour la mise en pla ce des outils de suivi-évaluat ion du Programme (manuel d e suivi-évaluation et autres o utils)	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Individual Consult ant Selection	Limited		17,123.00	0.00	Canceled	2020-06-22	2020-10-11	2020-07-06		2020-07-27		2020-08-31	2021-02-27	
BJ-PAPC-227338-CS-INDV / R ecrutement d'un consultant i ndividuel pour l'élaboration d u plan de renforcement de ca pacités consolidé du Program me d'Assainissement Pluvial de Cotonou	IDA / 64300	Component 2: Strengthening urban resilience manage ment and capacity	Post	Individual Consult ant Selection	Limited		31,268.00	0.00	Under Implement ation	2021-06-07	2021-06-02	2021-06-12	2021-10-12	2021-07-03		2021-08-07	2022-02-03	
BJ-PAPC-236872-CS-CDS / Re crutement du Coordonnateur du Pool PAPC	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Direct Selection	Direct		51,198.00	51,198.00	Signed	2021-06-07	2021-06-02	2021-06-17	2021-06-04			2021-08-21	2021-06-22	2022-02-17
BJ-PAPC-236877-CS-CDS / Re crutement du SPECIALISTE E N SUIVI-EVALUATION / PAPC	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Direct Selection	Direct		35,467.00	34,467.00	Signed	2021-06-07	2021-06-02	2021-06-17	2021-06-04			2021-08-21	2021-06-22	2022-02-17
BJ-PAPC-236879-CS-CDS / Re crutement de l'EXPERT EN SA UVEGARDE ENVIRONNEMENT ALE / PAPC	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Direct Selection	Direct		34,855.00	34,855.00	Signed	2021-06-07	2021-06-02	2021-06-17	2021-06-04			2021-08-21	2021-06-22	2022-02-17
BJ-PAPC-236891-CS-CDS / Re crutement de l'EXPERT EN FA CILITATION SOCIALE / PAPC	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Direct Selection	Direct		34,855.00	34,855.00	Signed	2021-06-07	2021-06-02	2021-06-17	2021-06-04			2021-08-21	2021-06-22	2022-02-17
BJ-PAPC-236893-CS-CDS / Re crutement de l'EXPERT EN SA UVEGARDE SOCIALE / PAPC	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Direct Selection	Direct		36,792.00	36,792.00	Signed	2021-06-07	2021-06-02	2021-06-17	2021-06-04			2021-08-21	2021-06-22	2022-02-17
BJ-PAPC-236898-CS-CDS / Re crutement du SPECIALISTE E N PASSATION DES MARCHES / PAPC	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Direct Selection	Direct		35,467.00	35,467.00	Signed	2021-06-07	2021-06-02	2021-06-17	2021-06-04			2021-08-21	2021-06-22	2022-02-17
BJ-PAPC-236902-CS-CDS / Re crutement de l'expert HYDRA ULUCIEN PAPC	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Direct Selection	Direct		36,119.00	36,119.00	Signed	2021-06-07	2021-06-02	2021-06-17	2021-06-04			2021-08-21	2021-06-22	2022-02-17
BJ-PAPC-237488-CS-INDV / R ecrutement d'un consultant i ndividuel pour appuyer le Po ol PAPC dans la passation de s marchés	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Individual Consult ant Selection	Open		15,562.19	0.00	Under Implement ation	2021-06-18	2021-06-13	2021-08-06			2021-08-27		2021-10-01	2022-03-30
BJ-PAPC-250285-CS-INDV / S élection d'un consultant indiv iduel pour la réalisation des p lans d'action, de réinstallation in des rues complémentaires dans les bassins AAC et Pa3	IDA / 64300	Component 1: Stormwater d rainage investment and com munity engagement for floo d risk reduction and climate change adaptatio n	Post	Individual Consult ant Selection	Open		47,700.00	0.00	Under Implement ation	2021-08-25	2021-08-30	2021-10-13			2021-11-03		2021-12-08	2022-06-06
BJ-PAPC-257731-CS-INDV / R ecrutement d'un Consultant i ndividuel pour la formation d es acteurs en charge des sau vegardes environnementale et sociale sur la restauration des zones humides	IDA / 64300	Component 1: Stormwater d rainage investment and com munity engagement for floo d risk reduction and climate change adaptatio n	Post	Individual Consult ant Selection	Limited		17,123.00	0.00	Under Implement ation	2021-10-20	2021-10-14	2021-10-25			2021-11-15		2021-12-20	2022-06-18
BJ-PAPC-266038-CS-INDV / R ECRUTEMENT D'UN EXPERT E N SAUVEGARDE SOCIALE (PA PC)	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Individual Consult ant Selection	Open		36,792.00	0.00	Under Implement ation	2021-12-02	2021-12-08	2022-01-20			2022-02-10		2022-03-17	2022-09-13
BJ-PAPC-282615-CS-INDV / R ecrutement d'un consultant i ndividuel pour réaliser l'audit de conformité environnemen tale et sociale 2023	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Individual Consult ant Selection	Limited		85,620.00	0.00	Under Implement ation	2022-08-15	2022-07-04	2022-08-20			2022-09-10		2022-10-15	2023-04-13
BJ-PAPC-282616-CS-INDV / R ecrutement d'un consultant i ndividuel pour la réalisation de l'audit de la mise en ouv re du Plan d'Actions de Réinst allation (PAR)	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Individual Consult ant Selection	Open		25,680.00	0.00	Pending Impleme ntation	2022-10-14		2022-12-02			2022-12-23		2023-01-27	2023-07-26
BJ-PAPC-282617-CS-INDV / R ecrutement d'un consultant pour l'évaluation à mi-parcou rs du PGERU	IDA / 64300	Component 3: Project mana gement, monitoring and eva luation	Post	Individual Consult ant Selection	Limited		51,370.00	0.00	Under Implement ation	2022-03-14	2022-03-14	2022-03-19			2022-04-09		2022-05-14	2022-11-10
BJ-PAPC-282691-CS-INDV / R ecrutement d'un Consultant i ndividuel chargé de l'élabora tion du document du Progra mme axé sur les résultats pou r le "soutien au développem ent municipal et de résilience des villes" (appui au Minster e du Cadre de Vie et du Déve loppement Durable)	IDA / 64300	Component 2: Strengthening urban resilience manage ment and capacity	Post	Individual Consult ant Selection	Limited		68,490.00	0.00	Canceled	2022-06-15		2022-06-20			2022-07-11		2022-08-15	2023-02-11
BJ-PAPC-324679-CS-CDS / Re crutement d'un consultant i ndividuel chargé de l'élaborati on des Plans de Restauration de Moyens de Subsistance ( PRMS) des personnes affecté es par le Projet du PAPC (Bas sins Y, Pa3 et AAC)	IDA / 64300	Component 1: Stormwater d rainage investment and com munity engagement for floo d risk reduction and climate change adaptatio n	Post	Direct Selection	Direct - National		29,109.60	0.00	Under Implement ation	2022-11-25	2022-11-21	2022-12-05					2023-02-08	2023-08-07



## PROCUREMENT PLAN (Textual Part)

Project information: INDIA, Uttarakhand Disaster Preparedness and Resilience Project (P179749)

**Project Implementation agency:** PMU, UGRIDP

**Date of the Procurement Plan:** January 2023

**Period covered by this Procurement Plan (textual part):** From January 2023 until publication of next version of the Procurement Plan (Textual Part).

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017, August 2018, and November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**Procurement for the project will be carried out in accordance with the World Bank’s Procurement Regulations for IPF Borrowers, July 2016, Revised November 2017, August 2018, and November 2020 and applicable to Investment Project Financing (IPF).** The project will be subject to the World Bank’s Anticorruption Guidelines, dated October 15, 2006, as revised in January 2011 and July 2016.

**The table below describes various procurement methods to be used for activities financed by the loan.** The thresholds (**Error! Reference source not found.**) indicated will govern the procurement approach and methods;

**Table 1: Procurement Approaches and Methods**

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
Open international	For any value activity
Open national (Works – including turnkey, supply and installation of plant and equipment and PPP)	Up to 40 million

Open national (Goods, IT system, and Non-Consulting Services)	Up to 10 million
National request for quotation (Works, Goods, IT system and Non-Consulting Services)	Up to 100,000
Direct selection	No threshold; For works, goods, non-consulting services and IT system procurement: According to paragraphs 6.8-6.10 of the Regulations; For consultants: According to paragraphs 7.13-7.15 of the Regulations
National Market Approach for Selection of Consultants	Up to 2 M
<b>Prior Review Thresholds</b>	
Works including Supply & Installation of Plant and Equipment	All contracts more than or equal to US\$ 10 million equivalent.
Goods, IT system and Non-consulting services	All contracts more than or equal to US\$2 million equivalent
Consultants	All contracts (i) more than or equal to US\$1 million equivalent for firms; and (ii) more than or equal to US\$300,000 equivalent for individuals.
Prior Review contracts irrespective of value	Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review: (a) procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulation for Borrowers (b) competitive dialogue; (c) sustainable procurement; (d) selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations for Borrowers; and (e) best and final offer.

**Domestic preference-** The provision of domestic preference for goods will be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

**National Procurement Arrangements:** National competition for the procurement of works, goods, IT system procurement and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3–5.5 of Section V of the Regulations and the following provisions:

1. Only the model bidding documents for National Competitive Procurement (NCP) agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
2. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
3. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State.
4. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
5. Government e-Marketplace (GeM) set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
6. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
7. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
8. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
9. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
10. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.

**Procurement of Works, Goods (Supply and Installation; and IT Equipment), Non-Consultancy Services and Consultancy Services** - As per procurement plan approved in STEP.

Use of Government e-Marketplace will be allowed in lieu of RFQ as per following details:

1. Up to INR 50,000 in catalog mode (viz. any available item could be selected by Implementing Agency without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.
2. Up to INR 3 Million from the Supplier having lowest price amongst at least three suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
3. Up to INR equivalent of US\$ 100,000 from the supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three suppliers, using online bidding or reverse auction tool provided on GeM.
4. While making use of GeM portal, the borrower shall make use of Special Terms and Conditions meant for World Bank financed projects.

**PROCUREMENT PLAN** India : Uttarakhand Disaster Preparedness and Resilience Project

**General Information**

**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2023-01-24  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-05-23)  
**Project ID:** P179749 **GPN Date:**  
**Project Name:** Uttarakhand Disaster Preparedness and Resilience Project  
**Loan / Credit No.:** /  
**Executing Agency:** PMU-UGRIDP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
01/BR/RFBI/UGRIDP/2023 / Construction of 50 M Span Steel Truss Motor Bridge in Uttarkashi - Lambgaon- Ghansali- Tiwara Motor Road KM-08 near Hanuman Temple in District Tehri	/		Post	Request for Bids	Open - National	Single Stage - Two Envelope			Other (with field for explanation)	968,292.00	0.00	Under Implementation						2023-03-15	2023-04-18	2023-03-20	2023-05-06			2023-05-01	2023-07-14	2023-08-18	2024-11-10		
02/BR/RFBI/UGRIDP/2023 / Construction of 30 M Span Steel Girder Pedestrian Bridge over Charbagh over Lwani Gadara at Silwani Tok in District Chamoli.	/		Post	Request for Bids	Open - National	Single Stage - Two Envelope			Other (with field for explanation)	310,976.00	0.00	Under Implementation						2023-03-15	2023-04-18	2023-03-20	2023-05-06			2023-05-01	2023-07-14	2023-08-18	2024-11-10		
03/BR/RFBI/UGRIDP/2023 / Construction of 24 M Span Steel Girder Motor Bridge in Km-2 of Jiwapur to Gwad Dungi Jaspur Motor Road in District Chamoli.	/		Post	Request for Bids	Open - National	Single Stage - Two Envelope			Other (with field for explanation)	523,171.00	0.00	Canceled						2023-03-15		2023-03-20				2023-05-01	2023-07-14	2023-08-18	2024-08-12		
04/BR/RFBI/UGRIDP/2023 / Construction of 90 M Span Steel Arch Pedestrian Bridge over Kel river at Supligad in District Chamoli.	/		Post	Request for Bids	Open - National	Single Stage - Two Envelope			Other (with field for explanation)	925,610.00	0.00	Canceled						2023-03-15		2023-03-20				2023-05-01	2023-07-14	2023-08-18	2025-02-08		
05/BR/RFBI/UGRIDP/2023 / Construction of 60M Span 1.5 Lane Steel Truss Bridge over Jimba River at Km-01 of Sersha-Golpha-Bona Motor Road in District Pithoragarh.	/		Post	Request for Bids	Open - National	Single Stage - Two Envelope			Other (with field for explanation)	837,805.00	0.00	Under Implementation						2023-03-15	2023-04-18	2023-03-20	2023-05-06			2023-05-01	2023-07-14	2023-08-18	2025-02-08		
06/BR/RFBI/UGRIDP/2023 / Construction of 4 No. Intermediate Lane RCC Bridge & Steel truss in km 3, 7, 11 & 14 at Nandprayag Chat Motor Road in Karanprayag District Chamoli.	/		Post	Request for Bids	Open - National	Single Stage - Two Envelope			Other (with field for explanation)	1,059,756.00	0.00	Under Implementation						2023-03-15	2023-04-18	2023-03-20	2023-05-06			2023-05-01	2023-07-14	2023-08-18	2025-02-08		
07/BR/RFBI/UGRIDP/2023 / Construction of 84 M Span Motor Bridge over Pinder River in Kullit to Surau Motor Road & its approach in District Chamoli (EPC Mode).	/		Post	Request for Bids	Open - National	Single Stage - Two Envelope			Other (with field for explanation)	1,971,951.00	0.00	Pending Implementation						2023-03-15		2023-03-20				2023-05-01	2023-07-14	2023-08-18	2025-02-08		
08/BR/RFBI/UGRIDP/2023 / Construction of 150 M Span Motor Bridge over Ratmau River in Daluwala - Lalwala-Dhanau Motor Road in District Haridwar (EPC Mode).	/		Post	Request for Bids	Open - National	Single Stage - Two Envelope			Other (with field for explanation)	1,967,073.00	0.00	Pending Implementation						2023-03-15		2023-03-20				2023-05-01	2023-07-14	2023-08-18	2025-02-08		
09/BR/RFBI/UGRIDP/2023 / Construction of 3 Nos. [24/48/48 M] Span motor bridges & their approaches in Km-2 of Ujjwapur to Gwad Dungi Jaspur Motor Road, over Meeng Gadara in Km-1 of Gadhani Motor Road and in Km-2 of Gairain to village Devkott: Motor Road District Chamoli-EPC	/		Post	Request for Bids	Open - National	Single Stage - Two Envelope			Other (with field for explanation)	1,692,500.00	0.00	Pending Implementation						2023-08-01		2023-08-06				2023-09-17	2023-11-30	2024-01-04	2025-06-27		
10/BR/RFBI/UGRIDP/2023 / Construction of 2 Nos. (80/90 M) Span Pedestrian Bridges & their approaches over Kel river at Supligad, Block- Deval and on Pathani Garlot Bridge Road, Block- Narayanbagar District Chamoli - EPC	/		Post	Request for Bids	Open - National	Single Stage - Two Envelope			Other (with field for explanation)	1,662,500.00	0.00	Pending Implementation						2023-08-01		2023-08-06				2023-09-17	2023-11-30	2024-01-04	2025-06-27		
11/BR/RFBI/UGRIDP/2023 / Construction of 65M Span single lane Steel Truss Pedestrian Bridge at Gandaithali village to Uchholgoth village Block- Champawat, District Champawat.	/		Post	Request for Bids	Open - National	Single Stage - Two Envelope			Other (with field for explanation)	402,500.00	0.00	Under Implementation						2023-08-01	2023-05-25	2023-08-06	2023-06-21			2023-09-17	2023-11-30	2024-01-04	2024-12-29		
12/BR/RFBI/UGRIDP/2023 / Construction of 75M Span single lane Steel Truss Pedestrian Bridge at gram panchayat Chaurasmehta to Gurudwara, Block- Patti District Champawat.	/		Post	Request for Bids	Open - National	Single Stage - Two Envelope			Other (with field for explanation)	821,250.00	0.00	Under Implementation						2023-08-01	2023-05-24	2023-08-06	2023-06-21			2023-09-17	2023-11-30	2024-01-04	2025-03-29		
13/BR/RFBI/UGRIDP/2023 / Construction of 120M span double lane R.C.C. Prestress concrete bridge over Sher Nala in Km-82 of Ramnagar - Kaldhungi - Haldwan - Kathgodam - Chorgalia - Silanganj - Bijli Motor Road, Block- Haldwani District Nainital.	/		Post	Request for Bids	Open - National	Single Stage - Two Envelope			Other (with field for explanation)	1,241,250.00	0.00	Under Implementation						2023-08-01	2023-05-25	2023-08-06	2023-06-21			2023-09-17	2023-11-30	2024-01-04	2025-06-27		
14/BR/RFBI/UGRIDP/2023 / Construction of 90m Span Pedestrian Bridge & its approach road over Kotigad near Tikochi Market, Block- Mori District Uttarkashi - EPC	/		Post	Request for Bids	Open - National	Single Stage - Two Envelope			Other (with field for explanation)	1,301,250.00	0.00	Pending Implementation						2023-08-01		2023-08-06				2023-09-17	2023-11-30	2024-01-04	2025-06-27		





# Procurement Plan

## I. General

1. **Bank's approval Date of the procurement Plan:** *negotiations May, 2019.*
2. **Date of General Procurement Notice:** *to be published in Aug 2020*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2020 to Jun 2021, no procurements have commenced as yet.*

## II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement for Moderate Risk Projects:

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>US\$ 4 million</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 4 million</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 15 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 4 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *Operations Manual has been prepared and procurement is a component of it. Arrangements for local government component have been given in detail.*
4. **Any Other Special Procurement Arrangements:** *Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

The main contracts identified so far for the three implementing entities are provided in the annex below. There are no large ICBs of Works or Goods; only some consultancies are beyond the national firms thresholds, and some non consultancy contracts of ETD.



### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 2 m	
2.	Single Source (Firms)	Above US \$ 2 m	Justification alongwith identification of SSS in procurement plan
3.	Individual	Above US\$ 400, 000	In addition the selection of procurement staff

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule:**

There are a number of activities for consultancy contracts. The procurement activity table is annexed which indicted the identified activities.

## Procurement Activities

Sr. No.	Activity	Estimated Cost USD 000s	Risk Category	Bank oversight	Procurement Approach	Selection method	Evaluation selection method
<b>Project Implementation Unit Office - Local Government Department</b>							
1	Annual performance assessment of Local Councils	1,230	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
2	Environment and Social Safeguards consultancy	4,920	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
<b>Project Implementation Unit Office - Excise and Taxation Department</b>							
1	Disaster recovery site	5,100	Substantial	Prior	RFB	ICB IT	Lowest evaluated responsive
2	Consultancy for software development	5,000	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
3	Property survey	14,000 5-7 packages	Moderate	post	Single stage one envelope	RFB non consultancy	Lowest evaluated responsive
4	IT hardware	10,000 2-3 packages	Substantial	Prior	Single stage one envelope	RFB	Lowest evaluated responsive
5	Consulting firm for developing ICT strategy	1,680	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
<b>Project Implementation Unit Office - Sindh Investment Department</b>							

<b>Sr. No</b>	<b>Activity</b>	<b>Estimated Cost USD 000s</b>	<b>Risk Category</b>	<b>Bank oversight</b>	<b>Procurement Approach</b>	<b>Selection method</b>	<b>Evaluation selection method</b>
1	Consultancy for bussiness process mapping	5,250	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
2	Automation of business processes	6,000	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
<b>Sindh Solid Waste Management Board (to be executed by LGD)</b>							
1	Baseline study for landfill sites	2,000	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
2	Study for mapping of collection systems	2,100	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
3	Review of informal sector for recycling	1,500	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked









PK-LGD -293183-CS-CQS / Consulting Services for Selection of Financial and Legal Advisor for the development of Energy-From-Waste for the Sindh Solid Waste Management Board, Karachi	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Consultant Qualification Selection	Limited		300,000.00	0.00	Under Implementation	2022-05-06	2022-06-03									2022-06-19	2022-07-24	2023-01-20	
PK-LGD -294678-CS-CQS / Consulting Services to carry out Geospatial, Incorporating Property Assessment and Municipality Infrastructure Asset & Digital Model along with Processing of High-Resolution C EOID based Ortho-rectified Satellite Imagery	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2022-05-22	2022-06-16	2022-06-12								2022-08-25	2022-09-29	2023-03-28	
PK-LGD -299602-CS-CQS / Hiring of firm for Diagnostic Study on introduction of country Financial Management Information System.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Consultant Qualification Selection	Open - National		180,000.00	0.00	Under Implementation	2022-06-17	2022-06-21	2022-07-08	2022-06-30							2022-09-20	2022-10-25	2023-04-23	
PK-LGD -337706-CS-CQS / Hiring of firm for creation of Asset Inventory of LCS.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		223,000.00	0.00	Under Implementation	2023-01-23	2023-02-08	2023-02-13								2023-04-28	2023-06-02	2023-11-29	
PK-LGD -337708-CS-CQS / Hiring of Communication and Outreach Firm.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Consultant Qualification Selection	Open - National		115,000.00	0.00	Signed	2023-01-23	2023-02-02	2023-02-13	2023-03-08	2023-03-29	2023-03-29					2023-04-28	2023-05-01	2023-06-02	2023-11-29
PK-LGD -337710-CS-CQS / Hiring of firm for Gender Awareness in LCS.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		140,000.00	0.00	Under Implementation	2023-01-24	2023-02-02	2023-02-14								2023-04-29	2023-06-03	2023-11-30	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-LGD -187695-CS-INDV / Technical Assistance Designing Comprehensive ERP System for Local Councils of Karachi (KMC, DMC's and District Council) With Ifmis, Hrms, Asset Management, Open Source Revenue, Budgeting, Complaint Redressal Mechanism Along with Separate Website	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		6,500.00	0.00	Canceled	2020-08-06		2020-08-11		2020-09-01			2020-10-06			2021-04-04	
PK-LGD -188185-CS-INDV / Technical Assistance / Individual Consultant for GIS Mapping of Karachi along with Utility mapping for all the LCs of Karachi ( Short Term Contract)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		6,500.00	0.00	Canceled	2020-08-10		2020-08-15		2020-09-05			2020-10-10			2021-04-08	
PK-LGD -187856-CS-INDV / Assistant Contract & Procurement Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		50,830.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16			2020-11-20			2023-11-20	
PK-LGD -187870-CS-INDV / Assistant Finance Manager	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		50,830.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16			2020-11-20			2023-11-20	
PK-LGD -187877-CS-INDV / Environment Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		63,537.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16			2020-11-20			2023-11-20	
PK-LGD -187882-CS-INDV / Communication Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		63,537.00	0.00	Canceled	2020-08-09		2020-08-14		2020-09-04			2020-10-09			2023-10-09	
PK-LGD -187883-CS-INDV / Monitoring & Evaluation Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Canceled	2020-08-09		2020-08-14		2020-09-04			2020-10-09			2023-10-09	
PK-LGD -187885-CS-INDV / IT Support officer	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		25,415.00	0.00	Canceled	2020-08-07		2020-08-12		2020-09-02			2020-10-07			2023-10-07	
PK-LGD -187875-CS-INDV / Assistant Social Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		50,830.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16			2020-11-20			2023-11-20	
PK-LGD -187880-CS-INDV / Manager Technical (Civil)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		63,537.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16			2020-11-20			2023-11-20	
PK-LGD -187850-CS-INDV / TECHNICAL ASSISTANCE / FOCAL PERSON FOR SWEEP-NULLAH CLEANING (Short Term Contract)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited		7,000.00	0.00	Canceled	2020-08-07		2020-08-12		2020-09-02			2020-10-07			2021-01-05	
PK-LGD -202053-CS-INDV / Geographic Information System (GIS) Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		102,000.00	0.00	Canceled	2020-11-15	2020-11-17	2020-11-20					2020-12-11			2021-01-15	2024-06-30
PK-LGD -203751-CS-INDV / Social Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		63,537.00	0.00	Canceled	2020-11-16		2020-11-21		2020-12-12			2021-01-16			2024-06-30	
PK-LGD -203754-CS-INDV / Assistant Environment Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		50,830.00	0.00	Canceled	2020-11-16		2020-11-21		2020-12-12			2021-01-16			2024-06-30	
PK-LGD -203755-CS-INDV / Assistant Manager (Internal Audit)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		50,830.00	0.00	Canceled	2020-11-30		2020-12-05		2020-12-26			2021-01-30			2024-06-30	
PK-LGD -203757-CS-INDV / Junior Communication Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		50,830.00	0.00	Canceled	2020-11-16		2020-11-21		2020-12-12			2021-01-16			2024-06-30	
PK-LGD -203760-CS-INDV / Procurement and Contract Management Specialist for Sindh Solid Waste Management Board (SSWMB)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Canceled	2020-11-16	2020-11-18	2020-11-21					2020-12-12			2021-01-16	2024-06-30



PK-LGD -203786-CS-INDV / Financial Management Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited		50,830.00	0.00	Canceled	2020-11-30		2020-12-05	2020-12-26	2021-01-30	2024-06-30
PK-LGD -203787-CS-INDV / Environmental Safeguard Specialist For SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited		50,830.00	0.00	Canceled	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -203808-CS-INDV / Social Safeguard Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited		50,830.00	0.00	Canceled	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -203996-CS-INDV / Waste to Energy Specialist For SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection			50,830.00	0.00	Canceled	2020-11-30			2020-12-05	2021-01-30	2024-06-30
PK-LGD -204015-CS-INDV / Solid Waste Management Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited		50,830.00	0.00	Canceled	2020-11-30			2020-12-05	2021-01-30	2024-06-30
PK-LGD -204017-CS-INDV / Financial Advisor For PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Canceled	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -204018-CS-INDV / Technical Advisor For PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Canceled	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -204022-CS-INDV / Legal Advisor for PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Canceled	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD -207879-CS-INDV / ERP Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		32,000.00	0.00	Canceled	2020-12-10			2020-12-15	2021-01-05	2021-02-09
PK-LGD -186638-CS-CDS / Consultancy Services for Third Party Monitoring and Spot Checking of Nala Cleaning Work at Karachi	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Direct Selection	Direct		200,000.00	0.00	Pending Implementation	2020-07-30				2020-08-09	2021-01-11
PK-LGD -242747-CS-INDV / Consultancy Services for Mapping and Analysis the Process of Local Councils of Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2021-07-15			2021-07-20	2021-08-10	2021-09-14
PK-LGD -299491-CS-INDV / Hiring of project restructuring consultant.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consultant Selection	Limited		30,000.00	16,753.92	Signed	2022-06-16	2022-06-20	2022-06-21	2022-06-22	2022-07-12	2022-07-29
PK-LGD -325391-CS-CDS / Hiring of Project Implementation Support Consultants for SP HF.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Direct Selection	Direct - National		500,000.00	0.00	Under Implementation	2022-11-07	2022-11-07	2022-11-17	2022-11-08		2023-01-21
PK-LGD -325716-CS-CDS / Hiring of Legal Consultant for S FHRP.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Direct Selection	Direct - National		50,000.00	0.00	Under Implementation	2022-11-10	2022-11-09	2022-11-20	2022-11-20		2023-01-24
PK-LGD -333882-CS-INDV / Hiring of Procurement Specialist for CLICC.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consultant Selection	Open - National		32,608.00	0.00	Under Implementation	2023-01-08	2023-01-16	2023-02-26	2023-06-05	2023-03-19	2023-04-23
PK-LGD -349027-CS-INDV / Lead Expert for SAP implementation.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consultant Selection	Limited		3,400.00	0.00	Under Implementation	2023-03-16	2023-03-15	2023-03-21		2023-04-11	2023-05-16
PK-LGD -349030-CS-INDV / Expert for SAP implementation	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consultant Selection	Limited		11,200.00	0.00	Under Implementation	2023-03-17	2023-03-17	2023-03-22		2023-04-12	2023-05-17
PK-LGD -349032-CS-INDV / Assistant for SAP implementation.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consultant Selection	Limited		4,500.00	0.00	Under Implementation	2023-03-20	2023-03-15	2023-03-25		2023-04-15	2023-05-20
PK-LGD -361265-CS-INDV / Hiring of Individual Consultant for APA of KMC.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consultant Selection	Open - National		16,600.00	0.00	Under Review	2023-05-11	2023-04-01	2023-06-27		2023-07-18	2023-08-22
PK-LGD -361273-CS-INDV / Consultant for MIS Assessment UIPT.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Pending Implementation	2023-05-11			2023-06-27	2023-07-18	2023-08-22
PK-LGD -361279-CS-INDV / Consultant II for MIS Assessment UIPT.	IBRD / 89980	Modernizing Urban Property Tax Administration and System	Post	Individual Consultant Selection	Open - National		3,963.00	0.00	Pending Implementation	2023-05-29			2023-07-17	2023-07-20	2023-08-24
PK-LGD -361282-CS-INDV / Technical Advisor, UIPT.	IBRD / 89980	Modernizing Urban Property Tax Administration and System	Post	Individual Consultant Selection	Open - National		12,000.00	0.00	Pending Implementation	2023-05-11			2023-06-29	2023-07-20	2023-08-24
PK-LGD -361284-CS-INDV / Technical Project Manager, UIPT.	IBRD / 89980	Modernizing Urban Property Tax Administration and System	Post	Individual Consultant Selection	Open - National		19,286.00	0.00	Pending Implementation	2023-05-29			2023-07-17	2023-08-07	2023-09-11
PK-LGD -361286-CS-INDV / Survey Manager, UIPT.	IBRD / 89980	Modernizing Urban Property Tax Administration and System	Post	Individual Consultant Selection	Open - National		15,000.00	0.00	Pending Implementation	2023-05-29			2023-07-17	2023-08-07	2023-09-11

## PROCUREMENT PLAN (Textual Part)

**Project information:** *Republic of Tajikistan*

**Project name:** *Tajikistan Preparedness and Resilience to Disasters Project*

**Project ID:** *P177779*

**Project Implementation agency:** *MoF, MoT, CoESCD*

**Date of the Procurement Plan:** *May 14, 2023*

**Period covered by this Procurement Plan:** *Only two packages were provided by MoT, not the full plan*

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

***National Procurement Arrangements:*** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the *Tendering with Unlimited Participation procurement method* may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the *Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 1955 dated March 15, 2023* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- a. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting*

*contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.*

*b. The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.*

*c. The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.*

*d. Borrower shall put in place an effective complaints review mechanism and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.*

*e. No preference shall be applied under competitive bidding following national market approach.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables *"Not Applicable"*.

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *"Not Applicable"*.

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] *"Not Applicable"*.

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] *"Not Applicable"*.

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *"Not Applicable"*

**Other Relevant Procurement Information.**

*No CDC activities are envisaged under the project. The MoF will implement Contingent Emergency Response Component, with technical inputs and supervision from relevant agencies such as the CoESCD, IGEES and relevant departments within the MoF.*

**PROCUREMENT PLAN Tajikistan : Tajikistan Preparedness and Resilience to Disasters Project**

**General Information**

**Country:** Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2023-05-23  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-05-23)  
**Project ID:** P177779 **GPN Date:**  
**Project Name:** Tajikistan Preparedness and Resilience to Disasters Project  
**Loan / Credit No.:** IDA / D9780  
**Executing Agency:** STATE INSTITUTION "Project Implementation Unit for Access to Green and Rural Development Finance"

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MOF/TPRD/RFB-01 / Works to build or renovate facilities to host CoSCCs's regional crisis management centers (RCMCs) in Khujand, Khoreg and Bokhtar	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	3,000,000.00	0.00	Pending Implementation																			2025-04-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
MOF/TPRD/PG-RFB-01 / Purchasing of required information and communication technology equipment to be installed within 3 RCMCs	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,100,000.00	0.00	Pending Implementation					2024-10-13		2024-10-18					2024-11-29		2024-12-29			2025-02-02		2025-08-01	
MOF/TPRD/PG-RFB-03 / Purchasing of MCCV	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,440,000.00	0.00	Pending Implementation				2023-08-27		2023-09-01						2023-10-13		2023-11-12			2023-12-17		2024-06-14	
MOF/TPRD/PG-RFQ-01 / Procurement of office equipment for PIU MoF staff	IDA / D9780	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																			2023-09-17	2024-03-15

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MOF/TPRD/PG-COS-03 / Preparation of capacity building plans for relevant staff and operators of the RCMCs and users of MCCV	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-08-20		2023-09-10		2023-10-24									2023-11-23		2023-12-28		2024-06-25			
MOF/TPRD/PG-COS-04 / Further updating of the SNIP	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2024-06-15		2024-07-06		2024-08-19									2024-09-18		2024-10-23		2025-04-21			
MOF/TPRD/PG-COS-05 / Building the capacity of the SCs in the field of monitoring and enforcement of rules and regulations	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2024-06-26		2024-07-17		2024-08-30									2024-09-29		2024-11-03		2025-05-02			
MOF/TPRD/PG-COS-06 / Training of the construction community in the application and integration of SNIP requirements into design solutions	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2023-08-01		2023-08-22		2023-10-05									2023-11-04		2023-12-09		2024-06-06			
MOF/TPRD/PG-COS-07 / Consulting services to assess the requirements, fiscal realities, needed legislation and regulations	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-12-25		2024-01-15		2024-02-28									2024-03-29		2024-05-03		2024-10-30			
MOF/TPRD/PG-COS-08 / Designing priority mechanisms to enable establishment and functioning of disaster risk financing instruments	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2024-03-26		2024-04-16		2024-05-30									2024-06-29		2024-08-03		2025-01-30			
MOF/TPRD/PG-COS-01 / Development of feasibility study, design estimates, cost estimates, bills of quantities for the RCMC in Khujand, Khoreg and Bokhtar, technical specifications of ICT equipment and author supervision	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2023-06-05		2023-06-26		2023-08-09									2023-09-08		2023-10-13		2024-04-10			
MOF/TPRD/PLCS-09 / Project audit for the 2023 year	IDA / D9780	Component 3: Project Management	Post	Least Cost Selection	Open - National		10,000.00	0.00	Pending Implementation	2023-10-01		2023-10-22		2023-12-05									2024-01-02		2024-02-01		2024-03-07		2024-04-11	2024-05-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
MOF/TPRD/PG-COS-02 / Services to expand the national operational manual for the RCMC	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Direct Selection	Direct - National		60,000.00	0.00	Pending Implementation	2023-06-22		2023-07-02										2023-09-05		2024-03-03		

# **PLAN DE PASSATION DES MARCHES .....**

## **I - Généralités**

### **1.1. Information générale sur le projet**

Pays: **République du Sénégal**

Emprunteur : **République du Sénégal**

Nom du Projet : **Projet Pilote de Bus à Haut Niveau de Service BRT**

Numéros du Don / Crédit : **6058-SN/ 6059- SN**

Montant du Don / crédit : **280 900 000 Euros**

Unité de Gestion du Projet :

### **1.2 Date d'approbation du plan de passation de marchés**

Plan original : **lundi 10 avril 2017**

Révision 1 : **21/12/2017** Révision 2 :

### **1.3 Date de publication de l'avis général de passation de marchés :**

### **1.4 Période couverte par le Plan de passation des marchés : 18 mois**

### **1.5 Niveau de risque : Substantiel**

## II- passation de marché des biens et services courants

### a- Tableau des seuils de passation et de contrôle des marchés

Nature des dépenses	Méthode de passation de marchés	Valeur seuil du marché \$EU	Contrats soumis à examen préalable de l'IDA
<b>1. Travaux</b>	AOI	≥ 10.000.000	Tous les contrats de plus \$10,000,000 USD
	AON	< 10.000.000	Aucun
	Demande de cotation - au moins 3 offres	< 200.000	aucun
	Entente Directe	Pas de seuil	Tous les contrats de \$100, 000 USD et plus
<b>2. Fournitures et services assimilés</b>	AOI	≥ 1 000.000	Tous les contrats de \$2, 000,000 et plus
	AON	< 1000.000	Aucun
	Consultation de Fournisseurs locaux au moins 3 offres	< 100.000	Aucun
	Consultation de Fournisseurs locaux (véhicules et carburant)	< 500.000	aucun
	Entente directe	Pas de seuil	Tous les contrats de \$100, 000 USD et plus

## b- TRAVAUX, FOURNITURES & SERVICES COURANTS

### - Travaux

N°	Description du Marché	Montant estimatif (000\$.US)	Méthode de passation du marché	Pré ou post qualification	Examen préalable ou à posteriori	Date prévue pour l'ouverture des offres	Date prévue pour l'attribution (au plus tard)	Commentaires
<b>Composante 1 : Mise en place du BRT</b>								
01	Travaux d'aménagement de l'infrastructure BRT de Guédiawaye à la place Cabral environ 19 kms y compris la construction des infrastructures connexes ( <b>AGEROUTE</b> )	262 000	AOI	Pré qualification	Priori	Février 2018	Septembre 2018	
02	Travaux d'aménagement et d'amélioration du maillage du réseau (voie de report de trafic, accès au dépôt, voie de détour, de connexion et de rabattement) ( <b>AGEROUTE</b> )	45 000	AOI	Oui	Priori	Mars 2018	Mai 2018	



## **- Fournitures**

N°	Description du Marché	Montant estimatif (000 \$.US)	Méthode de passation du marché	Pré ou post qualification	Examen préalable ou à posteriori	Date prévue pour l'ouverture des offres	Date prévue pour l'attribution (au plus tard)	Commentaires
<b>Composante 1 : Mise en place du BRT</b>								
1	Acquisition et installation des équipements et des systèmes d'exploitation (Billettique et SAEIV....) <b>(CETUD/AGEROUTE)</b>	21 000	AOI	OUI	Priori	Juin 2018	Aout 2018	
<b>Composante 3 : Renforcement des capacités et suivi du projet</b>								
<b>02</b>	Acquisitions de véhicules <b>(CETUD /AGEROUTE)</b>	273	AON	NON	Post	Janvier 2018	Février 2018	

<b>03</b>	Acquisitions de Matériel informatique et de logiciels ( <b>CETUD/ AGEROUTE</b> )	36	CFL	NON	Post	Janvier 2018	Février 2017	
<b>04</b>	Acquisitions de mobilier de bureaux ( <b>CETUD / AGEROUTE</b> )	36	CFL	NON	Post	Janvier 2018	Février 2018	
<b>05</b>	Acquisition de Consommables et fourniture de Bureaux ( <b>CETUD / AGEROUTE</b> )	15	CFL	NON	Post	Janvier 2018	Février 2018	
<b>06</b>	Assurance véhicules ( <b>CETUD</b> )	8	CFL	NON	Post	Février 2018	Mars 2018	
<b>07</b>	Acquisition d'une station de mesure de la qualité de l'aire pour le corridor BRT ( <b>CETUD</b> )	145	AON	NON	NON	Mai 2018	Juillet 2018	

### **III. Passation de marché des services de prestations intellectuelles**

#### **a- Tableau des seuils de passation et de contrôle des marchés**

<b>Nature de dépenses</b>	<b>Méthode de passation de marchés</b>	<b>Valeur seuil du contrat \$EU</b>	<b>Contrats soumis à examen préalable</b>
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<b>Consultants Firmes</b>	SBQC1; SBQ2; SCM3; SBF4		Tous contrats de <b>\$1,000,000 EU</b> ou plus
	SQC5	< 200 000	Aucun
	Entente directe	Pas de seuil	Tous contrats de <b>100.000 \$ EU</b> ou plus
<b>Consultants Individuels</b>	Consultant individuel (CI) <sup>6</sup> (AMI) <sup>7</sup>	≥ 100.000	Tous contrats de <b>300.000 \$ EU</b> ou plus
	Consultant individuel (CI) (3CV)	< 100.000	
	Entente directe	Pas de seuil	Tous contrats de <b>100.000 \$ EU</b> ou plus
<b>Tous les TDRs, quel que soit la valeur du contrat, sont soumis à examen préalable.</b>			
Liste restreinte de consultants pour prestations de services, d'un coût estimatif inférieur à <b>300 000\$ US</b> ou équivalent par contrat, peut être entièrement composée de Consultants nationaux conformément aux dispositions du paragraphe 2.7 des Directives de Sélection et Emploi de Consultants			

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- 1 Sélection Basée sur la Qualité et le Coût
  - 2 Sélection Basée sur la qualité du Consultant
  - 3 Sélection au coût minimum
  - 4 Sélection à Budget fixe
  - 5 Sélection basée sur les qualifications des consultants
  - 6 Consultant Individuel
  - 7 Avis à Manifestation d'Intérêt

## **b- PLAN DE PASSATION DE MARCHE DES SERVICES DE PRESTATIONS INTELLECTUELLES**

N°	Description	Méthode de sélection	Montant estimatif (000 \$.US)	Examen Préalable ou revue à posteriori par la Banque	Date prévue pour l'ouverture des offres	Date prévue pour l'attribution	Commentaires
<b>Composante 1 : Mise en place du BRT</b>							
<b>1</b>	Recrutement d'une Mission de supervision et suivi des travaux d'aménagement de l'infrastructure BRT (AGEROUTE)	SFQC	6 500	Priori	Janvier 2018	mai 2018	
<b>2</b>	Recrutement d'un bureau agréé pour le contrôle technique et des installations des équipements du BRT (AGEROUTE)	SFQC	400	Priori	Fév 2018	Juin 2018	
<b>Composante 2 : Restructuration du réseau et aménagements urbains</b>							
<b>3</b>	Etude approfondie pour le développement et la mise en place d'un système d'intégration tarifaire (CETUD)	SFQC	182	Post	février 2018	Juin 2018	
<b>4</b>	Supervision et suivi des travaux d'aménagements urbains (AGEROUTE)	SFQC	853	Priori	Fév. 2018	Mai 2018	
<b>Composante 3 : Renforcement des capacités et suivi du projet</b>							
<b>5</b>	Recrutement d'un coordonnateur du projet BRT (CETUD)	CI	60	Post	Octobre 2017	décembre 2017	
<b>10</b>	Recrutement de deux experts en suivi évaluation (CETUD/ AGEROUTE)	CI	60	Post	Octobre	décembre	

<b>N°</b>	<b>Description</b>	<b>Méthode de sélection</b>	<b>Montant estimatif (000 \$.US)</b>	<b>Examen Préalable ou revue à posteriori par la Banque</b>	<b>Date prévue pour l'ouverture des offres</b>	<b>Date prévue pour l'attribution</b>	<b>Commentaires</b>
					2017	2017	
<b>11</b>	Recrutement d'un spécialiste en passation des marchés (CETUD)	CI	60	Post	Octobre 2017	Décembre 2017	
<b>12</b>	Recrutement d'un Expert transport aménagement (CETUD)	CI	30	Post	juin 2018	Juillet 2018	
<b>13</b>	Recrutement d'un ingénieur circulation et sécurité routière (CETUD)	CI	30	Post	Mars 2018	Avril 2018	
<b>14</b>	Recrutement d'un économiste et planificateur des transports (CETUD)	CI	30	Post	Mars 2018	Avril 2017	
<b>15</b>	Recrutement d'un spécialiste marketing (CETUD)	CI	30	Post	Juin 2017	Juillet 2017	
<b>16</b>	Recrutement d'un ingénieur routier (CETUD)	CI	30	Post	Juin 2017	Juillet 2017	
<b>17</b>	Recrutement d'un expert en communication sociale(CETUD)	CI	30	Post	Juin 2017	Juillet 2017	
<b>18</b>	Recrutement d'un sociologue en appui au suivi des mesures d'accompagnement sociales (CETUD)	CI	54	Post	Janvier 2018	Février 2018	
<b>19</b>	Recrutement d'un chargé de la base de données (CETUD)	CI	28	Post	Janvier 2018	Février 2018	
<b>20</b>	Recrutement d'un agent administratif (CETUD)	CI	15	Post	Janvier 2018	Février 2018	
<b>21</b>	Recrutement d'un assistant en charge des dossiers des PAP (CETUD)	CI	15	Post	Janvier 2018	Février 2018	

