

Procurement Plan (Textual Part)

I. General

1. Project Information

Country: Mozambique

Project Name: Southern Africa Regional Trade Connectivity Project

Project ID: P164847

2. Project Implementation Agency: MTC

3. Date of the Procurement Plan: May 12, 2020

4. Period Covered by this procurement plan: 24 Months

II. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

III. Bank’s Standard Procurement Documents:

The Bank’s Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

IV. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in as set forth in *Mozambique Procurement Regulation, the Decree 5/2016 of March 8*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

There should be no mandatory requirements for inclusion of local experts and firms for the consulting assignments.

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

V. Prequalification : *Not Applicable*

VI. Leased Assets: *Not Applicable*

VII. Procurement of Second Hand Goods: *Not Applicable*

VIII. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each.*

(a) Goods: *Not Applicable*

(b) Works: *To be defined*

Domestic preference is not applicable for National Open Competitive Procurement

IX. Hands-on Expanded Implementation Support (HEIS): *Not Applicable*

X. Other Relevant Procurement Information: None

XI. Procurement Prior Review Thresholds (US\$ millions)

Type of Procurement	Substantial Risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	10

Goods, information technology and non-consulting services	2
Consultants: firms	1
Consultants: Individuals	0.3

Post Review: All contacts not subject to prior review shall be subject to post review.

XII. Thresholds for Procurement Approaches and Method (US\$ millions)

Works			Goods, IT and Non-consulting Services			Shortlist of National Consultants	
Open International ≥	Open National <	Request for Quotation ≤	Open International ≥	Open National <	Request for Quotation ≤	Consulting Services	Engineering & Construction Supervision
15	15	0.2	5	5	0.1	0.3	0.3

XIII. Summary of the procurement packages: (Planned for the first 18 months after project effectiveness):

Category: {Indicate Goods, Civil Works, Non-Consultancy Services or Consultancy Services as appropriate, and replicate this table for all each of the four categories}

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National / Limited etc.)	Selection Method (RFP, RFB, QCBS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1	Works										
2	Goods and NCS										
	Consulting Services										

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To:

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

PROCUREMENT PLAN Southern Africa : Southern Africa Trade and Connectivity Project

General Information
Country: Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-01-11
Revised Plan Date(s): (comma delineated, leave blank) 2023-05-19
Project ID: P164847 **GPN Date:** 2022-06-07
Project Name: Southern Africa Trade and Connectivity Project
Loan / Credit No.: IDA / V3370, IDA / D8030
Executing Agency: National Road Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
47A003041/CP/170/2021 / R ehabilitation and Maintenance of the Trade Connector R686/R687 between Nampula and Coraie in Nampula and Meconta Districts (50.6 km)	IDA / V3370	Strengthen Transport Infrastructure to Improve Market Access	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SP D - Applying contractor disqualification	22,440,000.00	0.00	Pending Implementation						2023-05-03		2023-05-24					2023-07-13		2023-08-14		2023-10-05	2028-05-11
47A003041/CP/171/2021 / R ehabilitation and Maintenance of the Trade Connector R686 between Rapale and Mecuburi in Rapale and Mecuburi Districts (55.0 km)	IDA / V3370	Strengthen Transport Infrastructure to Improve Market Access	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SP D - Applying contractor disqualification	13,750,000.00	0.00	Pending Implementation						2023-05-03		2023-05-24					2023-07-13		2023-08-14		2023-10-05	2028-05-11
47A003041/CP/172/2021 / R ehabilitation and Maintenance of the Trade Connectors R1156 between Namalala and Lapala and R692/R1170 between Namiconha and Lapala in Ribaua, Meconta and Muscate Districts (93.1 km)	IDA / V3370	Strengthen Transport Infrastructure to Improve Market Access	Post	Request for Bids	Open - International	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	6,882,000.00	0.00	Pending Implementation						2023-05-03		2023-05-24					2023-07-13		2023-08-14		2023-10-05	2028-05-11
47A003041/CP/173/2021 / R ehabilitation and Maintenance of the Trade Connector R720 between Cuamba and Metarica in Cuamba and Metarica Districts (67.0 km)	IDA / V3370	Strengthen Transport Infrastructure to Improve Market Access	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SP D - Applying contractor disqualification	29,480,000.00	0.00	Pending Implementation						2023-05-03		2023-05-24					2023-07-13		2023-08-14		2023-10-05	2028-05-11
47A003041/CP/174/2021 / R ehabilitation and Maintenance of the Trade Connector R720 between Cuamba and Insaica in Cuamba and Mecanheles Districts (86.0 km)	IDA / V3370	Strengthen Transport Infrastructure to Improve Market Access	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SP D - Applying contractor disqualification	21,500,000.00	0.00	Pending Implementation						2023-05-03		2023-05-24					2023-07-13		2023-08-14		2023-10-05	2028-05-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
47A003041/CP/175/2021 / C onceptual Design, Supervision of the Rehabilitation and Maintenance of the Trade Connector R686/R687 between Nampula and Coraie and R6996 between Rapale and Mecuburi in Nampula, Meconta, Rapale and Mecuburi Districts (111.6 km)	IDA / V3370	Strengthen Transport Infrastructure to Improve Market Access	Prior	Quality And Cost-Based Selection	Open - International		2,534,000.00	0.00	Under Implementation	2022-01-17	2022-02-21	2022-02-17	2022-02-28	2022-04-18	2023-04-12			2022-06-23		2022-07-25		2022-09-13		2022-11-04		2028-06-05
47A003041/CP/176/2021 / C onceptual Design, Supervision of the Rehabilitation and Maintenance of the Trade Connectors R1156 between Namalala and Lapala and R692/R1170 between Namiconha and Lapala in Ribaua, Meconta and Muscate Districts (93.3 km)	IDA / V3370	Strengthen Transport Infrastructure to Improve Market Access	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2022-01-17	2022-02-15	2022-02-17		2022-04-18				2022-06-23		2022-07-25		2022-09-13		2022-11-04		2028-06-05
47A003041/CP/177/2021 / C onceptual Design, Supervision of the Rehabilitation and Maintenance of the Trade Connectors N360 between Cuamba and Metarica and R720 between Cuamba and Insaica in Cuamba, Metarica and Mecanheles Districts (153 km)	IDA / V3370	Strengthen Transport Infrastructure to Improve Market Access	Prior	Quality And Cost-Based Selection	Open - International		3,569,000.00	0.00	Under Implementation	2022-01-17	2022-02-21	2022-02-17	2022-02-28	2022-04-18	2023-04-11			2022-06-23		2022-07-25		2022-09-13		2022-11-04		2028-06-05
47A003041/CP/16/2022 / C onceptual Design, Supervision of the Rehabilitation and Maintenance of the Trade Connectors R1156 between Namalala and Lapala and R692/R1170 between Namiconha and Lapala in Ribaua, Meconta and Muscate Districts (93 km)	IDA / D8030	Strengthen Transport Infrastructure to Improve Market Access	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Under Implementation	2022-03-07	2022-03-15	2022-04-07	2022-03-24	2022-06-06	2023-04-11			2022-08-11		2022-09-12		2022-11-01		2022-12-23		2028-07-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion
										Planned	Actual				

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
47A003041/CP/26/2022 / Co nsultancy Services for Social Development Specialist for A NE, IP, Headquarter	IDA / DB030	Strengthen Transport Infrastr ucture to Improve Market A ccess	Post	Individual Consult ant Selection	Open		250,000.00	0.00	Canceled	2022-04-29	2022-04-28	2022-06-22		2022-07-13		2022-08-17		2027-08-16	
47A003041/CP/78/2022 / Pro curement Technician	IDA / DB030	Strengthen Regional Coordin ation and Project Implement ation	Prior	Individual Consult ant Selection	Open - National		17,500.00	0.00	Under Implement ation	2023-01-31	2023-01-31	2023-03-21		2023-04-11		2023-05-16		2025-05-15	
47A003041/CP/79/2022 / Pro curement Technician	IDA / DB030	Strengthen Regional Coordin ation and Project Implement ation	Prior	Individual Consult ant Selection	Open - National		17,500.00	0.00	Under Implement ation	2023-01-31	2023-01-31	2023-03-21		2023-04-11		2023-05-16		2025-05-15	
47A003041/CP/10/2023 / Co nsultancy Services for Social Development Specialist for A NE, IP, Headquarter	IDA / DB030	Strengthen Transport Infrastr ucture to Improve Market A ccess	Prior	Individual Consult ant Selection	Open - Internations		300,000.00	0.00	Under Implement ation	2023-01-31	2023-03-07	2023-03-21		2023-04-11		2023-05-16		2027-05-15	
47A003041/CP/30/2022 / Saf ety Road Specialist	IDA / DB030	Strengthen Transport Infrastr ucture to Improve Market A ccess	Prior	Individual Consult ant Selection	Open		300,000.00	0.00	Canceled	2022-05-31	2022-05-18	2022-08-02	2022-08-09	2022-08-23		2022-09-27		2025-09-11	

Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: Government of Lesotho
Project Name: Smallholder Agricultural Development Project II
Project ID No: P 165228
Grant No.:
Project Implementing Agency: Ministry of Agriculture and Food Security
Bank's approval Date of the Procurement Plan: Sep, 2019
Date of General Procurement Notice:
Period covered by this procurement plan: 18 months

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 7	≤ 0.2
Goods, IT, and non-consulting services	≥ 4	≥ 1	< 1	≤ 0.1

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on Sep 2019.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0.18	1	NIL	Nil	
	Summary of the NCB (Works)	4.9	4	NIL	Nil	NIL
	Summary of the ICB (Goods)	0.2	1	NIL	NIL	NIL
	Summary of the NCB (Goods)	3.8	2	NIL	NIL	NIL
	Summary of the RfQ (Goods & Non-Consulting Services)	0.39	5	NIL	Post	Nil
	Summary of the DC (Non-consulting services)	NIL	NIL	NIL	NIL	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants Selection Methods and Prior Review for Consulting Services		
Category	Prior	Short List of National Consultants (US\$ million)

	Review (US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 2	≤ 0.1	≤ 0.3
Individual Consultants	≥ 0.4	NA.	NA.

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Procurement Regulations for IPF Borrowers.
- 3.** Terms of Reference (TOR) for all consultancy contracts as well as all direction selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements:** N/A
- 5. Consultancy Assignments with Selection Methods and Time**

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through QCBS	<i>3.5</i>	<i>1</i>	<i>Post</i>	
	Summary of contracts through CQS	<i>1.33</i>	<i>8</i>	<i>Post</i>	<i>NIL</i>

	Summary of contracts through IC	<i>1.67</i>	<i>10</i>	<i>Post</i>	<i>NIL</i>
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PROCUREMENT PLAN Lesotho : Smallholder Agriculture Development Project - II

General Information

Country: Lesotho
Project ID: P165228
Project Name: Smallholder Agriculture Development Project - II
Loan / Credit No: IDA / 64220
Executing Agency: Ministry of Agriculture and Food Security

Bank's Approval Date of the Original Procurement Plan: 2020-03-16
Revised Plan Date(s): (comma delineated, leave blank) 2023-05-19
GPN Date: 2022-06-08

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEAS/Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
LS-MAFS-161387-CW-RFQ / Rehabilitation and refurbishment of server rooms and 5 supplementary premises for MIS and other measuring stations and testing labs	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope				180,000.00	0.00	Canceled																		2022-01-27		
LS-MAFS-161385-CW-RFQ / Repair and refurbishment of PMU Office	IDA / 64220	Project Management, Coordination and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				100,000.00	0.00	Canceled																		2022-01-23		
LS-MAFS-161554-CW-RFB / Construction of fertilizer blending facility including operating expenses for the first three years	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,200,000.00	0.00	Canceled																		2022-08-16		
LS-MAFS-161552-CW-RFB / Rehabilitation of irrigation systems and on farm pipeline for selected sites in Mafeteng, Molelele, Maseru and Quthing Districts	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,200,000.00	0.00	Signed																		2023-06-10		
LS-MAFS-161549-CW-RFB / Rehabilitation of irrigation systems and on farm pipelines for the selected sites in Leribe, Bera, Buthe-Buthe and Maseru districts.	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,400,000.00	0.00	Canceled																			2022-11-04	
LS-MAFS-193539-CW-RFQ / Rehabilitation of irrigation schemes	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	0.00	Canceled																			2022-11-03	
LS-MAFS-26093-CW-RFQ / Rehabilitation of PMU offices	IDA / 64220	Project Management, Coordination and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				200,000.00	113,827.03	Signed																			2022-01-29	
LS-MAFS-299508-CW-RFB / Rehabilitation of irrigation schemes for Leribe and Molelele districts	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	0.00	Signed																			2023-04-28	
LS-MAFS-340963-CW-RFB / Construction of irrigation system for Ha Mafeteng	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				99,511.58	0.00	Under Implementation																			2023-12-06	
LS-MAFS-340969-CW-RFB / Construction of irrigation system for Ha Tshe, Thabane and Tshepo	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				127,678.92	0.00	Under Implementation																				2023-12-06
LS-MAFS-340976-CW-RFB / Installation/Construction of irrigation system Mosagane irrigation scheme in Quthing	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				74,954.02	0.00	Under Implementation																				2023-12-06
LS-MAFS-340978-CW-RFB / Construction (installation of Looting irrigation scheme) in Bera	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				187,906.71	0.00	Under Implementation																				2023-12-06
LS-MAFS-340996-CW-RFB / Construction of Molelele irrigation system in Molelele	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				74,291.20	0.00	Under Implementation																				2023-12-06
LS-MAFS-341001-CW-RFB / Construction of Molelele irrigation scheme in Mafeteng	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				159,229.40	0.00	Under Implementation																				2023-12-06
LS-MAFS-341007-CW-RFB / Construction of Palane and Molelele irrigation schemes in Bera	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				109,743.25	0.00	Under Implementation																				2023-12-06
LS-MAFS-341011-CW-RFB / Construction of Tshepo irrigation scheme in Molelele	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				92,111.40	0.00	Under Implementation																				2023-12-06

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
LS-MAFS-161018-GO-RFQ / Procurement of computers and IT equipment for PMU	IDA / 64220	Project Management, Coordination and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		140,000.00	41,786.84	Signed																					2020-07-30	
LS-MAFS-161221-GO-RFQ / Procurement of eight vehicles	IDA / 64220	Project Management, Coordination and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		495,000.00	154,097.44	Completed																					2020-10-21	
LS-MAFS-184018-NC-Dir / Procurement of shade nets, agricultural inputs and irrigation equipment for farmers in ten districts of Lesotho.	IDA / 64220	Contingency Emergency Response Component	Prior	UN Agencies (Direct)	Direct			5,000,000.00	5,000,000.00	Signed																					2021-02-21	
LS-MAFS-161251-GO-RFB / Procurement of IT technologies software for soil service testing	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled																					2021-10-26	
LS-MAFS-161233-GO-RFB / Procurement of inputs and supplementary goods for demonstration activities under all components	IDA / 64220	Improving Agricultural Commercialization and Nutrition	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,000,000.00	0.00	Canceled																						2021-11-16
LS-MAFS-193536-GO-RFQ / Procurement of equipment and materials	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		375,000.00	62,913.23	Signed																					2021-07-28	

LS-MAFS-275552-CS-CDS / Service Provider for Matching grants Beneficiaries	IDA / 64220	Improving Agricultural Commercialization and Nutrition	Post	Direct Selection	Direct		3,000.00	99.67	Signed	2022-02-14	2022-03-07	2022-02-24	2022-03-15			2022-04-30	2022-03-23	2022-05-31	
LS-MAFS-275560-CS-CDS / Service Provider for Matching grants Beneficiaries	IDA / 64220	Improving Agricultural Commercialization and Nutrition	Post	Direct Selection	Direct		3,000.00	99.10	Signed	2022-02-14	2022-03-07	2022-02-24	2022-03-15			2022-04-30	2022-03-17	2022-05-31	
LS-MAFS-275561-CS-CDS / Service Provider for Matching Grants Beneficiaries	IDA / 64220	Improving Agricultural Commercialization and Nutrition	Post	Direct Selection	Direct		3,000.00	99.10	Signed	2022-02-14	2022-03-07	2022-02-24	2022-03-15			2022-04-30	2022-03-24	2022-05-31	
LS-MAFS-275544-CS-CDS / Service Provider for Matching Grants Beneficiaries	IDA / 64220	Improving Agricultural Commercialization and Nutrition	Post	Direct Selection	Direct		3,000.00	99.67	Signed	2022-02-14	2022-03-02	2022-02-24	2022-03-15			2022-04-30	2022-03-18	2022-05-31	
LS-MAFS-275556-CS-CDS / Service Provider for Matching Grants Beneficiaries	IDA / 64220	Improving Agricultural Commercialization and Nutrition	Post	Direct Selection	Direct		3,000.00	0.00	Canceled	2022-02-14	2022-03-07	2022-02-24	2022-03-15			2022-04-30		2022-05-31	
LS-MAFS-263239-CS-INDV / Development of Training Manual for Climate-Smart Agriculture	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Individual Consultant Selection	Open		43,000.00	67,169.42	Signed	2021-11-18	2022-02-25	2022-01-06	2022-03-21	2022-01-27	2022-03-21	2022-03-03	2022-04-09	2022-08-30	
LS-MAFS-263240-CS-INDV / Technical Review of Matching Grant Applications	IDA / 64220	Improving Agricultural Commercialization and Nutrition	Post	Individual Consultant Selection	Open		3,000.00	50.00	Completed	2021-11-18	2022-02-22	2022-01-17	2022-03-16	2022-02-07	2022-03-16	2022-03-14	2022-03-08	2022-09-10	2022-05-19
LS-MAFS-275551-CS-CDS / Service Provider for Matching grants Beneficiaries	IDA / 64220	Improving Agricultural Commercialization and Nutrition	Post	Direct Selection	Direct		3,000.00	99.67	Signed	2022-02-14	2022-03-07	2022-02-24	2022-03-15			2022-04-30	2022-03-22	2022-05-31	
LS-MAFS-261212-CS-INDV / Design and supervision of new irrigation schemes	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Individual Consultant Selection	Open		67,000.00	149,020.00	Signed	2021-11-30	2022-02-08	2022-01-18	2022-04-07	2022-02-08	2022-04-11	2022-03-15	2022-04-13	2022-09-11	
LS-MAFS-261214-CS-INDV / Capacity building of Water Users Association Consultancy	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Individual Consultant Selection	Open		94,040.00	54,946.05	Signed	2021-11-30	2022-02-25	2022-01-18	2022-04-07	2022-02-08	2022-04-07	2022-03-15	2022-04-23	2022-09-11	
LS-MAFS-259038-CS-CDS / NGO-Service Provide	IDA / 64220	Improving Agricultural Commercialization and Nutrition	Post	Direct Selection	Direct		87,000.00	1,300,000.00	Signed	2022-02-20	2022-02-17	2022-03-02	2022-03-08			2022-05-06	2022-06-14	2022-11-02	
LS-MAFS-275554-CS-CDS / Service Provider for matching Grants Beneficiaries	IDA / 64220	Improving Agricultural Commercialization and Nutrition	Post	Direct Selection	Direct		3,000.00	99.10	Signed	2022-02-14	2022-03-07	2022-02-24	2022-03-15			2022-04-30	2022-03-23	2022-05-31	
LS-MAFS-161893-CS-INDV / Irrigation Engineer based in PMU office	IDA / 64220	Project Management, Coordination and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		180,000.00	0.00	Pending Implementation	2023-04-21		2023-06-09		2023-06-30		2023-08-04		2026-01-31	
LS-MAFS-282002-CS-INDV / Matching grants Specialist	IDA / 64220	Project Management, Coordination and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		210,000.00	152,259.76	Signed	2022-03-21	2022-03-04	2022-05-09	2022-05-17	2022-05-30	2022-06-06	2022-07-04	2022-06-01	2022-12-31	
LS-MAFS-299316-CS-INDV / PMU Information Technology Manager	IDA / 64220	Project Management, Coordination and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		210,000.00	0.00	Signed	2022-06-17	2022-06-14	2022-08-05	2022-08-31	2022-08-26	2022-10-20	2022-09-30		2025-10-31	
LS-MAFS-299326-CS-INDV / Project Field Officer for Thabisa-Totice	IDA / 64220	Project Management, Coordination and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		95,000.00	0.00	Signed	2022-06-17	2022-06-14	2022-08-05	2022-08-24	2022-08-26	2022-09-20	2022-09-30		2025-10-31	
LS-MAFS-303097-CS-INDV / Procurement Specialist for PMU	IDA / 64220	Project Management, Coordination and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		227,000.00	0.00	Signed	2022-07-14	2022-07-08	2022-09-26	2022-09-23	2022-10-17	2022-09-28	2022-11-21		2024-10-31	
LS-MAFS-312375-CS-INDV / Knowledge Management or Communication Specialist - Permanent staff member	IDA / 64220	Project Management, Coordination and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		210,000.00	0.00	Signed	2022-08-31	2022-08-29	2022-10-19	2022-11-28	2022-11-09	2022-12-01	2022-12-14		2025-07-27	
LS-MAFS-328093-CS-INDV / Youth Mentorship programme consultancy to provide technical expertise to SAGOP in the matching grant department.	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Individual Consultant Selection	Open - National		6,666.67	0.00	Under Implementation	2022-11-23	2023-02-23	2023-01-11	2023-02-27	2023-02-01	2023-05-05	2023-03-08		2023-09-04	
LS-MAFS-340934-CS-INDV / Engagement of individual consultant to perform Project Field Officers duties in Berea District	IDA / 64220	Project Management, Coordination and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		85,860.31	0.00	Under Implementation	2023-02-10	2023-02-09	2023-03-31		2023-04-21		2023-05-26		2023-11-22	
LS-MAFS-341552-CS-INDV / Engagement of Monitoring and Evaluation Specialist	IDA / 64220	Project Management, Coordination and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		96,446.70	0.00	Under Implementation	2023-02-17	2023-02-22	2023-04-07		2023-04-28		2023-06-02		2023-11-29	
LS-MAFS-355401-CS-INDV / Individual consultancy for services of project field officer Masovu	IDA / 64220	Project Management, Coordination and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		85,000.00	0.00	Under Implementation	2023-05-08	2023-05-26	2023-06-26		2023-07-17		2023-08-21		2024-02-17	
LS-MAFS-362298-CS-INDV / EMPLOYMENT OF MATCHING GRANTS OFFICER	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Individual Consultant Selection	Open - National		119,248.50	0.00	Under Implementation	2023-05-26	2023-05-23	2023-07-14		2023-08-04		2023-09-08		2024-03-06	
LS-MAFS-362309-CS-INDV / Engagement of data clerk for Matching Grants department	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Individual Consultant Selection	Open - National		86,100.00	0.00	Under Implementation	2023-05-31	2023-05-26	2023-07-19		2023-08-09		2023-09-13		2024-03-11	
LS-MAFS-362312-CS-INDV / Engagement of Data Clerk for Matching Grants department	IDA / 64220	Promoting Climate Smart Agricultural Practices and Advisory Services	Post	Individual Consultant Selection	Open - National		86,100.00	0.00	Under Implementation	2023-05-31	2023-05-26	2023-07-19		2023-08-09		2023-09-13		2024-03-11	
LS-MAFS-368220-CS-CDS / Engagement of Individual Consultant to review PIM	IDA / 64220	Project Management, Coordination and Monitoring and Evaluation	Post	Direct Selection	Direct - National		7,987.40	0.00	Pending Implementation	2023-06-23		2023-07-03				2023-09-06		2024-03-04	

PROCUREMENT PLAN (Textual Part)

Project information:

Country: Guyana

Project Name: Guyana Strengthening Human Capital through Education Project (GHCP)

Project Number: P177741

Project Implementation agency: Ministry of Education

Date of the Procurement Plan: September 21, 2022

Period covered by this Procurement Plan: September 21, 2022, to September 20, 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the National Procurement Act of 2003 and regulations, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable for those contracts identified in the Procurement Plan tables];

Works: is not applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *“Not Applicable”*

Other Relevant Procurement Information.