**PROCUREMENT PLAN Senegal : Dakar Bus Rapid Transit Pilot Project**

**General Information**  
**Country:** Senegal **Bank's Approval Date of the Original Procurement Plan:** 2018-01-10  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P156186 **GNP Date:** 2018-04-06  
**Project Name:** Dakar Bus Rapid Transit Pilot Project  
**Loan / Credit No:** IDA / 60580, IDA / 60590, IDA / 73070  
**Executing Agency:** CETUD

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
TOO017 / Travaux d'aménagement de l'infrastructure du BRT de Guédiawaye à la gare Cabral environ 19kms y compris la construction des infrastructures connexes	IDA / 60590	BRT infrastructure, fleet, and systems	Prior	Request for Bids	Open - International	Single Stage - One Envelope				262,000,000	0.00	Canceled		2018-01-15		2018-04-02		2018-04-02		2018-01-20		2018-06-11		2018-07-11		2018-08-15		2020-04-12			
SN-CETUD-55546-CW-RFB / Travaux d'extension des locaux du siège du CETUD	IDA / 60590	Capacity building and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope				350,000.00	335,361.85	Signed					2018-06-15	2019-02-13	2018-06-20	2019-02-14		2018-07-25	2019-03-14	2018-08-10	2019-06-18	2018-08-30	2019-06-18	2019-03-15			
SN-CETUD-55583-CW-RFB / Travaux de réalisation des infrastructures routières et des équipements connexes (Pôles d'échanges, Stations, Dépôts, Terminaux, Systèmes d'Aud et à l'Exploitation et d'Information aux Voyageurs (SAEV) et de Billets) du projet pilote Bus Rapid Transit	IDA / 60580	BRT infrastructure, fleet, and systems	Prior	Request for Bids	Open - International	Single Stage - One Envelope				323,000,000	0.00	Canceled		2018-04-02		2018-06-18		2018-06-18		2018-04-07		2018-08-27		2018-09-26		2018-10-31		2021-10-15			
SN-CETUD-55602-CW-RFB / Travaux d'aménagement de voies connexes au BRT (report de trafic, d'accès aux dépôts, voies de détournement)	IDA / 60590	Public transport network restructuring and road works	Prior	Request for Bids	Open - International	Single Stage - One Envelope				23,000,000	0.00	Canceled					2019-03-04		2019-03-09		2019-04-23		2019-05-23		2019-06-27		2021-02-16				
SN-CETUD-13303-CW-RFQ / Travaux de curage, et de désensablement dans les communes de Grand-Yoff, Grand-Dakar, Patte d'Oies/Grand-Médine	IDA / 60590	BRT infrastructure, fleet, and systems	Post	Request for Quotations	Limited	Single Stage - One Envelope				65,000.00	0.00	Canceled							2020-01-06						2020-02-12		2020-05-12				
SN-CETUD-71043-CW-RFQ / Aménagement d'un point d'information du BRT	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope				48,860.00	0.00	Canceled						2018-09-22	2019-09-24						2018-11-17		2019-01-16				
SN-CETUD-133870-CW-RFB / Construction et Réhabilitation d'Édifices Scolaires dans les Départements de Dakar et Guédiawaye (en 2 lots)	IDA / 60590	BRT infrastructure, fleet, and systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				328,000.00	0.00	Canceled			2019-10-15		2019-10-20		2019-10-20		2019-11-21		2019-12-06		2019-12-31		2020-06-28				
SN-CETUD-133908-CW-RFQ / Réhabilitation d'Édifices Sportifs	IDA / 60590	BRT infrastructure, fleet, and systems	Post	Request for Quotations	Limited	Single Stage - One Envelope				81,000.00	0.00	Canceled							2020-04-20						2020-05-27		2020-08-25				
SN-CETUD-133904-CW-RFQ / Aménagement de parcs et espaces verts dans les communes de Pates D'oe, Derville, Grand-Dakar, Grand-Yoff, Golf Sud	IDA / 60590	BRT infrastructure, fleet, and systems	Post	Request for Quotations	Limited	Single Stage - One Envelope				81,000.00	0.00	Canceled							2019-11-10						2019-12-17		2020-03-16				
SN-CETUD-165269-CW-RFQ / Travaux d'extension du marché de Grand Yoff	IDA / 60590	BRT infrastructure, fleet, and systems	Post	Request for Quotations	Limited	Single Stage - One Envelope				115,000.00	0.00	Canceled							2020-05-09						2020-06-23		2020-12-20				
SN-CETUD-342981-CW-RFB / Travaux de réhabilitation de gare et des parcelles assainies et d'aménagement d'aires de stationnement	IDA / 60590	Public transport network restructuring and road works	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,956,375.00	0.00	Pending Implementation				2023-06-02		2023-06-02		2023-06-07		2023-07-19		2023-09-02		2023-10-07		2024-04-04			
SN-CETUD-342968-CW-RFB / Travaux de réalisation de la gare routière de Petersen	IDA / 60590	Public transport network restructuring and road works	Post	Request for Bids	Open - National	Single Stage - One Envelope				999,000.00	0.00	Pending Implementation				2023-06-08		2023-06-13		2023-06-13		2023-07-25		2023-08-24		2023-09-28		2024-03-26			
SN-CETUD-342987-CW-RFB / Travaux de réalisation des gares routières de Goumass et Wakhanne dans le département est de Guédiawaye	IDA / 60590	Public transport network restructuring and road works	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,458,900.00	0.00	Pending Implementation				2023-06-20		2023-06-25		2023-06-25		2023-08-06		2023-09-05		2023-10-10		2024-08-05			
SN-CETUD-364619-CW-RFQ / Travaux d'aménagement d'espaces de travail pour les centres de carrières	IDA / 73070	Public transport network restructuring and road works	Post	Request for Quotations	Limited	Single Stage - One Envelope				24,000.00	0.00	Pending Implementation							2023-07-22						2023-09-16		2024-03-14				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
F00217 / Acquisition de matériel de transport pour l'unité d'exécution du projet	IDA / 60580	Capacity building and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		273,000.00	0.00	Canceled					2018-01-14		2018-01-19		2018-02-19		2018-02-19		2018-03-05		2018-04-09		2018-05-02
F00417 / acquisition de matériels informatiques et de logiciels pour le CETUD et l'AGER OUTE	IDA / 60580	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Canceled							2018-02-07							2018-03-13		2018-03-30	
F00517 / Acquisition d'une système station de mesure de la qualité de l'air sur le corridor du BRT.	IDA / 60580	Public transport network restructuring and road works	Post	Request for Bids	Open - National	Single Stage - One Envelope		258,000.00	0.00	Canceled					2018-06-04		2018-06-09		2018-07-21		2018-08-06		2018-09-04		2018-12-24		







**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
S001/17 / Service d'assurance des véhicules acquis dans le cadre du projet	IDA / 60580	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Canceled								2018-01-27									2018-03-24	2019-03-24		
SN-CETUD-55527-NC-RFQ / Gardiennage des Locaux du BRT	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,772.00	10,792.51	Signed								2018-05-10	2018-05-24								2018-06-06	2018-06-14	2019-06-05	
SN-CETUD-61517-NC-RFQ / Service de nettoyage et d'entretien des espaces verts du BRT	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,958.00	8,428.02	Signed								2018-06-02	2018-05-30								2018-07-14	2018-06-26	2019-07-14	
SN-CETUD-61520-NC-RFQ / Câblage informatique et interconnexion des locaux du BRT et du CETUD	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,287.00	30,153.21	Signed								2018-05-30	2020-01-23								2018-07-06	2020-07-27	2018-09-04	
SN-CETUD-55511-NC-RFQ / Souscription de police d'assurances maladie	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		48,860.00	19,705.89	Signed								2018-06-10	2018-07-11								2018-07-22	2018-09-25	2019-07-22	
SN-CETUD-71009-NC-RFQ / Recrutement d'une agence de publicité pour la campagne d'affichage	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		81,430.00	61,587.33	Signed								2018-08-19	2019-06-04								2018-10-14	2019-10-22	2019-10-13	2019-11-14
SN-CETUD-71024-NC-RFQ / Recrutement d'une agence de communication pour la conception et la production de supports de communication et d'objets publicitaires	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		81,430.00	101,433.14	Signed								2018-08-21	2018-11-14								2018-10-16	2019-03-20	2019-04-14	
SN-CETUD-71486-NC-RFQ / Souscription de polices d'assurances pour les véhicules du BRT	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,200.00	5,339.54	Completed								2018-09-23	2018-11-15								2018-11-18	2019-01-08	2019-11-18	2019-02-05
SN-CETUD-70997-NC-RFQ / Sélection d'une agence de communication hors média	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,003.00	83,991.78	Signed								2018-08-28	2019-06-07								2018-10-23	2019-08-27	2019-04-21	
SN-CETUD-89728-NC-RFQ / RECRUTEMENT D'UNE AGENCE DE COMMUNICATION POUR LA INSTALLATION D'UN ESPACE D'EXPOSITION DE 50 M2 A LA FOIRE INTERNATIONALE DE DAKAR FIDAK 2018	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,103.00	0.00	Canceled								2018-12-11									2019-01-05		2019-01-20	
SN-CETUD-102621-NC-RFQ / Gardiennage des locaux du CETUD et du BRT	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	48,537.16	Signed								2019-04-10	2019-05-28								2019-05-09	2019-08-02	2021-05-08	
SN-CETUD-102663-NC-RFQ / Entretien des locaux du CETUD et du BRT	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,000.00	19,834.19	Signed								2019-04-15	2019-04-25								2019-05-11	2019-07-19	2021-05-10	
SN-CETUD-102665-NC-RFQ / Entretien des véhicules du CETUD	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		69,000.00	0.00	Canceled								2019-04-25									2019-05-21		2022-05-20	
SN-CETUD-102137-NC-RFQ / Souscription de police d'assurances équipements, véhicules et maladie (en 3 lots)	IDA / 60590	Capacity building and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		227,000.00	29,936.03	Signed				2019-04-15	2019-08-20	2019-04-20				2019-05-25	2019-09-24	2019-06-14	2020-01-06	2019-07-09	2020-07-22	2022-07-08				
SN-CETUD-108595-NC-RFQ / Maintenance des équipements informatiques et reprographie du CETUD et du BRT	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	4,076.98	Signed								2019-04-30	2019-07-12								2019-06-03	2019-11-08	2022-06-02	
SN-CETUD-176075-NC-RFQ / Recrutement d'une agence de communication pour la production et diffusion de vidéos de sensibilisation contre le COVID-19	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		55,243.00	59,925.43	Completed								2020-05-29	2020-05-29								2020-06-30	2020-06-18	2020-07-30	2020-07-23
SN-CETUD-181970-NC-Dir / Gardiennage des locaux du BRT et du CETUD	IDA / 60590	Capacity building and project management	Post	Direct Selection	Direct			51,264.00	46,073.41	Signed				2020-07-07	2020-07-01	2020-07-12	2020-06-09										2020-08-01	2020-08-04	2021-07-27	
SN-CETUD-181976-NC-Dir / Service de nettoyage et d'entretien des locaux de l'unité de gestion du projet BRT et du CETUD	IDA / 60590	Capacity building and project management	Post	Direct Selection	Direct			22,493.00	26,015.17	Signed				2020-07-07	2020-07-01	2020-07-12	2020-07-14										2020-07-27	2020-07-30	2021-07-22	
SN-CETUD-183337-NC-RFQ / Maintenance préventive et curative des équipements informatiques	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,772.00	4,838.90	Signed								2020-08-25	2021-03-30								2020-09-12	2021-07-17	2022-09-12	
SN-CETUD-183338-NC-RFQ / Maintenance préventive et curative des équipements et installations de téléphonie	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,772.00	4,657.15	Signed								2020-09-04	2021-03-30								2020-09-29	2021-07-17	2022-09-29	
SN-CETUD-183341-NC-RFQ / Location d'imprimantes de production	IDA / 60590	Capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,573.00	0.16	Signed								2020-08-19	2020-12-09								2020-09-13	2021-05-06	2022-09-13	
SN-CETUD-183348-NC-Dir / Prorogation durée de validité du contrat d'assurance pour les véhicules du projet BRT	IDA / 60590	Capacity building and project management	Post	Direct Selection	Direct			3,142.00	29,786.72	Signed				2020-07-22	2021-07-16	2020-07-24	2021-07-22										2020-08-08	2021-08-03	2021-03-09	
SN-CETUD-198830-NC-Dir / Sélection d'un concessionnaire pour l'acquisition de matériels roulants, l'exploitation et la maintenance du premier réseau de Bus Rapid Transit (BR	IDA / 60590	BRT infrastructure, fleet, and systems	Prior	Direct Selection	Direct			120,000,000.00	149,575,025.60	Signed				2020-10-22	2020-10-18	2020-12-21	2022-02-18										2021-05-09	2022-03-22	2031-05-07	



SN-CETUD-55659-CS-QCBS / Recrutement d'un bureau agréé pour le Contrôle technique des infrastructures (ponts, stations, chaussées en béton) et des installations des équipements du BRT	IDA / 60590	BRT infrastructure, fleet, and systems	Post	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Canceled	2018-04-05	2018-04-19	2018-05-24							2018-06-23	2018-07-13	2018-08-22	2018-10-05	2021-09-19				
SN-CETUD-71475-CS-QCBS / Sélection d'un maître d'œuvre en charge du suivi, du contrôle et de la surveillance des travaux d'extension du siège du CETUD	IDA / 60590	Capacity building and project management	Post	Consultant Qualification Selection	Open - National	32,570.00	50,594.83	Signed	2019-01-08	2019-01-16	2019-01-23	2019-04-08	2019-02-21	2019-05-22						2019-04-07	2019-07-08	2019-05-12	2019-09-05	2020-08-23		
SN-CETUD-90358-CS-QCBS / Etude de restructuration globale du réseau de transports en commun de Dakar y compris son système de rabattement et d'intégration tarifaire	IDA / 60590	Public transport network restructuring and road works	Prior	Quality And Cost-Based Selection	Open - International	1,200,000.00	2,326,022.24	Signed	2017-09-21	2017-10-01			2018-03-15					2018-05-07	2018-06-04	2018-10-07	2019-02-05	2018-10-12	2019-02-15	2018-10-18		
SN-CETUD-94872-CS-QCBS / Sélection d'un schéma institutionnel et organisationnel de gestion de la circulation et du stationnement dans la région de Dakar	IDA / 60590	Public transport network restructuring and road works	Post	Quality And Cost-Based Selection	Open - International	83,000.00	149,871.37	Signed	2019-01-17	2019-02-06	2019-02-04	2019-02-20	2019-04-01	2019-03-28				2019-05-02	2019-05-14	2019-05-13	2019-05-28	2019-06-17	2019-06-26	2019-07-22	2019-12-04	2020-03-30
SN-CETUD-95278-CS-QCBS / Recrutement d'un cabinet pour l'étude de circulation et de stationnement sur la zone d'influence du BRT	IDA / 60590	Public transport network restructuring and road works	Post	Quality And Cost-Based Selection	Open - International	800,000.00	1,175,634.52	Signed	2019-02-04	2019-02-06	2019-02-18	2019-03-04	2019-03-20	2019-07-26				2019-04-21	2019-09-12	2019-05-06	2019-10-03	2019-06-05	2019-11-07	2019-07-05	2020-05-21	2020-10-29
SN-CETUD-94890-CS-QCBS / Sélection d'un consultant pour une étude sur la logistique urbaine	IDA / 60590	Public transport network restructuring and road works	Post	Consultant Qualification Selection	Open - International	122,000.00	297,574.81	Signed	2019-02-04	2019-02-18	2019-02-19	2019-03-15	2019-03-21	2019-04-30							2019-04-20	2019-10-31	2019-05-10	2019-12-23	2020-02-17	
SN-CETUD-102666-CS-COS / Sélection d'un consultant pour la réalisation d'un système d'information sur les transports urbains	IDA / 60590	Public transport network restructuring and road works	Post	Consultant Qualification Selection	Open - International	130,000.00	273,611.25	Signed	2019-03-21	2019-03-20	2019-04-11	2019-05-22	2019-05-31	2019-09-30							2019-06-20	2019-12-06	2019-07-20	2020-07-23	2020-01-16	
SN-CETUD-55680-CS-QCBS / Recrutement d'un cabinet pour l'étude de circulation et de stationnement sur la zone d'influence du BRT	IDA / 60590	Public transport network restructuring and road works	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Canceled	2018-04-02	2018-04-17	2018-04-16			2018-05-26				2018-06-25	2018-07-15	2018-08-24	2018-10-03	2018-10-03		2019-05-31		
SN-CETUD-166694-CS-QCBS / Etude sur les Externalités Négatives du Transport	IDA / 60590	Public transport network restructuring and road works	Post	Quality And Cost-Based Selection	Open - International	91,000.00	0.00	Canceled	2020-04-30	2020-05-09	2020-05-20			2020-06-20				2020-07-20	2020-08-14	2020-09-18	2020-10-28			2021-09-01		
SN-CETUD-180279-CS-QCBS / Etude sur les externalités négatives du transport à Dakar	IDA / 60590	Public transport network restructuring and road works	Post	Quality And Cost-Based Selection	Open - International	400,000.00	422,077.02	Signed	2020-06-23	2020-07-29	2020-07-07	2020-06-23	2020-08-20	2020-09-28				2020-09-19	2020-12-17	2020-10-19	2021-01-06	2020-11-28	2021-06-16	2021-01-11	2021-09-07	2021-11-15
SN-CETUD-166705-CS-QCBS / Etude de Conception TOD Pétersen	IDA / 60590	Public transport network restructuring and road works	Post	Quality And Cost-Based Selection	Open - International	114,000.00	0.00	Canceled	2020-05-15		2020-06-04			2020-07-19				2020-08-18	2020-09-12	2020-10-17	2020-10-17	2020-11-26			2021-06-21	
SN-CETUD-194734-CS-COS / Sélection d'un cabinet de recrutement pour le CETUD	IDA / 60590	Capacity building and project management	Post	Consultant Qualification Selection	Open - National	32,573.00	0.00	Canceled	2020-10-02	2020-12-17	2020-10-17			2020-11-08							2020-12-08	2020-12-23			2021-12-23	
SN-CETUD-282425-CS-QCBS / Recrutement d'un consultant pour la mise en place d'un schéma directeur de système d'information	IDA / 60580	Capacity building and project management	Post	Quality And Cost-Based Selection	Open - National	57,400.00	0.00	Under Implementation	2022-06-06	2022-05-23	2022-06-27	2022-06-15	2022-08-10	2022-10-23				2022-09-07	2022-12-20	2022-10-07	2023-02-13	2022-11-11			2022-12-16	2023-12-16
SN-CETUD-240318-CS-COS / Formation des administrateurs du CETUD	IDA / 60590	Capacity building and project management	Post	Consultant Qualification Selection	Open - National	19,218.00	0.00	Canceled	2021-07-08	2021-07-28	2021-07-29			2021-08-23							2021-09-02	2021-09-22			2021-09-24	
SN-CETUD-166742-CS-COS / Numérisation et Cartographie du Réseau de Transport Urbain	IDA / 60590	Public transport network restructuring and road works	Post	Consultant Qualification Selection	Open - National	49,000.00	0.00	Canceled	2020-04-30	2020-08-28	2020-05-20			2020-07-03	2020-10-21						2020-08-02	2020-09-11			2020-12-10	
SN-CETUD-270705-CS-QCBS / Sélection de cabinets pour la réalisation de campagnes d'ETC	IDA / 60580	Road Safety	Post	Quality And Cost-Based Selection	Open - National	147,135.00	0.00	Signed	2022-06-01	2022-05-30	2022-07-12	2022-07-29	2022-08-25	2022-09-30				2022-09-22	2022-11-03	2022-10-22	2022-11-28	2022-11-26	2022-12-16	2022-12-31	2023-12-31	
SN-CETUD-316839-CS-COS / Sélection d'un cabinet pour le développement et la maintenance d'un système de cartographie et d'analyse des données d'accidents et formations des agents	IDA / 60590	Road Safety	Post	Consultant Qualification Selection	Open - National	15,300.00	0.00	Under Review	2022-11-10	2023-03-22	2022-12-01			2023-01-14							2023-02-13	2023-03-20			2023-09-16	
SN-CETUD-270706-CS-QCBS / Sélection d'un cabinet pour la réalisation de l'audit de sécurité routière avant exploitation	IDA / 60580	Road Safety	Post	Quality And Cost-Based Selection	Open - International	163,483.00	0.00	Under Implementation	2023-02-06	2022-12-27	2023-02-27	2023-02-23	2023-04-12	2023-04-12				2023-05-10	2023-05-09	2023-06-09		2023-07-14			2023-08-18	2024-08-17
SN-CETUD-316843-CS-COS / Sélection de cabinets pour la création et l'animation d'une plateforme sur la sécurité routière pour les établissements scolaires	IDA / 60590	Road Safety	Post	Consultant Qualification Selection	Open - National	22,900.00	0.00	Under Review	2023-01-16	2023-04-07	2023-02-06			2023-03-22							2023-04-21	2023-05-26			2023-09-23	
SN-CETUD-282512-CS-QCBS / Etude portant sur la gestion opérationnelle de la circulation autour du BRT et les modalités d'occupation de ses dépendances	IDA / 60580	Road Safety	Post	Quality And Cost-Based Selection	Open - National	217,433.00	0.00	Canceled	2022-06-07	2022-05-23	2022-06-28			2022-08-11				2022-09-08	2022-10-08		2022-11-12	2022-12-17			2023-12-17	
SN-CETUD-340374-CS-QCBS / Etude de faisabilité pour une gestion intégrée des aménagements de l'espace public urbain et des dépendances de la voirie autour du BRT	IDA / 60590	Public transport network restructuring and road works	Post	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Under Implementation	2023-02-09	2023-02-08	2023-03-02	2023-02-10	2023-04-15	2023-03-14				2023-05-13	2023-05-02	2023-06-12	2023-05-08	2023-07-17	2023-05-22	2023-08-21	2023-12-19	
SN-CETUD-332065-CS-COS / Recrutement d'un cabinet pour l'accompagnement du CETUD dans l'organisation d'un concours pour la toponymie et l'identité visuelle des stations du BRT	IDA / 60590	Capacity building and project management	Post	Consultant Qualification Selection	Open - National	32,000.00	0.00	Canceled	2023-02-08	2023-02-03	2023-03-01			2023-04-14							2023-05-14	2023-06-18			2023-12-15	

SN-CETUD-166818-CS-CQS / Assistance technique des opérateurs pour l'intégration tarifaire	IDA / 60590	Public transport network restructuring and road works	Post	Consultant Qualification Selection	Open - National		49,000.00	0.00	Canceled	2022-12-05	2022-12-25	2023-02-07					2023-03-09	2023-04-18	2023-07-17
SN-CETUD-361000-CS-QCBS / Recrutement d'un cabinet pour la structuration institutionnelle, les études architecturales et techniques du centre de formation polyvalent aux métiers du transport	IDA / 60590	Capacity building and project management	Post	Quality And Cost-Based Selection	Open - National		249,750.00	0.00	Pending Implementation	2023-06-12	2023-07-03	2023-08-16	2023-09-13	2023-10-13			2023-11-17	2023-12-22	2024-12-21
SN-CETUD-361239-CS-QCBS / Etude de mise à niveau des réseaux du réseau d'assainissement des eaux usées sur les zones sensibles du BRT	IDA / 60590	Public transport network restructuring and road works	Post	Quality And Cost-Based Selection	Open - National		166,400.00	0.00	Pending Implementation	2023-07-25	2023-08-15	2023-09-28	2023-10-26	2023-11-25			2023-12-30	2024-02-03	2024-06-02
SN-CETUD-361240-CS-QCBS / Etude pour la mise en place d'un plan de gestion du BRT des aménagements du BRT	IDA / 60590	Public transport network restructuring and road works	Post	Quality And Cost-Based Selection	Open - National		166,400.00	0.00	Pending Implementation	2023-09-25	2023-10-16	2023-11-29	2023-12-27	2024-01-26			2024-03-01	2024-04-05	2024-08-03
SN-CETUD-361244-CS-QCBS / Recrutement d'un consultant pour l'élaboration du Plan stratégique de développement du CETUD	IDA / 60590	Capacity building and project management	Post	Quality And Cost-Based Selection	Open - National		83,200.00	0.00	Pending Implementation	2023-10-10	2023-10-31	2023-12-14	2024-01-11	2024-02-10			2024-03-16	2024-04-20	2025-04-20
SN-CETUD-361256-CS-CQS / Recrutement d'un Consultant pour l'évaluation de la mise en œuvre du PAR	IDA / 60590	Capacity building and project management	Post	Consultant Qualification Selection	Open - National		46,100.00	0.00	Pending Implementation	2023-06-20	2023-07-11	2023-08-24					2023-09-23	2023-10-28	2024-04-25
SN-CETUD-282457-CS-QCBS / Audit technique des travaux BRT	IDA / 60580	BRT infrastructure, fleet, and systems	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Canceled	2022-05-02	2022-07-26	2022-05-23	2022-07-06	2022-08-03	2022-09-02		2022-10-07	2022-11-11	2023-11-11
SN-CETUD-224065-CS-CQS / Assistance et accompagnement à l'utilisation des logiciels (TOMPRO, TOMPAE, TOMMARCHE, TOMETASFIN, TOMSTOCK, TOMONSO)	IDA / 60590	Capacity building and project management	Post	Consultant Qualification Selection	Open - National		16,287.00	0.00	Canceled	2021-03-24	2023-01-23	2021-04-08	2021-05-08			2021-05-18	2021-06-07	2023-06-07	
SN-CETUD-343466-CS-QCBS / Recrutement d'un consultant pour la supervision des travaux des gares et aires de stationnement en trois (03) lots distincts	IDA / 60590	Public transport network restructuring and road works	Post	Quality And Cost-Based Selection	Open - National		222,694.00	0.00	Under Review	2023-06-20	2023-06-13	2023-07-11	2023-08-24	2023-09-21	2023-10-21		2023-11-25	2023-12-30	2024-12-29

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C12/17 / Recrutement d'un expert en suivi évaluation	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2017-10-08		2017-10-13		2017-11-03		2017-12-08		2018-12-08	
C03/17 / Recrutement d'un ingénieur en aménagement	IDA / 60580	Capacity building and project management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2018-02-12		2018-04-02		2018-04-23		2018-05-28		2019-05-31	
C 011/17 / Recrutement d'un urbaniste spécialisé en planification des transports	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-07-10		2017-08-28		2017-09-18		2017-10-23		2018-04-21	
C 007/17 / Recrutement d'un consultant pour l'évaluation des risques sociaux et plan d'engagement des parties prenantes y compris un mécanisme de plaintes et de litiges dans le cadre du BRT	IDA / 60590	BRT infrastructure, fleet, and systems	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2017-06-20		2017-06-20		2017-06-20		2017-07-11		2018-01-07	
S-20 CETUD / Recrutement d'un assistant en charge des dossiers des PAP (CETUD)	IDA / 60580	Capacity building and project management	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2018-01-04		2018-02-03		2018-02-12		2018-02-28		2019-02-28	
S-19 CETUD / recrutement d'un agent administratif	IDA / 60580	Capacity building and project management	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2018-01-04		2018-02-06		2018-02-08		2018-02-27		2019-02-28	
S-18 CETUD / Recrutement d'un chargé de la base de données ( CETUD)	IDA / 60580	Capacity building and project management	Post	Individual Consultant Selection	Open		28,000.00	0.00	Canceled	2018-01-04		2018-02-07		2018-02-14		2018-02-28		2019-03-01	
S-17 CETUD / recrutement d'un sociologue en appui au suivi des mesures d'accompagnement sociales du BRT ( CETUD)	IDA / 60580	Capacity building and project management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2018-01-04		2018-02-11		2018-02-20		2018-03-01		2019-03-04	
C003/17 / recrutement d'un spécialiste en passation des marchés	IDA / 60580	Capacity building and project management	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2017-06-18		2017-06-23		2017-07-14		2017-07-28		2018-07-28	
C004/17 / Recrutement d'un ingénieur circulation et sécurité routière	IDA / 60580	Capacity building and project management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2018-02-12		2018-03-19		2018-04-09		2018-04-23		2019-04-22	
C 010/17 / Recrutement d'un expert en communication sociale	IDA / 60580	Capacity building and project management	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2018-01-08		2018-01-13		2018-02-03		2018-03-10		2019-03-10	
SN-CETUD-61514-CS-INDV / Recrutement d'une Assistante de Direction	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		31,270.00	3,823.57	Signed	2018-05-21	2018-05-21	2018-05-26	2020-06-04	2018-06-10	2020-01-06	2018-06-30	2020-01-07	2020-06-29	
SN-CETUD-61516-CS-INDV / Recrutement d'un consultant individuel pour l'accompagnement de l'auditeur interne du CETUD	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		39,088.00	26,098.42	Signed	2018-05-25	2018-06-21	2018-05-30	2018-07-23	2018-06-14	2018-09-06	2018-07-04	2018-09-06	2020-07-03	
SN-CETUD-64277-CS-CDS / Etude de la situation de référence du projet BRT	IDA / 60590	Public transport network restructuring and road works	Prior	Direct Selection	Direct		300,000.00	326,191.04	Signed	2018-06-26	2018-07-10	2018-07-26	2018-07-13			2018-09-30	2018-10-24	2019-04-28	

SN-CETUD-71059-CS-INDV / Recrutement d'un consultant individuel en marketing digital	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		24.430.00	17.325.67	Signed	2018-08-27	2018-09-10	2018-09-01	2019-01-14	2018-09-22	2019-03-21	2018-10-27	2019-03-14	2020-10-16	
SN-CETUD-71434-CS-INDV / Recrutement d'un consultant pour la capitalisation photos et vidéos	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		11.400.00	25.335.90	Signed	2018-09-19	2018-09-10	2018-09-24	2019-04-02	2018-10-15	2019-09-05	2018-11-19	2019-10-29	2019-11-19	
SN-CETUD-71437-CS-INDV / Recrutement d'un consultant pour la conception de 3 éditions du magazine trimestriel d'information du CETUD et la production de publiereportages	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		24.430.00	39.374.26	Signed	2018-09-27	2019-01-21	2018-10-02	2019-05-21	2018-10-23	2019-08-26	2018-11-27	2019-10-03	2019-09-26	
SN-CETUD-71442-CS-INDV / Recrutement d'un consultant formateur en Marchés Publics	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		3.250.00	0.00	Canceled	2018-11-14		2018-11-19		2018-12-10		2019-01-14		2019-01-17	
SN-CETUD-71448-CS-INDV / Recrutement d'un consultant en hydrocarbone	IDA / 60590	Capacity building and project management	Post	Direct Selection	Direct		16.300.00	0.00	Canceled	2018-08-20	2018-08-06	2018-08-30				2018-11-03		2018-12-03	
SN-CETUD-71473-CS-INDV / Recrutement d'un prestataire en appui à la conception, à la préparation de l'extension du siège du CETUD	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		12.200.00	0.00	Canceled	2018-08-30		2018-09-04		2018-09-25		2018-10-30		2019-04-28	
SN-CETUD-71735-CS-CDS / Programme de formation avec UITP	IDA / 60590	Capacity building and project management	Post	Direct Selection	Direct		20.040.00	0.00	Canceled	2018-08-30	2018-09-10	2018-09-09	2018-10-24			2018-11-13		2018-11-16	
SN-CETUD-71922-CS-INDV / Recrutement d'un Spécialiste en Marketing Communication	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		89.580.00	0.00	Canceled	2018-10-16		2018-10-21		2018-11-11		2018-12-16		2020-12-05	
SN-CETUD-71503-CS-QCBS / Recrutement d'un consultant individuel pour la mise à jour du manuel de procédures du CETUD	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		16.287.00	0.00	Canceled	2018-09-28		2018-10-03		2018-10-24		2018-11-28		2019-02-26	
SN-CETUD-102660-CS-CDS / Contrat d'assistance juridique avec Maître Habibatou TOURE	IDA / 60590	Capacity building and project management	Post	Direct Selection	Direct		66.000.00	44.187.00	Signed	2019-03-04	2019-05-05	2019-03-29	2019-05-15			2019-05-03	2019-06-11	2021-05-02	
SN-CETUD-89746-CS-CDS / MISSION DE COMMUNICATION, FACILITATION ET ACCOMPAGNEMENT SOCIAL DANS LE CADRE DE LA MISE EN ŒUVRE DU PAR DU PROJET BRT en 2 lots	IDA / 60590	BRT infrastructure, fleet, and systems	Prior	Direct Selection	Direct		243,402.04	0.00	Canceled	2018-12-27	2019-01-22	2019-01-21				2019-03-27		2020-03-26	
SN-CETUD-102901-CS-CDS / Mission de communication, facilitation et accompagnement social dans le cadre de la mise en œuvre du projet avec ONDA JEUNESSE ACTION (EJA)	IDA / 60590	BRT infrastructure, fleet, and systems	Post	Direct Selection	Direct		234,000.00	206,319.30	Signed	2019-03-19	2019-03-21	2019-04-18	2019-03-21			2019-05-23	2019-05-31	2021-05-22	
SN-CETUD-133913-CS-INDV / Sélection d'un consultant individuel pour l'élaboration d'offres de formation en lien avec la mobilité numérique	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		29.000.00	30.374.28	Signed	2019-09-26	2019-10-08	2019-10-11	2019-10-04	2019-11-01	2019-11-25	2019-11-21	2019-12-02	2020-01-20	
SN-CETUD-164814-CS-INDV / Assistance technique pour l'adaptation du cadre réglementaire et revue du système d'attribution des autorisations de Transport	IDA / 60590	Public transport network restructuring and road works	Post	Individual Consultant Selection	Limited		49,000.00	49,152.45	Signed	2020-04-30	2021-11-23	2020-05-20	2022-04-15	2020-06-09	2022-07-25	2020-07-04	2022-10-02	2022-07-04	
SN-CETUD-95257-CS-CDS / Sélection d'un consultant pour la digitalisation du réseau de transport collectif de Dakar	IDA / 60590	Public transport network restructuring and road works	Post	Direct Selection	Direct		50,000.00	0.00	Canceled	2019-03-04	2019-02-18	2019-03-24	2019-04-02			2019-04-28		2019-07-27	
SN-CETUD-183339-CS-INDV / Recrutement d'un consultant pour le contrôle et le suivi de la réalisation des câblages des réseaux informatiques du BRT et du CETUD	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		8,143.00	8,517.35	Signed	2020-08-26	2020-08-25	2020-08-28	2021-01-20	2020-09-07	2021-08-05	2020-09-17	2021-08-06	2021-09-17	
SN-CETUD-183050-CS-INDV / Recrutement d'un garant de probité	IDA / 60580	Capacity building and project management	Post	Individual Consultant Selection	Limited		29,315.00	33,277.50	Signed	2020-08-03	2020-08-14	2020-08-08	2020-10-01	2020-09-02	2020-12-18	2020-09-17	2021-01-16	2020-12-06	
SN-CETUD-194745-CS-CDS / Contrat d'assistance juridique avec Maître Habibatou TOURE	IDA / 60590	Capacity building and project management	Post	Direct Selection	Direct		42,345.00	44,298.02	Signed	2020-09-30	2021-06-18	2020-10-10	2021-07-28			2020-11-04	2021-08-10	2021-11-04	
SN-CETUD-55674-CS-INDV / Assistance technique pour l'animation de la plateforme concertation des opérateurs locaux de transport pour la restructuration	IDA / 60590	Public transport network restructuring and road works	Post	Individual Consultant Selection	Limited		55,000.00	31,083.66	Signed	2020-11-12	2020-12-24	2020-11-22	2021-03-02	2020-12-07	2021-11-16	2020-12-27	2021-12-16	2022-12-17	
SN-CETUD-203257-CS-INDV / Recrutement d'un conseiller financier	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		48,860.00	53,489.02	Signed	2020-11-12	2020-11-09	2020-11-22	2020-11-13	2020-12-17	2021-01-29	2021-01-06	2021-02-12	2021-07-05	
SN-CETUD-203268-CS-INDV / Recrutement d'un conseiller en fiscalité	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		16,287.00	53,489.02	Signed	2020-11-12	2020-11-09	2020-11-17	2020-11-13	2020-11-27	2021-02-04	2021-01-01	2021-02-12	2021-06-30	
SN-CETUD-203260-CS-INDV / Recrutement d'un conseiller en stratégie	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		48,860.00	47,900.61	Signed	2020-11-12	2020-11-09	2020-11-22	2020-11-26	2020-12-17	2021-01-29	2021-01-06	2021-02-12	2021-07-05	
SN-CETUD-61515-CS-CDS / Recrutement d'un chef de Unité exploitation et intégration des réseaux de transport	IDA / 60590	Capacity building and project management	Post	Direct Selection	Direct		69,577.00	0.00	Canceled	2018-06-25		2018-07-25				2018-09-03		2020-09-02	

SN-CETUD-102885-CS-INDV / Recrutement d'un Spécialiste en Marketing et Communication	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		62,150.00	0.00	Canceled	2019-04-23	2019-06-12	2019-06-22	2019-07-22	2022-07-21				
SN-CETUD-212414-CS-INDV / Sélection d'un consultant pour l'évaluation à mi-parcours du Projet Bus Rapid Transit (BRT)	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		40,717.00	13,630.16	Signed	2021-01-19	2021-01-12	2021-01-24	2021-01-21	2021-02-13	2021-03-12	2021-02-23	2021-03-13	2021-04-09
SN-CETUD-166749-CS-INDV / Assistance technique pour l'établissement d'une plateforme de coordination et de concertation	IDA / 60590	Public transport network restructuring and road works	Post	Individual Consultant Selection	Limited		49,000.00	0.00	Canceled	2020-04-30	2020-08-28	2020-05-20		2020-06-09		2020-07-04		2022-07-04
SN-CETUD-2310096-CS-INDV / Recrutement d'un Project Management Officer (PMO) pour la coordination et le pilotage du projet BRT	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		65,147.00	54,303.22	Signed	2021-05-03	2021-05-17	2021-05-13	2021-10-07	2021-06-03	2022-02-08	2021-06-23	2022-03-29	2022-06-23
SN-CETUD-241313-CS-CDS / Etude de l'élaboration d'un Plan de Mobilité Urbaine Souhaitable (PMUS) pour l'agglomération de Dakar	IDA / 60590	Capacity building and project management	Post	Direct Selection	Direct		258,944.00	0.00	Pending Implementation	2021-07-15		2021-08-04			2021-09-23			2022-07-21
SN-CETUD-209243-CS-INDV / Recrutement d'un Coordonnateur Adjoint	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		73,294.00	0.00	Canceled	2020-12-18	2020-12-22	2021-02-06		2021-02-16		2021-03-08		2023-03-08
SN-CETUD-203261-CS-INDV / Recrutement d'un conseiller en matériel roulant électrique	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		16,287.00	0.00	Canceled	2020-11-12	2020-11-09	2020-11-17	2020-11-26	2020-12-12		2021-01-01		2021-06-30
SN-CETUD-55673-CS-INDV / Recrutement d'un consultant individuel pour l'assistance technique pour l'adaptation d'un cadre réglementaire et revue du système d'attribution des autorisations de transport	IDA / 60590	Public transport network restructuring and road works	Post	Individual Consultant Selection	Limited		55,000.00	0.00	Canceled	2018-05-06	2021-11-09	2018-05-11		2018-06-01		2018-07-06		2018-11-03
SN-CETUD-287506-CS-CQS / Recrutement d'un consultant individuel pour la collecte de données pour la numérisation du réseau de transport collectif de Dakar	IDA / 60590	Public transport network restructuring and road works	Post	Individual Consultant Selection	Limited		49,000.00	0.00	Under Implementation	2022-04-29	2022-05-31	2022-05-04	2022-06-24	2022-05-25	2022-09-02	2022-06-29		2022-12-26
SN-CETUD-295404-CS-INDV / Recrutement du chef de projet pour l'élaboration du schéma directeur du système d'information	IDA / 60590	Public transport network restructuring and road works	Post	Individual Consultant Selection	Limited		50,912.00	0.00	Under Implementation	2022-06-10	2022-06-22	2022-06-15	2022-07-23	2022-07-06	2022-09-30	2022-08-10		2023-02-06
SN-CETUD-209255-CS-INDV / Recrutement d'un expert en communication, développement organisationnel et Marketing	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		62,223.00	0.00	Canceled	2020-12-18	2020-12-22	2021-02-06		2021-02-16		2021-03-08		2023-03-08
SN-CETUD-231375-CS-INDV / Recrutement d'un consultant en exploitation de transport de masse	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		58,632.00	0.00	Canceled	2023-01-02		2023-01-12		2023-01-27		2023-02-16		2024-02-16
SN-CETUD-209231-CS-INDV / Recrutement d'un chef de l'unité infrastructures	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		71,449.00	0.00	Canceled	2020-12-18	2020-12-22	2021-02-06		2021-02-16		2021-03-08		2023-03-08
SN-CETUD-252637-CS-INDV / Recrutement d'un Spécialiste en Passation des Marchés et en Gestion de Contrats (SPMCC)	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		50,977.20	0.00	Canceled	2021-09-20	2021-09-10	2021-11-08		2021-11-29		2022-01-03		2022-07-02
SN-CETUD-209263-CS-INDV / Recrutement d'un chef de l'unité exploitation et intégration des réseaux de transport	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		69,577.00	0.00	Canceled	2020-12-18	2020-12-22	2021-02-06		2021-02-16		2021-03-08		2023-03-08
SN-CETUD-241319-CS-CDS / Etude TOD (Projet « Quartier bas carbone pour la gare Petersen de Dakar »)	IDA / 60590	Capacity building and project management	Post	Direct Selection	Direct		74,249.00	0.00	Canceled	2022-07-19		2022-07-24			2022-09-03			2023-06-03
SN-CETUD-166817-CS-INDV / Assistance pour la mise en place d'un schéma organisationnel pour l'exploitation des lignes de rabattement	IDA / 60590	Public transport network restructuring and road works	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2023-01-24	2023-01-27	2023-02-13	2023-05-22	2023-03-05		2023-03-30		2023-06-28
SN-CETUD-312063-CS-INDV / Recrutement d'un consultant individuel pour la captation d'images et la conception de vidéos pour les activités de sensibilisation sur le projet BRT	IDA / 60590	Road Safety	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Under Implementation	2023-02-08	2023-02-16	2023-02-13		2023-03-06		2023-04-10		2023-10-07
SN-CETUD-102896-CS-INDV / Recrutement d'un Ingénieur Trafic et Circulation	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		94,000.00	0.00	Canceled	2020-01-01		2020-02-20		2020-03-01		2020-03-31		2022-03-31
SN-CETUD-341747-CS-CDS / Renouvellement contrat d'assistance juridique	IDA / 60590	Capacity building and project management	Post	Direct Selection	Direct - National		48,100.00	0.00	Under Implementation	2023-03-30	2023-04-07	2023-04-09	2023-04-12			2023-06-13		2024-06-12
SN-CETUD-190245-CS-QCBS / Sélection d'un consultant pour l'élaboration d'un plan stratégique pour la mise en œuvre de la composante sécurité routière du BRT	IDA / 60590	Road Safety	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2020-09-30	2020-10-16	2020-10-05	2021-01-07	2020-10-26		2020-11-10		2021-01-09
SN-CETUD-347668-CS-CDS / Renouvellement du contrat de conseil financier	IDA / 60590	Capacity building and project management	Post	Direct Selection	Direct - National		47,100.00	0.00	Pending Implementation	2023-04-05		2023-04-15				2023-06-19		2024-06-18
SN-CETUD-347674-CS-CDS / Renouvellement du contrat de conseil en fiscalité locale	IDA / 60590	Capacity building and project management	Post	Direct Selection	Direct - National		31,400.00	0.00	Under Implementation	2023-04-04	2023-04-07	2023-04-14	2023-04-12			2023-06-18		2024-06-17