“Not Applicable”

PROCUREMENT PLAN Guyana : Guyana Strengthening Human Capital through Education Project

General Information
Country: Guyana **Bank's Approval Date of the Original Procurement Plan:** 2022-09-22
Revised Plan Date(s): (comma delineated, leave blank 2023-05-19)
Project ID: P177741 **GPN Date:**
Project Name: Guyana Strengthening Human Capital through Education Project
Loan / Credit No: IDA / 71330
Executing Agency: Ministry of Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GY-MOE-312412-GO-RFB / Procurement of Textbooks	IDA / 71330	Component 1: Improve Service Delivery and Enhance the Learning Environment at the Secondary Level	Post	Request for Bids	Open - National	Single Stage - One Envelope		278,927.00	0.00	Under Implementation					2022-09-12	2023-02-13	2022-09-14	2023-02-22					2022-10-26	2023-03-14	2022-11-25	2022-12-16	2023-03-16
GY-MOE-303409-GO-DIR / Procurement of Textbooks	IDA / 71330	Component 1: Improve Service Delivery and Enhance the Learning Environment at the Secondary Level	Post	Direct Selection	Direct - International			1,186,000.00	0.00	Under Implementation					2022-09-12	2022-11-11	2022-09-20	2023-02-07								2022-10-31	2023-01-29
GY-MOE-303375-GO-DIR / Procurement of Textbooks	IDA / 71330	Component 1: Improve Service Delivery and Enhance the Learning Environment at the Secondary Level	Post	Direct Selection	Direct - International			343,246.00	0.00	Under Implementation					2022-07-13	2022-11-11	2022-07-21	2023-02-07								2022-08-31	2022-11-29
GY-MOE-303402-GO-DIR / Procurement of Textbooks	IDA / 71330	Component 1: Improve Service Delivery and Enhance the Learning Environment at the Secondary Level	Post	Direct Selection	Direct - International			644,400.00	0.00	Under Implementation					2022-09-12	2022-11-11	2022-09-20	2023-02-07								2022-10-31	2023-01-29
GY-MOE-303405-GO-DIR / Procurement of Textbooks	IDA / 71330	Component 1: Improve Service Delivery and Enhance the Learning Environment at the Secondary Level	Prior	Direct Selection	Direct - International			4,277,600.00	0.00	Under Implementation					2022-09-12	2022-11-14	2022-09-20	2023-02-09								2022-10-31	2023-01-29
GY-MOE-303401-GO-DIR / Procurement of Textbooks	IDA / 71330	Component 1: Improve Service Delivery and Enhance the Learning Environment at the Secondary Level	Post	Direct Selection	Direct - International			757,427.00	0.00	Under Implementation					2022-09-12	2022-11-11	2022-09-20	2023-02-07								2022-10-31	2023-01-29
GY-MOE-303410-GO-DIR / Procurement of Textbooks	IDA / 71330	Component 1: Improve Service Delivery and Enhance the Learning Environment at the Secondary Level	Post	Direct Selection	Direct - International			510,400.00	0.00	Under Implementation					2022-09-12	2022-11-11	2022-09-20	2023-02-07								2022-10-31	2023-01-29
GY-MOE-361539-GO-RFQ / Office Furniture	IDA / 71330	Component 4: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Canceled							2023-05-28								2023-07-12	2023-08-11	
GY-MOE-360008-GO-RFQ / Office Equipment	IDA / 71330	Component 4: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation							2023-05-30	2023-05-31							2023-06-24	2023-07-24	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GY-MOE-329249-CS-OCBS / Tracer Study of TVET Graduates	IDA / 71330	Component 2: Strengthen Skills Development and Technical and Vocational Training	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Under Implementation	2023-01-03	2022-12-01	2023-01-24	2023-01-12	2023-02-21								2023-03-13	2023-04-27	2023-10-24			
GY-MOE-329251-CS-OCBS / National Skills Audit Consultancy	IDA / 71330	Component 2: Strengthen Skills Development and Technical and Vocational Training	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2023-01-03	2022-12-01	2023-01-24	2023-01-12	2023-02-08								2023-02-28	2023-04-14	2023-10-11			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual
GY-MOE-317475-CS-INDV / Project Coordinator	IDA / 71330	Component 4: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		71,691.00	0.00	Canceled	2022-11-01	2022-09-29	2022-12-20	2022-12-23	2023-01-10	2024-01-10			
GY-MOE-343185-CS-INDV / Project Engineer	IDA / 71330	Component 4: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		47,100.00	0.00	Signed	2023-02-26	2023-02-27	2023-03-21	2023-05-11	2023-03-24	2023-05-11	2023-04-02	2024-04-01	
GY-MOE-343188-CS-INDV / Monitoring & Evaluation Officer	IDA / 71330	Component 4: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		31,400.00	0.00	Signed	2023-02-26	2023-02-27	2023-03-30	2023-05-04	2023-03-31	2023-05-10	2023-05-01	2024-04-30	
GY-MOE-343179-CS-CDS / Project Officer (shared)	IDA / 71330	Component 4: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		6,000.00	0.00	Signed	2023-02-22	2023-02-25	2023-02-24	2023-03-22	2023-02-26	2023-03-24	2023-02-28	2023-08-31	

GY-MOE-343183-CS-CDS / Finance Officer (shared)	IDA / 71330	Component 4: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		6,000.00	0.00	Signed	2023-02-22	2023-02-27	2023-02-24	2023-03-24	2023-02-26	2023-03-24	2023-02-28	2023-09-30	
GY-MOE-346230-CS-INDV / Project Coordinator	IDA / 71330	Component 4: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		71,691.00	0.00	Signed	2023-03-01	2023-03-10	2023-03-04	2023-03-14	2023-03-06	2023-03-16	2023-03-31	2024-03-30	
GY-MOE-346231-CS-INDV / Social Specialist (Part-time)	IDA / 71330	Component 4: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		6,000.00	0.00	Signed	2023-03-01	2023-03-12	2023-03-05	2023-05-24	2023-03-07	2023-05-24	2023-04-02	2024-04-01	
GY-MOE-355798-CS-INDV / Finance Assistant	IDA / 71330	Component 4: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		24,000.00	0.00	Under Implementation	2023-04-20	2023-04-16	2023-05-30		2023-06-04		2023-06-19	2024-06-18	
GY-MOE-355800-CS-INDV / Procurement Assistant	IDA / 71330	Component 4: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		24,000.00	0.00	Under Implementation	2023-04-20	2023-04-16	2023-05-30		2023-06-04		2023-06-19	2024-06-18	
GY-MOE-355814-CS-CDS / Environmental Specialist (Part Time)	IDA / 71330	Component 4: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct - National		8,000.00	0.00	Under Implementation	2023-05-23	2023-05-22	2023-06-09				2023-06-29	2024-06-28	
GY-MOE-361519-CS-CDS / School Facility Plan	IDA / 71330	Component 1: Improve Service Delivery and Enhance the Learning Environment at the Secondary Level	Post	Direct Selection	Direct - National		35,000.00	0.00	Under Implementation	2023-05-18	2023-06-09	2023-05-28				2023-06-14	2023-10-12	
GY-MOE-365697-CS-INDV / Development of TVET Policy	IDA / 71330	Component 4: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		150,000.00	0.00	Under Implementation	2023-06-11	2023-06-14	2023-07-20		2023-07-21		2023-08-07	2024-08-06	

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*This is the first procurement plan*]
2. **Date of General Procurement Notice:** April 25, 2017
3. **Period covered by this procurement plan:** *September 2016 to June 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>NA</i>	
3.	ICB (Works)	<i>Above US\$ 7 million</i>	<i>All</i>
4.	NCB (Works)	<i>NA</i>	
5.	ICB and LIB (Non-Consultant Services)	<i>Above US\$ 1,500,000</i>	<i>All</i>
6.	NCB (Non-Consultant Services)	<i>NA</i>	
	[<i>Add other methods if necessary</i>]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** [*CDD project implementation Manual to be issued by DRDIP PIU, MoANR for Bank approval*]
4. **Reference to (if any) Project Operational/Procurement Manual:** **DRDIP Procurement Manual** *to be issued by DRDIP PIU.*
5. **Any Other Special Procurement Arrangements:** NA
6. **Summary of the Procurement Packages planned during the first 18**
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months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	NA	NA	NA	NA	
	Summary of the ICB (Goods)	6.69	4	No	Prior	
	Summary of the NCB (Works)	3.8	9	No	Post	All
	Summary of the NCB (Goods)	14.70	14	No	Post	All
	Summary of the ICB (Non-Consultant Services)	NA	NA	NA	NA	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** NA

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4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>0.35</i>	<i>2</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>1.4</i>	<i>38</i>	<i>Post</i>	<i>LCS/ IC</i>

PROCUREMENT PLAN Eastern and Southern Africa : Development Response to Displacement Impacts Project in the HoA

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-10-26
Revised Plan Date(s): (comma delineated, leave blank 2023-05-19)
Project ID: P152822 **GPN Date:**
Project Name: Development Response to Displacement Impacts Project in the HoA
Loan / Credit No.: IDA / 58330, IDA / 58210, IDA / 66660
Executing Agency: Agence Djiboutienne de Development Social

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
COMPJ/T1/2017 / Travaux d'extension de 5 salles de lycée et réhabilitation du dortoir à Obock	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				325,070.00	375,984.42	Signed						2018-02-10	2018-09-24	2018-02-17				2018-03-31	2018-11-07	2018-04-30	2018-12-04	2018-06-04	2018-12-14	2018-12-01	
COMPJ/T3/2017 / Travaux de raccordement pecherie d'Obock	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				450,704.00	0.00	Cancelled						2017-11-20		2017-11-27					2018-01-08		2018-02-07		2018-03-14		2018-09-10
COMPJ/T8/2017 / construction de locaux communautaire /communautaire à Ali addé	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				101,408.00	95,992.16	Signed								2018-03-17	2018-10-22							2018-05-12	2019-01-14	2018-11-08	
COMPJ/T9/2017 / Réhabilitation du local communautaire (UNFD) à Holi-Holi	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				40,000.00	33,579.56	Signed								2018-02-17	2018-10-22							2018-04-14	2019-01-14	2018-10-11	
DJ-ADD5-29135-CW-RFB / Travaux extension du centre de santé à Obock	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				399,493.00	264,611.20	Signed						2017-10-31	2017-05-29	2017-11-05					2017-12-05	2017-07-16			2018-02-08	2017-09-11	2018-06-08
DJ-ADD5-29136-CW-RFB / réhabilitation extension du centre de santé Ali addé et Holi Holi en 2 lots séparés	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				436,620.00	60,014.06	Signed						2017-10-31	2017-05-29	2017-11-05					2017-12-05	2017-07-09	2018-01-04	2017-08-08	2018-02-08	2017-09-11	2018-08-07
DJ-ADD5-29129-CW-DIR / Travaux d'extension Réseau Electricité d'Obock et Holi-Holi	IDA / 58330	Social and Economic Services and Infrastructure	Prior	Direct Selection	Direct					1,188,371.09	1,188,375.00	Signed						2017-09-19	2019-05-14	2017-10-04	2020-09-23							2017-10-27	2017-12-22	2019-04-25	
004/2017/TVX/IDA-PRDDCA/ADD5 / avenant n°1 au marché des travaux d'électrification Holi-Holi et extension réseau électrique d'Obock	IDA / 58330	Social and Economic Services and Infrastructure	Prior	Direct Selection	Direct					210,936,565.00	0.00	Cancelled						2019-02-21		2019-02-26								2019-04-02		2019-09-29	
COMPJ/T5/2017 / F+P et raccordement des installations électriques des logements, locaux commerciaux et établissements publics à Holi-Holi	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				241,392.00	324,046.72	Signed						2017-10-31	2018-03-29	2017-11-07					2017-12-07	2018-05-02	2018-01-06	2018-06-20	2018-02-10	2018-06-26	2018-05-11
COMPJ/T1/2019 / Travaux de construction d'une salle d'archives	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				185,915.00	143,370.91	Signed						2019-09-08	2019-10-21	2019-09-13					2019-10-25	2019-12-11	2019-11-24	2020-01-27	2019-12-29	2020-02-03	2020-06-26
COMPJ/T7/2017 / Travaux de construction d'une piste en pierres taillées (voies Oboc)	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				662,423.00	851,773.84	Signed						2019-09-08	2018-11-01	2019-09-13	2021-01-19				2019-10-25	2019-03-06	2019-11-24	2019-04-10	2019-12-29	2019-08-18	2020-06-26
COMPJ/T6/2017 / Travaux de construction de logements de fonction et réhabilitation de l'école primaire et collège de Holi-Holi	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,616,902.00	53,413.47	Signed						2017-10-31	2018-10-15	2017-11-05					2017-12-05	2018-12-06	2018-01-04	2018-12-30	2018-02-08	2019-01-14	2018-05-09
COMPJ/T2/2017 / rénovation et renforcement de perméables existants pour Holi-Holi	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				186,183.00	0.00	Cancelled								2017-11-01								2017-12-27		2018-06-25	
COMPJ/T3/2017 / rénovation et renforcement de perméables existants d'ou 5 réservoirs 5 puits, 5 champs solaires pour Ali Addé	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				149,000.00	0.00	Cancelled								2017-11-01								2017-12-27		2018-06-25	
COMPJ/T1/2019 / Travaux de réhabilitation et d'extension du Centre de Santé de Holi-Holi	IDA / 58330	Social and Economic Services and Infrastructure	Post	Direct Selection	Direct					87,417.00	87,159.13	Signed						2019-09-08	2019-08-06	2019-09-13	2019-08-13							2019-10-18	2019-08-29	2020-04-15	
COMPJ/T7/2019 / Travaux de rénovation d'électricité pour la salle d'urgence et salle d'hospitalisation du CMH d'Obock	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				13,000.00	12,299.96	Signed								2019-11-02	2019-10-15							2019-12-28	2019-11-06	2020-06-25	
COMPJ/T5/TVX/2019 / Rénovation des locaux de l'UNFD à Obock	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				107,042.00	102,232.86	Signed						2019-11-19	2019-11-10	2019-11-24	2020-08-24				2020-01-05	2020-01-29	2020-02-04	2020-03-08	2020-03-10	2020-03-13	2020-09-06
COMPJ/T3/2010 / travaux de raccordement de nouveaux forages, réalisation de conduites d'adduction d'eau et changements des conduites vétustes de distribution d'eau à Obock	IDA / 58330	Social and Economic Services and Infrastructure	Post	Direct Selection	Direct					1,339,674.00	1,335,723.28	Signed								2020-02-04	2020-02-19	2020-02-09	2015-11-01					2020-03-15	2020-06-11	2020-06-13	
COMPJ/T5/2019 / Travaux de rénovation des locaux de l'UNFD à Obock	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				107,042.00	102,232.86	Signed						2020-10-11	2019-11-21	2020-10-16	2020-11-15				2020-11-27	2019-12-25	2020-12-27	2020-03-18	2021-01-31	2020-03-21	2021-07-30
COMPJ/T3/2019 / Réalisation à Obock des travaux de raccordement de 05 forages, changement de la conduite principale reliant les forages au réservoir existant de la ville et de changement d'une partie vétuste du réseau de di	IDA / 58330	Social and Economic Services and Infrastructure	Post	Direct Selection	Direct					1,339,674.00	1,335,723.28	Signed						2019-09-08	2019-10-19	2019-09-13	2019-10-14							2019-10-18	2020-07-06	2020-04-15	

COMP1/T7/2019 / Fourniture + Pose et raccordement des installations électriques des logements, mis en conformité de 200 logements à Oboké	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope			164,380.00	146,159.28	Signed									2020-02-09	2020-11-15								2020-04-05	2020-07-24	2020-07-04		
COMP1/T1/2021 / Fourniture + Pose d'un réservoir d'eau pour le local communautaire d'Alj Adde	IDA / 58330	Social and Economic Services and Infrastructure	Post	Direct Selection	Direct				11,493.00	11,459.07	Completed																					2021-10-02	
COMP1/TX1/2021 / Réhabilitation d'un hangar et de deux stocks à Alj-Sabieh pour le M ASS	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			84,507.00	45,049.86	Signed																					2021-12-18	
COMP1/TX2/2021 / Travaux d'Extension pavillon maternité + réhabilitation couloir bloc opératoire à Oboké	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			140,845.00	198,660.35	Signed																					2021-12-18	
COMP1/TX3/2021 / Construction de deux casernes de pompiers (Alj sabieh et oboké)	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			1,070,423.00	0.00	Under Implementation																					2021-12-18	
COMP1/TX4/2021 / Construction d'un hangar à Oboké	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			112,676.00	0.00	Under Implementation																					2021-12-18	
COMP1/TX5/2021 / Travaux d'extension du centre de santé de HOLHOL	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			219,718.00	250,693.22	Signed																					2021-12-18	
COMP2/TX3/2021 / Réhabilitation des périmètres existants	IDA / 58330	Sustainable Environmental Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			662,873.00	246,399.78	Signed																						2021-12-18
COMP2/TX4/2021 / Création de nouveaux périmètres	IDA / 58330	Sustainable Environmental Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			342,257.00	0.00	Canceled																						2021-12-18
COMP1/TX6/2021 / Réhabilitation d'un parc (oboké)	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			200,000.00	461,024.97	Signed																						2021-12-18
COMP1/T6/2019 / petits travaux de raccordement eau et électricité pour la pêche.	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			30,000.00	0.00	Canceled																					2020-07-18	
COMP1/T1/2020 / Travaux de réhabilitation de la clôture de l'école primaire d'Oboké	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			235,070.00	87,442.79	Signed																						2022-01-03
COMP2/T4/2020 / Travaux d'extension de la centrale solaire et du réseau de ALJ ADDE DJIBOUTI	IDA / 58330	Sustainable Environmental Management	Post	Request for Bids	Open - International	Single Stage - One Envelope			3,500,000.00	0.00	Canceled																						2021-10-21
COMP1/TX1/2021 / TRAVAUX DE CONSTRUCTION DES SANITAIRES POUR LE COLLEGE DE HOLHOL	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			27,000.00	27,466.37	Completed																						2022-08-14
COMP2/TX3/2021HH / TRAVAUX DE REHABILITATION DES PERIMETRES EXISTANTS POUR HOLHOL	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			149,000.00	296,508.33	Signed																						2021-11-05
COMP2/TX1/2022 / TRAVAUX D'EXTENSION DE LA CENTRALE ET DU RESEAU D'ALJ ADDE	IDA / 58330	Sustainable Environmental Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope			3,500,000.00	0.00	Under Implementation																						2022-12-19
COMP2/TX4/2022BIS / TRAVAUX DE CONSTRUCTION DE NOUVEAUX PERIMETRES AGRICOLS	IDA / 58330	Sustainable Environmental Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			342,257.00	0.00	Canceled																						2022-10-04
COMP1/T1/2017 / rénovation et renforcement de périmètres existants d'ou 5 réservoirs, 5 puits, 5 champs solaires pour Oboké	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			135,211.00	0.00	Canceled																						2018-06-25
COMP1/TX1/ADD2023 / Mise en place d'une usine de fabrication de thon	IDA / 66660	Livelihoods Program	Post	Request for Bids	Open - National	Single Stage - One Envelope			200,000.00	0.00	Pending Implementation																						2024-02-06
COMP2/TX6/2023 / Construction d'un réservoir de 30 M3 et d'un puits de 12 M de profondeur pour la ferme semencière	IDA / 66660	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			15,775.00	0.00	Pending Implementation																						2023-11-28
COMP2/TX7/2023 / Travaux de construction d'une clôture de 2500 M2, terrassement et équipements pour la ferme semencière	IDA / 66660	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			27,200.00	0.00	Pending Implementation																						2023-11-28
COMP2/TX2 / Réhabilitation des forages pour les périmètres agricoles, citernes enterrées, puits (Oboké)	IDA / 66660	Sustainable Environmental Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			350,000.00	0.00	Canceled																						2024-02-16
COMP1/TX3/2023 ADD / Construction de citernes enterrées dans la localité de SOUWALI dans le cadre des périmètres agricoles à Oboké	IDA / 66660	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			22,535.00	0.00	Pending Implementation																						2023-10-30
COMP1/TX6/2023ADD / Construction de citernes enterrées dans la localité de WAYBOLI dans le cadre des périmètres agricoles à Oboké	IDA / 66660	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			22,535.00	0.00	Pending Implementation																						2023-10-30
COMP1/TX7/2023ADD / Construction de 2 réservoirs de 4 ONES à ILICOLA et SOUBALI dans le cadre des périmètres agricoles à Oboké	IDA / 66660	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			33,802.00	0.00	Pending Implementation																						2023-10-30
COMP1/TX8/2023ADD / Plantation d'arbres dans la ville d'Oboké	IDA / 66660	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			27,605.00	0.00	Pending Implementation																						2023-10-30