SN-CETUD-71491-CS-INDV / Recrutement d'un Assistant Comptable	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		35,830.00	0.00	Canceled	2018-09-03		2018-09-08	2018-09-29	2018-11-03	2020-10-23		
SN-CETUD-209242-CS-INDV / Recrutement d'un Ingénieur en Aménagement Urbain	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		62,223.00	0.00	Canceled	2020-12-18	2020-12-22	2021-02-06	2021-02-16	2021-03-08	2023-03-08		
SN-CETUD-102898-CS-INDV / Recrutement d'un Ingénieur en exploitation	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		119,000.00	0.00	Canceled	2019-04-11	2019-04-18	2019-05-31	2019-06-10	2019-07-10	2021-10-27		
SN-CETUD-71501-CS-INDV / Recrutement d'un Ingénieur chargé des études générales et techniques	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Limited		89,580.00	0.00	Canceled	2018-10-04	2019-04-18	2018-10-09	2018-10-30	2018-12-04	2020-11-23		
SN-CETUD-102897-CS-INDV / Recrutement d'un Expert en circulation / sécurité routière	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		127,000.00	0.00	Canceled	2019-04-11	2020-12-17	2019-05-31	2019-06-10	2019-07-10	2022-07-09		
SN-CETUD-102890-CS-INDV / Recrutement d'un Ingénieur informaticien Assistant	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		62,000.00	0.00	Canceled	2019-04-25	2019-05-21	2019-06-14	2019-06-24	2019-07-14	2022-07-13		
SN-CETUD-102900-CS-INDV / Recrutement d'un Ingénieur systèmes	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		141,000.00	0.00	Canceled	2019-04-18	2019-04-18	2019-06-07	2019-06-17	2019-07-17	2022-07-16		
SN-CETUD-102891-CS-INDV / Recrutement d'un Assistant Comptable	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		62,000.00	0.00	Canceled	2019-04-22		2019-06-11	2019-06-21	2019-07-21	2022-07-20		
SN-CETUD-209270-CS-INDV / Ingénieur spécialisé en exploitation et intégration de réseaux de transports urbains	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		62,223.00	0.00	Canceled	2020-12-18	2020-12-22	2021-02-06	2021-02-16	2021-03-08	2023-03-08		
SN-CETUD-102892-CS-INDV / Recrutement d'un Archiviste	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open		46,000.00	0.00	Canceled	2019-04-24	2019-04-18	2019-06-13	2019-10-10	2019-06-23	2020-01-06	2019-08-03	2022-08-02
SN-CETUD-323563-CS-INDV / Recrutement d'un consultant individuel pour la réalisation du magazine mobilité	IDA / 60590	Road Safety	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Pending Implementation	2023-05-15		2023-05-20	2023-06-10	2023-07-15	2024-01-11		
SN-CETUD-361248-CS-INDV / Recrutement d'un Consultant individuel en appui pour la mise en place du centre de gestion de la mobilité	IDA / 60590	Capacity building and project management	Post	Individual Consultant Selection	Open - National		29,952.00	0.00	Pending Implementation	2023-08-15		2023-10-03	2023-10-24	2023-11-28	2024-05-26		
SN-CETUD-364621-CS-INDV / Développement de la plateforme Web de gestion et de suivi de carrières et alumnis	IDA / 73070	Public transport network restructuring and road works	Post	Individual Consultant Selection	Open - National		8,000.00	0.00	Pending Implementation	2023-07-07		2023-08-25	2023-09-15	2023-10-20	2024-04-17		
SN-CETUD-367324-CS-INDV / Recrutement d'un consultant individuel en marketing digital pour le projet BRT	IDA / 60590	Public transport network restructuring and road works	Post	Individual Consultant Selection	Limited		8,200.00	0.00	Under Review	2023-06-30	2023-06-22	2023-07-05	2023-07-26	2023-08-30	2024-02-26		

## **PROCUREMENT PLAN (Textual Part)**

**Project information:** Solomon Islands Sustainable Mining Development Technical Assistance Project (P173018)

**Project Implementation agency:** Ministry of Mines, Energy and Rural Electrification

**Date of the Procurement Plan:** ... 2021

**Period covered by this Procurement Plan:** whole project implementation period.

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017, August 2018, and November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

The Project will also use the Procurement Implementation Guidance: *Making Procurement Work for Fragile and Small States in the Pacific under World Bank Investment Project Financing following the Procurement Regulations for IPF Borrowers [July 2016, revised November 2017, August 2018, and November 2020]*.

The Guidance is mainly based on the recognition that traditional international or national competitive processes may not be the most appropriate methods to achieve the vision of Bank-financed procurement, viz. “Procurement in IPF operations supports Borrowers to achieve value for money with integrity in delivering sustainable development”, given the prevailing geographic and market conditions in the Pacific.



The Guidance includes notes in Parts I and II. Part III includes templates for use in projects, as appropriate, for preparing simple procurement documents and for providing inputs to Project Operational Manuals.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***the Solomon Islands Government Procurement and Contract Administration Manual, version April 2013*** which was developed under the SIG Financial Instructions and as mandated by the Public Finance and Audit Act of Solomon Islands, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: *"Not Applicable"*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - *"Not Applicable"*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: *is not applicable for those contracts identified in the Procurement Plan tables*

Works: *is not applicable for those contracts identified in the Procurement Plan tables*

**PROCUREMENT PLAN** Solomon Islands : Solomon Islands Sustainable Mining Development Technical Assistance Project

**General Information**

**Country:** Solomon Islands **Bank's Approval Date of the Original Procurement Plan:** 2022-03-13  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-05-23)  
**Project ID:** P173018 **GNP Date:**  
**Project Name:** Solomon Islands Sustainable Mining Development Technical Assistance Project  
**Loan / Credit No.:** IDA / D9120  
**Executing Agency:** Ministry of Mines, Energy and Rural Electrification

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
MMERE-CW-RFQ-1 / Office Refurbishment Contractor	IDA / D9120	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non-Bank-SPD)	50,000.00	19,960.00	Completed								2022-03-26	2022-03-21									2022-04-01	2022-07-06	2022-04-22
SB-MMERE-305808-CW-RFB / Additional office refurbishment	IDA / D9120	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	15,000.00	14,639.78	Signed								2022-08-14	2022-08-10									2022-09-09	2022-09-05	2022-10-31

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
MMERE-GO-RFQ-3 / Laptop Computers, printer and software	IDA / D9120	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	19,962.50	Completed																					2022-05-12	2022-06-23	2022-05-28	2022-07-16		
SB-MMERE-295711-GO-RFQ / Acquisition of Two Project Vehicles	IDA / D9120	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	58,362.50	Completed																						2022-07-20	2022-07-14	2023-01-16	2022-08-05	
SB-MMERE-299986-GO-RFQ / Office Furniture	IDA / D9120	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	7,012.50	Completed																						2022-07-07	2022-07-01	2022-08-06	2022-07-30	
SB-MMERE-305444-GO-RFQ / Video Conference Equipment	IDA / D9120	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	5,865.94	Signed																						2022-08-25	2022-09-08	2022-09-24		
SB-MMERE-312049-GO-RFQ / Safety and Protective Gears	IDA / D9120	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Under Implementation																						2022-09-12		2022-09-30		
SB-MMERE-315104-GO-RFQ / Laboratory and geodata collection equipment.	IDA / D9120	Strengthening the Capacity of Regulatory Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation																						2022-11-12		2023-05-11		
SB-MMERE-317308-GO-RFQ / Additional Office Furniture	IDA / D9120	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Terminated																							2022-10-14		2022-11-14	
SB-MMERE-347930-GO-RFQ / Desktop for MMERE Cadastral System	IDA / D9120	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,554.00	0.00	Signed																							2023-03-10		2023-04-30	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion													
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
SB-MMERE-328210-NC-RFP / IT Firm Acquisition and Installation of Critical Equipment	IDA / D9120	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Signed																							2023-03-12	2023-02-10			2023-05-07		2023-11-03	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SB-MMERE-336613-CS-COS / Strategic Environmental & Social Assessment (SESA)	IDA / D9120	Completion of the Regulatory Framework	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Under Implementation	2023-01-31	2023-01-18	2023-02-01		2023-03-03	2023-02-16									2023-04-02		2023-04-27						2023-10-24	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SB-MMERE-281847-CS-QCBS / Project Manager	IDA / D9120	Project Management	Post	Individual Consultant Selection	Open		200,000.00	80,000.00	Signed	2022-03-02	2022-03-07	2022-03-23	2022-04-13	2022-03-30	2022-04-30	2022-04-20	2022-05-08			2024-04-20	
MMERE-CS-INDV-23 / ESF/Client/Stakeholder Engagement Specialist	IDA / D9120	Project Management	Post	Individual Consultant Selection	Open		150,000.00	60,000.00	Signed	2022-03-25	2021-09-07	2022-04-01	2022-04-21	2022-04-04	2022-05-05	2022-04-20	2022-05-10			2022-10-17	
MMERE-CS-INDV-24 / M & E Specialist	IDA / D9120	Project Management	Post	Individual Consultant Selection	Open		150,000.00	150,000.00	Signed	2022-03-25	2021-09-07	2022-04-06	2022-04-29	2022-04-13	2022-05-06	2022-04-18	2022-05-19			2024-04-18	
MMERE-CS-INDV-22 / Procurement Specialist	IDA / D9120	Project Management	Post	Individual Consultant Selection	Open		150,000.00	60,000.00	Signed	2022-03-25	2021-09-09	2022-04-08	2022-04-19	2022-04-10	2022-05-16	2022-04-29	2022-05-27			2024-04-29	
MMERE-CS-INDV-21 / Finance Specialist	IDA / D9120	Project Management	Post	Individual Consultant Selection	Open		150,000.00	60,000.00	Terminated	2022-03-25	2021-09-07	2022-04-13	2022-04-21	2022-04-20	2022-05-06	2022-05-13	2022-05-19			2024-05-04	
SB-MMERE-298905-CS-INDV / Chief Mining Sector Management Advisor(Resident)	IDA / D9120	Completion of the Regulatory Framework	Post	Individual Consultant Selection	Open		200,000.00	50,000.00	Signed	2022-06-15	2022-07-25	2022-06-24	2022-07-11	2022-06-29	2022-08-08	2022-07-02	2022-08-17			2023-06-27	

MMERE-CS-IND-3 / Legal Adviser on Mining Regulation	IDA / D9120	Completion of the Regulatory Framework	Post	Individual Consultant Selection	Open	50,000.00	50,000.00	Signed	2022-05-27	2022-12-23	2022-06-05	2022-06-15	2022-06-07	2022-06-27	2022-06-11	2022-07-08	2022-12-08	
SB-MMERE-305439-CS-QBS / Exploration Specialist	IDA / D9120	Strengthening the Capacity of Regulatory Institutions	Post	Individual Consultant Selection	Open - International	50,000.00	0.00	Canceled	2022-08-12		2022-09-13		2022-09-18		2022-09-28		2023-03-27	
SB-MMERE-305436-CS-QBS / Cadastal Software firm	IDA / D9120	Strengthening the Capacity of Regulatory Institutions	Post	Direct Selection	Direct - International	326,670.00	0.00	Signed	2022-07-22	2022-08-09	2022-07-30	2022-07-13			2022-08-08		2023-02-04	
SB-MMERE-305437-CS-QBS / Gender & Social- Inclusion Officer	IDA / D9120	Project Management	Post	Individual Consultant Selection	Open - National	50,000.00	0.00	Signed	2022-08-07	2022-08-26	2022-08-31	2022-10-20	2022-09-07	2022-10-25	2022-09-18		2023-03-17	
SB-MMERE-305442-CS-QBS / Production Specialist	IDA / D9120	Strengthening the Capacity of Regulatory Institutions	Post	Individual Consultant Selection	Open - International	50,000.00	0.00	Canceled	2022-08-19		2022-09-09		2022-09-13		2022-09-30		2023-03-29	
SB-MMERE-317307-CS-INDV / Exploration & Mining Specialist	IDA / D9120	Strengthening the Capacity of Regulatory Institutions	Post	Individual Consultant Selection	Open - International	50,000.00	0.00	Under Implementation	2022-09-26	2022-10-06	2022-10-19		2022-10-24		2022-10-31		2023-04-29	
SB-MMERE-317316-CS-INDV / Community Engagement Specialist	IDA / D9120	Strengthening the Capacity of Regulatory Institutions	Post	Individual Consultant Selection	Open - International	50,000.00	0.00	Under Implementation	2022-09-26	2022-10-06	2022-10-19		2022-10-26		2022-11-04		2023-05-03	
SB-MMERE-317317-CS-INDV / Compliance Planning & Coordination Advisor	IDA / D9120	Strengthening the Capacity of Regulatory Institutions	Post	Individual Consultant Selection	Open - International	50,000.00	0.00	Under Implementation	2022-09-26	2022-10-06	2022-10-19		2022-10-25		2022-11-04		2023-05-03	
SB-MMERE-305438-CS-QBS / Conduct a SESA of mineral development	IDA / D9120	Completion of the Regulatory Framework	Post	Individual Consultant Selection	Open - International	50,000.00	0.00	Canceled	2022-08-05	2022-08-26	2022-08-07		2022-08-07		2022-08-17		2023-02-13	
SB-MMERE-350956-CS-INDV / Environment Regulation Specialist	IDA / D9120	Completion of the Regulatory Framework	Post	Individual Consultant Selection	Open - International	50,000.00	0.00	Pending Implementation	2023-03-20		2023-05-08		2023-05-29		2023-07-03		2023-12-30	
SB-MMERE-350957-CS-INDV / Exploration and Mining Specialist	IDA / D9120	Project Management	Post	Individual Consultant Selection	Open - International	50,000.00	0.00	Pending Implementation	2023-03-20		2023-05-08		2023-05-29		2023-07-03		2023-12-30	
SB-MMERE-350958-CS-INDV / Fiscal and Trade Regulations Specialist	IDA / D9120	Completion of the Regulatory Framework	Post	Individual Consultant Selection	Open - International	50,000.00	0.00	Pending Implementation	2023-03-20		2023-05-08		2023-05-29		2023-07-03		2023-12-30	
SB-MMERE-350959-CS-INDV / Institution Development Specialist	IDA / D9120	Completion of the Regulatory Framework	Post	Individual Consultant Selection	Open - International	50,000.00	0.00	Pending Implementation	2023-03-20		2023-05-08		2023-05-29		2023-07-03		2023-12-30	
SB-MMERE-350960-CS-INDV / Feasibility, Mine Impact and Closure Specialist	IDA / D9120	Project Management	Post	Individual Consultant Selection	Open - International	50,000.00	0.00	Pending Implementation	2023-03-20		2023-05-08		2023-05-29		2023-07-03		2023-12-30	
SB-MMERE-347929-CS-INDV / Finance Specialist	IDA / D9120	Project Management	Post	Individual Consultant Selection	Open - National	50,000.00	0.00	Signed	2023-03-09	2023-03-21	2023-03-19	2023-04-04	2023-03-28	2023-04-04	2023-04-09		2023-10-06	
SB-MMERE-300955-CS-INDV / Compliance Planning and Coordination Advisor	IDA / D9120	Project Management	Post	Individual Consultant Selection	Open - International	50,000.00	0.00	Pending Implementation	2023-04-11		2023-05-30		2023-06-20		2023-07-25		2024-01-21	

## SUMMARY OF PROCUREMENT PLAN

**Project information:** Institutional Foundations to Improve Services for Health (IFISH) P169641

**Project Implementation Agency:** Ministry of Health

**Date of the Procurement Plan:** July 1, 2021 to December 31, 2022

**Period covered by this Procurement Plan:** First Eighteen (18) Months.

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 1, 2016, revised November 2017 and August 2018, November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

These textual parts along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Concessions Act, 2010 of the Republic of Liberia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

**Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).**

Goods: **Not Applicable.**

Works: **Not Applicable.**

**Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Not Applicable.**

**Other Relevant Procurement Information: -**

**(a). Prior Procurement Arrangements:**

The Procurement Arrangements as indicated in the below table and within the thresholds indicated in the below tables will be used. The thresholds for the Bank’s prior review requirements are also provided in the table below:

The table below depicts the thresholds and Procurement Methods to be used under the IFISH for a risk rating of substantial:

**Table A: Procurement Methods Thresholds (Estimated Cost in US Dollars) - Applicable to All of the Projects Managed by the Project Implementation Unit at the Ministry of Health**

<b>Thresholds for Procurement Methods</b>							
Works, Turnkey and S&I of Plant and Equipment			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
Open International or ICB (\$000)	Open National of NCB (\$000)	Request for Quotation or Shopping (\$000)	Open International or ICB (\$000)	Open National or NCB (\$000)	Request for Quotation or Shopping (\$000)	Consulting Services (\$000)	Engineering & Construction Supervision (\$000)
≥	<	≤	≥	<	≤	<	≤
5,000	5,000	200	500	500	100	100	200

Notes on Procurement Method Thresholds: Specific Threshold was issued for Liberia since March 2, 2017 with the following; and that approval modification is attached as Annex-1

1. Based on Liberia’s specific needs and circumstances, shopping threshold for the purchase of vehicles and fuel may be increased up to US\$500,000.
2. The threshold for the use of Selection of consultant firms based on Consultants' Qualifications (CQS) is determined on a case by case basis taking into account the nature and complexity of the assignment but shall not exceed US\$ 300,000 other than in exceptional situations in accordance with paragraph 3.7 of the Guidelines: Selection Employment of Consultants.
3. Special cases beyond the defined thresholds are allowed based on applicable market conditions and on agreement with the Bank

\*These thresholds are for the purposes of the initial procurement plan for the first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

**Table B: Procurement Methods Thresholds (Estimated Cost in US Dollars) - Applicable to All of the Projects Managed by the Project Implementation Unit at the Ministry of Health**

<b>Prior Review - Thresholds for Procurement Methods</b>				
Procurement Type	High Risk (\$000)	Substantial Risk (\$000)	Moderate Risk (\$000)	Low Risk (\$000)
Works	<b>5,000</b>	<b>10,000</b>	<b>15,000</b>	<b>20,000</b>
Goods, IT & Non-Consulting Services	<b>1,500</b>	<b>2,000</b>	<b>4,000</b>	<b>6,000</b>
Consultants (Firms)	<b>500</b>	<b>1,000</b>	<b>2,000</b>	<b>4,000</b>
Individual Consultants	<b>200</b>	<b>300</b>	<b>400</b>	<b>500</b>

Notes on Prior Review Thresholds:

1. All procurement under direct contracting and selection of consultants on a single source basis generally subject to Bank's Prior, except for very small value procurement which would have been pre-approved by the Bank and reflected in the approved Procurement Plan to follow PO Review procedures.
2. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and Financial Management (FM) Specialists.
3. Irrespective of the thresholds and category of risk, the Terms of Reference for selection of all consultants (firms or individuals), whether under prior or post reviews shall be cleared by the Bank.