COMP2/TXJ/ADJ2023 / Travaux d'aménagement hydro-agricole du terrain à ASSAMO (local technique + stockage)	IDA / 66660	Sustainable Environmental Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	45,950.00	0.00	Pending Implementation						2023-06-25	2023-06-30			2023-07-30	2023-08-14	2023-09-11	2023-12-10
COMP3/TXJ/2023 / Construction d'un marché communautaire à Obok	IDA / 66660	Livelihoods Program	Post	Request for Bids	Open - National	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	250,000.00	0.00	Pending Implementation						2022-10-12	2022-10-17			2022-11-28	2022-12-28	2023-02-01	2023-07-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
COMPJ/F2/2017 / achat de Matériels Informatique pour les lycées bénéficiaires pour le compte de l'Education Informatique	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	137,081.90	Signed							2017-10-07	2019-03-29					2017-12-02	2018-06-01	2018-05-31			
COMPJ/F4/2017 / Equipements médicaux et Mobiliers pour Obok, Ali Addé et Hol Hol	IDA / 58330	Social and Economic Services and Infrastructure	Prior	Direct Selection	Direct		1,305,900.00	650,947.00	Signed					2017-10-20	2018-05-31	2017-10-20	2020-06-24					2017-12-01	2018-02-08	2018-05-30				
COMPJ/F2/2017 / achat de matériels pour périmètres existants d'où motopompes, brumettes... pour Obok	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	166,667.00	67,316.40	Signed					2017-10-05	2017-11-16	2017-10-12				2017-11-23	2017-12-27	2017-12-23	2018-01-09	2018-01-27	2018-01-24	2018-07-26		
COMPJ/F1/2017 / acquisition d'une pick up et de 2 voiture s 4x4. HARD TOP	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	124,213.00	142,010.26	Signed					2017-10-02	2017-04-13	2017-10-09				2017-11-20	2017-05-14	2017-12-20	2017-05-18	2018-01-24	2017-06-18	2018-07-23		
COMPJ/F2/2017 / acquisition de tablettes pour l'enquete	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	28,970.66	Signed							2017-10-09	2017-08-16							2017-12-04	2017-09-12	2018-06-02		
COMPJ/F4/2017 / acquisition d'équipement pour le centre de formation de TONARS	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	84,507.00	0.00	Pending Implementation					2017-10-03	2017-10-10					2017-11-21	2017-12-21		2018-01-25	2018-07-24				
COMPJ/F3/2017 / achat de Matériels de SVT et Physique pour le Ministère de l'Éducation Nationale	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	135,201.00	91,577.55	Signed					2017-10-31	2019-10-16	2017-11-05				2017-12-05	2019-11-20	2018-01-04	2020-01-29	2018-02-08	2020-06-08	2018-04-09		
COMPJ/F2/2017 / achat de matériels pour périmètres existants d'où motopompes, brumettes... pour Ali Addé et Hol Hol	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope	333,334.00	129,599.81	Signed					2017-10-31	2017-11-16	2017-11-07				2017-12-19	2017-12-27	2018-01-18	2018-01-09	2018-02-22	2018-01-24	2018-06-22		
COMPJ/F1BIS/2017 / Acquisition de kits culinaires pour les GEA	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	20,109.35	Signed							2017-11-05	2017-06-26							2017-12-31	2017-07-12	2018-01-20		
COMPJ/F1/2017 / acquisition de matériels et consommables pour les groupements de femmes et jeunes	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	180,000.00	26,209.81	Signed					2017-10-31	2019-03-19	2017-11-05				2017-12-05	2019-04-02	2018-01-04	2019-04-08	2018-02-08	2019-04-10	2018-04-09		
COMPJ/F3/2017 / acquisition de logiciel pour l'analyse des données des enquetes	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	25,000.00	24,926.28	Signed							2017-11-17	2018-04-07							2018-01-12	2018-02-22	2018-07-11		
COMPJ/F1/2017 / Equipements chauds et froid pour les lycées techniques d' Ali Sabieh et Obok pour le Ministère de l'Éducation Nationale	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope	428,391.00	392,650.91	Signed					2017-10-05	2018-03-29	2017-10-12				2017-11-23	2018-05-02	2017-12-23	2018-06-04	2018-01-27	2018-06-11	2018-07-26		
COMPJ/F4/2019 / acquisition de chambres froides positives pour la pecherie	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope	123,944.00	78,248.74	Signed					2019-09-08	2019-06-20	2019-09-13				2019-10-25	2019-08-07	2019-11-24	2019-09-17	2019-12-29	2019-10-03	2020-06-26		
COMPJ/F5/2019 / Acquisition de bourses et autres matériels etc... pour les pêcheurs d'obok	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Bids	Open - National	Single Stage - One Envelope	275,000.00	0.00	Canceled					2019-09-08	2019-09-13					2019-10-25	2019-11-24		2019-12-29		2020-06-26			
COMPJ/F6/2019 / Acquisition d'équipements pour les doroirs et réfectoires d'Obok	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Bids	Open - National	Single Stage - One Envelope	56,338.00	24,152.51	Signed					2019-09-08	2019-09-23	2019-09-13				2019-10-25	2019-10-06	2019-11-24	2019-10-10	2019-12-29	2019-10-14	2020-06-26		
COMPJ/F2/2019 / Acquisition d'équipements pour l'UNFD à Holhol, Ali addé et Obok	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Bids	Open - National	Single Stage - One Envelope	99,000.00	77,028.23	Signed					2019-09-08	2020-07-05	2019-09-13				2019-10-25	2020-07-23	2019-11-24	2020-07-23	2019-12-29	2021-02-22	2020-06-26		
COMPJ/F2/2017 / achat de Matériels Informatique pour les lycées bénéficiaires/ Education	IDA / 58330	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	169,000.00	0.00	Canceled					2018-03-15	2018-03-20					2018-05-01	2018-05-31		2018-07-05		2019-01-01			
COMPJ/F5/2017 / acquisition de 10 200 foyers améliorés pour les 3 sites	IDA / 58330	Social and Economic Services and Infrastructure	Prior	Direct Selection	Direct		229,859.00	183,345.08	Signed					2019-11-15	2020-06-18	2019-11-20	2020-06-24						2019-12-16	2020-01-09	2020-03-15			
COMPJ/F1/2020 / acquisition d'équipements et matériels médicaux pour la CAMME	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Direct Selection	Direct		650,374.00	650,734.00	Signed					2020-10-07	2020-05-26	2020-10-12	2020-10-01							2020-11-16	2020-11-13	2021-05-15		
COMPJ/F1/2021 / Achat fouritures pour la Caserne pompier Ali SABIEH et OBOCK	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Bids	Open - National	Single Stage - One Envelope	214,085.00	0.00	Pending Implementation					2021-03-16	2021-03-21					2021-05-02	2021-06-01	2021-06-01	2021-07-06	2021-07-06	2022-01-02			
COMPJ/F2/2021 / Achat de fournitures et équipements collégiés de Ali Adden	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Bids	Open - National	Single Stage - One Envelope	84,995.00	127,813.08	Signed					2021-03-16	2021-03-18	2021-03-21				2021-05-02	2021-07-14	2021-06-01	2021-08-11	2021-07-06	2021-08-16	2022-01-02		
COMPJ/F3/2021 / Achat de fournitures et Equipements lycées d'Obok	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Bids	Open - National	Single Stage - One Envelope	85,000.00	35,591.88	Signed					2021-03-16	2021-03-18	2021-03-21				2021-05-02	2021-08-11	2021-06-01	2021-08-29	2021-07-06	2021-10-13	2022-01-02		

COMPJF4/2021 / Acquisition de matériels SVT pour le ministère de l'éducation	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		270,423.00	383,875.99	Signed										2021-03-16	2021-03-18	2021-03-21				2021-05-02	2021-08-11	2021-06-01	2021-09-15	2021-07-06	2021-10-13	2022-01-02
COMPJF4/2021 / Achat de fournitures pour l'atelier pour communication des résultats des enquêtes avec les partenaires (conseil régional, préfecture, BM...)	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,901.00	0.00	Pending Implementation												2021-03-21								2021-05-16	2021-11-12	
COMPJF3/2021 / Achat de fournitures et matériels informatiques pour la DPSE	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		45,070.00	0.00	Canceled										2021-03-16	2021-08-08	2021-03-21				2021-05-02	2021-09-01	2021-06-01		2021-07-06	2022-01-02	
COMPJF5/2021 / ACQUISITION D'EQUIPEMENTS ADDOVISUEL POUR LE SERVICE COMMUNICATION DU PROJET	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,000.00	26,956.89	Signed												2021-12-21	2021-04-06						2022-02-15	2021-07-16	2022-08-14	
COMPJF1/2019 / Acquisition d'équipements pour le collage de Alii Adde (tables, chaise S...)	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		54,995.00	0.00	Canceled				2019-09-08	2019-09-13										2019-10-25	2019-11-24		2019-12-29		2020-06-26		
COMPJF5/2019 BIS / ACQUISITION DE ROUTINES ET AUTRES MATERIELS POUR LES PECHERES D'OBLOCK	IDA / 58330	Sustainable Environmental Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		275,000.00	0.00	Canceled				2021-12-16	2021-12-21										2022-02-01	2022-03-03		2022-04-07		2022-10-04		
COMPJF5/2021 / Achat de fournitures des équipements médicaux MS pour le pavillon maternité du CHN d'Oblock et extension de hôpital	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Direct Selection	Direct - National	Single Stage - One Envelope		170,000.00	0.00	Pending Implementation				2022-10-30	2022-11-04													2022-12-09		2023-06-07		
COMPJF4/2022 / Achat de matériel de bureau pour la Direction de l'ADDS	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,600.00	0.00	Completed																		2023-02-21		2023-08-20	2022-09-14	
COMPJF5/2022 / achat d'équipement de bureau pour la Direction	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	0.00	Completed																		2023-02-21		2023-08-20	2022-12-18	
COMPJF2/2021 / Acquisition d'un camion de stock alimentaire pour l'ONARS	IDA / 66660	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		78,873.00	0.00	Pending Implementation				2023-04-05	2023-04-10											2023-05-22	2023-06-21		2023-07-26		2024-01-22	
COMPJF6/2023 / Achat de fournitures consommables (moduleur) pour la centrale solaire	IDA / 66660	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																		2023-07-08		2024-01-04		
COMPJF1/2022 / Achat de fournitures et matériels informatiques pour la DPSE	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation				2022-01-17	2022-01-22											2022-03-05	2022-04-04		2022-05-09		2022-11-05	
COMPJF1/ADD2023 / Achat de matériel de quincaillerie pour les moulins pour les sites	IDA / 66660	Livelihoods Program	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation																		2023-07-30		2024-01-26		
COMPJF2/ADD2023 / Acquisition de tableaux et étiquettes pour les 2 régions	IDA / 66660	Livelihoods Program	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																		2023-07-30		2024-01-26		
COMPJF6/ADD2023 / Achat de matériels informatiques et bureautiques	IDA / 66660	Livelihoods Program	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation																		2023-07-30		2024-01-26		
COMPJF7/ADD2023 / Achat de consommables Matières premières pour le moulin et livraison sur site	IDA / 66660	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																		2023-07-30		2024-01-26		
COMPJF8/ADD2023 / Achat de consommables pour la gestion des moulins (congélateurs, climatiseurs) pour les 2 régions	IDA / 66660	Livelihoods Program	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Pending Implementation																		2023-07-30		2024-01-26		
COMPJF7/2023ADD / Achat de pompes immergées et équipements solaires dans le cadre de la réhabilitation des périmètres agricoles	IDA / 66660	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,050.00	0.00	Pending Implementation																	2023-06-20		2023-08-01		2023-10-30	
COMPJF5/ADD2023 / Achat, installation et formation pour deux moulins à grain (oblock et Alii adde)	IDA / 66660	Livelihoods Program	Post	Direct Selection	Direct - International	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation				2023-06-25	2023-06-30													2023-07-28		2023-11-25		
COMPJF9/ADD2023 / Achat et pose de kits solaires pour Alii Adde	IDA / 66660	Livelihoods Program	Post	Request for Bids	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation				2023-06-25	2023-06-30											2023-07-30		2023-08-14		2023-09-11	2023-12-10	
COMPJF1/2021 / Achat l'adoption d'un logiciel intégré pour l'ONARS	IDA / 66660	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Bids	Open - National	Single Stage - One Envelope		209,000.00	0.00	Pending Implementation				2023-03-27	2023-04-01											2023-05-13	2023-06-12		2023-07-10		2023-11-07	
COMPJF1/ADD2023 / Achat d'équipements médicaux MS pour le pavillon maternité du CHN d'Oblock et extension de hôpital	IDA / 58330	Social and Economic Services and Infrastructure	Post	Direct Selection	Direct - National	Single Stage - One Envelope		134,000.00	0.00	Pending Implementation				2023-03-31	2023-04-05													2023-05-10		2023-11-06		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
COMPJNC51/2019 / séminaire Management de projets et programmes par indicateurs, résultats et tableaux de bord	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct			12,435.00	0.00	Pending Implementation								2019-09-08	2019-09-13							2019-10-18		2020-04-15

COMP4/NC52/2019 / Formation cycle FIDS intitulé "La passation et l'exécution des marchés selon les nouvelles procédures nationales et des bailleurs (Banque Mondiale, Banque Africaine de Développement, Union Européenne...)"	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct			15,000.00	0.00	Pending Implementation			2019-09-08	2019-09-13					2019-10-18	2020-04-15		
COMP4/C53/2019 / Formation de la responsable gestion financière en gestion administrative et financière, la clôture et l'audit des programmes et projets	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct			15,000.00	0.00	Pending Implementation			2019-09-24	2019-09-29					2019-11-03	2020-05-01		
COMP4/NC54/2019 / formation du chef de projet en "préparation ala certification en gestion de projet PMP (projet Management professionnel)	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct			15,171.00	0.00	Pending Implementation			2019-11-17	2019-11-22					2019-12-27	2019-12-30		
COMP3/F3/ADD02023 / Achat et pose d'étagères métalliques	IDA / 66660	Livelihoods Program	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation				2023-06-04					2023-07-30	2024-01-26		
COMP3/C11/2023ADD / LABORATOIRE D'ANALYSE ALIMENTAIRE (LANAA)	IDA / 66660	Livelihoods Program	Post	Direct Selection	Direct - National			10,000.00	0.00	Pending Implementation			2023-06-06	2023-06-11					2023-07-25	2023-10-10		

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COMP1/C1/2017 / Recrutement d'un Bureau d'Etudes et de supervision pour les travaux d'extension, construction, réhabilitation des établissements scolaires, le local communautaire	IDA / 58330	Social and Economic Services and Infrastructure	Post	Quality And Cost-Based Selection	Open - National		252,234.00	332,425.00	Signed	2017-10-02	2017-07-26	2017-10-23		2017-12-06	2018-01-08			2018-01-03	2018-01-31	2018-02-02	2018-03-07	2018-03-09	2018-04-04	2018-04-13	2018-04-06	2019-04-13			
COMP1/C2/2017 / Recrutement d'un Bureau d'Etudes pour la supervision des travaux d'extension de centres de santé pour obock, ali addé et Holi	IDA / 58330	Social and Economic Services and Infrastructure	Post	Consultant Qualification Selection	Open - National		83,611.00	83,364.44	Signed	2017-10-02	2017-07-13	2017-10-23		2017-12-06	2017-11-05							2018-01-05	2017-11-13	2018-02-09	2017-11-22	2018-08-08			
COMP1/C3/2017 / Recrutement d'un consultant individuel pour les études et la supervision les travaux d'installation dans les logements, locaux commerciaux et établissements publics à Holi-Holi	IDA / 58330	Social and Economic Services and Infrastructure	Post	Consultant Qualification Selection	Open - National		30,000.00	23,276.23	Signed	2017-10-30	2018-03-11	2017-11-20		2018-01-03	2018-08-29							2018-02-02	2018-09-19	2018-03-09	2018-10-11	2018-09-05			
COMP1/C4/2017 / Recrutement d'un bureau d'études pour le raccordement Pecherie (Obock)	IDA / 58330	Social and Economic Services and Infrastructure	Post	Consultant Qualification Selection	Open - National		45,070.00	0.00	Canceled	2017-11-30		2017-12-21		2018-02-03								2018-03-05		2018-04-09		2018-10-06			
COMP1/C5/2017 / Recrutement d'un BE pour les travaux de forage de Holi hol et Ali Adde et du réseau d'adduction d'eau à Obock et Holi-Holi	IDA / 58330	Social and Economic Services and Infrastructure	Post	Quality And Cost-Based Selection	Open - National		188,732.00	0.00	Canceled	2017-12-15		2018-01-05		2018-02-18					2018-03-18		2018-04-17	2018-05-22		2018-06-26		2019-06-26			
COMP2/C1/2017 / Recrutement d'un bureau d'études pour la rénovation et renforcement des périmètres existants	IDA / 58330	Social and Economic Services and Infrastructure	Post	Consultant Qualification Selection	Open - National		40,564.00	0.00	Canceled	2017-10-05		2017-10-26		2017-12-09								2018-01-08		2018-02-12		2018-08-11			
COMP2/C2/2017 / Recrutement d'un bureau d'études pour l'extension de la centrale solaire et le forage d'Ali-Addé	IDA / 58330	Social and Economic Services and Infrastructure	Post	Quality And Cost-Based Selection	Open - National		152,369.00	228,500.00	Completed	2017-10-02	2018-07-12	2017-10-23		2017-12-06	2018-08-29			2018-01-03	2018-10-24	2018-02-02	2018-12-26	2018-03-09	2019-01-09	2018-04-13	2019-01-24	2019-04-13	2020-10-28		
COMP4/C10/2017 / recrutement d'un cabinet pour l'Audit Financier	IDA / 58330	Social and Economic Services and Infrastructure	Post	Least Cost Selection	Open - National		10,000.00	18,351.36	Signed	2017-10-02	2017-09-13	2017-10-23		2017-12-06	2017-12-24			2018-01-03	2018-02-21	2018-02-02	2018-04-02	2018-03-09	2018-04-09	2018-04-13	2018-04-17	2018-10-10			
COMP4/C11/2017 / Recrutement d'un consultant pour la collecte de donnée administratives de toutes les infrastructures sociales de base	IDA / 58330	Social and Economic Services and Infrastructure	Post	Consultant Qualification Selection	Open - National		8,000.00	7,976.41	Signed	2017-10-02	2017-08-20	2017-10-23		2017-12-06	2017-10-04							2018-01-05	2017-10-16	2018-02-09	2017-10-16	2018-08-08			
COMP1/C3/2019 / Recrutement d'un cabinet pour l'étude topographique de l'adduction d'eau potable à partir d'Ali Sabieh	IDA / 58330	Social and Economic Services and Infrastructure	Post	Quality And Cost-Based Selection	Open - National		30,000.00	0.00	Canceled	2019-09-23		2019-10-14		2019-11-27					2019-12-25		2020-01-24	2020-02-28		2020-04-03		2021-04-03			
COMP1/C5/2017 / Recrutement d'un BE pour les travaux de raccordements de Holi hol et Ali Adde au réservoir d'eau d'Ali Sabieh	IDA / 58330	Social and Economic Services and Infrastructure	Post	Quality And Cost-Based Selection	Open - International		500,000.00	442,290.00	Completed	2020-02-20	2020-01-09	2020-03-12	2020-08-16	2020-04-25	2020-09-09			2020-05-23	2021-06-02	2020-06-22	2021-05-30	2020-07-27	2021-06-30	2020-08-31	2021-07-15	2021-08-31	2021-10-25		
COMP4/C4/2021 / recrutement d'un cabinet d'audit financier pour les exercices 2020/2021/2022	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Least Cost Selection	Open - National		67,606.00	36,912.52	Signed	2021-02-28	2021-02-14	2021-03-21		2021-05-04	2021-04-26			2021-06-01	2021-06-30	2021-07-01	2021-07-28	2021-08-05	2021-08-11	2021-09-09	2021-08-18	2022-03-08			
COMP1/C15UP/2021 / LE RECRUTEMENT D'UN BUREAU D'ÉVALUATION POUR LES TRAVAUX D'EXTENSION/CONSTRUCTION/REHABILITATION D'ALI-ADDE, HOLI-HOLI ET D'OBOK	IDA / 58330	Social and Economic Services and Infrastructure	Post	Consultant Qualification Selection	Open - National		100,000.00	442,290.00	Signed	2021-04-18	2021-04-25	2021-04-28	2021-06-02	2021-05-22	2021-07-07							2021-06-21	2021-07-11	2021-07-26	2021-07-15	2022-01-22			
COMP4/C1/2022 / Recrutement d'un bureau d'études international pour la rédaction d'un manuel administratif et financier pour l'ONARS	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Consultant Qualification Selection	Open - International		85,000.00	0.00	Under Implementation	2022-09-29	2022-10-11	2022-10-20	2022-10-11	2022-12-03								2023-01-02		2023-02-06		2023-08-05			

INDIVIDUAL CONSULTANTS															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identify/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion	

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COMP4/C1/2017 / coordinateur de projet	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open		30,000.00	142,079.81	Signed	2017-10-02	2016-10-25	2017-11-20	2017-03-02	2017-12-11	2017-03-02	2018-01-15	2017-04-02	2018-07-14	
COMP4/C2/2017 / recrutement d'ingénieur en infrastructures	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open		24,000.00	109,675.64	Signed	2017-10-02	2016-10-25	2017-11-20	2017-05-30	2017-12-11	2017-06-01	2018-01-15	2017-06-02	2018-07-14	
COMP4/C3/2017 / recrutement de 4 techniciens supérieurs pour les régions et Djibouti ville	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open		62,400.00	15,554.00	Signed	2017-10-02	2017-03-20	2017-11-20	2017-05-03	2017-12-11	2017-05-07	2018-01-15	2017-08-16	2018-07-14	
COMP4/C5/2017 / recrutement d'un spécialiste en sauvetage environnementales et sociales	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open		24,000.00	116,588.52	Signed	2017-10-02	2016-11-08	2017-11-20	2017-02-14	2017-12-11	2017-02-23	2018-01-15	2017-03-15	2018-07-14	
COMP4/C6/2017 / recrutement d'un responsable Suivi évaluation	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open		24,000.00	91,728.71	Signed	2017-10-02	2016-11-08	2017-11-20	2016-02-14	2017-12-11	2017-02-23	2018-01-15	2017-03-02	2018-07-14	
COMP4/C7/2017 / recrutement d'un comptable	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open		24,000.00	113,663.84	Signed	2017-10-02	2016-11-15	2017-11-20	2017-02-19	2017-12-11	2017-02-20	2018-01-15	2017-04-01	2018-07-14	
COMP4/C8/2017 / recrutement d'un assistant de projet	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open		12,000.00	13,161.08	Signed	2017-11-05	2019-05-01	2017-12-24	2019-06-16	2018-01-14	2019-06-16	2018-02-18	2019-05-01	2018-08-17	
COMP4/C9/2017 / recrutement d'un spécialiste Passation des marchés	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open		24,000.00	47,858.46	Signed	2017-10-05	2018-01-08	2017-11-23	2018-03-21	2017-12-14	2018-03-21	2018-01-18	2018-03-25	2018-07-17	
COMP4/C12/2017 / Etiquette sur les migrants à Babalé et à Djibouti-Ville	IDA / 58330	Social and Economic Services and Infrastructure	Prior	Direct Selection	Direct		71,967.00	0.00	Under Implementation	2017-10-02	2021-03-18	2017-10-07	2017-08-30			2017-11-11		2018-05-10	
COMP4/C10/2017 / Recrutement d'un expert international pour la préparation de la stratégie de l'ONARS	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open		30,000.00	31,252.91	Signed	2017-10-02	2017-09-14	2017-11-20	2018-03-29	2017-12-11	2018-04-08	2018-01-15	2018-05-25	2018-07-14	
COMP4/C17/2017 / Recrutement d'un consultant individuel pour l'appui de l'expert en charge de la préparation de la stratégie de l'ONARS	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open		11,268.00	10,967.56	Signed	2017-10-02	2017-09-14	2017-11-20	2018-03-12	2017-12-11	2018-04-08	2018-01-15	2018-04-18	2018-07-14	
COMP4/C17/2017_1 / recrutement d'un expert international en manuel de procédures ONARS	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open		85,000.00	0.00	Canceled	2017-11-15	2017-09-18	2018-01-03		2018-01-24		2018-02-28		2018-08-27	
COMP4/C4/2017 / recrutement d'un spécialiste en agriculture	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open		24,000.00	71,787.69	Signed	2017-10-02	2016-11-08	2017-11-20	2017-02-16	2017-12-11	2017-02-13	2018-01-15	2017-03-02	2019-01-15	
COMP4/C13/2017 / recrutement d'un consultant pour l'enquête quantitative ménage	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open		29,734.00	0.00	Pending Implementation	2018-01-15		2018-03-05		2018-03-26		2018-04-30		2018-10-27	
COMP4/C14/2017 / recrutement d'un consultant pour l'enquête quantitative jeunes femmes et périmètres agro pastoraux	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open		26,133.00	0.00	Pending Implementation	2018-01-25		2018-03-15		2018-04-05		2018-05-10		2018-11-06	
COMP4/C16/2017 / Recrutement d'un consultant pour l'enquête de suivi des indicateurs	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Limited		34,000.00	4,237.47	Signed	2018-03-14	2019-02-18	2018-03-19	2019-02-18	2018-04-09	2019-03-20	2018-05-14	2019-04-21	2018-06-28	
DJ-ADD5-54279-CS-INDV / recrutement d'un consultant pour la sensibilisation, étude de marchés, mise à jour du listing	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2017-10-05		2017-10-10		2017-10-31		2017-12-05		2018-06-03	
COMP4/C17/2017_2 / recrutement d'un consultant pour l'enquête de référence	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Pending Implementation	2018-03-15		2018-03-20		2018-04-10		2018-05-15		2018-06-29	
40000 / recrutement d'un consultant pour la communication	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2018-03-15		2018-03-20		2018-04-10		2018-05-15		2018-11-11	
COMP3/C1/2017 / recrutement d'un consultant pour l'analyse complémentaire de l'enquête	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2018-03-15		2018-03-20		2018-04-10		2018-05-15		2018-11-11	
022/2018/CO/IDA-PRDDCA/A DDS / recrutement d'une chargée des GEA pour la région OBOCK	IDA / 58330	Livelihoods Program	Post	Direct Selection	Direct		8,400.00	28,615.37	Signed	2019-01-16	2018-12-04	2019-01-26	2019-01-20			2019-04-01	2019-01-21	2019-09-28	
023/2018/CO/IDA-PRDDCA/A DDS / recrutement d'une chargée des GEA pour la région d'Ali sabieh	IDA / 58330	Livelihoods Program	Post	Direct Selection	Direct		8,400.00	25,125.69	Signed	2019-01-16	2018-12-04	2019-01-26	2019-01-20			2019-04-01	2019-01-21	2019-09-28	
024/2018/CO/IDA-PRDDCA/A DDS / Recrutement d'une facilitatrice du programme de moyens de subsistance des jeunes.	IDA / 58330	Livelihoods Program	Post	Direct Selection	Direct		7,200.00	29,911.54	Signed	2019-01-30	2018-01-01	2019-02-09	2019-02-06			2019-04-15	2018-03-02	2019-10-12	
004/2019/CO/IDA-PRDDCA/A DDS / Recrutement d'un facilitateur à Holi-Holi pour le Renforcement de capacités des jeunes et pour la Préparation au concours de Microprojets	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		7,200.00	22,732.77	Signed	2019-02-05	2018-01-01	2019-02-15	2019-01-27			2019-04-21	2019-02-06	2019-10-18	
005/2019/CO/IDA-PRDDCA/A DDS / Recrutement d'une facilitatrice à Holi-Holi pour le Renforcement de capacités des jeunes et pour la Préparation au concours de Microprojets	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		7,200.00	30,270.52	Signed	2019-02-05	2018-01-01	2019-02-15	2019-01-27			2019-04-21	2019-02-06	2019-10-18	