**Prequalification.** Not expected for the packages of works/goods packages in the procurement plan.

**Proposed Procedures for CDD Components: Not Applicable**

**Reference to (if any) Project Operational/Procurement Manual:** The IFISH team will prepare Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

**Any Other Special Procurement Arrangements: None**

1. Hiring of a Construction firm to build the New Redemption Hospital (Phase 2) with an estimated amount US\$ 3,400,000.00
2. Procurement and installation of Equipment for both New Redemption Hospital (Phase 1 & 2) with an estimated amount of US\$ 1,500,000.00
3. Purchase of Essential Life Saving Commodities for 25 Public Hospitals with an estimated amount of US\$ 737,640.00
4. Hiring a Design and Supervision firm for the New Redemption Hospital (Phase 2) with an estimated amount US\$ 340,000.00
5. Hiring of International Procurement Specialist with an estimated US\$ 136,600.00
6. Hiring of Office Assistance-1 with an estimated amount of US\$ 3,500.00
7. Hiring of Office Assistance-2 with an estimated amount of US\$ 3,500.00
8. Hiring of Procurement Clerk with an estimated amount of US\$ 3,500.00
9. Hiring of Administrative Assistance with an estimated amount of US\$ 7,350.00
10. Hiring of Finance Manager with an estimated amount of US\$ 22,470.00
11. Hiring of Program Assistant with an estimated amount of US\$ 10,500

**Procurement Packages/Plan with Procurement Arrangements and Time Schedule:** as per the Table below:

**b) PROCUREMENT PLAN**

**Works**

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimated Cost in US\$	Selection Method/ Market Approach	Review by Bank (Prior / Post)	Expected date of bid submission	Expected Contract Signature Date	Expected Completion Date	Comments
1.	Hiring of a Construction firm to build the New Redemption Hospital (Phase 2)	3,400,000	RFB/Open-International	Post	27 Nov 2021	31 Jan 2022	30 July 2022	RFB; Opened Competition
<b>Sub-Total</b>		<b>US\$ 3,400,000.00</b>						

**Goods and Non-Consulting Services**

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimated Cost in US\$	Selection Method/ Market Approach	Review by Bank (Prior / Post)	Expected date of bid submission	Expected Contract Signature Date	Expected Completion Date	Comments
1	Procurement and installation of Equipment for both New Redemption Hospital (Phase 1 & 2)	1,500,000	RFB	Post	22 Jan 22	28 Mar 22	24 Sept 22	RFB; Opened Competition
2	Purchase of Essential Life Saving Commodities for 25 Public Hospitals	737,640.00	RFB	Post	16 Jan 22	22 Mar 22	18 Sept 22	RFB; Opened Competition
<b>Sub-Total</b>		<b>US\$ 2,237,640.00</b>						

**Consultancy Services**

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimated Cost in US\$	Selection Method / Market Approach	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date	Expected Completion Date	Comments
1.	Hiring a Design and Supervision firm for the New	340,000.00	RFP/QCBS	Post	20 Aug 21	04 Jan 22	04 Jan 2023	ToR to be submit to IDA for review and No Objection

	Redemption Hospital (Phase 2)							
2.	Hiring of International Procurement Specialist	136,600.00	RFP	Post	12 Sept 21	12 Nov 21	11 May 22	ToR is to be submitted to IDA for review and No Objection
3.	Hiring of Finance Manager	22,470.00	INDV,DIR	Post	N/A	29 Nov 21	28 May 22	TOR, Justification, minutes of contract negotiation, and draft contract are to be submitted to IDA for Review and No Objection.
<b>Sub-Total</b>		<b>US\$ 499,070.00</b>						
<b>Total</b>		<b>US\$ 6,136,710.00</b>						

## **GENERAL NOTES**

### **1. Operational Costs:**

These are expenditures incurred by the Recipient to finance: (i) the salaries of locally contracted support staff of the Project entities and units involved in Project implementation (excluding civil servants) and state contributions thereon; (ii) per diem and travel expenses of the operational staff performing their responsibilities under the Project; (iii) fuel and vehicle maintenance and insurance; (iv) communication technology (including, without limitation, internet and telephone) and maintenance of equipment; (v) rental expenses and utilities; (vi) building security and maintenance; (vii) translations services, photocopies and publications; (viii) bank commissions; and (ix) utilities and office supplies as defined in the FA.

## **Appendix 1**

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: \_

Invitation of Bids/Proposals No. \_\_\_\_\_

To: \_\_\_\_\_

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines<sup>1</sup> in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension,

<sup>1</sup>Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.



early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;<sup>2</sup> (ii) to be a nominated<sup>3</sup> sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to

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<sup>2</sup> For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

<sup>3</sup> A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

inspect<sup>4</sup> all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: \_\_\_\_\_

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: \_\_\_\_\_

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<sup>4</sup> Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

**PROCUREMENT PLAN** Liberia : Institutional Foundations to Improve Services For Health

**General Information**

**Country:** Liberia **Bank's Approval Date of the Original Procurement Plan:** 2021-08-31  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-05-23)  
**Project ID:** P169641 **GNP Date:**  
**Project Name:** Institutional Foundations to Improve Services For Health  
**Loan / Credit No.:** IDA / 66460, IDA / 72070  
**Executing Agency:** Ministry of Health and Social Welfare

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LR-MOHSW-244310-CW-RFB / Hiring of a Construction firm to build the New Redemption Hospital (Phase 2)	IDA / 66460	Component 1: Improved service delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	3,400,000.00	0.00	Canceled																		2022-07-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
LR-MOHSW-244512-GO-RFB / Purchase of Essential Life Saving Commodities for 25 Public Hospitals	IDA / 66460	Component 1: Improved service delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		737,640.00	0.00	Canceled					2021-11-30																
LR-MOHSW-268853-GO-RFQ / Purchase of Laptop Computers for use by Staff of the Project Implementation Unit	IDA / 66460	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,500.00	0.00	Signed																					
LR-MOHSW-282066-GO-RFQ / Purchase of Genuine Microwaves for Office Suite and Anti Virus	IDA / 66460	Component 3: Project Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		6,000.00	0.00	Under Implementation																					
LR-MOHSW-337912-GO-RFQ / Purchase of HIFs and CHAs Drug boxes (Gbarpolu and Grand Cape Mount Counties)	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,110.00	0.00	Pending Implementation																					
LR-MOHSW-339135-GO-RFQ / Purchase of CHAs Assorted Materials (Rain gear including boots, back packs, life jackets, vest, & solar torch lights)	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,005.00	0.00	Under Implementation																					
LR-MOHSW-339114-GO-RFB / Procurement of RMANCARI Products	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Bids	Open - International	Single Stage - One Envelope		267,867.00	0.00	Under Implementation					2023-02-06	2023-06-11															
LR-MOHSW-339169-GO-RFB / Procurement of Essential Medicines and Supplies	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,227,866.00	0.00	Under Implementation					2023-02-06	2023-06-09															
LR-MOHSW-339160-GO-RFB / Purchase of Nutritional Products for Malnourished Children	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Bids	Open - International	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2023-02-15																
LR-MOHSW-339109-GO-RFB / Purchase of Assorted Vehicles to Support County Health Teams, Hospitals, and Key MOH Health Service Delivery Facilities	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Bids	Open - International	Single Stage - One Envelope		856,478.00	0.00	Under Implementation					2023-02-06	2023-04-24															
LR-MOHSW-339091-GO-RFQ / Procurement of Assorted Office Equipment and Furniture (4 Laptops, Camera, Desk and 4 Chairs, Cabinets, Projectors and Television Monitors) for the PIU	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,200.00	0.00	Pending Implementation																					
LR-MOHSW-339089-GO-RFQ / Procurement of Vehicles for use by PIU, Aid Management Unit, SCMU, M&E, HR Unit and G&CSU	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		400,000.00	0.00	Under Implementation																					
LR-MOHSW-339121-GO-RFQ / Procurement of Assorted Office Equipment to Support Birth Registration Centers	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,300.00	0.00	Pending Implementation																					
LR-MOHSW-338023-GO-RFQ / Procurement of supplies for birth Registration	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,900.00	0.00	Pending Implementation																					
LR-MOHSW-341085-GO-DIR / Procurement of Vaccines - Antigen & Injection supplies	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Direct Selection	Direct - International			856,478.00	0.00	Signed					2023-02-05	2023-02-09															
LR-MOHSW-339150-GO-RFQ / The Procurement and Distribution of Community Health Commodities for Gbarpolu and Grand Cape Mount Counties	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,718.00	0.00	Under Implementation																					
LR-MOHSW-341250-GO-RFQ / Purchase of Vehicle for ASRH Coordination and Monitoring	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																					
LR-MOHSW-339120-GO-RFQ / Purchase of Assorted Office Equipment for use by Adolescent, Community Health, Warehouse, Procurement Unit, and M & E Units	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Request for Quotations	Open - National	Single Stage - One Envelope		61,629.00	0.00	Pending Implementation																					



LR-MOHSW-243504-CS-INDV / Hiring of Program Assistant	IDA / 66460	Component 3: Project Management	Post	Individual Consultant Selection	Limited		10,500.00	0.00	Pending Implementation	2021-09-15		2021-09-20		2021-10-11		2021-11-15		2022-05-14	
LR-MOHSW-244305-CS-INDV / Hiring of International Procurement Specialist	IDA / 66460	Component 3: Project Management	Prior	Individual Consultant Selection	Open		136,600.00	0.00	Under Implementation	2021-09-30	2022-05-27	2021-11-18	2023-03-28	2021-12-09		2022-01-13		2022-07-12	
LR-MOHSW-253743-CS-CDS / Hiring of National Verification Agency (NVA) to Conduct Q&QA Services at PBF Hospitals	IDA / 66460	Component 1: Improved service delivery	Post	Direct Selection	Direct		500,000.00	497,752.53	Completed	2021-09-16	2021-09-16	2021-09-19	2021-09-18			2021-09-27	2021-11-08	2022-03-26	2022-04-14
LR-MOHSW-264035-CS-CDS / Hiring of Procurement Assistant	IDA / 66460	Component 3: Project Management	Post	Direct Selection	Direct		7,350.00	22,683.12	Signed	2021-11-21	2021-11-19	2021-12-01	2021-12-02			2022-02-04	2021-12-05	2022-08-03	
LR-MOHSW-264048-CS-CDS / Hiring of PBF Technical Assistant	IDA / 66460	Component 1: Improved service delivery	Post	Direct Selection	Direct		158,758.92	0.00	Signed	2021-11-21	2021-11-19	2021-12-01	2021-12-02			2022-02-04		2022-08-03	
LR-MOHSW-282071-CS-CDS / Hiring of Procurement Officer for the PIU	IDA / 66460	Component 3: Project Management	Post	Direct Selection	Direct		26,470.62	26,469.00	Signed	2022-03-14	2022-03-09	2022-03-24	2022-03-16			2022-05-28	2022-03-25	2022-11-24	
LR-MOHSW-282049-CS-CDS / Hiring of Infrastructure Specialist	IDA / 66460	Component 3: Project Management	Post	Direct Selection	Direct		46,680.00	49,014.72	Signed	2022-03-02	2022-03-09	2022-03-12	2022-03-14			2022-05-16	2022-03-25	2022-11-12	
LR-MOHSW-282050-CS-CDS / Hiring of Program Officer	IDA / 66460	Component 3: Project Management	Post	Direct Selection	Direct		25,000.02	25,000.02	Signed	2022-03-20	2022-03-09	2022-03-30	2022-03-14			2022-06-03	2022-03-25	2022-11-30	
LR-MOHSW-338200-CS-INDV / Hiring of a Local Consultant to Revise, Consolidate, and Finalize the Curriculum for Competence Training of Nurses and Midwives	IDA / 72070	Component 2: Institutional strengthening to address key binding constraints	Post	Individual Consultant Selection	Open - National		5,400.00	0.00	Under Implementation	2023-03-06	2023-05-02	2023-04-24		2023-05-15		2023-06-19		2023-12-16	
LR-MOHSW-339092-CS-CDS / Direct Hiring the Services of the GAC to Conduct Annual Financial Audit of the Project	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Direct Selection	Direct - National		25,000.00	0.00	Pending Implementation	2023-02-28		2023-03-10				2023-05-14		2023-11-10	
LR-MOHSW-339179-CS-CDS / Direct Hiring of Deputy PIU Manager	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Direct Selection	Direct - National		18,301.00	0.00	Pending Implementation	2023-06-05		2023-06-15				2023-08-19		2024-02-15	
LR-MOHSW-339265-CS-CDS / Administrative and Finance Officer	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Direct Selection	Direct - National		11,111.00	0.00	Pending Implementation	2023-06-05		2023-06-15				2023-08-19		2024-02-15	
LR-MOHSW-339273-CS-INDV / Program Officer	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Individual Consultant Selection	Open - National		33,333.00	0.00	Under Implementation	2023-02-06	2023-05-01	2023-03-27		2023-04-17		2023-05-22		2023-11-18	
LR-MOHSW-339267-CS-CDS / Program Assistant	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Direct Selection	Direct - National		15,600.00	0.00	Pending Implementation	2023-05-01		2023-05-11				2023-07-15		2024-01-11	
LR-MOHSW-356715-CS-INDV / Hire Consulting service for PBF data base and dashboard	IDA / 72070	Component 3: Project Management	Post	Individual Consultant Selection	Open - International		250,095.00	0.00	Under Implementation	2023-04-30	2023-04-10	2023-06-18		2023-07-09		2023-08-13		2024-02-09	
LR-MOHSW-358956-CS-INDV / Hiring of Program Assistant	IDA / 72070	Component 4: Contingency Emergency Response Component	Post	Individual Consultant Selection	Open - National		15,600.00	0.00	Under Implementation	2023-05-19	2023-04-30	2023-07-07		2023-07-28		2023-09-01		2024-02-28	
LR-MOHSW-339178-CS-INDV / Hiring of PBF Primary Officer	IDA / 72070	Component 3: Project Management	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Under Implementation	2023-02-15	2023-05-26	2023-04-05		2023-04-26		2023-05-31		2023-11-27	
LR-MOHSW-339177-CS-INDV / Hiring of PBF Secondary Officer	IDA / 72070	Component 3: Project Management	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Under Implementation	2023-02-15	2023-05-26	2023-04-05		2023-04-26		2023-05-31		2023-11-27	

## **PROCUREMENT PLAN (Textual Part)**

**Project information: Nepal- Strategic Road Connectivity and Trade Improvement Project (P170409)**

**Project Implementation agency: Department of Roads**

**Date of the Procurement Plan: 2020/03/16**

**Period covered by this Procurement Plan: 2020/03/16 - 2021/09/15**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** *In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used with applicable caveats as follows.*

**National Procurement Procedures:** *These procedures are applicable for the procurement of goods, works and non-consulting services only. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower uses its own national open competitive procurement arrangements as set forth in Nepal’s Public Procurement Act, 2007, as amended by Amendment 2073 (2016) – (1st Amendment) and the Public Procurement Regulation, 2007, as amended by Amendment 2076 (2019) – (9th Amendment), such arrangements shall be subject to paragraph 5.4 of the Bank’s Procurement Regulations and the following conditions:*

- 1) *Model bidding documents, including contract conditions agreed with the Bank (as amended from time to time), shall be used. Bidding documents shall be made available, by mail or in person, or through e-GP portal to all who are willing to pay the required fee.*
- 2) *The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations;*
- 3) *The request for bids / request for proposals document shall require that Bidders / Proposers submitting Bids / Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.*
- 4) *Qualification criteria (in case pre-qualifications were not carried out) shall be stated in the bidding documents for all contracts, irrespective of the value, and if a registration process is required, a foreign firm declared as the lowest evaluated bidder shall be given a reasonable opportunity to register, without let or hindrance.*
- 5) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.*
- 6) *Performance security should be an amount of five (5) to ten (10) percent of the contract price and shall not be increased merely based on comparison of the bid price of awarded bidders with the pre-bid cost estimate.*
- 7) *If a contract is terminated because of fundamental breach of contract by the contractor, the amount to be recovered from the contractor representing the employer's additional costs for completing the contract shall be provisioned as agreed with the Bank in model bidding documents.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable.*

***Procurement of Second-Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – *Not Applicable*

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: *is applicable for those contracts identified in the Procurement Plan tables;*

Works: *is applicable for those contracts identified in the Procurement Plan tables*



**PROCUREMENT PLAN**  
**Nepal : Nepal Strategic Road Connectivity and Trade Improvement Project**

**General Information**  
**Country:** Nepal **Bank's Approval Date of the Original Procurement Plan:** 2020-03-26  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P170409 **GPN Date:** 2020-06-01  
**Project Name:** Nepal Strategic Road Connectivity and Trade Improvement Project  
**Loan / Credit No.:** IDA / 66730, /  
**Executing Agency:** Department of Roads

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SRCTIP-DOR-W-NM-ICB-1 / Improvement of Nagdhunga-Naubise - Mugling Road and Bridges [CH: 0+000 Km to C H: 12+260 Km, Tribhuban Highway]	IDA / 66730	Regional Road Connectivity Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				20,000,000.00	10,876,546.30	Signed	2020-03-30	2020-05-18	2020-07-14	2021-07-29	2020-08-11	2021-09-22	2020-04-15	2020-10-21			2020-10-10	2021-11-25	2020-11-09	2022-03-12	2021-01-16	2022-04-13	2029-01-16
SRCTIP-DOR-W-NM-ICB-2 / Improvement of Nagdhunga-Naubise - Mugling Road and Bridges [CH: 0+000 Km to C H: 43+540 Km, Prithvi Highway]	IDA / 66730	Regional Road Connectivity Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				84,000,000.00	43,987,346.00	Signed	2020-03-30	2020-05-18	2020-07-14	2021-07-29	2020-08-11	2021-09-22	2020-04-15	2020-10-21			2020-10-10	2021-11-25	2020-11-09	2022-03-12	2021-01-16	2022-04-28	2029-01-16
SRCTIP-DOR-W-NM-ICB-3 / Improvement of Nagdhunga-Naubise - Mugling Road and Bridges [CH: 43+542 Km to C H: 82+403 Km, Prithvi Highway]	IDA / 66730	Regional Road Connectivity Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				72,300,000.00	0.00	Under Implementation	2020-05-31	2021-03-06	2020-09-14	2022-04-12	2020-10-12	2022-05-05	2020-06-16	2021-03-23			2020-12-11	2022-07-04	2021-01-10	2022-09-21	2021-03-19		2029-03-19
SRCTIP-DOR-WPM-RDBKT-NC B-01 / Periodic Maintenance of Khawa-Lamidanda Road, NH34-011, Bhaktapur Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,140,000.00	1,140,739.75	Signed					2021-01-24	2021-03-05	2021-01-25	2021-03-05			2021-02-25	2021-04-08	2021-04-06	2021-05-07	2021-05-05	2021-05-28	2022-07-29
SRCTIP-DOR-WPM-RDBRT-NC B-02 / Periodic Maintenance of Mawa-Harichand NH01-006, Budhi Khola-Itahari NH01-008, Itahari-Sakhawa Gachhi NH01-009, Baga Camp - Bhesetar NH01-007, Biratnagar Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,180,000.00	779,881.01	Signed					2021-01-24	2021-03-16	2021-01-25	2021-03-16			2021-02-25	2021-04-18	2021-04-10	2021-06-20	2021-05-09	2021-07-21	2022-08-02
SRCTIP-DOR-WPM-RDCHN-NC B-03 / Periodic Maintenance of Banke-Nawalpur NH01-024, Nawalpur-Bagmati NH01-025, Bagmati-Chandranigahpur NH01-026, Chandranigahpur Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,060,000.00	862,667.17	Signed					2021-01-24	2021-04-16	2021-01-25	2021-04-20			2021-02-25	2021-05-17	2021-04-10	2021-06-25	2021-05-09	2021-07-12	2022-08-02
SRCTIP-DOR-WPM-RDCHR-NC B-04 / Periodic Maintenance of Dolgaat - Chaudara NH31-001, Charikot Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				910,000.00	901,985.77	Signed					2021-01-24	2021-03-01	2021-01-25	2021-03-01			2021-02-25	2021-04-04	2021-04-10	2021-04-25	2021-05-09	2021-05-11	2022-08-02
SRCTIP-DOR-WPM-RDONG-NC B-05 / Periodic Maintenance of Lamahi-Ameliya, NH01-057, Dang Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,020,000.00	654,835.57	Signed					2021-01-24	2021-03-07	2021-01-25	2021-03-07			2021-02-25	2021-04-08	2021-04-10	2021-05-24	2021-05-09	2021-06-18	2022-08-02
SRCTIP-DOR-WPM-RDOSB-NC B-06 / Periodic Maintenance of Khurket - Banke Khola, NH13-005, Dhulikel Bardibas Road	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,220,000.00	978,900.31	Signed					2021-01-24	2021-03-08	2021-01-25	2021-03-16			2021-02-25	2021-04-09	2021-04-06	2021-05-16	2021-05-05	2021-07-01	2022-07-29
SRCTIP-DOR-WPM-RDKTM-NC B-07 / Periodic Maintenance of Bambari-Budhanikanta F02503, Tinkune-Koteswar NH34-002, Koteswar-Manohara bridge NH34-003, Kathmandu Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,260,000.00	998,979.53	Signed					2021-01-24	2021-03-03	2021-01-25	2021-03-03			2021-02-25	2021-04-04	2021-04-06	2021-05-20	2021-05-05	2021-06-15	2022-07-29
SRCTIP-DOR-WPM-RDMHN-NC B-08 / Periodic Maintenance of Sukhad Choraha-Atariya NH01-066, Atariya-Mohana River NH01-067, Mohana River-Dajji NH01-068, Mahendranagar Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,370,000.00	810,057.38	Signed					2021-01-24	2021-04-13	2021-01-25	2021-04-20			2021-02-25	2021-05-20	2021-04-06	2021-06-22	2021-05-05	2021-07-05	2022-07-29
SRCTIP-DOR-WPM-RDNPL-NC B-09 / Periodic Maintenance of Khari Khola-Kohalpur NH01-060, Nepalgunj Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				870,000.00	666,130.11	Signed					2021-01-24	2021-03-16	2021-01-25	2021-03-16			2021-02-25	2021-04-16	2021-04-10	2021-05-24	2021-05-09	2021-06-17	2022-08-02
SRCTIP-DOR-WPM-RDSRK-NC B-11 / Periodic Maintenance of Kalakholi Gaun (DB) - Saini NH58-013, Guras (DB) - Chupra (NH02) NH60-002, Dalesh - Pallo Kalimati NH60-003, Surkhet Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,120,000.00	934,336.45	Signed					2021-01-24	2021-03-30	2021-01-25	2021-03-30			2021-02-25	2021-04-30	2021-04-10	2021-08-05	2021-05-09	2021-09-09	2022-08-02
SRCTIP-DOR-WPM-RDPKR-NC B-10 / Periodic Maintenance of Bindebassini-Yamdi bridge F04202, Waling-Syangja NH47-010, Syangja-Kubinde NH47-011, Syangja-Kubinde NH47-011, Pokhara municipality boundary-Prithvichok NH47-013, Pokhara Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,330,000.00	0.00	Cancelled					2021-01-24	2021-03-03	2021-01-25	2021-03-03			2021-02-25	2021-04-04	2021-04-10		2021-05-09		2022-08-02
SRCTIP-DOR-WPM-RDPKR-NC B-10-RE / Periodic Maintenance of Bindebassini-Yamdi bridge F04202, Waling-Syangja NH47-010, Syangja-Kubinde NH47-011, Syangja-Kubinde NH47-011, Pokhara municipality boundary-Prithvichok NH47-013, Pokhara Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,330,000.00	1,151,413.21	Signed					2021-08-20	2021-08-24	2021-08-21	2021-08-24			2021-09-21	2021-09-24	2021-11-04	2022-01-04	2021-12-03	2022-02-20	2023-02-26