006/2019/CO/IDA-PRDDCA/DDS / Recrutement d'une facilitatrice à Holi-Holi pour le Renforcement de capacités de jeunes et pour la Préparation au concours de Microprojets.	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		7,200.00	30,118.86	Signed	2019-02-05	2018-01-01	2019-02-15	2019-01-27			2019-04-21	2019-02-07	2019-10-18
007/2019/CO/IDA-PRDDCA/DDS / Recrutement d'un facilitateur à Ali-Addeh pour le Renforcement de capacités de jeunes et pour la Préparation au concours de Microprojets.	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		7,200.00	22,732.77	Signed	2019-02-05	2019-01-01	2019-02-15	2019-02-06			2019-04-21	2019-02-07	2019-10-18
020/2019/CO/IDA-PRDDCA/DDS / recrutement d'un consultant pour l'actualisation de s indicateurs DRDP	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		4,250.00	0.00	Pending Implementation	2019-04-02		2019-04-12				2019-06-16		2019-12-13
COMP4/C19/2019 / recrutement d'un consultant pour la revue mi-parcours	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		15,000.00	23,000.00	Signed	2019-07-15	2019-06-09	2019-09-02	2019-07-18	2019-09-23	2019-07-29	2019-10-28	2019-07-31	2020-04-25
COMP4/C20/2019 / recrutement d'un coordinateur pour la composante III	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		30,000.00	103,693.33	Signed	2019-07-15	2019-06-01	2019-07-25	2019-04-24			2019-09-28	2019-05-02	2020-03-26
COMP4/C21/2019 / recrutement d'un expert micro entreprise	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		24,000.00	0.00	Under Implementation	2019-07-15	2019-06-01	2019-07-25				2019-09-28		2020-03-26
COMP4/C22/2019 / recrutement d'une assistante pour le coordinateur du projet	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		13,200.00	0.00	Under Implementation	2019-07-15	2019-06-01	2019-07-25				2019-09-28		2020-03-26
COMP4/C23/2019 / recrutement d'une assistante pour le coordinateur de la composante III	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		13,200.00	0.00	Under Implementation	2019-07-15	2019-06-01	2019-07-25				2019-09-28		2020-03-26
COMP4/C24/2019 / recrutement d'une facilitatrice communautaire des femmes à Holi-Holi	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		4,733.00	20,041.84	Signed	2019-07-15	2019-07-15	2019-07-25	2019-06-16			2019-09-28	2019-05-02	2020-03-26
COMP4/C25/2019 / recrutement d'une facilitatrice communautaire pour les femmes à Obok	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		6,915.00	25,424.80	Signed	2019-07-15	2019-07-15	2019-07-25	2019-06-16			2019-09-28	2019-05-02	2020-03-26
COMP4/C26/2019 / recrutement d'une facilitatrice communautaire pour les femmes à Obok	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		6,915.00	20,041.84	Signed	2019-07-15	2019-07-15	2019-07-25	2019-06-16			2019-09-28	2019-05-02	2020-03-26
COMP4/C27/2019 / recrutement d'une facilitatrice communautaire pour les femmes à Obok	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		6,915.00	20,041.84	Signed	2019-07-15	2019-06-01	2019-07-25	2019-06-16			2019-09-28	2019-05-02	2020-03-26
COMP4/C28/2019 / recrutement d'une facilitatrice communautaire pour les femmes à Obok	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		6,915.00	20,041.84	Signed	2019-07-15	2019-07-15	2019-07-25	2019-06-16			2019-09-28	2019-05-02	2020-03-26
COMP1/C1/2019 / Recrutement d'un consultant pour l'étude de topographique dédiée à la DHR...	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Limited		32,000.00	27,850.03	Signed	2019-11-12	2019-09-23	2019-11-17	2019-04-29	2019-12-08	2019-09-24	2020-01-12	2019-09-27	2020-02-26
COMP3/C4/2019 / recrutement d'un spécialiste en développement agropastorale	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2019-11-26	2019-10-09	2019-12-01		2019-12-22		2020-01-26		2020-01-30
COMP3/C3/2019 / Recrutement de deux consultants hydrologue et énergéticien pour la rénovation/renforcement des perimetres existants	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	59,823.08	Signed	2019-11-12	2019-10-15	2019-11-17	2019-10-29	2019-12-08	2020-04-29	2020-01-12	2020-07-01	2020-02-26
COMP8/C2/2019 / Recrutement d'un consultant individuel pour la supervision les travaux d'installations dans les logements et mis en conformité de 200 logement à obok	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Limited		27,000.00	26,400.79	Signed	2020-02-05	2020-02-24	2020-02-10	2020-03-23	2020-03-02	2020-03-25	2020-04-06	2020-06-02	2020-06-05
COMP1/C1/2020 / recrutement du BE d'études assurant la continuité du contrôle des travaux de construction et réhabilitation (ecole, local communautaire, maison de fonction, route pierres taillées...)	IDA / 58330	Social and Economic Services and Infrastructure	Post	Direct Selection	Direct		121,025.00	0.00	Canceled	2020-08-24	2020-03-12	2020-09-03				2020-11-07		2021-05-06
COMP4/C11/2019 / Mise à jour du logiciel de gestion du projet	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Direct Selection	Direct		94,000.00	117,075.91	Signed	2019-09-08	2020-11-07	2019-09-18	2019-09-20			2019-11-22	2020-05-26	2020-05-20
COMP1/C2/2020 / Recrutement d'un consultant ingénieur en HYDRAULIQUE	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Direct Selection	Direct		24,000.00	23,929.23	Signed	2020-12-22	2020-12-11	2021-01-01	2020-12-15			2021-03-07	2021-01-29	2021-09-03
COMP1/C3/2020 / Recrutement d'un consultant Ingénieur en Genie Civil	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Direct Selection	Direct		24,000.00	23,929.23	Signed	2020-12-22	2020-12-11	2021-01-01	2020-12-15			2021-03-07	2021-01-25	2021-09-03
COMP3/C2/2020 / recrutement d'un expert en micro entreprise pour la composante III	IDA / 58330	Livelihoods Program	Post	Direct Selection	Direct		24,000.00	18,146.33	Signed	2020-12-22	2020-10-22	2021-01-01	2020-09-27			2021-03-07	2020-11-02	2021-09-03
COMP3/C3/2020 / recrutement d'une assistante pour la composante III	IDA / 58330	Livelihoods Program	Post	Direct Selection	Direct		13,200.00	15,354.59	Signed	2020-12-22	2020-10-22	2021-01-01	2020-09-27			2021-03-07	2020-11-02	2021-09-03
COMP3/C1/2020 / recrutement d'un coordinateur pour la composante III	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		30,000.00	27,917.43	Signed	2020-12-22	2020-10-22	2021-01-01	2020-09-27			2021-03-07	2020-11-02	2021-09-03

COMP3/C2/2017 / recrutement d'une facilitatrice pour le programme de moyens de subsistances a Obock	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Limited		7,200.00	0.00	Under Implementation	2021-02-09	2018-01-01	2021-02-14		2021-03-07		2021-04-11		2021-10-08	
COMP3/C3/2017 / Recrutement d'un consultant individuel pour la supervision des travaux d'installations dans les logements, locaux commerciaux et établissements publics à Hôpital-Holl et daasbyo	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2021-02-24	2018-06-07	2021-03-01		2021-03-22		2021-04-26		2021-10-23	
COMP4/C7/2021 / Recrutement d'un consultant pour une seconde enquête de suivi prévue pour 2021 (en septembre)	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		14,080.00	14,042.98	Signed	2021-03-16	2021-05-17	2021-03-21	2021-08-17	2021-04-11	2021-08-17	2021-05-16	2021-09-14	2021-11-12	
COMP4/C9/2021 / Recrutement d'un consultant pour l'enquête qualitative complétée par les données quantitatives recueillies durant l'année (in 2021)	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		11,268.00	11,234.38	Signed	2021-03-16	2021-05-17	2021-03-21	2021-08-17	2021-04-11	2021-09-13	2021-05-16	2021-09-17	2021-11-12	
COMP3/C1/2021 / Recrutement d'un consultant pour la création/organisation/formation de GEAs	IDA / 58330	Livelihoods Program	Post	Individual Consultant Selection	Limited		149,000.00	16,851.57	Signed	2021-03-16	2021-07-12	2021-03-21	2021-07-12	2021-04-11	2021-10-04	2021-05-16	2021-10-21	2021-11-12	
COMP3/C3/2021 / recrutement d'un nouveau facilitateur pour les formations jeunes à l'entrepreneuriat au chef lieu d'Obock	IDA / 58330	Livelihoods Program	Post	Direct Selection	Direct		8,400.00	14,586.91	Signed	2021-03-23	2020-02-17	2021-04-02	2021-03-17			2021-06-06	2021-05-02	2021-12-03	
COMP4/C6/2021 / Recrutement d'un consultant pour une première enquête de suivi prévue pour mai 2021.	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		14,080.00	11,234.38	Completed	2021-05-03	2021-05-17	2021-05-08	2021-07-29	2021-05-29	2021-08-17	2021-07-03	2021-09-13	2021-12-30	2022-02-24
COMP3/C6/2021 / RECRUTEMENT D'UN BEP/OUR LES SUPERVISIONS DE TRAVAUX DU CENTRE DE SANTE HÔPITAL	IDA / 58330	Social and Economic Services and Infrastructure	Post	Direct Selection	Direct		27,605.00	27,927.69	Signed	2021-10-24	2021-06-30	2021-11-03	2021-07-07			2022-01-07	2021-10-28	2022-07-06	
COMP4/C15/2017 / recrutement d'un consultant pour l'enquête qualitative (focus group e)...	IDA / 58330	Social and Economic Services and Infrastructure	Post	Individual Consultant Selection	Open - National		50,000.00	26,000.00	Signed	2022-02-20	2018-05-06	2022-04-10	2018-01-30	2022-05-01	2019-01-30	2022-06-05	2019-01-31	2022-12-02	
002/COMP2/2022 / Recrutement d'un Bureau de contrôle des travaux d'extension et le réseau électrique de la centrale solaire d'Ali Adde	IDA / 58330	Sustainable Environmental Management	Post	Direct Selection	Direct - National		156,000.00	0.00	Signed	2022-11-13	2022-11-06	2022-11-23	2022-10-10			2023-01-27		2023-07-26	
COMP4/C5/2022 / recrutement d'un spécialiste en Suivi Evaluation	IDA / 58330	Regional Support for Coordination, Capacity and Knowledge	Post	Direct Selection	Direct - National		23,600.00	0.00	Under Review	2022-12-22	2021-12-20	2023-01-01				2023-03-07		2023-09-03	
COMP4/C11/2021 / Recrutement d'un consultant pour effectuer une évaluation en image pour l'ensemble du projet	IDA / 66660	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-07-02		2023-07-07		2023-07-28		2023-09-01		2024-02-28	
COMP3/C1/ADD2023 / Recrutement d'un consultant pour la mise en place d'un système de facturation	IDA / 66660	Livelihoods Program	Post	Individual Consultant Selection	Limited		11,831.00	0.00	Pending Implementation	2023-05-20		2023-05-25		2023-06-15		2023-07-20		2024-01-16	
COMP4/C2/2017 / expert international en manuel de procédures JONARS (3)	IDA / 58330	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		85,000.00	0.00	Canceled	2020-02-04	2022-07-25	2020-02-09		2020-03-01		2020-04-05		2020-07-04	
COMP3/C2/2021 / Recrutement d'un consultant pour le Coordonneur de plan d'affaires	IDA / 58330	Livelihoods Program	Post	Individual Consultant Selection	Limited		9,420.00	0.00	Canceled	2021-03-16		2021-03-21		2021-04-11		2021-05-16		2021-11-12	
COMP4/C10/2021 / recrutement d'un consultant pour communiquer avec les partenaires sur les différentes données	IDA / 66660	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-09-03		2023-09-08		2023-09-29		2023-11-03		2024-05-01	
COMP4/C8/2021 / recrutement d'un consultant pour réaliser une enquête de suivi prévu pour 2023 (en juin 2023)	IDA / 66660	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		14,085.00	0.00	Pending Implementation	2023-04-20		2023-04-25		2023-05-16		2023-06-20		2023-12-17	
COMP4/C13/2021 / recrutement d'un consultant pour réaliser une étude de satisfaction du projet parent pour les 3 sites du projet	IDA / 66660	Sustainable Environmental Management	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2023-04-10		2023-04-15		2023-05-06		2023-06-10		2023-12-07	
COMP4/C8/2023 / recrutement d'un consultant en charge de la rédaction du rapport d'évaluation/achèvement de projet	IDA / 66660	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Under Implementation	2023-04-02	2023-06-08	2023-04-07		2023-04-28		2023-06-02		2023-11-29	
COMP3/C2/2023 / Expert pour le développement de l'unité de production du Thon	IDA / 66660	Livelihoods Program	Post	Direct Selection	Direct - International		30,000.00	0.00	Pending Implementation	2023-04-02		2023-04-12				2023-06-01		2023-11-28	
COMP2/C10/2023 / recrutement d'un consultant pour la facturation de la centrale solaire	IDA / 66660	Sustainable Environmental Management	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2023-05-08		2023-05-13		2023-06-03		2023-07-08		2024-01-04	
COMP4/C11/2023/ADD / Recrutement d'un cabinet d'audit pour l'année 2023	IDA / 66660	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct - National		15,000.00	0.00	Pending Implementation	2023-06-06		2023-06-16				2023-07-29		2023-12-09	
COMP3/C2/ADD2023 / Recrutement d'un Expert pour le développement de l'unité de production du Thon	IDA / 66660	Livelihoods Program	Post	Direct Selection	Direct - International		30,000.00	0.00	Pending Implementation	2023-06-25		2023-07-05				2023-07-20		2023-11-17	
COMP4/C1/ADD2023 / AUDIT 2023	IDA / 66660	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct - National		27,149.00	0.00	Pending Implementation	2023-03-06		2023-03-16				2023-04-17		2023-07-16	

COMP/C12/2021 / Recrutee ment d'un consultant pour réa- liser l'enquête d'impact du pr- ojet parent dont l'achèvement est prévu le 31 décembre 2 023 (plus rapport d'achève- ment du PP et RA)	IDA / 66660	Project Management, and M onitoring and Evaluation	Post	Individual Consult ant Selection	Limited		50,000.00	0.00	Pending Impleme ntation	2023-03-27		2023-04-01		2023-04-22		2023-05-27		2023-11-23
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PROCUREMENT PLAN (Textual Part)

Project information: Burundi - Great Lakes Trade Facilitation and Integration Project] (P174814)

Project Implementation agency: Burundi-Ministry of Finance, Budget and Privatization

Date of the Procurement Plan: November 8, 2021

Period covered by this Procurement Plan: December 2017 - December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **the country procurement handbook**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s*

- Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.*
- *Rights for the Bank to review procurement documentation and activities.*
 - *An effective complaints mechanism.*
 - *Maintenance of records of the Procurement Process*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: ***Not Applicable***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables : ***Not Applicable***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: ***is Not Applicable***

Works: ***is not Applicable***

PROCUREMENT PLAN Eastern and Southern Africa : Great Lakes Trade Facilitation and Integration Project

General Information
Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-07-23
Revised Plan Date(s): (comma delineated, leave blank 2023-05-19)
Project ID: P174814 **GNP Date:**
Project Name: Great Lakes Trade Facilitation and Integration Project
Loan / Credit No.: IDA / V1000, IDA / V3250, IDA / V0960, IDA / V3940, IDA / E0700, IDA / E0710
Executing Agency: Burundi-Ministry of Finance, Budget and Privatization

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BI-BI-MOF-171885-CW-DR / A duction d'eau au poste frontalier de Gatumba (intervention rapide)	IDA / V1000	Component 1. Improving Policy and Regulatory Environment for cross border trade	Prior	Direct Selection	Direct					28,600.00	0.00	Under Implementation						2018-07-27			2018-08-01							2018-09-18	2019-01-17
BI-BI-MOF-171888-CW-RFQ / Aménagement des Latrines et douches au port de Rumonge (intervention urgente)	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Request for Quotations	Limited	Single Stage - One Envelope				11,000.00	10,186.24	Completed								2018-08-11	2018-08-10						2018-10-02	2018-09-06	2019-01-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
BI-BI-MOF-170418-GO-RFQ / Acquisition des équipements de bureaux (mobiliers et photocopieuse)	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	16,881.67	Signed								2020-07-25	2022-02-22							2020-09-19	2022-01-25	2020-10-30	
BI-BI-MOF-170426-GO-RFQ / Acquisition du matériel informatique pour l'UGP	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	42,446.89	Completed								2020-07-12	2020-10-12							2020-08-28	2021-01-20	2020-10-09	2021-06-08
BI-BI-MOF-170423-GO-RFB / Acquisition de Trois véhicules (One station wagon 4x4 et de deux camionnettes)	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Canceled			2020-07-15		2020-07-20					2020-08-31		2020-09-15				2020-10-09		2020-12-01	
BI-BI-MOF-319184-GO-RFB / Acquisition des équipements mobiliers pour l'UGP	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation				2022-12-15		2022-12-20				2023-01-31		2023-03-02				2023-04-06		2023-06-15	
BI-BI-MOF-319187-GO-RFB / Acquisition du matériel informatique pour l'UGP	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation				2022-12-15		2022-12-20				2023-01-31		2023-03-02				2023-04-06		2023-06-30	
BI-BI-MOF-319182-GO-RFB / Acquisition de 4 véhicules (1 jeep station wagon et 3 camionnettes + 3 pick up)	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Canceled			2022-11-15		2022-11-20					2023-01-01		2023-01-20				2023-02-17		2023-04-21	
BI-BI-MOF-355350-GO-DR / Acquisition de 4 véhicules (1 station wagon 4x4 et 3 camionnettes double cabine 4x4) auprès de l'agence des Nations Unies UNOPS	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct - International			300,000.00	0.00	Under Implementation			2023-04-21	2023-06-02	2023-05-02	2023-03-25										2023-05-23		2023-11-19	
BI-BI-MOF-357226-GO-RFB / Acquisition d'un système de vidéoconférence	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation				2023-04-28		2023-05-03				2023-06-14		2023-06-21				2023-07-26		2023-10-27	
BI-BI-MOF-360294-GO-RFB / Acquisition de 14 batteries d'un système de back-up électrique	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation				2023-05-19		2023-05-24				2023-07-05		2023-08-04				2023-09-08		2023-12-15	
BI-BI-MOF-367786-GO-RFQ / Acquisition du mobilier de bureau	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation						2023-07-05										2023-08-16		2023-10-20	
BI-BI-MOF-367788-GO-RFQ / Acquisition du matériel informatique pour l'UGP	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation						2023-07-10										2023-08-21		2023-10-27	
BI-BI-MOF-367790-GO-RFQ / Acquisition des climatiseurs de remplacement	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation						2023-07-16										2023-08-25		2023-11-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DMU010PFGLW/2018 / Conception détaillée nécessaire pour le site du projet de construction du Port de Rumonge	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - International		200,000.00	187,605.23	Completed	2018-04-20	2018-04-16	2018-06-15	2018-09-13	2018-07-22	2018-07-05			2018-08-23	2018-09-28	2018-09-15	2018-10-05	2018-10-20	2018-10-23	2018-11-10	2018-02-15	2019-02-11	2019-11-06
BI-BI-MOF-65618-CS-QCBS / Conception détaillée nécessaire pour les sites du poste frontalier et du marché frontalier de Gatumba	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2018-07-05		2018-07-26		2018-08-31					2018-10-03		2018-10-19		2018-11-16		2018-12-07		2019-02-07