SRCTIP-DOR-CS-CQ5-7 / Procurement of Consulting Service for the Detail Design of Training Center of Department of Roads at Calicut.	/	Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2020-06-05	2020-07-17	2020-06-12		2020-07-26					2020-09-09	2020-10-21	2021-01-19				
SRCTIP-DOR-CS-QCBS-7 / Procurement of Consulting Service for Detailed Design and Technical Support Consultant for Research and Training Centre at Calicut.	IDA / 66730	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - National		80,000.00	26,434.15	Signed	2020-07-27	2020-07-28	2020-08-03	2020-08-11	2020-09-16	2021-01-29		2020-10-14	2021-02-28	2020-11-13	2021-04-19	2020-12-18	2021-04-29	2021-01-29	2021-06-11	2024-01-29
SRCTIP-DOR-CS-QCBS-11 / Consulting Service to carry out Road User Satisfaction Survey and Preparation of Necessary Reports	IDA / 66730	Regional Road Connectivity Improvement	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Under Implementation	2020-12-24	2020-12-22	2020-12-29	2020-12-25	2021-02-26	2021-04-16		2021-03-28	2021-07-06	2021-04-27	2021-07-28	2021-06-01	2021-08-18	2021-07-13		2027-04-13
SRCTIP-MOPIT-CS-QCBS-19 / Procurement of Consultancy Services of Project Management Consultants (PMC) for Road Safety Management (MOPIT) under SRCTIP	IDA / 66730	Regional Road Connectivity Improvement	Prior	Quality And Cost-Based Selection	Open - International		1,186,000.00	0.00	Under Implementation	2021-08-11	2021-08-24	2021-08-21	2021-08-30	2021-11-04	2022-04-19		2022-01-03	2022-07-08	2022-02-07	2022-10-31	2022-04-01	2023-01-06	2022-05-23		2025-05-07
SRCTIP-DOR-CS-QCBS-28 / Transportation Advisory Services under SRCTIP	IDA / 66730	Regional Road Connectivity Improvement	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Implementation	2022-07-07	2022-07-08	2022-08-06	2022-08-23	2022-09-19	2023-02-16		2022-10-31	2023-04-06	2022-11-30		2023-01-04		2023-02-08		2025-07-27
SRCTIP-DOR-RAMS-CS-QCBS-29 / Project Management Consultant for Road Asset Management System development	IDA / 66730	Regional Road Connectivity Improvement	Prior	Quality And Cost-Based Selection	Open - International		1,654,611.91	0.00	Under Implementation	2022-07-13	2022-07-21	2022-07-28	2022-07-25	2022-09-11	2023-02-07		2022-10-23	2023-04-04	2022-11-22		2022-12-27		2023-02-09		2028-02-08
SRCTIP-DOR-TESP-CS-QCBS-30 / Procurement of Training and Employment Service Provider Under SRCTIP	IDA / 66730	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - National		350,000.00	0.00	Under Implementation	2022-09-26	2022-12-18	2022-10-17	2023-01-02	2022-11-30	2023-02-24		2022-12-28	2023-04-05	2023-01-27		2023-03-03		2023-04-07		2024-10-06
SRCTIP-DOR-KDP-CS-QCBS-31 / Procurement of Consulting Service for Construction Supervision of Improvement/Upgrading of Kamala - Dhalakshar - Bagmati Road Section (7.6702Km) of Mahendra High	IDA / 66730	Regional Road Connectivity Improvement	Prior	Quality And Cost-Based Selection	Open - International		5,990,000.00	0.00	Under Implementation	2023-01-15	2023-01-31	2023-01-22	2023-03-01	2023-04-07	2023-06-28		2023-05-19		2023-06-18		2023-08-04		2023-09-08		2031-09-07

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SRCTIP-DOR-NM-CS-IND-4 / Procurement Evaluation Panel Expert - 1	/	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Open		110,000.00	0.00	Canceled	2020-04-07	2020-04-29	2020-05-04		2020-05-25		2020-05-31		2021-05-31		
SRCTIP-DOR-NM-CS-IND-5 / Procurement Panel Expert - 2	/	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Open		110,000.00	0.00	Canceled	2020-04-07	2020-04-30	2020-05-04		2020-05-25		2020-05-31		2021-05-31		
SRCTIP-DOR-NM-CS-IND-4 / Procurement of Individual Consultant: Procurement Evaluation Panel Expert-1	IDA / 66730	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Open		123,000.00	98,281.75	Signed	2020-07-16	2020-07-21	2020-09-19	2021-01-08	2020-09-28	2021-02-23	2020-10-29	2021-03-11		2021-10-29	
SRCTIP-DOR-NM-CS-IND-5 / Procurement of Individual Consultant: Procurement Evaluation Panel Expert - 2;	IDA / 66730	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Open		123,000.00	0.00	Under Implementation	2020-07-16	2020-07-21	2020-09-19		2020-09-28		2020-10-29		2021-10-29		
SRCTIP-DOR-S-IND-8 / Procurement of Individual Consultant (Technical Advisor for Road Asset and Road Maintenance Management Specialist)	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Limited		30,000.00	30,218.02	Signed	2020-08-10	2020-08-10	2020-08-13	2020-09-11	2020-09-03	2020-11-26	2020-09-22	2020-12-11		2021-09-22	
SRCTIP-DOR-CS-IND-9 / Procurement of Individual Consultant: Occupational Health and Safety Specialist [OHSS]	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open		45,000.00	0.00	Canceled	2020-11-05	2020-11-02	2020-12-22		2021-01-12		2021-02-05		2024-07-19		
SRCTIP-DOR-CS-IND-10 / Procurement of Individual Consultant: Gender Specialist [GS]	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open		45,000.00	0.00	Canceled	2020-11-05	2020-11-02	2020-12-22		2021-01-12		2021-02-05		2024-07-19		
SRCTIP-DOR-CS-IND-10 / Procurement of Individual Consultant: Gender Specialist [GS]	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open		105,000.00	0.00	Under Implementation	2021-01-25	2021-01-29	2021-03-03		2021-03-24		2021-04-28		2026-04-28		
SRCTIP-MOPIT-CS-IND-12 / Consulting Service of Individual Consultant [TECHNICAL ADVISOR (ROAD SAFETY)]	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Under Implementation	2021-02-17	2021-03-07	2021-02-22		2021-03-15		2021-03-28		2024-03-27		
SRCTIP-DOR-CS-IND-13 / Procurement of Individual Consultant - Financial Management Consultant (FMC)	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Open		18,500.00	16,237.14	Signed	2021-04-05	2021-04-08	2021-05-10	2021-09-21	2021-05-20	2021-10-03	2021-06-10	2021-11-04		2024-06-09	
SRCTIP-DOTM-CS-IND-14 / Technical Advisor for Road Transport Safety Activities under DOTM and NRSC	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Open		67,000.00	0.00	Under Implementation	2021-04-16	2021-04-21	2021-05-27		2021-05-31		2021-06-18		2023-06-18		
SRCTIP-DOR-CS-IND-15 / Social Development Advisor (SDA) for Planning and Implementation of Social Safeguard Activities as Capacity Enhancement of GESU, DoR	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Open		37,000.00	31,369.90	Signed	2021-04-25	2021-04-21	2021-06-15	2021-12-23	2021-06-19	2022-01-06	2021-07-07	2022-02-01		2023-07-07	
SRCTIP-DOR-CS-IND-16 / Environmental Advisor (EA) for Planning and Implementation of Environmental Safeguard Activities as Capacity Enhancement of GESU, DoR	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Open		37,000.00	31,392.56	Signed	2021-04-25	2021-04-21	2021-06-15	2021-11-24	2021-06-19	2021-12-14	2021-07-07	2022-02-14		2023-07-07	

SRCTIP-DOR-CS-IND-20 / Procurement of Individual Consultant: Procurement Specialist [PS]	IDA / 66730	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Direct	12,500.00	9,754.33	Signed	2021-07-27	2021-07-28	2021-07-31	2021-07-29	2021-08-03	2021-08-06	2021-08-09	2021-08-09	2022-01-06	
SRCTIP-DOR-CS-IND-21 / Geotechnical Engineering Expert (GEE) at DOR-GESU	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Open	50,000.00	44,544.16	Signed	2021-07-29	2021-08-02	2021-09-16	2021-11-01	2021-10-07	2021-11-02	2021-11-11	2021-11-30	2022-05-10	
SRCTIP-DOR-CS-IND-9 / Procurement of Individual Consultant: Occupational Health and Safety Specialist [OHSS]	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open	105,000.00	0.00	Canceled	2021-01-25	2021-01-29	2021-03-03		2021-03-24		2021-04-28		2026-04-28	
SRCTIP-DOR-CS-IND-9-2 / Procurement of Individual Consultant: Occupational Health and Safety Specialist [OHSS]	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open	105,000.00	0.00	Under Implementation	2021-08-11	2021-08-11	2021-10-02		2021-10-23		2021-11-20		2026-11-20	
SRCTIP-DOR-CS-IND-22 / Procurement of Individual Consultant: Procurement and Contract Management Specialist	IDA / 66730	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Open	200,000.00	103,211.78	Signed	2021-10-26	2021-10-31	2021-11-20	2021-12-28	2021-11-22	2022-01-03	2021-12-08	2022-01-25	2027-07-15	
SRCTIP-DOR-CS-IND-23 / Procurement of Individual Consultant: Social Development Expert/ Consultant	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open	170,000.00	0.00	Under Implementation	2021-10-25	2021-10-31	2021-11-19		2021-11-22		2021-12-12		2027-07-15	
SRCTIP-DOR-CS-IND-24 / Procurement of Individual Consultant: Environmental Safeguard Consultant	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open	170,000.00	69,591.15	Signed	2021-10-25	2021-10-31	2021-11-19	2022-01-10	2021-11-24	2022-01-24	2021-12-13	2022-02-08	2027-07-15	
SRCTIP-DOR-S-IND-25 / Procurement of Individual Consultant: Technical Advisor for Road Asset and Road Maintenance Management Specialist (National)	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Limited	70,000.00	57,566.54	Signed	2021-11-19	2021-11-21	2021-11-24	2021-12-09	2021-12-15	2022-01-13	2022-01-19	2022-02-01	2024-01-19	
SRCTIP-DOR-CS-IND-25 / Procurement of Individual Engineer for Slope Assessment Works in Naqthunaga- Naubise-Mugling Road	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Limited	15,000.00	58,000.48	Signed	2022-01-04	2022-01-06	2022-01-04	2021-12-09	2022-01-06	2022-01-13	2022-01-17	2022-02-01	2022-06-16	
SRCTIP-DOR-CS-IND-26 / Procurement of Individual Consultant: Junior Engineer for Slope Assessment Works in Naqthunaga- Naubise-Mugling Road	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Limited	5,000.00	0.00	Under Implementation	2022-01-04	2022-01-06	2022-01-05		2022-01-06		2022-01-17		2022-06-16	
SRCTIP-MOPIT-CS-IND-27 / CONSULTANCY SERVICES OF ROAD SAFETY ENGINEER FOR THE NATIONAL ROAD SAFETY COUNCIL	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Limited	13,000.00	0.00	Canceled	2022-03-13	2022-03-22	2022-03-18		2022-04-08		2022-05-13		2023-05-13	
SRCTIP-MOPIT-CS-IND-27-2 / ROAD SAFETY SUPPORT ENGINEER FOR NATIONAL ROAD SAFETY COUNCIL	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Limited	12,300.00	0.00	Under Implementation	2022-04-07	2022-04-15	2022-04-12		2022-05-03		2022-06-07		2023-06-07	
SRCTIP-DOR-CS-IND-32 / Procurement of Individual Consultant: Procurement Specialist [PS]	IDA / 66730	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Direct - National	12,500.00	0.00	Signed	2023-02-16	2023-02-22	2023-02-18	2023-02-28	2023-02-23	2023-03-16	2023-03-03	2023-06-04	2023-03-18	
SRCTIP-MOPIT-CS-IND-33 / ROAD SAFETY SUPPORT ENGINEER FOR NATIONAL ROAD SAFETY COUNCIL	IDA / 66730	Institutional Strengthening	Post	Individual Consultant Selection	Limited	11,230.00	0.00	Under Implementation	2023-05-26	2023-05-24	2023-05-31		2023-06-15		2023-06-29		2024-06-28	

# **STRENGTHENING DATA INFRASTRUCTURE TO CLOSE THE DIGITAL GAP IN ARGENTINA PROJECT (P178609)**

Requesting Unit: LCC7C

Responsible Unit: IDD07/GGIVP

Lending Instrument: Investment Project Financing

Net commitment: 200 M



## **PROCUREMENT PLAN (Textual Part)**

**Project information:** Sindh Water and Agriculture Transformation Project (SWAT) (P167596)

**Project Implementation agency(ies):** (i) Sindh Agriculture Department; (ii) Sindh Irrigation and Drainage Authority and (ii) Sindh Planning & Development Department - Project Coordination and Management Unit

**Date of the Procurement Plan:** October 2022

**Period covered by this Procurement Plan:** October 15, 2022 June 30 2024

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in public procurement rules such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for



reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is not allowed

# Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework<sup>1</sup>

Date: \_\_\_\_\_

Invitation of Bids/Proposals  
No. \_\_\_\_\_

To: \_\_\_\_\_

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines<sup>2</sup> in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

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<sup>1</sup>[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

<sup>2</sup>*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;<sup>3</sup> (ii) to be a nominated<sup>4</sup> sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect<sup>5</sup> all accounts, records, and other documents relating to

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<sup>3</sup> For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

<sup>4</sup>A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

<sup>5</sup>Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: \_\_\_\_\_  
\_\_\_\_\_

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: \_\_\_\_\_

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matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

**PROCUREMENT PLAN** Pakistan : Sindh Water and Agriculture Transformation Project (SWAT)

**General Information**  
**Country:** Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2023-05-23  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-05-23  
**Project ID:** P167596 **GPN Date:** 2022-03-31  
**Project Name:** Sindh Water and Agriculture Transformation Project (SWAT)  
**Loan / Credit No.:** IDA / 72550, IDA / 72540  
**Executing Agency:** Agriculture Supplies and Prices Department Government of Sindh

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-SAD-361441-GO-RFQ-009 / Procurement of Office Supplies & IT Equipment.	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2023-05-27								2023-06-16	2023-07-16
PK-SAD-361444-GO-RFQ-010 / Procurement of Office Furniture & Fixture	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2023-05-29								2023-06-24	2023-07-24
PK-SAD-363038-GO-RFQ-FER C-001 / Development of MIS and associated Systems, applications, and solutions for Flood Emergency Rehabilitation Component.	IDA / 72540	Component 5: Agricultural Flood Emergency Rehabilitation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2023-05-30								2023-07-02	2023-12-29
PK-SAD-361645-GO-RFQ-012 / Procurement of Motorcycles for all the Project Support Units (Extension, CSR, Agri Marketing, ADU, etc.)	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		145,000.00	0.00	Pending Implementation								2023-06-11								2023-07-01	2023-07-15
PK-SAD-361445-GO-RFQ-011 / Procurement of Project Vehicles for all the ADU - Project Support Units (Wings i.e. Extension, Research, CSA, CSR, Agri Marketing).	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation								2023-06-10								2023-07-11	2023-08-10

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PK-SAD-361436-CS-COS-008 / Hiring of Services for Third-Party Validation through the VR System against wheat seed cash subsidy distribution.	IDA / 72540	Component 6: Contingent Emergency Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2023-06-20								2023-08-15	2023-12-31

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SAD-361037-CS-QCBS-001 / Hiring of Project Implementation Support consultant for ADU SWAT.	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Quality And Cost-Based Selection	Open - International		1,600,000.00	0.00	Under Implementation	2023-06-04	2023-06-02	2023-06-25	2023-06-27	2023-07-10			2023-08-07			2023-08-17			2023-09-04		2023-09-17	2028-01-23	
PK-SAD-361831-CS-CQS / Hiring of Design and Supervision (Architect) Firm	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2023-06-30		2023-07-21		2023-09-03						2023-09-08			2023-09-18			2024-03-16	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SAD-361430-CS-INDV-003 / Hiring of Finance Manager - ADU	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Prior	Individual Consultant Selection	Open - National		100,000.00	0.00	Under Implementation	2023-06-07		2023-07-11		2023-08-01			2023-09-05		2028-01-10
PK-SAD-361177-CS-INDV-001 / Hiring of Program Implementation Advisor - ADU	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Individual Consultant Selection	Direct - National		192,000.00	0.00	Under Implementation	2023-06-04	2023-06-05	2023-06-14		2023-06-19			2023-06-28		2028-01-10
PK-SAD-361433-CS-INDV-006 / Hiring of FFS & Value Chain Specialist	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Under Implementation	2023-06-07	2023-06-05	2023-07-26		2023-08-16			2023-09-20		2028-01-10
PK-SAD-361434-CS-INDV-007 / Hiring of M&E Specialist	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Under Implementation	2023-06-07	2023-06-05	2023-07-26		2023-08-16			2023-09-20		2028-01-10
PK-SAD-361431-CS-INDV-004 / Hiring of Procurement Specialist	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Prior	Individual Consultant Selection	Open - National		100,000.00	0.00	Under Review	2023-06-07		2023-07-26		2023-08-16			2023-09-20		2028-01-10
PK-SAD-361432-CS-INDV-005 / Hiring of Social & Gender Specialist - ADU	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Under Implementation	2023-06-07	2023-06-05	2023-07-26		2023-08-16			2023-09-20		2028-01-10

PK-SAD-361179-CS-INDV-002 / Hiring of Environment Specialist - ADU	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Individual Consultant Selection	Direct - National		100,000.00	0.00	Under Implementation	2023-06-08	2023-06-05	2023-06-18		2023-07-09		2023-08-13		2028-01-10	
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## **PLAN DE PASSATION DE MARCHÉS (Texte)**

### **Information sur le Projet :**

*Nom du pays :* **Côte d'Ivoire**

*Nom du Projet :* **Projet Emploi Jeune et Développement des Compétences - Phase 3 (PEJEDEC - Phase 3)**

*No d'identification du projet :* **P172800**

*Agence d'exécution du Projet :* **Bureau de Coordination des Programmes Emploi (BCP-Emploi)**

*Date du plan de passation des marchés :*

- Plan original : 24/12/2021**
- Révision 1 : .../08/2022**

*Période couverte par ce plan de passation des marchés :* **mai 2022 - octobre 2023**

### **Préambule**

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

**Les Dossiers types de passation des marchés publics de la Banque** devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

**Procédures nationales de passation des marchés** : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées. « **Sans objet** »

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

**Crédit-bail tel que spécifié** au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « **Sans objet** »

**Achat de biens d'occasion** tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « **Sans objet** »

**Préférence nationale** telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : [**ne s'applique pas/s'applique pour les contrats indiqués dans les tableaux du Plan de passation des marchés**]

Travaux [**ne s'applique pas/s'applique pour les contrats indiqués dans les tableaux du Plan de passation des marchés**]











CI-BCP-EMPLOI-352187-CS-CQ5 / Recrutement d'un consultant firme pour la mise en œuvre du volet appui à la création d'AGR/MPPE au profit de 345 jeunes dans la Région du Balifing	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	205,275.00	0.00	Pending Implementation	2023-05-02	2023-05-23	2023-07-06	2023-08-05	2023-09-09	2025-09-08
CI-BCP-EMPLOI-352188-CS-CQ5 / Recrutement d'un consultant firme pour la mise en œuvre du volet appui à la création d'AGR/MPPE au profit de 280 jeunes dans le District Autonome d'Abidjan	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	166,600.00	0.00	Pending Implementation	2023-05-03	2023-05-24	2023-07-07	2023-08-06	2023-09-10	2025-09-09
CI-BCP-EMPLOI-352189-CS-CQ5 / Recrutement d'un consultant firme pour la mise en œuvre du volet appui à la création d'AGR/MPPE au profit de 386 jeunes dans la Région du Bouakani	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	229,670.00	0.00	Pending Implementation	2023-05-05	2023-05-26	2023-07-09	2023-08-08	2023-09-12	2025-09-11
CI-BCP-EMPLOI-352190-CS-CQ5 / Recrutement d'un consultant firme pour la mise en œuvre du volet appui à la création d'AGR/MPPE au profit de 496 jeunes dans la Région du Cavally	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	295,120.00	0.00	Pending Implementation	2023-05-08	2023-05-29	2023-07-12	2023-08-11	2023-09-15	2025-09-14
CI-BCP-EMPLOI-352192-CS-CQ5 / Recrutement d'un consultant firme pour la mise en œuvre du volet appui à la création d'AGR/MPPE au profit de 497 jeunes dans la Région du Gôh	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	295,715.00	0.00	Pending Implementation	2023-05-10	2023-05-31	2023-07-14	2023-08-13	2023-09-17	2025-09-16
CI-BCP-EMPLOI-352195-CS-CQ5 / Recrutement d'un consultant firme pour la mise en œuvre du volet appui à la création d'AGR/MPPE au profit de 459 jeunes dans la Région du Guémon	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	273,105.00	0.00	Pending Implementation	2023-05-10	2023-05-31	2023-07-14	2023-08-13	2023-09-17	2025-09-16
CI-BCP-EMPLOI-352199-CS-CQ5 / Recrutement d'un consultant firme pour la mise en œuvre du volet appui à la création d'AGR/MPPE au profit de 428 jeunes dans la Région du Hambol	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	254,660.00	0.00	Pending Implementation	2023-05-10	2023-05-31	2023-07-14	2023-08-13	2023-09-17	2025-09-16
CI-BCP-EMPLOI-352200-CS-CQ5 / Recrutement d'un consultant firme pour la mise en œuvre du volet appui à la création d'AGR/MPPE au profit de 550 jeunes dans la Région de la Nawa	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	299,500.00	0.00	Pending Implementation	2023-05-10	2023-05-31	2023-07-14	2023-08-13	2023-09-17	2025-09-16
CI-BCP-EMPLOI-352207-CS-CQ5 / Recrutement d'un consultant firme pour la mise en œuvre du volet appui à la création d'AGR/MPPE au profit de 583 jeunes dans la Région du Pôh	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	299,800.00	0.00	Pending Implementation	2023-05-11	2023-06-01	2023-07-15	2023-08-14	2023-09-18	2025-09-17
CI-BCP-EMPLOI-352212-CS-CQ5 / Recrutement d'un consultant firme pour la mise en œuvre du volet appui à la création d'AGR/MPPE au profit de 559 jeunes dans la Région du Tchologo	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	298,900.00	0.00	Pending Implementation	2023-05-12	2023-06-02	2023-07-16	2023-08-15	2023-09-19	2025-09-18
CI-BCP-EMPLOI-352224-CS-CQ5 / Recrutement d'un consultant firme pour la mise en œuvre du volet appui à la création d'AGR/MPPE au profit de 722 jeunes dans la Région du Tonkpi	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	299,960.00	0.00	Pending Implementation	2023-05-15	2023-06-05	2023-07-19	2023-08-18	2023-09-22	2025-09-21
CI-BCP-EMPLOI-352231-CS-CQ5 / Recrutement d'un consultant firme pour la mise en œuvre du volet appui à la création d'AGR/MPPE au profit de 375 jeunes dans la Région du Worodougou	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	223,125.00	0.00	Pending Implementation	2023-05-17	2023-06-07	2023-07-21	2023-08-20	2023-09-24	2025-09-23
CI-BCP-EMPLOI-352344-CS-CQ5 / Recrutement d'un consultant firme pour la mise en œuvre du volet appui à la création d'AGR/MPPE au profit de 307 jeunes dans la Région du Folon	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	182,070.00	0.00	Pending Implementation	2023-05-24	2023-06-14	2023-07-28	2023-08-27	2023-10-01	2025-09-30
CI-BCP-EMPLOI-352347-CS-CQ5 / Recrutement d'un consultant firme pour la mise en œuvre du volet appui à la création d'AGR/MPPE au profit de 503 jeunes dans la Région de l'Agnéby-Tiassa	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	298,690.00	0.00	Pending Implementation	2023-05-23	2023-06-13	2023-07-27	2023-08-26	2023-09-30	2025-09-29
CI-BCP-EMPLOI-352367-CS-CQ5 / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 575 jeunes dans le District Autonome d'Abidjan	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	230,000.00	0.00	Pending Implementation	2023-05-02	2023-05-23	2023-07-06	2023-08-05	2023-09-09	2025-09-08
CI-BCP-EMPLOI-352368-CS-CQ5 / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 500 jeunes dans la Région du Bafing	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Pending Implementation	2023-05-03	2023-05-24	2023-07-07	2023-08-06	2023-09-10	2025-09-09
CI-BCP-EMPLOI-352369-CS-CQ5 / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 525 jeunes dans la Région du Bouakani	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National	210,000.00	0.00	Pending Implementation	2023-05-17	2023-06-07	2023-07-21	2023-08-20	2023-09-24	2025-09-23