BI-BI-MOF-65723-CS-QCBS / Conception des infrastructures provisoires aux postes frontalières de Gatumba et au port de Rumonge	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - National	60,000.00	0.00	Canceled	2018-07-15	2018-08-10	2018-09-10			2018-10-15	2018-10-31	2018-11-21	2018-12-05	2019-03-05						
BI-BI-MOF-71876-CS-QCBS / Conception détaillée nécessaire pour les sites du poste frontière de Gatumba	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - International	80,000.00	118,150.00	Completed	2018-08-20	2018-11-19	2018-09-10	2018-11-20	2018-10-15	2019-01-24	2018-11-27	2019-01-15	2018-12-14	2019-01-25	2019-01-18	2019-04-15	2019-02-22	2020-08-20	2019-05-27	2021-07-05
BI-BI-MOF-71879-CS-QCBS / Conception détaillée nécessaire pour le marché frontalier de Gatumba	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - National	43,130.00	8,504.99	Completed	2018-08-23	2018-09-07	2018-09-13	2018-09-12	2018-10-19	2018-11-08	2018-11-23	2019-01-15	2018-12-10	2019-10-28	2019-01-14	2019-10-28	2019-02-11	2019-03-20	2019-05-13	2020-04-22
BI-BI-MOF-96822-CS-LCS / Audit comptable et financier de la PFCIGL de la période allant du 07/08/2017 au 30/06/2019	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Least Cost Selection	Open - International	25,000.00	13,684.46	Completed	2019-01-28	2019-02-22	2019-02-18	2019-05-20	2019-04-03	2019-10-30	2019-05-01	2019-10-30	2019-05-31	2019-10-30	2019-07-05	2022-02-19	2019-08-09	2019-11-19	2020-02-05	2019-12-06
BI-BI-MOF-102626-CS-QCBS / Recrutement d'une firme de consultants pour le contrôle et la surveillance des travaux de construction du port de Rumonge et provision de services connexes.	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - International	100,000.00	0.00	Canceled	2019-03-14		2019-04-04			2019-05-17	2019-07-04	2019-07-19	2019-08-16			2019-10-08			2020-10-07	
BI-BI-MOF-203512-CS-COS / Recrutement d'un bureau en charge de l'élaboration de l'étude technique pour l'aménagement et le bitumage de la RP 108: RN4 (PK 14 + 8) (Gatumba-Vugizo) Frontière (RDC, 8km) + Etude d'Impact Environnemental et Social (EIES)	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Consultant Qualification Selection	Open - International	80,000.00	0.00	Canceled	2020-12-01		2020-12-08			2021-01-14			2021-01-29			2021-02-11			2021-05-11	
BI-BI-MOF-203525-CS-COS / Etude de faisabilité sur les chaînes de valeur des produits agricoles, de pêche et de fruits	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Canceled	2020-12-15		2020-12-22			2021-02-04			2021-02-18			2021-03-04			2021-05-19	
BI-BI-MOF-203488-CS-COS / Etude pour la construction du marché transfrontalier de Rumonge (incluant l'étude de rentabilité et Etude d'Impact Environnemental et Social (EIES))	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Consultant Qualification Selection	Open - International	50,000.00	0.00	Canceled	2020-11-27		2020-12-10			2021-01-23			2021-02-10			2021-03-17			2021-05-25	
BI-BI-MOF-204468-CS-QCBS / Recrutement d'un cabinet pour la réalisation de l'audit opérationnel des administrations des services des frontières ; étude sur l'efficacité et l'efficacité institutionnelle des administrations des services des frontières	IDA / V3250	Implementation of policy and procedural reforms and capacity building to facilitate cross-border trade in goods and services	Post	Quality And Cost-Based Selection	Open - International	150,000.00	0.00	Canceled	2020-12-21		2021-01-04			2021-02-03	2021-03-11	2021-03-30	2021-05-04			2021-05-31			2021-10-14	
BI-BI-MOF-207626-CS-COS / Etude pour la construction du marché transfrontalier de Rumonge incluant l'étude de rentabilité	IDA / V3250	Component 1: Improving Policy and Regulatory Environment for cross border trade	Post	Consultant Qualification Selection	Open - National	40,000.00	0.00	Pending Implementation	2021-03-08		2021-03-15			2021-04-28			2021-05-28			2021-06-11			2021-09-30	
BI-BI-MOF-207711-CS-COS / Etude technique pour l'aménagement et le bitumage de la RP 108: RN4 (PK14 + 8) (Gatumba-Vugizo) Frontière	IDA / V3250	Component 1: Improving Policy and Regulatory Environment for cross border trade	Post	Consultant Qualification Selection	Open - International	55,000.00	0.00	Under Implementation	2020-12-09	2021-01-27	2020-12-14	2021-02-15	2021-01-20	2022-02-21			2021-02-05			2021-02-15			2021-05-28	
BI-BI-MOF-207744-CS-COS / Recrutement d'un cabinet pour la réalisation de l'audit opérationnel des administrations des services des frontières ; étude sur l'efficacité et l'efficacité institutionnelle des administrations des services des frontières	IDA / V3250	Implementation of policy and procedural reforms and capacity building to facilitate cross-border trade in goods and services	Post	Consultant Qualification Selection	Open - International	150,000.00	108,130.00	Signed	2021-01-15	2020-12-21	2021-01-29	2021-03-15	2021-03-14	2022-02-17			2021-04-13	2022-02-17		2021-05-04	2021-12-03	2021-10-31		
BI-BI-MOF-207751-CS-COS / Etude de faisabilité sur les chaînes de valeur des produits agricoles, de pêche et de fruits	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Canceled	2020-12-15	2020-12-21	2020-12-22	2021-01-26	2021-02-04	2022-02-18			2021-03-06			2021-03-19			2021-06-18	
BI-BI-MOF-221288-CS-LCS / Audit comptable et financier du projet pour la période allant du 01/07/2020 au 30/06/2021	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Least Cost Selection	Open - International	20,000.00	6,074.00	Completed	2021-03-02	2021-03-01	2021-03-23	2021-05-10	2021-05-06	2022-02-15	2021-06-03	2022-02-15	2021-07-03	2022-02-21	2021-08-07	2022-02-21	2021-10-15	2021-12-07	2021-12-15	2021-12-25
BI-BI-MOF-290037-CS-QCBS / Recrutement d'un consultant chargé de l'étude de l'état des lieux des chaînes de valeur de l'agribusiness	IDA / V3250	Component 3: Supporting Commercialization of Selected Cross-border Value Chains	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Under Implementation	2022-04-14	2022-04-13	2022-04-20	2022-07-12	2022-05-20	2023-03-22	2022-06-17		2022-07-11			2022-08-15			2022-09-19	2022-12-30
BI-BI-MOF-303406-CS-QCBS / Recrutement d'un consultant chargé de l'élaboration du manuel de gestion des subventions aux associations et coopératives des commerçants dans le cadre du PFCIGL	IDA / V3940	Component 3: Supporting Commercialization of Selected Cross-border Value Chains	Post	Quality And Cost-Based Selection	Open - International	100,000.00	0.00	Canceled	2022-08-19	2022-10-04	2022-09-09		2022-10-23		2022-11-20	2022-12-20	2023-01-24			2023-02-28			2023-04-26	
BI-BI-MOF-319236-CS-QCBS / Recrutement d'un bureau pour l'élaboration d'une étude technique pour l'aménagement et la modernisation des infrastructures du poste frontière de Vugizo-Kiliba	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Under Implementation	2022-11-02	2023-01-13	2022-11-09	2023-04-07	2022-12-23		2023-01-20	2023-02-10	2023-03-03			2023-03-31			2023-07-14	
BI-BI-MOF-207635-CS-COS / Etude pour l'aménagement et la modernisation du poste frontière Vugizo-Kiliba	IDA / V3250	Component 1: Improving Policy and Regulatory Environment for cross border trade	Post	Consultant Qualification Selection	Open - International	40,000.00	0.00	Canceled	2020-12-11	2020-12-22	2020-12-18	2021-01-26	2021-01-22				2021-02-21			2021-03-05			2021-05-17	

BI-BI-MOF-203504-CS-QCS / Recrutement d'un bureau chargé de l'élaboration de l'étude pour l'aménagement et la modernisation post-frontière Vugizo-Kiliba + Etude d'Impact Environnemental et Social (EIES)	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Canceled	2020-11-18	2020-11-25	2021-01-08							2021-02-07	2021-02-19	2021-04-26
BI-BI-MOF-335979-CS-QCBS / Recrutement d'un bureau pour la réalisation d'une étude de rentabilité économique et d'adaptation de l'étude technique pour la construction du marché transfrontalier de Gambia	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Implementation	2023-01-20	2023-04-04	2023-01-25	2023-06-05	2023-02-17		2023-04-03	2023-04-14	2023-05-12	2023-06-09	2023-09-15	
BI-BI-MOF-335987-CS-QCBS / Recrutement d'un bureau pour la surveillance/contrôle des travaux de construction d'un poste frontière de Gambia-Kavimwa	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Under Implementation	2023-01-20	2023-01-18	2023-01-27	2023-04-05	2023-02-17		2023-04-04	2023-04-14	2023-05-05	2023-05-29	2024-05-28	
BI-BI-MOF-335989-CS-QCBS / Recrutement d'un bureau pour la surveillance/contrôle des travaux de construction d'un port de Rumonge et provision de services connexes y compris l'actualisation des études techniques	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International		1,800,000.00	0.00	Under Implementation	2023-01-24	2023-01-19	2023-01-31	2023-02-23	2023-02-21		2023-04-05	2023-04-19	2023-05-05	2023-05-31	2026-05-29	
BI-BI-MOF-338261-CS-QCBS / Recrutement d'un bureau chargé de l'élaboration de l'étude technique d'aménagement et de bitumage de la RP 108, RN 4/Gambia - Vugizo/fronière RDC (8 km)	IDA / E0710	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2023-02-15	2023-01-25	2023-02-21	2023-03-30	2023-03-30		2023-05-10	2023-05-26	2023-06-30	2023-07-21	2023-10-30	
BI-BI-MOF-338268-CS-QCBS / Recrutement d'une firme chargée de la gestion du mécanisme de subventions aux associations et coopératives de commerçants	IDA / E0700	Component 3: Supporting Commercialization of Selected Cross-border Value Chains	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2023-02-20	2023-03-13	2023-02-27	2023-03-30	2023-04-05		2023-05-12	2023-05-26	2023-06-30	2023-07-21	2025-07-18	
BI-BI-MOF-357217-CS-QCBS / Recrutement d'un bureau d'étude pour l'aménagement et la modernisation des postes frontalières de Buganda et Mparambo	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2023-04-24	2023-04-26	2023-04-26	2023-06-12	2023-06-02		2023-07-07	2023-07-28	2023-08-25	2023-09-22	2023-12-29	
BI-BI-MOF-362749-CS-QCBS / Recrutement d'une ONG pour la mise en oeuvre des PAR du port de Rumonge et du poste frontière de Gambia	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Implementation	2023-05-31	2023-05-29	2023-06-07		2023-07-14		2023-08-11	2023-08-25	2023-09-22	2023-10-20	2024-06-28	
BI-BI-MOF-365295-CS-QCBS / Recrutement d'un bureau chargé de l'étude d'aménagement et de bitumage des voies d'accès aux postes frontalières de Buganda et Mparambo	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Review	2023-06-12	2023-06-19	2023-06-20		2023-08-03		2023-08-31	2023-09-22	2023-10-20	2023-11-17	2024-02-28	
BI-BI-MOF-367793-CS-LCS / Recrutement d'un cabinet d'audit interne du projet	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		15,000.00	0.00	Under Review	2023-06-30	2023-06-27	2023-07-10		2023-08-16		2023-08-23	2023-09-08	2023-09-29	2023-10-27	2024-10-26	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DMI/002/PFCGL-III/2017 / Elaboration du Cadre de Politique des Peuples Autochtones (CPRA), du Plan en faveur des populations autochtones (PPA) du Cadre de Politique de Réinstallation (CPR) pour les activités du Projet GLTPP	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-12-11		2018-01-20		2018-02-06		2018-02-09		2018-03-18	
BI-BI-MOF-65639-CS-INDV / Etude sur la logistique et le transport	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2018-07-27		2018-09-05		2018-09-19		2018-10-04		2018-12-18	
BI-BI-MOF-65645-CS-INDV / Enquête auprès des commerçants des associations professionnelles et évaluation des besoins pour le renforcement des capacités	IDA / V1000	Implementation of policy and capacity building to facilitate cross-border trade in goods and services	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2018-08-05		2018-09-12		2018-09-26		2018-10-10		2019-01-10	
BI-BI-MOF-71086-CS-INDV / Consultant Expert en Sauvegardes Environnementales et Sociales	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Pending Implementation	2018-07-24		2018-10-28		2018-11-20		2018-11-23		2019-05-19	
BI-BI-MOF-71104-CS-INDV / Elaboration du Cadre de Gestion Environnementale et Sociale (CGES) du Projet GLTPP	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		16,210.00	0.00	Pending Implementation	2018-07-24		2018-08-31		2018-09-24		2018-09-25		2018-11-01	
DMI/006/PFCGL-III/2018 / Consultant Responsable en Suivi-Evaluation	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Pending Implementation	2018-07-24		2018-09-16		2018-12-02		2018-12-03		2019-12-02	
DMI/004/PFCGL-III/2018 / Consultant Expert en Facilitation du Commerce	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Under Implementation	2018-01-26	2018-01-25	2018-05-25		2018-05-25		2018-05-28		2019-05-27	
BI-BI-MOF-65604-CS-INDV / Consultant Responsable Administratif et Financier	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Pending Implementation	2018-06-07		2018-07-10		2018-07-17		2018-07-23		2019-07-22	
DMI/003/PFCGL-III/2018 / Consultant Coordinateur du projet	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Review	2018-01-26	2018-01-19	2018-05-10		2018-05-10		2018-05-14		2019-05-13	

DMU007/PFCGL-II/2018 / Consultant Responsable Passation des Marchés	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Pending Implementation	2018-01-26		2018-05-25		2018-05-28		2018-05-28		2019-05-27	
DMU009/PFCGL-II/2018 / Consultant Comptable du projet	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		24,000.00	0.00	Under Review	2018-01-26	2018-06-08	2018-06-05		2018-06-07		2018-07-01		2019-06-30	
BI-BI-MOF-65720-CS-INDV / Recrutement d'un consultant pour l'enquête de base et pour la collecte des données à l'export et le commerce transfrontalier	IDA / V1000	Implementation of policy and procedural reforms and capacity building to facilitate cross-border trade in goods and services	Post	Individual Consultant Selection	Open		16,631.00	0.00	Under Implementation	2018-06-27	2018-11-05	2018-08-06		2018-08-20		2018-08-31		2018-10-31	
BI-BI-MOF-170399-CS-INDV / Recrutement d'un consultant pour réaliser l'identification et la cartographie des associations des commerçants transfrontaliers	IDA / V3250	Improving service delivery by agencies at the border/port and citizen engagement	Post	Individual Consultant Selection	Open		30,000.00	43,617.38	Completed	2020-08-25	2020-11-05	2020-10-13	2022-02-21	2020-11-03	2022-02-21	2020-12-08	2021-01-13	2021-02-13	2021-04-24
BI-BI-MOF-170412-CS-INDV / Recrutement d'un consultant en charge de l'élaboration d'une stratégie de communication du projet	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2020-07-31		2020-09-18		2020-10-09		2020-11-13		2021-01-22	
BI-BI-MOF-182061-CS-INDV / Conception et réalisation du site web PFCGL-II	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2020-08-24	2023-02-21	2020-10-12		2020-11-02		2020-12-07		2021-01-29	
BI-BI-MOF-182703-CS-CDS / Audit comptable et financier du projet (exercice de juillet 2019 à juin 2020)	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		20,000.00	10,844.85	Completed	2020-08-04	2020-07-15	2020-08-14	2020-08-11			2020-10-09	2020-11-03	2020-11-30	2020-12-29
BI-BI-MOF-203519-CS-INDV / Recrutement d'un consultant pour la mise à jour du CGES et du CPR	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2020-11-17		2020-12-29		2021-01-12		2021-02-09		2021-03-15	
BI-BI-MOF-207798-CS-INDV / Recrutement d'un expert en infrastructures	IDA / V3250	Component 1. Improving Policy and Regulatory Environment for cross border trade	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2020-12-09	2020-12-18	2021-01-20	2022-01-06	2021-02-03	2022-01-11	2021-02-08		2022-01-31	
BI-BI-MOF-207950-CS-CDS / Entente Directe avec le Consultant Dr NYONKURU Charles pour l'Elaboration du CGES + Plan de Gestion des Pestes et Pesticides (PGPP)	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2020-12-10		2020-12-14				2020-12-24		2021-01-29	
BI-BI-MOF-207964-CS-CDS / Entente Directe avec le Consultant COMPARE Joachim pour la Mise à jour des rapports d'Impact Environnemental et Social (IES) pour la construction du Port de Rumonge et la construction du marché de G	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		10,000.00	0.00	Canceled	2020-12-12		2020-12-22				2021-01-06		2021-02-15	
BI-BI-MOF-207970-CS-CDS / Entente Directe avec le Consultant Dr MISAGO Alois pour la Préparation du Plan d'action de Réinstallation (PAR) des Personnes affectées pour la construction du Port de Rumonge	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		10,000.00	0.00	Canceled	2020-12-18		2020-12-28				2021-01-13		2021-02-19	
BI-BI-MOF-225823-CS-CDS / Entente Directe avec Monsieur NDIRUKUMANA Denis pour l'actualisation à jour des EIES du sous-projet de construction du port de Rumonge et celui de construction du marché transfrontalier de Gatum	IDA / V0960	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		10,000.00	9,834.66	Completed	2021-03-24	2021-03-24	2021-03-26	2021-03-25			2021-04-02	2021-03-31	2021-05-03	2021-10-20
BI-BI-MOF-239602-CS-CDS / Entente Directe avec le bureau GETA pour l'élaboration du CGES du PFCGL	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		79,400.00	70,447.09	Signed	2021-06-22	2021-06-17	2021-07-02	2022-02-15			2021-07-30	2021-10-06	2022-01-14	
BI-BI-MOF-207962-CS-CDS / Entente Directe avec le Consultant BARAKAMFITIYE Tharcisse pour l'élaboration du Cadre de Politique de Réinstallation en faveur des Peuples Autochtones (CPA)	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2020-12-11		2020-12-21				2021-01-12		2021-02-16	
BI-BI-MOF-246029-CS-CDS / Entente directe avec Madame Chloé NIZIGAMA, Coordinateur du projet pour l'Actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		26,000.00	33,246.84	Signed	2021-07-30	2021-07-28	2021-08-09	2021-09-03			2021-10-13	2021-05-12	2021-11-01	
BI-BI-MOF-246032-CS-CDS / Entente directe avec Mr BATUNGWANAYO Léonidas, Responsable Administratif et Financier pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		21,600.00	30,476.27	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-02			2021-10-13	2021-07-27	2022-04-30	
BI-BI-MOF-246034-CS-CDS / Entente directe avec Monsieur CYRILLE BARAKAMBENERANYE, Responsable de la Passation des Marchés pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		24,700.00	27,710.10	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-02			2021-10-13	2021-05-29	2022-04-30	
BI-BI-MOF-246037-CS-CDS / Entente directe avec Mr BIRE HANSIENÉ Adolphe, Expert en Facilitation du Commerce et Secteur Privé pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		24,800.00	30,224.40	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-03			2021-10-13	2021-05-29	2022-04-30	
BI-BI-MOF-246040-CS-CDS / Entente directe avec Madame KABURA Marie Rose, Responsable des Sauvegardes Environnementales pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		19,800.00	27,705.70	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-03			2021-10-13	2021-07-21	2022-04-30	
BI-BI-MOF-246044-CS-CDS / Entente directe avec Mr CASER ABEL MAYELE pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		19,800.00	27,705.70	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-02			2021-10-13	2021-06-08	2022-04-30	

BI-BI-MOF-246046-CS-CDS / Entente directe avec Madam e NYIKINDI Consolée pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct	17,700.00	16,623.42	Signed	2021-07-30	2021-07-28	2021-08-09	2021-09-03				2021-10-13	2021-07-01	2022-04-30
BI-BI-MOF-253433-CS-INDV / Réalisation d'une enquête de base dans la zone du PFCIGL	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open	45,000.00	41,703.71	Signed	2021-09-17	2021-09-17	2021-10-29	2022-02-15	2021-11-05	2022-02-15	2021-11-16	2021-12-16	2022-05-15	
BI-BI-MOF-257902-CS-INDV / Entente Directe avec Monsieur Denis NDIRUMANA pour l'élaboration du PAR pour la construction du port de Rumonge et l'actualisation du PAR pour le poste frontière de Gatumba	IDA / V3250	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Direct	12,000.00	14,557.51	Signed	2021-10-25	2021-11-22	2021-11-04	2022-02-01	2021-11-15	2022-02-01	2021-11-21	2021-12-14	2021-12-31	
BI-BI-MOF-262743-CS-CDS / Entente Directe avec la firme CHEMAS pour l'élaboration de l'EIES/PGES et du PAR de la RAS, projet pilote TMI, du Boulevard NDADAYE et du Contournement Ouest de Bujumbura pour le PRT	IDA / V3250	Component 2: Improving Core Trade Infrastructure	Post	Direct Selection	Direct	420,000.00	0.00	Canceled	2021-11-15		2021-11-19				2022-01-14		2022-02-28	
BI-BI-MOF-262749-CS-CDS / Entente Directe avec la firme CHEMAS pour l'assistance technique en sauvegarde environnementales et sociales et la préparation des dossiers du Cadre Environnemental et Social pour PRT et le contrôle qualité des documents de sauvegarde du PFCIGL	IDA / V3250	Component 2: Improving Core Trade Infrastructure	Post	Direct Selection	Direct	300,000.00	0.00	Canceled	2021-11-15		2021-11-21				2022-01-05		2022-03-15	
BI-BI-MOF-303392-CS-CDS / Entente Directe avec Mr NYVITZO Scarie pour l'élaboration des manuels de procédures et d'exécution du Projet	IDA / V3940	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	50,000.00	0.00	Under Implementation	2022-07-13	2022-08-11	2022-07-23	2022-10-18			2022-08-30		2022-10-29	
BI-BI-MOF-303396-CS-INDV / Etude de rentabilité du marché transfrontalier de Gatumba	IDA / V3940	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2022-08-15		2022-10-03		2022-10-24		2022-11-28		2023-01-27	
BI-BI-MOF-303470-CS-INDV / Recrutement d'un spécialiste en communication	IDA / V3940	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	3,500.00	0.00	Under Implementation	2022-07-29	2022-08-24	2022-09-16		2022-10-07		2022-11-11		2023-02-10	
BI-BI-MOF-303472-CS-INDV / Recrutement d'un spécialiste en VBG	IDA / V3940	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	4,000.00	0.00	Under Implementation	2022-08-04	2022-09-12	2022-09-22		2022-10-13		2022-11-17		2023-02-16	
BI-BI-MOF-303474-CS-INDV / Recrutement d'un spécialiste en Développement social	IDA / V3940	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	4,000.00	0.00	Under Implementation	2022-08-10	2022-09-06	2022-09-28		2022-10-19		2022-11-23		2023-02-22	
BI-BI-MOF-304400-CS-INDV / Actualisation de l'étude d'impact environnemental et social (EIES) pour la construction et modernisation du poste frontière de Gatumba-Kavimvirà	IDA / V3250	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	15,000.00	0.00	Under Implementation	2022-07-19	2022-08-09	2022-09-06		2022-09-27		2022-11-01		2022-12-06	
BI-BI-MOF-312567-CS-CDS / Entente Directe avec le cabinet pour l'audit comptable et financier exercé de juillet 2021 à juin 2022	IDA / V3250	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct - International	15,000.00	0.00	Under Implementation	2022-09-06	2022-09-19	2022-09-16	2022-10-14			2022-11-11		2022-12-15	
BI-BI-MOF-319230-CS-INDV / Recrutement d'un Consultant pour l'élaboration d'une étude sur les natures et causes de conflits entre les administrations des frontières et les commerçants, entre les services ou entre les commerçants, au niveau des frontières ciblées	IDA / E0700	Component 1: Improving Policy and Regulatory Environment for cross border trade	Post	Individual Consultant Selection	Open - National	30,000.00	0.00	Pending Implementation	2022-12-15		2023-02-02		2023-02-23		2023-03-16		2023-05-30	
BI-BI-MOF-319247-CS-INDV / Réalisation de l'étude d'Impact Environnemental et Social (EIES) des travaux d'aménagement et modernisation des infrastructures du poste frontière de Vugizo-Kiliba	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Open - National	25,000.00	0.00	Pending Implementation	2023-04-20		2023-06-08		2023-06-22		2023-07-13		2023-09-22	
BI-BI-MOF-319248-CS-INDV / Recrutement d'un consultant pour la préparation du plan d'action de réinstallation des travaux d'aménagement et modernisation des infrastructures du poste frontière de Vugizo-Kiliba	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Open - National	30,000.00	0.00	Pending Implementation	2023-04-27		2023-06-08		2023-06-22		2023-07-13		2023-09-29	
BI-BI-MOF-335993-CS-INDV / Recrutement d'un assistant en la passation des marchés	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	36,000.00	0.00	Under Implementation	2023-01-18	2023-01-19	2023-02-15		2023-03-08		2023-03-30		2024-03-29	
BI-BI-MOF-335996-CS-INDV / Recrutement d'un assistant comptable	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	36,000.00	0.00	Under Implementation	2023-01-26	2023-01-30	2023-03-01		2023-03-15		2023-04-05		2024-04-04	
BI-BI-MOF-344280-CS-QCBS / Recrutement d'un bureau pour effectuer un audit technique du Bureau Burundais de Normalisation (BBN)	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - International	100,000.00	0.00	Canceled	2023-03-31	2023-04-03	2023-05-03		2023-05-24		2023-06-21		2023-09-29	
BI-BI-MOF-353142-CS-INDV / Recrutement d'un consultant individuel pour la conception des infrastructures provisoires aux postes frontières de Buganda et Mparambo	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Open - National	20,000.00	0.00	Under Implementation	2023-03-31	2023-04-03	2023-05-03		2023-05-17		2023-06-16		2023-08-16	

BI-BI-MOF-360296-CS-CDS / Entente Directe avec le cabinet ABC pour l'audit comptable et financier de l'exercice de juillet 2022 à juin 2023	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct - International		15,000.00	0.00	Under Implementation	2023-05-12	2023-05-20	2023-05-22	2023-05-29			2023-07-26	2023-11-15
BI-BI-MOF-364126-CS-INDV / RECRUTEMENT D'UN CONSULTANT CHARGE D'EFFECTUER UN AUDIT TECHNIQUE ET INSTITUTIONNEL DU BUREAU BURUNDAIS DE NORMALISATION ET CONTROLE DE LA QUALITE (BBN) EN MATIERE DE CERTIFICATION	IDA / E0700	Component 3: Supporting Commercialization of Selected Cross-border Value Chains	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Under Review	2023-06-05	2023-06-05	2023-07-17		2023-07-31		2023-09-04	2023-11-17
BI-BI-MOF-365300-CS-INDV / Recrutement d'un consultant pour l'élaboration du plan de gestion de la biodiversité	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Pending Implementation	2023-07-20		2023-08-31		2023-09-14		2023-10-19	2023-12-15

PLAN DE PASSATION DE MARCHÉS (Texte)

Information sur le Projet : Djibouti, Projet Intégré de Résorption des Bidonvilles (P162901)

Agence d'exécution du Projet : Fonds de l'Habitat

Date du plan de passation des marchés : 2 novembre 2017

Période couverte par ce plan de passation des marchés : 17 juillet 2017-31 décembre 2018

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans la Loi n°53/AN/09/6ème L portant

Nouveau Code des Marchés Publics, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés.

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés : « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : ***ne s'applique pas***

Travaux : ***ne s'applique pas***

PROCUREMENT PLAN Djibouti : Djibouti Integrated Slum Upgrading Project

General Information

Country: Djibouti **Bank's Approval Date of the Original Procurement Plan:** 2017-11-07
Revised Plan Date(s): (comma delineated, leave blank 2023-05-19)
Project ID: P162901 **GPN Date:**
Project Name: Djibouti Integrated Slum Upgrading Project
Loan / Credit No.: IDA / V0980, IDA / 63380, IDA / D7590
Executing Agency: Habitat Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Dj-FDH-68733-CW-RFB / Recrutement d'une entreprise pour les travaux de construction de la voie de désenclavement de Babalaba ancien	IDA / V0980	Participatory upgrading investments in selected urban areas	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,500,000.00	1,725,830.51	Completed						2018-08-01	2018-11-23	2018-08-06					2018-09-17	2019-01-30	2018-10-17	2019-02-20	2018-11-21	2019-04-23	2019-05-20
Dj-FDH-126388-CW-RFB / Travaux de démolition/reconstruction des biens physiques impactés par la voie commerciale	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Request for Bids	Limited	Single Stage - One Envelope				600,000.00	894,180.22	Signed							2019-08-15	2019-09-01	2019-08-20	2019-09-02			2019-09-10	2019-09-25	2019-09-25	2019-12-04	2019-10-16	2020-01-09	2019-12-15
Dj-FDH-68740-CW-RFB / Recrutement d'une entreprise pour les travaux de reconstruction des biens physiques impactés par la voie commerciale	IDA / V0980	Participatory upgrading investments in selected urban areas	Post	Request for Bids	Limited	Single Stage - One Envelope				70,000.00	0.00	Canceled							2018-08-01		2018-08-06				2018-09-17		2018-10-17		2018-11-21		2019-02-19
Dj-FDH-126389-CW-RFB / Travaux d'aménagement de la zone de réaménagement	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Request for Bids	Open - International	Single Stage - One Envelope				2,000,000.00	1,788,421.62	Signed							2020-01-30	2021-05-05	2020-02-04	2021-05-16			2020-03-17	2021-06-10	2020-04-16	2021-06-23	2020-05-21	2021-10-06	2020-11-17
Dj-FDH-209424-CW-RFQ / Travaux d'aménagement des locaux de l'ARLUS pour respecter la politique de prévention et de la propagation du Covid-19	IDA / 63380	Emergency response to COVID-19 and to the floods	Post	Request for Quotations	Open - National	Single Stage - One Envelope				100,000.00	99,829.27	Signed									2021-01-08								2021-03-05	2021-05-27	2021-07-03
Dj-FDH-209425-CW-RFQ / Travaux de construction d'un ouvrage de drainage à Haxob	IDA / 63380	Emergency response to COVID-19 and to the floods	Post	Request for Quotations	Open - National	Single Stage - One Envelope				400,000.00	534,835.13	Signed									2020-12-26								2021-02-20	2021-05-27	2021-05-21
Dj-FDH-239880-CW-DIR / Travaux d'électricité et d'éclairage public de la maille 2 de la zone de relogement et de prévention de Babalaba Sud	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Direct Selection	Direct				Other (with field explanation)	600,700.00	599,655.84	Signed							2021-07-01	2021-07-04	2021-07-06	2021-09-29						2021-08-10	2022-02-17	2022-02-06	
Dj-FDH-266465-CW-RFB / Travaux de voirie de Babalaba ancien: 2 voies en pierre taillées	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	1,500,000.00	1,441,292.31	Signed							2021-10-04	2021-10-05	2021-10-09				2021-11-20	2021-11-17	2021-12-20	2021-11-24	2022-01-24	2022-03-11	2022-07-23
Dj-FDH-301096-CW-RFB / Construction d'un CDC et d'un terrain de sport à Babalaba Ancien	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	310,000.00	0.00	Under Implementation							2022-06-29	2022-06-22	2022-07-04				2022-08-15		2022-09-14		2022-10-19		2023-08-15
Dj-FDH-353352-CW-RFB / Travaux de construction des équipements publics pour le quartier 9 de Babalaba ancien	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	335,000.00	0.00	Under Implementation							2023-03-28	2023-03-03	2023-04-02				2023-05-14		2023-06-13		2023-07-18		2024-07-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
Dj-FDH-102334-GO-RFB / Acquisition de deux véhicules Pick up pour la coordination et le suivi	IDA / V0980	Project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		70,000.00	59,941.03	Completed					2019-02-21			2019-02-26			2019-03-26	2019-03-27	2019-04-16	2019-04-10	2019-05-21	2019-05-02	2019-06-20	2019-06-02
Dj-FDH-126354-GO-RFQ / Achats de matériels informatiques	IDA / 63380	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	27,805.88	Completed								2019-08-30	2019-09-09					2019-10-25	2019-10-20	2020-04-22	2019-11-20	
Dj-FDH-126373-GO-RFQ / Achats de mobiliers de bureaux	IDA / 63380	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	27,253.76	Completed								2019-08-30	2019-09-09					2019-10-25	2019-10-20	2020-04-22	2019-11-20	
Dj-FDH-126411-GO-RFQ / Acquisition des équipements informatiques et des mobiliers pour l'ingénierie sociale	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	27,962.83	Completed								2019-10-05	2022-04-19					2019-11-30	2022-07-05	2019-12-30	2022-07-27	
Dj-FDH-34737-GO-RFQ / Achats d'ordinateurs et de mobiliers de bureaux pour l'expert	IDA / V0980		Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled								2017-11-20						2018-01-15		2018-03-01		
Dj-FDH-126409-GO-RFB / Acquisition d'un véhicule pour la supervision et le déplacement de l'équipe de l'ingénierie sociale	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,000.00	28,057.86	Completed								2019-09-14						2019-11-09	2020-01-08	2019-12-09	2020-02-24	
Dj-FDH-202547-GO-RFQ / Acquisition de matériaux de constructions - Ciments et fer à béton	IDA / 63380	Emergency response to COVID-19 and to the floods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		900,000.00	474,493.70	Signed								2020-11-13						2021-01-08	2021-10-11	2022-01-08		
Dj-FDH-202581-GO-RFQ / Acquisition de matériaux de constructions - Parpaings	IDA / 63380	Emergency response to COVID-19 and to the floods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		400,000.00	301,839.69	Signed								2020-11-13						2021-01-08	2021-07-28	2022-01-08		
Dj-FDH-202582-GO-RFQ / Acquisition de matériaux de constructions - Menuiseries	IDA / 63380	Emergency response to COVID-19 and to the floods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		300,000.00	291,588.33	Signed								2020-11-13						2021-01-08	2022-06-16	2022-01-08		

Dj-FDH-269624-CS-QCBS / R ecrutement d'un consultant p our la mise en place d'un mé canisme de micro-crédit en matériaux et préparation d'u n manuel des procédures op érationnelles	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Consultant Quali cation Selection	Open - Internationa l		150,000.00	0.00	Under Implement ation	2022-04-13	2022-05-09	2022-05-04	2022-07-27	2022-06-17	2022-09-05			2022-07-17	2022-08-21	2022-11-27				
Dj-FDH-267549-CS-QCBS / S upervision des travaux de c onstruction des voiries de Balbala Nord et des infrastructures (Voie, AEP, et électricité) de Balbala Ancien	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Quality And Cost- Based Selection	Open - Internationa l		150,000.00	170,000.00	Signed	2021-11-29	2022-02-25	2022-01-19		2022-03-04	2022-04-25	2022-04-15	2022-05-25	2022-05-15	2022-06-01	2022-06-19	2022-06-15	2022-07-24	2022-08-19	2023-01-25
Dj-FDH-291720-CS-QCBS / E tudes techniques APS-APP-EI ES et DAO des travaux des re structuration et mise en plac e des équipements et infrastr uctures dans le quartier de T ora Dera	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Quality And Cost- Based Selection	Open - Internationa l		150,000.00	144,000.00	Signed	2022-01-15	2021-10-26	2022-02-05		2022-03-21	2022-03-01	2022-05-02	2022-04-06	2022-06-01	2022-04-20	2022-07-06	2022-05-04	2022-08-10	2022-06-03	2023-02-08
Dj-FDH-291738-CS-QCBS / E tudes techniques APS-APP-EI ES et DAO des travaux des re structuration et mise en plac e des équipements et infrastr uctures dans les quartiers de Balbala TD, Balbala Q11, Qua rawil / Pompage et Harirad).	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Quality And Cost- Based Selection	Open - Internationa l		150,000.00	159,425.00	Signed	2022-01-15	2021-10-26	2022-02-05		2022-03-21	2022-03-01	2022-05-02	2022-04-06	2022-06-01	2022-04-13	2022-07-06	2022-04-27	2022-08-10	2022-05-20	2023-02-08
Dj-FDH-291737-CS-QCBS / L' élaboration du cadre financie r, institutionnel, organisation nel et humain de la Société I mmobilière et d'Aménagement Foncier de Djibouti (SIAF)	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost- Based Selection	Open - Internationa l		100,000.00	0.00	Under Implement ation	2022-03-06	2022-03-06	2022-03-27		2022-05-10	2022-05-05	2022-06-21	2022-06-08	2022-07-21	2022-06-23	2022-08-25	2022-07-13	2022-09-29		2023-03-28
Dj-FDH-291736-CS-QCBS / L' élaboration d'un plan d'actio n de rénovation - PAR pour les quartiers de Balbala nord	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Quality And Cost- Based Selection	Open - Internationa l		100,000.00	0.00	Under Implement ation	2022-04-06	2022-04-06	2022-04-27		2022-06-10	2022-06-02	2022-07-22	2022-07-13	2022-08-21	2022-07-20	2022-09-25	2022-08-02	2022-10-30		2023-01-28
Dj-FDH-291716-CS-QCBS / L' élaboration d'un plan de mis e à niveau des anciens quarti ers de Djibouti	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost- Based Selection	Open - Internationa l		250,000.00	0.00	Under Implement ation	2022-03-06	2022-01-18	2022-03-27		2022-05-10	2022-05-26	2022-06-21	2022-07-06	2022-07-21	2022-08-17	2022-08-25	2022-08-31	2022-09-29		2023-02-26
Dj-FDH-291718-CS-QCBS / E tude d'impact environnemen tal et social de restructuratio n et d'aménagement (EIES) des 4 quartiers de balbala nord	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Quality And Cost- Based Selection	Open - Internationa l		100,000.00	0.00	Under Implement ation	2022-03-06	2021-11-26	2022-03-27		2022-05-10	2022-06-11	2022-06-21	2022-07-20	2022-07-21	2022-08-02	2022-08-25	2022-08-24	2022-09-29		2022-12-28
Dj-FDH-272107-CS-QCBS / E tudes urbaines et techniques des quartiers de Layaabeh/Mo utisquaire et WARABLEH II	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost- Based Selection	Open - Internationa l		200,000.00	345,428.00	Signed	2021-09-01	2021-09-13	2021-09-22		2021-11-05	2021-12-07	2021-12-17	2022-01-05	2022-01-16	2022-01-19	2022-02-20	2022-02-02	2022-03-27	2022-05-09	2022-09-23
Dj-FDH-269606-CS-QCBS / E tude technique des travaux d e construction des 2 voies de désenclavement de Balbala Nord et des infrastructures (Voie, AEP, et électricité) de Balbala Ancien	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Quality And Cost- Based Selection	Open - Internationa l		150,000.00	0.00	Under Implement ation	2021-12-19	2022-04-04	2022-01-09		2022-02-22	2022-05-23	2022-04-05	2022-07-06	2022-05-05	2022-07-20	2022-06-09	2022-08-02	2022-07-14		2023-01-10
Dj-FDH-126441-CS-QCBS / R ecrutement d'un consultant p our la mise en place d'une ba se de données des ménages de la zone de Balbala nord	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost- Based Selection	Open - Internationa l		250,000.00	0.00	Under Implement ation	2022-07-20	2022-07-20	2022-08-10	2022-08-21	2022-09-23	2022-09-26	2022-11-04	2022-10-27	2022-11-18	2022-11-09	2022-12-23	2022-12-14	2023-01-27		2023-10-24
Dj-FDH-318103-CS-QCBS / R ecrutement d'un bureau d'et udes pour l'étude de restruct uration et d'alignement du q uartier Bâche à eau	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost- Based Selection	Open - Internationa l		150,000.00	0.00	Under Implement ation	2022-09-26	2022-09-28	2022-10-17	2022-10-20	2022-11-14	2022-11-15	2022-12-29	2022-12-14	2023-01-12	2023-01-11	2023-02-16		2023-03-23		2023-09-19
Dj-FDH-341171-CS-QCBS / EI ES pour les 2 voies de Balbal a Nord	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Quality And Cost- Based Selection	Open - Internationa l		100,000.00	0.00	Under Implement ation	2023-02-08	2023-02-01	2023-03-01		2023-04-14		2023-05-14		2023-05-28		2023-07-02		2023-08-06		2023-11-04

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify d/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Dj-FDH-34539-CS-INDV / Recrutement d'un expert en appui à l'unité de gestion de l'avance	IDA / V0980	Support to the elaboration of the ZSP strategic framework and investment plan	Prior	Individual Consultant Selection	Open		195,000.00	0.00	Under Implement ation	2017-10-29	2019-07-26	2017-12-17	2017-12-06	2018-01-07	2019-07-08	2018-02-11		2019-02-11	
Dj-FDH-34597-CS-CDS / Recrutement d'un consultant pour la stratégie de résorption d es quartiers	IDA / V0980	Support to the elaboration of the ZSP strategic framework and investment plan	Prior	Direct Selection	Direct		210,000.00	184,345.00	Completed	2017-10-30		2017-11-09	2017-10-29			2018-01-13	2018-01-29	2018-07-12	2018-09-30
Dj-FDH-34616-CS-INDV / Recrutement d'un consultant en passation des marchés	IDA / V0980		Prior	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-11-12		2017-12-31		2018-01-21		2018-02-25		2019-02-25	
Dj-FDH-34623-CS-INDV / Recrutement d'un consultant pour l'élaboration d'un plan de construction	IDA / V0980	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Open		5,000.00	9,200.00	Completed	2017-11-15	2017-11-20	2018-01-03	2017-12-26	2018-01-24	2018-01-09	2018-02-28	2018-01-15	2018-03-30	2018-02-23
Dj-FDH-40539-CS-CDS / Recrutement d'un consultant pour l'actualisations des études techniques d'investissements prioritaires	IDA / V0980	Participatory upgrading inve stments in selected urban ar eas	Post	Direct Selection	Direct		40,000.00	28,100.00	Completed	2017-12-20		2017-12-30				2018-03-05	2018-02-07	2018-04-04	2018-03-20
Dj-FDH-49621-CS-INDV / Recrutement d'un expert dans le cadre d'une étude d'évaluation des impacts environnementaux et sociaux (EIES) et de la gestion environnemental (CGES)	IDA / V0980	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Open		40,000.00	57,189.50	Completed	2017-12-04	2017-12-20	2018-01-22	2018-01-14	2018-02-12	2018-01-25	2018-03-19	2018-02-26	2018-06-17	2018-03-26

Dj-FDH-51532-CS-INDV / Recrutement d'un expert dans le cadre de politique de réinstallation des populations (CPR) et dans le plan de réinstallation des populations (PAR)	IDA / V0980	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consult ant Selection	Open	30,000.00	91,540.00	Completed	2017-12-04	2017-12-20	2018-01-22	2018-01-14	2018-02-12	2018-01-30	2018-03-19	2018-02-26	2018-04-23	2018-03-26
Dj-FDH-59799-CS-INDV / Recrutement d'un consultant chargé de la communication	IDA / V0980	Project management	Post	Individual Consult ant Selection	Open	45,000.00	31,740.00	Signed	2018-04-18	2018-04-18	2018-06-06	2018-06-07	2018-06-27	2018-06-12	2018-08-01	2018-07-01	2019-08-01	
Dj-FDH-68703-CS-INDV / Recrutement d'un consultant pour la préparation du manuel de procédures du projet intégré de résorption de bidonvilles	IDA / V0980	Project management	Post	Individual Consult ant Selection	Open	30,000.00	28,750.00	Completed	2018-07-08		2018-08-26	2018-05-07	2018-09-16	2018-06-04	2018-10-21	2018-06-06	2018-11-15	2018-07-10
Dj-FDH-68731-CS-INDV / Recrutement d'un spécialiste en sauvegarde	IDA / V0980	Project management	Post	Individual Consult ant Selection	Open	120,000.00	18,000.00	Completed	2018-07-31	2018-11-12	2018-09-18	2018-11-19	2018-10-09	2018-12-02	2018-11-13	2018-12-18	2019-11-13	2019-09-18
Dj-FDH-127350-CS-INDV / Recrutement d'un assistant comptable pour appuyer le chargé fiduciaire	IDA / 63380	Project management	Post	Individual Consult ant Selection	Open	20,000.00	53,486.88	Terminated	2019-08-18	2019-04-25	2019-09-13	2019-06-13	2019-09-27	2019-06-20	2019-11-01	2019-07-07	2020-10-31	
Dj-FDH-126386-CS-CDS / Recrutement d'un consultant pour une enquête socio-économique de Balbala Ancien	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Direct Selection	Direct	30,000.00	28,035.00	Signed	2019-08-18	2019-07-17	2019-08-28	2019-07-28			2019-10-17	2019-08-29	2019-12-16	
Dj-FDH-126407-CS-INDV / Recrutement d'un consultant pour le recensement de structures associatives et communautaires existantes pour l'Ingénierie Sociale	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consult ant Selection	Open	40,000.00	19,910.00	Signed	2019-11-04	2021-02-23	2019-12-23	2021-04-15	2020-01-13	2021-04-15	2020-02-17	2021-04-16	2020-05-17	
Dj-FDH-127773-CS-INDV / Recrutement d'un animateur communautaire pour la zone 4 pour la durée du projet (Ingénierie Sociale)	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consult ant Selection	Direct	27,000.00	22,918.14	Signed	2019-11-04	2019-10-01	2019-11-14	2019-11-03	2019-11-21	2019-11-20	2019-12-26	2019-12-02	2020-06-23	
Dj-FDH-127772-CS-INDV / Recrutement d'un animateur communautaire pour la zone 3 pour la durée du projet (Ingénierie Sociale)	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consult ant Selection	Direct	27,000.00	22,918.14	Signed	2019-11-04	2019-10-01	2019-11-14	2020-01-03	2019-11-21	2019-11-20	2019-12-26	2019-12-02	2020-12-25	
Dj-FDH-127771-CS-INDV / Recrutement d'un animateur communautaire pour la zone 2 pour la durée du projet (Ingénierie Sociale)	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consult ant Selection	Direct	27,000.00	22,918.14	Signed	2019-11-04	2019-10-01	2019-11-14	2019-11-03	2019-11-21	2019-11-20	2019-12-26	2019-12-01	2020-12-25	
Dj-FDH-127770-CS-INDV / Recrutement d'un animateur communautaire pour la zone 1 pour la durée du projet (Ingénierie Sociale)	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consult ant Selection	Direct	27,000.00	22,918.14	Signed	2019-11-04	2019-10-01	2019-11-14	2019-11-03	2019-11-21	2019-11-20	2019-12-26	2019-12-02	2020-12-25	
Dj-FDH-127774-CS-INDV / Recrutement d'un animateur communautaire pour la zone 5 pour la durée du projet (Ingénierie Sociale)	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consult ant Selection	Direct	27,000.00	22,918.14	Signed	2019-11-04	2019-10-01	2019-11-14	2019-11-03	2019-11-21	2019-11-20	2019-12-26	2019-12-02	2020-06-23	
Dj-FDH-148119-CS-INDV / Recrutement d'un expert en appui de restructuration	IDA / 63380	Project management	Post	Individual Consult ant Selection	Open	185,000.00	234,230.00	Completed	2019-12-02	2019-12-02	2020-01-20	2020-06-15	2020-02-10	2020-06-30	2020-03-16	2020-08-14	2021-03-16	2022-03-01
Dj-FDH-154472-CS-INDV / Recrutement d'un consultant pour la mise à jour des documents de sauvegarde (CGES et CPR)	IDA / 63380	Project management	Post	Individual Consult ant Selection	Direct	5,000.00	3,229.88	Completed	2020-01-19	2019-12-17	2020-01-29	2019-12-29	2020-02-19	2019-12-29	2020-03-25	2019-12-31	2020-05-04	2020-02-11
Dj-FDH-155179-CS-INDV / Recrutement d'un consultant pour l'élaboration d'un EIES pour le site d'accueil de 110 Ha	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consult ant Selection	Open	50,000.00	36,225.00	Completed	2020-04-13	2020-02-11	2020-06-01	2020-06-11	2020-06-22	2020-06-25	2020-07-27	2020-07-15	2020-09-10	2020-10-15
Dj-FDH-154538-CS-CDS / Contrat entre l'ARLUS et la RTD pour la communication sur le PIRB	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Direct Selection	Direct	30,000.00	25,501.90	Signed	2020-04-01	2020-05-11	2020-04-11	2020-05-17			2020-06-15	2020-06-02	2021-06-15	
Dj-FDH-171635-CS-CDS / Recrutement d'un consultant pour les études techniques d'un site de 100 Ha dans la zone d'intervention et de relogement à Balbala Sud	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Direct Selection	Direct	260,000.00	305,275.74	Completed	2020-04-30	2020-05-03	2020-05-10	2020-05-27			2020-06-29	2020-08-11	2021-02-01	2021-08-11
Dj-FDH-202546-CS-INDV / Recrutement d'un consultant pour la mise à jour des documents de sauvegarde (CGES et CPR)	IDA / 63380	Project management	Post	Individual Consult ant Selection	Direct	25,000.00	22,960.73	Completed	2020-11-02	2020-10-14	2020-11-12	2020-10-20	2020-11-17	2020-10-21	2020-11-24	2020-10-26	2020-12-14	2020-11-12
Dj-FDH-209731-CS-INDV / Elaboration d'un PAR pour les ménages installés dans le lit d'oued Langobaleiyeh	IDA / 63380	Emergency response to COVID-19 and to the floods	Post	Individual Consult ant Selection	Open	50,000.00	9,350.00	Signed	2021-01-03	2021-05-08	2021-02-21	2021-05-23	2021-03-14	2021-05-26	2021-04-18	2021-07-14	2021-06-17	
Dj-FDH-236686-CS-INDV / Recrutement d'un spécialiste en sauvegarde environnemental	IDA / D7590	Project management	Post	Individual Consult ant Selection	Open	50,000.00	25,920.00	Signed	2021-06-15	2021-06-14	2021-08-03	2021-08-05	2021-08-24	2021-09-01	2021-09-28	2021-09-20	2022-09-28	
Dj-FDH-127351-NC-RFQ / Activités de communication pour préparer un reportage vidéo sur le PZB	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Direct Selection	Direct	20,000.00	0.00	Canceled	2019-11-03		2019-11-13				2020-01-17		2020-07-15	
Dj-FDH-239883-CS-INDV / Recrutement d'un assistant comptable	IDA / 63380	Project management	Post	Individual Consult ant Selection	Limited	30,000.00	17,828.96	Signed	2021-06-01	2021-06-01	2021-06-06	2021-05-26	2021-06-27	2021-05-27	2021-08-01	2021-05-31	2022-08-01	
Dj-FDH-236892-CS-INDV / Recrutement d'un spécialiste en suivi-évaluation	IDA / D7590	Project management	Post	Individual Consult ant Selection	Open	50,000.00	33,366.11	Signed	2021-07-12	2021-06-14	2021-08-30	2021-08-05	2021-09-20	2021-09-13	2021-10-25	2021-10-01	2022-10-25	