CI-BCP-EMPLOI-352370-CS-CQS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 65 0 jeunes dans la Région du Centre	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National		260,000.00	0.00	Pending Implementation	2023-05-19	2023-06-09	2023-07-23							2023-08-22	2023-09-26	2025-09-25
CI-BCP-EMPLOI-352371-CS-CQS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 70 0 jeunes dans la Région du Centre	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National		280,000.00	0.00	Pending Implementation	2023-05-05	2023-05-26	2023-07-09							2023-08-08	2023-09-12	2025-09-11
CI-BCP-EMPLOI-352372-CS-CQS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 62 5 jeunes dans la Région du Gueson	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2023-05-11	2023-06-01	2023-07-15							2023-08-14	2023-09-18	2025-09-17
CI-BCP-EMPLOI-352373-CS-CQS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 60 0 jeunes dans la Région du Hambo	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National		240,000.00	0.00	Pending Implementation	2023-05-10	2023-05-31	2023-07-14							2023-08-13	2023-09-17	2025-09-16
CI-BCP-EMPLOI-352374-CS-CQS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 77 5 jeunes dans la Région de la Nawa	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National		299,700.00	0.00	Pending Implementation	2023-05-17	2023-06-07	2023-07-21							2023-08-20	2023-09-24	2025-09-23
CI-BCP-EMPLOI-352375-CS-CQS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 85 0 jeunes dans la Région du Poro	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National		299,960.00	0.00	Pending Implementation	2023-05-15	2023-06-05	2023-07-19							2023-08-18	2023-09-22	2025-09-21
CI-BCP-EMPLOI-352376-CS-CQS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 60 0 jeunes dans la Région du Sud-Cote	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National		240,000.00	0.00	Pending Implementation	2023-05-19	2023-06-09	2023-07-23							2023-08-22	2023-09-26	2025-09-25
CI-BCP-EMPLOI-352377-CS-CQS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 72 5 jeunes dans la Région du Tchologo	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National		290,000.00	0.00	Pending Implementation	2023-05-12	2023-06-02	2023-07-16							2023-08-15	2023-09-19	2025-09-18
CI-BCP-EMPLOI-352378-CS-CQS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 75 0 jeunes dans la Région du Tchoko	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National		299,790.00	0.00	Pending Implementation	2023-05-24	2023-06-14	2023-07-28							2023-08-27	2023-10-01	2025-09-30
CI-BCP-EMPLOI-352379-CS-CQS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 52 5 jeunes dans la Région du Woudouagu	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National		210,000.00	0.00	Pending Implementation	2023-05-08	2023-05-29	2023-07-12							2023-08-11	2023-09-15	2025-09-14
CI-BCP-EMPLOI-352387-CS-CQS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 67 5 jeunes dans la Région de l'Agadez/Tassa	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National		270,000.00	0.00	Pending Implementation	2023-05-20	2023-06-10	2023-07-24							2023-08-23	2023-09-27	2025-09-26
CI-BCP-EMPLOI-352412-CS-CQS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 45 0 jeunes dans la Région du Folon	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Open - National		180,000.00	0.00	Pending Implementation	2023-05-17	2023-06-07	2023-07-21							2023-08-20	2023-09-24	2025-09-23
CI-BCP-EMPLOI-352414-CS-OCBS / Recrutement d'un consultant firme pour la conception d'une interface de programmation d'applications (API) pour le système de Suivi Evaluation	IDA / 70340	Project Management and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Pending Implementation	2023-10-11	2023-11-01	2023-12-15			2024-01-12	2024-02-11			2024-03-17	2024-04-21	2024-10-18
CI-BCP-EMPLOI-358379-CS-CQS / Recrutement d'un consultant firme pour l'évaluation de la phase pilote de la réforme de l'apprentissage	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivorian Youth	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-06-21	2023-07-12	2023-08-25							2023-09-24	2023-10-29	2024-04-26
CI-BCP-EMPLOI-358877-CS-CQS / Recrutement d'un consultant firme pour la formation des agents de l'AEJ à la réalisation de l'audit qualité	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivorian Youth	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2023-07-31	2023-08-21	2023-10-04							2023-11-03	2023-12-08	2024-06-05
CI-BCP-EMPLOI-363026-CS-CQS / Recrutement d'un consultant firme pour une assistance technique aux Régions/Districts en vue du suivi des prestataires d'exécution	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Consultant Qualification Selection	Limited		297,000.00	0.00	Pending Implementation	2023-07-27		2023-08-10							2023-09-09	2023-10-14	2024-10-13

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CI-BCP-EMPLOI-351722-CS-1 NDV / Recrutement d'un consultant individuel pour l'appui à la rédaction de textes d'application de la loi sur l'ETFP A	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoirian Youth	Post	Individual Consultant Selection	Open - National		12,000.00	0.00	Under Implementation	2023-05-16	2023-06-23	2023-07-04	2023-07-25	2023-08-29	2023-10-13
CI-BCP-EMPLOI-351729-CS-1 NDV / Recrutement d'un consultant individuel pour un appui à la rédaction de la politique et de la stratégie 2024-2030 du METPA	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoirian Youth	Post	Individual Consultant Selection	Open - National		27,000.00	0.00	Pending Implementation	2023-05-30		2023-07-18	2023-08-08	2023-09-12	2023-12-11
CI-BCP-EMPLOI-351881-CS-1 NDV / Recrutement d'un consultant individuel en vue de la réalisation d'une étude pour l'évaluation de la mise en œuvre de la convention cadre de partenariat Secteur Public / Secteur Privé	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoirian Youth	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Pending Implementation	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
CI-BCP-EMPLOI-351893-CS-1 NDV / Recrutement d'un consultant individuel pour un appui à l'analyse des besoins et à la rédaction du cahier de charges fonctionnel de la plateforme intégrée de concertation, y compris les TDR pour l'embauche et le recrutement du cabinet	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoirian Youth	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-05-05		2023-05-10	2023-05-31	2023-07-05	2023-08-04
CI-BCP-EMPLOI-301166-CS-1 NDV / Recrutement d'un consultant individuel pour l'élaboration des textes réglementaires en vue de la réforme du Fonds pour le Développement de la Formation Professionnelle (FDFP)	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoirian Youth	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2023-03-15		2023-05-03	2023-05-24	2023-06-28	2023-08-27
CI-BCP-EMPLOI-301177-CS-1 NDV / Recrutement d'un consultant individuel pour un appui à la mise en place d'un Cadre National de Certification (CNC) des Compétences	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoirian Youth	Post	Individual Consultant Selection	Open - National		70,000.00	0.00	Canceled	2023-04-11		2023-05-30	2023-06-20	2023-07-25	2023-09-23
CI-BCP-EMPLOI-301174-CS-1 NDV / Recrutement d'un consultant individuel pour un appui à la finalisation du Plan Stratégique de Développement (PSD) de l'Agence Nationale de Formation Professionnelle (AGFOP)	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoirian Youth	Post	Individual Consultant Selection	Open - National		70,000.00	0.00	Canceled	2022-12-21		2023-02-08	2023-03-01	2023-04-05	2023-06-04
CI-BCP-EMPLOI-301164-CS-1 NDV / Recrutement d'un consultant individuel pour un appui en vue de la finalisation de la rédaction de textes d'application de la loi d'orientation sur l'Enseignement Technique et Formation Professionnelle (ETFP)	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoirian Youth	Post	Individual Consultant Selection	Open - National		70,000.00	0.00	Canceled	2023-03-14		2023-05-02	2023-05-23	2023-06-27	2023-08-26
CI-BCP-EMPLOI-301169-CS-1 NDV / Recrutement d'un consultant individuel pour l'évaluation de la réforme de l'apprentissage en Côte d'Ivoire et la révision des textes réglementaires	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoirian Youth	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Canceled	2023-04-05		2023-05-24	2023-06-14	2023-07-19	2023-09-02
CI-BCP-EMPLOI-351906-CS-1 NDV / Recrutement d'un consultant individuel pour un appui à l'élaboration des Plans Stratégiques de Développement (PSD) de l'AGFOP et de l'Agence CI-PME	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoirian Youth	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2023-04-28		2023-05-03	2023-05-24	2023-06-28	2023-09-26
CI-BCP-EMPLOI-351909-CS-1 NDV / Recrutement d'un consultant en génie civil pour un appui au BCP-Emploi dans le cadre de la mise en œuvre de la PSEDEC – Phase 3	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoirian Youth	Post	Individual Consultant Selection	Limited		98,500.00	0.00	Under Implementation	2023-04-21	2023-05-16	2023-04-26	2023-05-17	2023-06-21	2025-06-20
CI-BCP-EMPLOI-351912-CS-1 NDV / Recrutement d'un consultant individuel pour un appui au BCP-Emploi dans le cadre du développement local et de la décentralisation	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Individual Consultant Selection	Limited		98,500.00	0.00	Pending Implementation	2023-05-03		2023-05-08	2023-05-29	2023-07-03	2025-07-02
CI-BCP-EMPLOI-351983-CS-CDS / Recrutement d'un consultant firme pour la mise œuvre des activités HMO au profit de 500 jeunes de la région d'Agneby-Tiassa	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National		200,000.00	0.00	Pending Implementation	2023-04-17		2023-04-27		2023-07-01	2023-12-28
CI-BCP-EMPLOI-352042-CS-CDS / Recrutement d'un consultant firme pour la mise œuvre des activités HMO au profit de 475 jeunes de la région de la Béré	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National		190,000.00	0.00	Pending Implementation	2023-05-23		2023-06-02		2023-08-06	2024-02-02
CI-BCP-EMPLOI-352146-CS-CDS / Recrutement d'un consultant firme pour la mise œuvre des activités HMO au profit de 375 jeunes de la région du Bélier	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National		150,000.00	0.00	Pending Implementation	2023-05-24		2023-06-03		2023-08-07	2024-02-03
CI-BCP-EMPLOI-352150-CS-CDS / Recrutement d'un consultant firme pour la mise œuvre des activités HMO au profit de 350 jeunes de la région du Gbôké	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National		140,000.00	0.00	Pending Implementation	2023-05-24		2023-06-03		2023-08-07	2024-02-03
CI-BCP-EMPLOI-352152-CS-CDS / Recrutement d'un consultant firme pour la mise œuvre des activités HMO au profit de 750 jeunes de la région du Haut Sassandra	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National		298,900.00	0.00	Pending Implementation	2023-05-25		2023-06-04		2023-08-08	2024-02-04

CI-BCP-EMPL01-352154-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e des activités HMO au profit de 375 jeunes de la région d u Kabadougou	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	149,995.00	0.00	Pending Implementation	2023-05-26	2023-06-05	2023-08-09	2024-02-05
CI-BCP-EMPL01-352155-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e des activités HMO au profit de 475 jeunes de la région d e la Mé	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	190,000.00	0.00	Pending Implementation	2023-05-29	2023-06-08	2023-08-12	2024-02-08
CI-BCP-EMPL01-352159-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e des activités HMO au profit de 375 jeunes de la région d u Moronou	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	150,000.00	0.00	Pending Implementation	2023-05-30	2023-06-09	2023-08-13	2024-02-09
CI-BCP-EMPL01-352161-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e des activités HMO au profit de 500 jeunes de la région d e San Pedro	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	200,000.00	0.00	Pending Implementation	2023-05-31	2023-06-10	2023-08-14	2024-02-10
CI-BCP-EMPL01-352166-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e des activités HMO au profit de 350 jeunes du District Autonome de Yamoussoukro	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	140,000.00	0.00	Pending Implementation	2023-05-10	2023-05-20	2023-07-24	2024-01-20
CI-BCP-EMPL01-352350-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e du volet appui à la création d'AGR/MPÉ au profit de 3 63 jeunes dans le District Autonome de Yamoussoukro	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	215,390.00	0.00	Pending Implementation	2023-05-25	2023-06-04	2023-08-08	2025-08-07
CI-BCP-EMPL01-352353-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e du volet appui à la création d'AGR/MPÉ au profit de 3 89 jeunes dans la Région du Bélier	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	231,455.00	0.00	Pending Implementation	2023-05-25	2023-06-04	2023-08-08	2025-08-07
CI-BCP-EMPL01-352354-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e du volet appui à la création d'AGR/MPÉ au profit de 3 59 jeunes dans la Région du Gbala	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	213,010.00	0.00	Pending Implementation	2023-05-17	2023-05-27	2023-07-31	2025-07-30
CI-BCP-EMPL01-352356-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e du volet appui à la création d'AGR/MPÉ au profit de 7 35 jeunes dans la Région du Haut Sassandra	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	437,325.00	0.00	Pending Implementation	2023-05-30	2023-06-09	2023-08-13	2025-08-12
CI-BCP-EMPL01-352358-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e du volet appui à la création d'AGR/MPÉ au profit de 3 87 jeunes dans la Région du Kabadougou	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	229,670.00	0.00	Pending Implementation	2023-05-30	2023-06-09	2023-08-13	2025-08-12
CI-BCP-EMPL01-352359-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e du volet appui à la création d'AGR/MPÉ au profit de 4 93 jeunes dans la Région de l a Mé	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	293,335.00	0.00	Pending Implementation	2023-05-31	2023-06-10	2023-08-14	2025-08-13
CI-BCP-EMPL01-352360-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e du volet appui à la création d'AGR/MPÉ au profit de 3 70 jeunes dans la Région du Moronou	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	220,220.00	0.00	Pending Implementation	2023-05-26	2023-06-05	2023-08-09	2025-08-08
CI-BCP-EMPL01-352361-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e du volet appui à la création d'AGR/MPÉ au profit de 4 98 jeunes dans la Région de San Pedro	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	296,905.00	0.00	Pending Implementation	2023-05-17	2023-05-27	2023-07-31	2025-07-30
CI-BCP-EMPL01-352363-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e du volet appui à la création d'AGR/MPÉ au profit de 4 36 jeunes dans la Région du Sud-Côte	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	259,420.00	0.00	Pending Implementation	2023-05-18	2023-05-28	2023-08-01	2025-07-31
CI-BCP-EMPL01-352365-CS-CDS / Recrutement d'un candidat firme pour la mise œuvr e du volet appui à la création d'AGR/MPÉ au profit de 4 81 jeunes dans la Région de l a Bagoue	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	286,195.00	0.00	Pending Implementation	2023-05-04	2023-05-14	2023-07-18	2025-07-17
CI-BCP-EMPL01-352383-CS-CDS / Recrutement d'un candidat firme pour la mise en place d'AVIC en vue du financement d'AGR au profit de 62 5 jeunes dans la Région de la Bagoue	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	250,000.00	0.00	Pending Implementation	2023-05-04	2023-05-14	2023-07-18	2025-07-17
CI-BCP-EMPL01-352386-CS-CDS / Recrutement d'un candidat firme pour la mise en place d'AVIC en vue du financement d'AGR au profit de 50 0 jeunes dans la Région du Bélier	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National	200,000.00	0.00	Pending Implementation	2023-05-17	2023-05-27	2023-07-31	2025-07-30



CI-BCP-EMPL01-352388-CS-CDS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 47 5 jeunes dans la Région du Gbaké	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National		190,000.00	0.00	Pending Implementation	2023-05-16								2023-07-30		2025-07-29		
CI-BCP-EMPL01-352400-CS-CDS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 10 25 jeunes dans la Région du Haut Savandra	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National		410,000.00	0.00	Pending Implementation	2023-05-30								2023-08-13		2025-08-12		
CI-BCP-EMPL01-352402-CS-CDS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 50 0 jeunes dans la Région du Kabadougou	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National		200,000.00	0.00	Pending Implementation	2023-05-25								2023-08-08		2025-08-07		
CI-BCP-EMPL01-352403-CS-CDS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 65 0 jeunes dans la Région de la Mé	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National		260,000.00	0.00	Pending Implementation	2023-05-17								2023-07-31		2025-07-30		
CI-BCP-EMPL01-352406-CS-CDS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 50 0 jeunes dans la Région du M'oronou	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National		200,000.00	0.00	Pending Implementation	2023-05-08								2023-07-22		2025-07-21		
CI-BCP-EMPL01-352407-CS-CDS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 70 0 jeunes dans la Région de 5 an Pedro	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National		280,000.00	0.00	Pending Implementation	2023-05-18								2023-08-01		2025-07-31		
CI-BCP-EMPL01-352411-CS-CDS / Recrutement d'un consultant firme pour la mise en place d'AVEC en vue du financement d'AGR au profit de 50 0 jeunes dans le District Autonome de Yamoussoukro	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Direct Selection	Direct - National		200,000.00	0.00	Pending Implementation	2023-05-18								2023-08-01		2025-07-31		
CI-BCP-EMPL01-352415-CS-1NDV / Recrutement de deux (2) Consultants juniors en entreprise en appui au BCP-Emploi	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Individual Consultant Selection	Open - National		144,000.00	0.00	Pending Implementation	2023-08-02								2023-10-11		2023-11-15	2026-11-14	
CI-BCP-EMPL01-352417-CS-1NDV / Recrutement d'un consultant individuel pour la réalisation d'une étude de référence sur la satisfaction des usagers de l'agence régionale pilote	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoorian Youth	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-06-06								2023-07-02		2023-08-06	2024-02-02	
CI-BCP-EMPL01-352418-CS-1NDV / Recrutement d'un consultant individuel pour la réalisation d'une étude de suivi sur la satisfaction des usagers de l'agence régionale pilote après l'obtention de la certification ISO 9001	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoorian Youth	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-07-05								2023-07-31		2023-09-04	2024-03-02	
CI-BCP-EMPL01-352419-CS-1NDV / Recrutement d'un consultant individuel en vue du développement de l'intranet de l'AEJ	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoorian Youth	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-07-19								2023-08-14		2023-09-18	2023-11-17	
CI-BCP-EMPL01-352420-CS-1NDV / Recrutement d'un consultant individuel en vue du développement d'une application de suivi et de prise en charge financière des bénéficiaires de stages et FRR	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoorian Youth	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2023-07-26								2023-08-21		2023-09-25	2024-03-23	
CI-BCP-EMPL01-353831-CS-1NDV / Recrutement d'un consultant individuel pour un appui au BCP-Emploi en vue du suivi des Conditions Basées sur les Paiements (CBP)	IDA / 70340	Strengthening the TVET System's Capacity to Provide Better Employment Opportunities to and Promote Entrepreneurship of Ivoorian Youth	Post	Individual Consultant Selection	Limited		96,000.00	0.00	Pending Implementation	2023-06-16								2023-07-12		2023-08-16	2025-08-15	
CI-BCP-EMPL01-301163-CS-1NDV / Recrutement d'un consultant individuel pour l'évaluation des besoins en formation des acteurs au niveau local impliqués dans la mise en œuvre du projet	IDA / 70340	Improving Skills Training and Catalyzing Entrepreneurship for Job Creation through Empowered Local Governments	Post	Individual Consultant Selection	Open - National		70,000.00	0.00	Canceled	2022-12-08								2023-01-26		2023-02-16	2023-03-23	2023-09-19