Dj-FDH-266863-CS-CDS / Recrutement d'un consultant pour la mise à jour du manuel des procédures du PIRB	IDA / D7590	Project management	Post	Direct Selection	Direct		20,000.00	17,952.00	Signed	2021-07-01	2021-07-03	2021-07-11	2021-07-11			2021-08-29	2021-08-23	2021-11-27
Dj-FDH-265961-CS-INDV / Services de consultation local pour l'élaboration d'une étude de profilage des jeunes du quartier 9 « Babalancien + MASA »	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consultant Selection	Open		20,000.00	19,679.83	Signed	2021-10-15	2021-10-17	2021-12-03	2021-12-28	2021-12-24	2022-01-12	2022-01-28	2022-01-24	2022-04-28
Dj-FDH-266453-CS-INDV / Recrutement d'un consultant pour la supervision des travaux d'ouvrage hydraulique de Nasib	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consultant Selection	Open		20,000.00	21,824.00	Signed	2021-08-01	2021-08-02	2021-08-26	2021-09-08	2021-08-31	2021-09-16	2021-10-05	2021-09-20	2022-02-02
Dj-FDH-265965-CS-CDS / Etude des techniques APS-APD-EIES et DAO des travaux des restructuration et mise en place des équipements et infrastructures dans les quartiers de Babalancien Q11, Quara wii / Pompasé et Hariradi.	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Direct Selection	Direct		150,000.00	0.00	Canceled	2021-10-20						2022-01-03		2022-07-02
Dj-FDH-266452-CS-CDS / Etude des techniques APS-APD-EIES et DAO des travaux des restructuration et mise en place des Equipements et infrastructures dans le quartier de Tora Dora	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Direct Selection	Direct		150,000.00	0.00	Canceled	2021-10-21						2021-12-14		2022-06-12
Dj-FDH-236676-CS-INDV / Recrutement d'un spécialiste en passation de marché	IDA / D7590	Project management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-06-15	2021-06-14	2021-08-03				2021-08-24	2021-09-28	2022-09-28
Dj-FDH-126351-CS-INDV / Recrutement d'un consultant pour appuyer le gouvernement à organiser la conférence des bailleurs	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Canceled	2020-02-02		2020-02-12		2020-03-04		2020-04-08		2020-05-23
Dj-FDH-297935-CS-INDV / EXPERT D'APPUI A LA DIRECTION DES DOMAINES ET DE LA CONSERVATION FONCIERE	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2022-06-12	2022-05-29	2022-08-12	2022-10-31	2022-09-02	2023-01-18	2022-10-07		2023-10-07
Dj-FDH-305006-CS-INDV / Recrutement d'un consultant national pour la rédaction du manuel des procédures et de ses opérations aux activités exécutées par le MASS dans le cadre du PIRB	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Under Implementation	2022-07-24	2022-07-25	2022-09-11	2022-10-06	2022-10-02	2022-12-15	2022-11-06		2023-03-06
Dj-FDH-305011-CS-INDV / Recrutement d'un consultant international du volet ingénierie sociale relative aux activités exécutées par le MASS dans le cadre du PIRB	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Open - International		60,000.00	0.00	Under Implementation	2022-07-24	2022-07-25	2022-09-23		2022-10-14		2022-11-18		2023-05-17
Dj-FDH-345218-CS-CDS / Recrutement d'un spécialiste en sauvegarde environnemental	IDA / D7590	Project management	Post	Direct Selection	Direct - National		26,000.00	0.00	Canceled	2023-02-23		2023-03-05				2023-04-23		2024-04-22
Dj-FDH-353343-CS-INDV / RECRUTEMENT D'UN CONSULTANT D'APPUI AUPRES DE L'OFFICE NATIONAL D'ASSISTANCE AUPRES DES REFUGIES ET SINISTRES	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Open - International		72,000.00	0.00	Under Implementation	2023-03-28	2023-03-07	2023-05-16		2023-06-06		2023-07-11		2024-07-10
Dj-FDH-358947-CS-INDV / Recrutement d'un animateur social pour la MASS- Zone 1	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Direct - National		22,250.00	0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-15		2023-01-05		2023-02-09		2023-08-08
Dj-FDH-358958-CS-INDV / Recrutement d'un animateur social pour la MASS- Zone 2	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Direct - National		22,250.00	0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-15		2023-01-05		2023-02-09		2025-11-10
Dj-FDH-358950-CS-INDV / Recrutement d'un animateur social pour la MASS- Zone 3	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Direct - National		22,250.00	0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-15		2023-01-05		2023-02-09		2025-11-10
Dj-FDH-358953-CS-INDV / Recrutement d'un animateur social pour la MASS- Zone 4	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Direct - National		22,250.00	0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-15		2023-01-05		2023-02-09		2025-11-10
Dj-FDH-358940-CS-INDV / Recrutement d'un animateur social pour la MASS- Zone 5	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Direct - National		22,250.00	0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-15		2023-01-05		2023-02-09		2025-11-10
Dj-FDH-353478-CS-INDV / Recrutement d'un auditeur interne	IDA / 63380	Project management	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Review	2021-12-05	2021-12-07	2022-01-23		2022-02-13		2022-03-20		2023-03-20

PROCUREMENT PLAN Uganda : Irrigation for Climate Resilience Project (ICRP)

General Information

Country: Uganda **Bank's Approval Date of the Original Procurement Plan:** 2019-01-08
Revised Plan Date(s): (comma delineated, leave blank) 2023-05-19, 2022-06-03
Project ID: P163836 **GPN Date:**
Project Name: Irrigation for Climate Resilience Project (ICRP)
Loan / Credit No.: / TF / A9023, IDA / 65650
Executing Agency: Ministry of Water and Environment

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
UG-MWE-230714-CW-RFB / Works for Construction of Kabuyanda Dam in Isingiro District	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Request for Bids	Open - International	Single Stage - Two Envelope			Request for Bids - Works (without pre-qualification) SPD	20,220,000.00	0.00	Under Implementation					2020-12-23	2021-04-21	2020-12-29	2021-04-21			2021-04-20	2021-04-20	2021-07-14	2022-07-13	2021-08-18		2024-08-17		
UG-MWE-165320-CW-RFB / Works for Construction of Kabuyanda Dam in Isingiro District	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope				20,220,000.00	0.00	Canceled					2020-07-17	2020-12-23	2020-08-16	2020-12-24			2020-09-30		2020-12-04		2021-02-08		2024-02-08		
UG-MWE-219013-CW-RFB / Construction works for Kabuyanda Off-farm Network up to the block in Isingiro District	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				19,080,000.00	0.00	Canceled					2021-02-19		2021-04-09			2021-06-04		2021-08-17		2021-09-21		2023-09-21			
UG-MWE-258580-CW-RFB / Construction of Kabuyanda Off-farm Network up to the block	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Request for Bids	Open - International	Single Stage - Two Envelope			Request for Bids - Works (without pre-qualification) SPD	17,880,000.00	0.00	Canceled					2021-11-01		2021-11-22			2022-01-03		2022-03-18		2022-04-22		2025-04-21			
UG-MWE-258584-CW-RFB / Construction works for Kabuyanda Irrigation Scheme	IDA / 65650	Comp. 1 - Irrigation Services	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,200,000.00	0.00	Pending Implementation					2021-11-01		2021-11-15			2021-12-27		2022-01-26		2022-03-02		2024-03-01			
UG-MWE-301171-CW-RFB / Construction works for Kabuyanda Irrigation Scheme off-farm Network pipe network in Isingiro district	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	17,880,000.00	0.00	Under Implementation					2022-07-15	2022-08-25	2022-07-29	2022-08-29			2022-09-09	2022-11-17	2022-10-19	2023-03-31	2022-11-23		2024-11-12		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-MWE-204550-GO-RFO / Procurement of assorted indigenous seedlings for reforest on planting and maintenance of Lot 1 - 250,000 seedlings for Rwoho 1 Lot 2 - 250,000 seedlings for Rwoho 2	IDA / 65650	Comp. 1 - Irrigation Services	Post	Request for Bids	Limited	Single Stage - One Envelope		300,000.00	272,798.43	Signed					2020-12-11	2021-05-03	2020-12-16	2021-05-03			2021-01-27	2021-05-18	2021-02-26	2021-05-26	2021-04-02	2021-10-23	2021-09-29
UG-MWE-253400-GO-RFB / Supply of 7No. Station Wagon (1No. Double Cabin Pick up Vehicles for Irrigation for Climate Resilience Project (ICRP).	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,980,000.00	0.00	Signed					2021-09-24	2022-05-24	2021-09-29	2022-05-25			2021-10-27	2022-07-11	2021-11-19	2022-08-30	2021-12-24	2023-04-02	2022-12-24
UG-MWE-253505-GO-RFO / Supply of 4No. paper shredder and 3No. Spiral binding machine & accessories.	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation					2021-09-29									2021-11-24		2022-02-22	
UG-MWE-261019-GO-RFB / Supply of IT equipment for ICRP. LOT 1: Laptops LOT 2: Desktop Computers, UPS, Tablet s, External HDD, GPS, Digital Cameras and Drones LOT 3: Heavy Duty Photocopier, Multifunctional Printers, Printers, Scanners and Projectors	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		524,670.00	0.00	Under Implementation					2021-11-12	2022-03-15	2021-11-17	2022-03-29			2021-12-29	2022-04-14	2022-01-28	2022-05-24	2022-03-04		2022-08-31
UG-MWE-276558-GO-RFO / Supply and Installation of Video conferencing facilities at the MWE Premises (DWD Board room)	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Direct Selection	Direct			75,000.00	76,064.56	Signed					2022-02-21	2022-04-01	2022-02-26	2022-04-11							2022-04-02	2022-06-28	2022-09-29
UG-MWE-313236-GO-RFO / Procurement of Furniture (One 30-seater Conference table, 24 chairs, 6 executive boardroom table chairs, 15 cool mesh extra chairs without wheels, 3 coffee table and 3 Office blinds for DWD Boardroom)	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,000.00	0.00	Under Implementation					2022-09-21	2022-09-28									2022-11-16		2023-03-16
UG-MWE-341983-GO-RFB / Supply of 25 No. Motorcycles	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		125,000.00	0.00	Pending Implementation					2023-02-26		2023-03-05			2023-04-16		2023-05-16		2023-06-20		2023-10-18	
UG-MWE-349700-GO-RFO / Procurement of IEC Materials for the launch of ICRP Project	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,500.00	0.00	Pending Implementation					2023-03-22									2023-05-17		2023-05-24	
UG-MWE-360810-GO-DIR / Procurement of eVoucher Management System	IDA / 65650	Comp. 2 - Support Services for Agricultural Production and Value Chain Development	Post	Direct Selection	Direct - National			1,237,000.00	0.00	Pending Implementation					2023-05-18		2023-05-28							2023-06-17		2025-06-06	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

UG-MWE-165038-NC-RFQ / P revision of hotel services (accommodation and meals) and conferencing facilities for Staff Training on capacity building on engineering software	TF / A9023	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,800.00	0.00	Pending Implementation										2020-07-23							2020-09-04	2020-09-18
UG-MWE-183725-NC-RFB / P Procurement of Non-Consultancy Services to undertake Rwoho Reforestation	IDA / 65650	Comp. 1 - Irrigation Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Cancelled			2020-07-17	2020-07-30	2020-08-24	2020-09-23	2020-10-28	2021-10-28										
UG-MWE-204547-NC-RFQ / N on Consulting services for Restoration planting and maintenance of:	IDA / 65650	Comp. 1 - Irrigation Services	Post	Request for Bids	Limited	Single Stage - One Envelope		700,000.00	599,099.16	Signed			2020-12-04	2021-04-07	2020-12-09	2021-04-07	2021-01-20	2021-04-22	2021-02-19	2021-05-19	2021-03-26	2021-09-23	2024-03-25					
UG-MWE-232817-NC-DIR / P Procurement of catering services for the ICRP Project Launch	IDA / 65650	Comp. 1 - Irrigation Services	Post	Direct Selection	Direct	Single Stage - One Envelope		4,400.00	0.00	Pending Implementation			2021-05-06	2021-05-11							2021-06-15	2021-07-15						
UG-MWE-232833-NC-DIR / P Procurement of mobile Public Address systems and including multi screen video Conference facilities.	IDA / 65650	Comp. 1 - Irrigation Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Pending Implementation				2021-05-22							2021-07-17	2022-01-13						
UG-MWE-232825-NC-DIR / P Procurement of printing services for IEC materials for project launch and GRC training.	IDA / 65650	Comp. 1 - Irrigation Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,000.00	0.00	Pending Implementation				2021-06-05							2021-07-31	2022-01-27						
UG-MWE-320322-NC-RFQ / P Procurement of Hotel services for training of staff for training in web-based M.E System - Geo enabling Monitoring system	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		43,030.00	0.00	Pending Implementation				2022-10-26							2022-12-21	2022-12-26						
UG-MWE-341990-NC-RFQ / P Procurement of catering services for launch of ICRP Project	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,700.00	0.00	Pending Implementation				2023-03-24							2023-05-19	2023-05-26						
UG-MWE-342971-NC-RFQ / P Procurement of Events Management Services for the launch and groundbreaking of ICRP Project in Kabuyanda	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,300.00	0.00	Pending Implementation				2023-03-25							2023-05-20	2023-05-27						
UG-MWE-358080-NC-RFB / N Consultancy Services for Supporting Communities to implement Priority Catchment Management Measures around Lot 1: Kabuyanda Irrigation Scheme and Lot 2: Matanda Irrigation Scheme	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,096,478.00	0.00	Under Review			2023-05-01	2023-05-06	2023-06-17	2023-07-17	2023-08-21	2025-08-10										

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
UG-MWE-89181-CS-QCBS / Consultancy Services to carry out Feasibility Studies for Amagoro Irrigation Scheme in Tororo District	/	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2018-12-27	2019-01-11	2019-01-10	2019-06-27	2019-02-23	2020-12-06					2019-03-13	2021-01-29	2019-04-12	2021-09-13	2019-05-17	2022-03-09	2019-06-21	2020-06-20	
UG-MWE-89184-CS-QCBS / Consultancy Services to carry out Design for Amagoro Irrigation Scheme in Tororo District	/	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Cancelled	2018-12-27		2019-01-10		2019-02-21						2019-03-14		2019-04-13		2019-05-18		2019-06-22	2020-06-21	
UG-MWE-165064-CS-QCBS / Supervision of Construction works for Kabuyanda Dam & Irrigation Scheme Network in Isingiro District	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - International		3,572,000.00	0.00	Signed	2020-07-17	2020-08-04	2020-08-07	2020-09-09	2020-09-20	2021-06-21					2020-10-18	2021-08-03	2020-11-17	2022-01-27	2020-12-22	2022-08-22	2021-01-26	2023-04-02	2024-04-25
UG-MWE-165070-CS-QCBS / Consultancy Services to undertake Supervision of Environmental and Social Safeguards Implementation in the construction of Kabuyanda dam and irrigation scheme in Isingiro District	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - National		1,314,500.00	0.00	Signed	2020-07-16	2020-11-01	2020-08-06	2021-01-25	2020-09-19	2022-01-31					2020-10-17	2022-03-23	2020-11-16	2022-10-18	2020-12-21	2023-01-09	2021-01-25	2023-04-05	2023-07-26
UG-MWE-165109-CS-QCBS / Consultancy Services to prepare a micro catchment management plan for the micro-catchment around Kabuyanda Irrigation scheme	IDA / 65650	Comp. 1 - Irrigation Services	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2020-07-17	2020-07-16	2020-08-07		2020-09-20							2020-10-20				2020-11-24		2021-05-23	
UG-MWE-165319-CS-QCBS / Consultancy Services to prepare a micro catchment management plan for the micro-catchment around Matanda Irrigation scheme	IDA / 65650	Comp. 1 - Irrigation Services	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2020-07-17	2020-07-16	2020-08-07		2020-09-20							2020-10-20				2020-11-24		2021-05-23	
UG-MWE-165067-CS-QCBS / Consultancy Services for Implementation Support for Sustainable Management of Kabuyanda Irrigation Scheme Infrastructure in Isingiro District	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - International		1,700,000.00	0.00	Cancelled	2020-07-16		2020-08-06		2020-09-19						2020-10-17		2020-11-16		2020-12-21		2021-01-25	2025-01-24	
UG-MWE-189803-CS-CQS / Consultancy Services to undertake a project baseline study (gender sensitive) for the ICRP	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Consultant Qualification Selection	Open - National		133,333.00	0.00	Under Implementation	2020-08-31	2021-10-15	2020-09-21		2020-11-04							2020-12-04				2021-01-08		2021-07-07	
UG-MWE-188203-CS-QCBS / Consultancy Services for provision of agricultural extension services to improve production and productivity in Kabuyanda Irrigation scheme	IDA / 65650	Comp. 2 - Support Services for Agricultural Production and Value Chain Development	Prior	Quality And Cost-Based Selection	Open - National		1,550,300.00	0.00	Under Implementation	2020-10-23	2021-07-14	2020-11-13	2022-01-28	2020-12-27	2022-06-23					2021-01-24	2022-09-01	2021-02-23	2023-01-04	2021-03-30	2023-05-19	2021-05-04	2023-05-04	

UG-MWE-186214-CS-QCBS / Lot 2: Consultancy Services for provision of agricultural extension services to improve production and productivity in Agoro irrigation scheme.	IDA / 65650	Comp. 2 - Support Services for Agricultural Production and Value Chain Development	Prior	Quality And Cost-Based Selection	Open - International	547,024.00	0.00	Under Implementation	2020-10-23	2021-09-13	2020-11-13	2022-02-14	2020-12-27	2022-09-05	2021-01-24	2021-02-23	2021-03-30	2021-05-04	2023-05-04			
UG-MWE-186210-CS-QCBS / Lot 1: Consultancy Services for provision of agricultural extension services to improve production and productivity in Owerri irrigation scheme.	IDA / 65650	Comp. 2 - Support Services for Agricultural Production and Value Chain Development	Prior	Quality And Cost-Based Selection	Open - International	360,600.00	0.00	Under Implementation	2020-10-23	2021-07-13	2020-11-13	2022-02-14	2020-12-27	2022-09-05	2021-01-24	2021-02-23	2021-03-30	2021-05-04	2023-05-04			
UG-MWE-186647-CS-QCBS / LOT 1: Consultancy services for value chain development (studies, platforms and linkages) in Kabuyanda & Matanda	IDA / 65650	Comp. 2 - Support Services for Agricultural Production and Value Chain Development	Prior	Quality And Cost-Based Selection	Open - International	900,595.00	0.00	Under Implementation	2020-12-04	2021-11-11	2020-12-25	2022-01-17	2021-02-07	2022-06-23	2021-03-07	2022-08-19	2021-04-06	2022-11-25	2021-05-11	2023-04-27	2021-06-15	2025-06-14
UG-MWE-186650-CS-QCBS / LOT 2: Consultancy services for value chain development (studies, platforms and linkages) in Owerri and Agoro	IDA / 65650	Comp. 2 - Support Services for Agricultural Production and Value Chain Development	Prior	Quality And Cost-Based Selection	Open - International	878,120.00	0.00	Under Implementation	2020-12-04	2022-01-24	2020-12-25	2022-05-03	2021-02-07	2022-09-06	2021-03-07	2022-10-18	2021-04-06	2023-05-21	2021-05-11	2021-06-15	2021-06-15	2025-06-14
UG-MWE-204499-CS-CQS / Consultancy Services for ESIA studies for Amagoro	IDA / 65650	Comp. 1 - Irrigation Services	Post	Consultant Qualification Selection	Open - National	400,000.00	0.00	Canceled	2020-12-04	2021-02-23	2020-12-25		2021-02-07				2021-03-09	2021-04-13	2023-04-13			
UG-MWE-204537-CS-QCBS / Consultancy Services for the development of Off-Farm Infrastructure management model and its establishment for the Kabuyanda irrigation scheme in Isingiro District.	IDA / 65650	Comp. 1 - Irrigation Services	Post	Quality And Cost-Based Selection	Open - National	500,000.00	0.00	Canceled	2020-12-04	2021-06-15	2020-12-25		2021-02-07		2021-03-07	2021-04-06	2021-05-11	2021-06-15	2022-12-15			
UG-MWE-204541-CS-CQS / Consultancy services to implement and support GBV/VAC activities by NGO in Kabuyanda irrigation scheme in Isingiro district.	IDA / 65650	Comp. 1 - Irrigation Services	Post	Consultant Qualification Selection	Open - National	250,000.00	0.00	Canceled	2020-12-04	2021-02-23	2020-12-25	2021-06-01	2021-02-07				2021-03-09	2021-04-13	2022-04-13			
UG-MWE-204546-CS-CQS / Consultancy services for undertaking HIV/AIDS/COVID 19 mainstreaming for the Kabuyanda irrigation scheme in Isingiro District	IDA / 65650	Comp. 1 - Irrigation Services	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Under Implementation	2020-12-04	2021-04-06	2020-12-25	2021-11-15	2021-02-07				2021-03-09	2021-04-13	2021-10-10			
UG-MWE-253412-CS-CQS / Consultancy Services to implement and support GBV/VAC activities by NGO in Matanda irrigation scheme in Kanungu district.	IDA / 65650	Comp. 1 - Irrigation Services	Post	Consultant Qualification Selection	Open - National	250,000.00	0.00	Under Implementation	2021-10-04	2022-04-01	2021-11-01		2021-12-15				2022-01-14	2022-02-18	2022-08-17			
UG-MWE-253413-CS-CQS / Consultancy Services for undertaking HIV/AIDS/COVID 19 mainstreaming for the Matanda irrigation scheme in Kanungu district.	IDA / 65650	Comp. 1 - Irrigation Services	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Under Implementation	2021-10-04	2022-01-13	2021-11-01		2021-12-15				2022-01-14	2022-02-18	2023-02-18			
UG-MWE-255147-CS-CQS / Consultancy services for provision of extension services and improving access to quality agricultural inputs, post-harvest handling and market linkages in the proposed Nyimur irrigation scheme, Lamwo district.	IDA / 65650	Comp. 2 - Support Services for Agricultural Production and Value Chain Development	Post	Consultant Qualification Selection	Limited	166,184.00	0.00	Pending Implementation	2021-10-04				2021-10-25				2021-11-24	2021-12-29	2023-12-29			
UG-MWE-253410-CS-QCBS / Consultancy Services for Stakeholder engagement in Matanda irrigation scheme in Kanungu district.	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - National	1,100,000.00	0.00	Under Implementation	2022-02-18	2022-06-17	2022-03-18	2022-07-13	2022-05-01	2022-11-14	2022-05-29	2022-12-28	2022-06-28	2022-08-02	2022-09-06	2023-09-06		
UG-MWE-189779-CS-QCBS / Consultancy Services for Implementation Support for Off-farm infrastructure development of Kabuyanda irrigation scheme in Isingiro District.	IDA / 65650	Comp. 1 - Irrigation Services	Post	Quality And Cost-Based Selection	Open - National	1,100,000.00	0.00	Canceled	2020-12-04		2020-12-25		2021-02-07		2021-03-07	2021-04-06	2021-05-11	2021-06-15	2024-06-14			
UG-MWE-278555-CS-QCBS / Consultancy services for Stakeholders Engagement in Kabuyanda Irrigation Scheme (Isingiro District)	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - National	1,100,000.00	0.00	Under Implementation	2022-02-14	2022-03-17	2022-03-07	2022-06-09	2022-04-20	2022-09-14	2022-05-18	2022-10-24	2022-06-17	2023-05-02	2022-07-22	2022-08-26	2023-08-26	
UG-MWE-304502-CS-CQS / Consultancy services for ESIA of Amagoro	IDA / 65650	Comp. 1 - Irrigation Services	Post	Consultant Qualification Selection	Open - National	400,000.00	0.00	Under Implementation	2022-07-29	2022-07-19	2022-08-12		2022-09-25				2022-10-25	2022-11-29	2024-11-18			
UG-MWE-304501-CS-CQS / Consultancy services to implement and support GBV/VAC activities in Kabuyanda Irrigation Scheme in Isingiro district	IDA / 65650	Comp. 1 - Irrigation Services	Post	Consultant Qualification Selection	Open - National	250,000.00	0.00	Under Implementation	2022-07-29	2022-07-25	2022-08-12		2022-09-25				2022-10-25	2022-11-29	2025-05-17			
UG-MWE-354662-CS-QBS / Consultancy Services for Construction Supervision of Matanda Irrigation scheme infrastructure and facilities	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - International	2,800,000.00	0.00	Under Implementation	2023-04-21	2023-05-29	2023-05-05	2023-06-20					2022-06-30	2023-08-04	2026-01-20			
UG-MWE-354710-CS-QCBS / Consultancy services for supervision of Environmental and Social safeguards Implementation in the Construction of Matanda Irrigation scheme	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - National	800,000.00	0.00	Under Implementation	2023-04-20	2023-05-29	2023-05-11		2023-06-24		2023-07-22	2023-08-21	2023-09-25	2023-10-30	2026-04-17			
UG-MWE-307942-CS-QCBS / Consultancy services for Development of off-farm Infrastructure Management Model and its establishment for Kabuyanda Irrigation scheme in Isingiro District	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - National	500,000.00	0.00	Canceled	2022-08-18	2022-08-05	2022-09-08	2022-08-05	2022-10-22		2022-11-19	2022-12-19	2023-01-23	2023-02-27	2025-02-26			

UG-MWE-253411-CS-QCBS / Consultancy Services for the development of Off-Farm Infrastructure management model and its establishment for the Matanda Irrigation scheme in Kanungu district.	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Canceled	2021-10-04	2022-07-26	2021-11-01	2022-08-23	2021-12-15			2022-01-12	2022-02-11	2022-03-18	2022-04-22	2023-04-22
UG-MWE-354715-CS-QCBS / Consultancy Services for the development of Off-Farm Infrastructure management model and its establishment for Kabuyanda Irrigation scheme	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - International		870,190.00	0.00	Under Review	2023-04-20		2023-05-11		2023-06-24			2023-07-22	2023-08-21	2023-09-25	2023-10-30	2025-10-19
UG-MWE-354719-CS-QCBS / Consultancy Services for the development of Off-Farm Infrastructure management model and its establishment for the Matanda Irrigation scheme in Kanungu district.	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - International		870,190.00	0.00	Pending Implementation	2023-04-20		2023-05-11		2023-06-24			2023-07-22	2023-08-21	2023-09-25	2023-10-30	2025-10-19
UG-MWE-354784-CS-QCBS / Consultancy services for conducting Environmental and Social Impact Assessment (ESI A) and Resettlement Action Plan (RAP) studies for Erenge Irrigation scheme in Rukungiri and Kanungu district	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - National		800,000.00	0.00	Pending Implementation	2023-04-27		2023-05-18		2023-07-01			2023-07-29	2023-08-28	2023-10-02	2023-11-06	2024-11-05
UG-MWE-354771-CS-QCBS / Consultancy services for detailed design of Amagoro Irrigation scheme in Tororo District	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - National		1,000,000.00	0.00	Pending Implementation	2023-04-20		2023-05-11		2023-06-24			2023-07-22	2023-08-21	2023-09-25	2023-10-30	2024-10-29
UG-MWE-354777-CS-QCBS / Consultancy services for feasibility study for Erenge Irrigation scheme in Rukungiri and Kanungu districts	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Pending Implementation	2023-04-20		2023-05-11		2023-06-24			2023-07-22	2023-08-21	2023-09-25	2023-10-30	2024-04-27
UG-MWE-354780-CS-QCBS / Consultancy services for detailed design of Erenge Irrigation scheme in Rukungiri and Kanungu districts	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - National		800,000.00	0.00	Pending Implementation	2023-04-20		2023-05-11		2023-06-24			2023-07-22	2023-08-21	2023-09-25	2023-10-30	2024-10-29
UG-MWE-355662-CS-QCBS / Consultancy services for Resettlement Action Plan (RAP) studies for Amagoro Irrigation scheme in Tororo District	IDA / 65650	Comp. 1 - Irrigation Services	Post	Quality And Cost-Based Selection	Open - National		400,000.00	0.00	Pending Implementation	2023-04-20		2023-05-11		2023-06-24			2023-07-22	2023-08-21	2023-09-25	2023-10-30	2024-05-02
UG-MWE-358894-CS-QCBS / Consultancy services for Design of Kabuyanda off-farm Network within the block	IDA / 65650	Comp. 1 - Irrigation Services	Prior	Quality And Cost-Based Selection	Open - International		795,578.00	0.00	Canceled	2023-05-05		2023-05-26		2023-07-09			2023-08-06	2023-09-05	2023-10-10	2023-11-14	2024-05-12
UG-MWE-369462-CS-COS / Consultancy services for Design of Kabuyanda off-farm Network within the block	IDA / 65650	Comp. 1 - Irrigation Services	Post	Consultant Qualification Selection	Limited		300,000.00	0.00	Under Review	2023-07-05	2023-06-29			2023-07-19				2023-08-18	2023-09-22		2024-09-21

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MWE-140235-CS-CDS / Consultancy Services for Detailed Design for Matanda Irrigation Scheme in Kanungu District	TF / A9023	Comp. 1 - Irrigation Services	Prior	Direct Selection	Direct		500,000.00	1,255,094.53	Signed	2019-10-22	2019-11-27	2019-11-01	2019-12-17			2020-01-05	2021-02-25	2020-12-30	
UG-MWE-156897-CS-INDV / INDIVIDUAL CONSULTANT DAM DESIGN AND CONSTRUCTION SPECIALIST AS A MEMBER OF THE DAM SAFETY PANEL OF EXPERTS (DSPE) TO REVIEW DETAILED DESIGN FOR MATANDA IRRIGATION SCHEME UNDER THE IRRIGATION FOR CLIMATE RESILIENCE - Mrs.	TF / A9023	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Direct		37,000.00	0.00	Under Implementation	2020-02-07	2020-08-27	2020-02-17		2020-03-02		2020-03-16		2020-04-15	
UG-MWE-156898-CS-INDV / INDIVIDUAL CONSULTANT GEOLOGIST/GEOTECHNICAL EXPERT AS A MEMBER OF DAM SAFETY PANEL OF EXPERTS (DSPE) TO REVIEW DETAILED DESIGN FOR KABUYANDA IRRIGATION SCHEME UNDER THE IRRIGATION FOR CLIMATE RESILIENCE PROJECT (ICRP) - Mr	TF / A9023	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Direct		37,000.00	0.00	Under Implementation	2020-02-07	2020-08-27	2020-02-17		2020-03-02		2020-03-30		2020-04-02	
UG-MWE-156899-CS-INDV / INDIVIDUAL CONSULTANT HYDROLOGIST AS MEMBER OF THE DAM SAFETY PANEL OF EXPERTS (DSPE) TO REVIEW DETAILED DESIGN FOR MATANDA IRRIGATION SCHEME UNDER THE IRRIGATION FOR CLIMATE RESILIENCE PROJECT (ICRP) - Mr Henry Kayanda N	TF / A9023	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Direct		37,000.00	0.00	Under Implementation	2020-02-07	2020-08-27	2020-02-17		2020-03-02		2020-03-30		2020-04-29	
UG-MWE-165662-CS-COS / Preparation of additional studies and surveys for the Environmental and Social Impact Assessment (ESIA) for Kabuyanda Irrigation Scheme	TF / A9023	Comp. 1 - Irrigation Services	Post	Direct Selection	Direct		95,000.00	0.00	Under Implementation	2020-07-30	2020-07-24	2020-08-09				2020-10-13		2021-05-11	
UG-MWE-185126-CS-INDV / Consultancy Services for Individual Specialist (Hydrologist) as Panel of Dam Safety Experts for Construction Supervision of Kabuyanda and Matanda Dams	IDA / 65650	Comp. 1 - Irrigation Services	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2023-11-20	

UG-MWE-185128-CS-INDV / Consultancy Services for Individual Specialist (Geologist) as Panel of Dam Safety Experts for construction Supervision of Kabuyanda and Matanda Dams	IDA / 65650	Comp. 1 - Irrigation Services	Post	Individual Consultant Selection	Open	250,000.00	0.00	Canceled	2020-08-07	2020-09-25	2020-10-16	2020-11-20	2023-11-20				
UG-MWE-186652-CS-INDV / Procurement of individual consultant for the position of Project Environment Safeguards Specialist as part of the PST	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	135,000.00	142,116.79	Signed	2020-08-06	2020-08-27	2020-09-24	2021-08-26	2020-10-15	2021-12-14	2020-11-19	2022-03-12	2022-11-19
UG-MWE-186655-CS-INDV / Procurement of an individual consultant for the position of Project Social Safeguards Specialist to support the PST	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	135,000.00	142,116.79	Signed	2020-08-07	2020-08-27	2020-09-25	2021-08-26	2020-10-16	2021-11-25	2020-11-20	2022-03-12	2022-11-20
UG-MWE-186656-CS-INDV / Procurement of an individual consultant for the position of Project Procurement Specialist as part of the PST	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	135,000.00	141,916.13	Signed	2020-08-06	2020-08-27	2020-09-24	2021-09-15	2020-10-15	2022-01-21	2020-11-19	2022-03-12	2022-11-19
UG-MWE-186657-CS-INDV / Procurement of an individual consultant for the position of Project M&E Specialist	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	135,000.00	142,116.79	Signed	2020-08-06	2020-08-27	2020-09-24	2021-08-26	2020-10-15	2021-11-25	2020-11-19	2022-03-12	2022-11-19
UG-MWE-186665-CS-INDV / Procurement of an individual consultant for the position of the Project Agri-Business Specialist	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	135,000.00	142,397.72	Signed	2020-08-07	2020-08-27	2020-09-25	2021-08-26	2020-10-16	2021-11-25	2020-11-20	2022-03-12	2022-11-20
UG-MWE-186666-CS-INDV / Procurement of an individual consultant for the position of Project Support Officer/ Communications Officer	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	90,000.00	94,182.66	Signed	2020-08-07	2020-08-27	2020-09-25	2021-08-26	2020-10-16	2021-11-24	2020-11-20	2022-03-12	2022-11-20
UG-MWE-186202-CS-CDS / P consultant to undertake the H EC O&S and GeoStudio Training for the implementation agency staff.	TF / A9023	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Direct Selection	Direct	18,000.00	0.00	Pending Implementation	2020-08-28	2020-09-07				2020-10-28		2021-01-26	
UG-MWE-185129-CS-INDV / Consultancy Services for Individual Specialist(Dam Engineer) as Panel of Dam Safety Experts for construction Supervision of Kabuyanda and Matanda Dams	IDA / 65650	Comp. 1 - Irrigation Services	Post	Individual Consultant Selection	Open	250,000.00	0.00	Canceled	2020-08-07	2020-09-25	2020-10-16	2020-11-20	2023-11-20				
UG-MWE-196180-CS-INDV / Consultancy Services for Individual Specialist (Geologist) as Panel of Dam Safety Experts for construction Supervision of Kabuyanda and Matanda Dams	IDA / 65650	Comp. 1 - Irrigation Services	Post	Individual Consultant Selection	Direct	250,000.00	0.00	Under Implementation	2020-10-02	2021-02-19	2020-10-12	2020-11-02	2020-12-07	2022-12-07			
UG-MWE-196176-CS-INDV / Consultancy Services for Individual Specialist (Hydrologist) as Panel of Dam Safety Experts for Construction Supervision of Kabuyanda and Matanda Dams	IDA / 65650	Comp. 1 - Irrigation Services	Post	Individual Consultant Selection	Direct	250,000.00	0.00	Under Implementation	2020-10-02	2021-02-19	2020-10-12	2020-11-02	2020-12-07	2022-12-07			
UG-MWE-196185-CS-INDV / Consultancy Services for Individual Specialist(Dam Engineer) as Panel of Dam Safety Experts for construction Supervision of Kabuyanda and Matanda Dams	IDA / 65650	Comp. 1 - Irrigation Services	Post	Individual Consultant Selection	Direct	250,000.00	0.00	Under Implementation	2020-10-02	2021-02-19	2020-10-12	2020-11-02	2020-12-07	2022-12-07			
UG-MWE-256200-CS-INDV / Procurement of an individual consultant for the position of the Grant Fund Manager	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2021-10-25	2022-04-22	2021-12-13	2022-01-03	2022-02-07	2024-02-07			
UG-MWE-258589-CS-INDV / Procurement of 2 no. (two) Sociologists to support the implementation of farmer-led irrigation strategies.	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	180,000.00	0.00	Under Implementation	2021-11-01	2022-07-14	2021-12-20	2022-01-10	2022-02-14	2024-02-14			
UG-MWE-258597-CS-CDS / P Procurement of an individual Consultant Geologist/Geotechnical expert as a member of the Dam Safety Panel of Experts (DSPe) to Review the Detailed Design for Matanda Irrigation Scheme and Construction Supervision of Kabuyanda and Matanda Dams.	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Direct Selection	Direct	250,000.00	0.00	Pending Implementation	2021-10-25	2021-11-04			2022-01-08	2025-01-07			
UG-MWE-258595-CS-INDV / Procurement of 3 no. (three) Irrigation Engineers to support the implementation of Component 3	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Prior	Individual Consultant Selection	Open	270,000.00	0.00	Under Implementation	2021-11-01	2021-12-20	2022-01-10	2022-02-14	2022-04-28				
UG-MWE-258594-CS-INDV / Procurement of 3 no. (three) Matching Grant Assistants to support the Implementation of Component 2	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open	194,400.00	0.00	Pending Implementation	2021-11-01	2021-12-20	2022-01-10	2022-02-14	2022-08-13				
UG-MWE-304499-CS-INDV / Recruitment of three (03) Grants officers	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open - National	194,400.00	0.00	Under Implementation	2022-07-29	2022-07-19	2022-09-16	2022-10-07	2022-11-11	2024-10-31			
UG-MWE-317092-CS-CDS / C consultancy services for additonal technical investigations for detailed designs for Matanda Irrigation Scheme	IDA / 65650	Comp. 1 - Irrigation Services	Post	Direct Selection	Direct - National	363,451.00	0.00	Under Implementation	2022-10-21	2022-10-06	2022-10-31		2023-01-04	2023-04-04			

UG-MWE-324660-CS-INDV / Procurement of Individual Consultant for the Position of Financial Management Specialist	IDA / 65650	Comp. 3 - Institutional Strengthening and Implementation Support	Post	Individual Consultant Selection	Open - National		147,000.00	0.00	Under Implementation	2022-11-18	2022-12-14	2022-12-21		2023-01-11		2023-02-15	2025-02-04
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Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

- 1. Bank's approval Date of the procurement Plan:** Original: 14 November 2013 - Revision, February 2 2017
- 2. Date of General Procurement Notice:** July 2014
- 3. Period covered by this procurement plan:** The procurement period of project covered from year February to December 2017

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):**

July 9, 2010

4. **Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project IDA 53580-CG et IDA 59860-CG issued by Unité de Gestion de Projet.
5. **Any Other Special Procurement Arrangements:**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)					
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

July 9, 2010

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:**
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods	0.5	10	Post	

PROCUREMENT PLAN Congo, Republic of : **CG Rep. LISUNGI Safety Nets System Project**

General Information

Country: Congo, Republic of **Bank's Approval Date of the Original Procurement Plan:** 2017-02-16
Revised Plan Date(s): (comma delineated, leave blank 2023-05-19)
Project ID: P145263 **GPN Date:**
Project Name: CG Rep. LISUNGI Safety Nets System Project
Loan / Credit No.: IDA / 53580, IDA / 59860, IDA / 63690
Executing Agency: CG - LISUNGI - Safety Nets Projects

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
CG-PLSFS-TVX035 / Recrutement d'une entreprise chargée de l'aménagement des bureaux de l'antenne départementale	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Request for Quotations	Limited	Single Stage - One Envelope				189,672.00	0.00	Canceled																			2020-12-30	2021-06-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
CG-PLSFS-002-FR-CF / Mobilier de bureau et petit matériel et technique complémentaire pour l'UGP et CAS pilotes (02 lots)	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,258.00	0.00	Canceled							2017-11-25																		
CG-PLSFS-005-FR-CF / Fournitures de bureau et petit matériel technique pour l'UGP	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Canceled							2017-11-20																		
CG-PLSFS-015-C / Matériels informatiques zones pilotes	IDA / 53580	Strengthening the demand-side of services through cash transfer program	Prior	Request for Bids	Open - National	Single Stage - One Envelope		689,655.00	0.00	Canceled			2018-03-13		2018-03-18				2018-04-29			2018-05-29			2018-07-03										
CG-PLSFS-004-FR-CF / Equipements et autre matériel pour les sept (07) CAS pilotes	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Request for Bids	Open - National	Single Stage - One Envelope		290,000.00	0.00	Canceled			2018-12-31		2019-01-05				2019-02-16			2019-03-18			2019-04-22										
CG-PLSFS-003-FR-CF / Bateaux balaisiers pour la CAS de Makoua	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,904.00	0.00	Canceled							2019-01-05																		
CG-PLSFS-001-FR-CF / Mobilier de bureau et petit matériel et technique pour l'UGP	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,500.00	0.00	Canceled							2018-12-04																		
CG-LISUNGI-064-FNT / Acquisition matériel informatique, acquisition du matériel informatique pour le projet Lisungi	IDA / 59860	Strengthening the demand-side of services through cash transfer program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		43,636.00	40,349.99	Completed							2018-11-05									2018-12-31	2018-10-02	2019-06-29							
CG-PLSFS-FNT/032 / Acquisition des moyens roulants et nautiques (véhicules double cabine, motos DT, pirogues motorisées, hors bord) pour l'antenne départementale de la Likouala	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Request for Quotations	Limited	Single Stage - One Envelope		512,027.00	689,422.04	Signed							2020-10-05	2020-11-18								2020-11-30	2021-01-06	2021-05-29							
CG-PLSFS-FNT/034 / Acquisition du mobilier de bureau pour la DDAS Likouala et les CAS de Imfolondo, Betou, Erye Ile, Igne et Kintéle	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Request for Quotations	Limited	Single Stage - One Envelope		68,971.00	0.00	Signed							2020-12-15	2021-09-22									2021-02-09								
CG-PLSFS-FNT/033 / Acquisition du matériel informatique et technique (matériel informatique, source d'énergie, accès internet, cartes de bénéficiaires)	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Request for Bids	Open - National	Single Stage - One Envelope		381,240.00	0.00	Under Implementation					2020-10-30	2020-08-04	2020-11-04	2023-05-01			2020-12-16	2021-10-01	2021-01-15	2021-10-20	2021-02-19										
CG-PLSFS-FNT/041 / TOMPREP FULL WEB. Acquisition, installation et opérationnalisation du logiciel de gestion financière et comptable TOM 2 PREP FULL WEB	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct			58,362.00	46,172.54	Signed					2020-09-15	2021-03-03	2020-09-20	2021-03-09									2020-10-25	2021-04-10	2021-04-23						
CG-PLSFS-FNT/065 / Matériel didactique. Acquisition du matériel didactique, pédagogique et manuels scolaires au profit des structures du Ministère primaire, secondaire chargé de l'alphabétisation du département de la Likouala	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Request for Bids	Open - National	Single Stage - One Envelope		363,459.00	251,517.91	Signed					2021-09-01	2021-09-30	2021-09-06	2022-05-29			2021-10-18	2021-09-17	2021-11-17	2021-10-04	2021-12-22	2022-01-22	2022-06-20								
CG-PLSFS-FNT/087 / Acquisition du matériel informatique et de communication au profit du comité départemental de vérification et de validation du département de la Likouala	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,189.00	0.00	Canceled							2021-11-20										2022-01-15								
CG-PLSFS-SCES/088 / Acquisition des moyens roulants et nautiques au profit du comité départemental de vérification et de validation du département de la Likouala	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Request for Quotations	Limited	Single Stage - One Envelope		87,972.00	0.00	Canceled							2021-11-20										2022-01-15								
CG-PLSFS-MED/112 / Achat des médicaments pour 14 centres de santé, 3 hôpitaux de base et 2 districts sanitaires du département de la Likouala	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Direct Selection	Direct			98,639.00	79,165.71	Signed							2022-02-18	2022-01-17	2022-02-23	2022-01-20							2022-03-30	2022-06-22	2022-09-26						

CG-PL-SFS-SCE076 / NINGBALA, Contrat de service de formation apprentissage avec établissement NINGBALA Do mixique pour la formation pratique de 10 apprentis en menuiserie	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																2021-11-15	2021-11-20			2021-12-25	2022-06-23			
CG-PL-SFS-SCE077 / EVENCIA, Contrat de service de formation apprentissage avec établissement EVENCIA pour la formation pratique de 10 apprentis en coiffure	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE078 / MAGNOMEL, Contrat de service de formation apprentissage avec établissement MAGNOMEL E Remy pour la formation pratique de 5 apprentis en plomberie sanitaire	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE079 / MASSAKATA ONAMA, Contrat de service de formation apprentissage avec établissement MASSAKATA ONAMA pour la formation pratique de 3 apprentis en menuiserie et soudure	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE080 / MONTBLANC, Contrat de service de formation apprentissage avec établissement MONTBLANC pour la formation pratique de 3 apprentis en menuiserie gainage	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE081 / SEXIN E, Contrat de service de formation apprentissage avec établissement SEXIN E pour la formation de 3 apprentis en coiffure esthétique	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE082 / VIVEZ LE PRESENT, Contrat de service de formation apprentissage avec établissement VIVEZ LE PRESENT pour la formation pratique de 5 apprentis en menuiserie	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE070 / JC SERVICES, Contrat de services de formation apprentissage avec établissement JC SERVICES pour la formation pratique de 5 jeunes en mécanique générale	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE086 / BISO na BISO, Contrat de services de formation apprentissage avec l'établissement Biso na Biso pour la formation de 5 apprentis en coupe-couture	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE089 / AKAMA NGLA, Contrat de services de formation apprentissage avec atelier AKAMA NGLA pour la formation de 5 apprentis en maçonnerie	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE090 / ATA E LONDO ETUMBA, Contrat de services de formation apprentissage avec l'atelier ATA E LONDO ETUMBA pour la formation de 5 apprentis en maraichage	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE091 / Patisserie BIBIANE, Contrat de services de formation apprentissage avec la pâtisserie BIBIANE pour la formation de 5 apprentis en pâtisserie	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE094 / KIMBANGUISTE, Contrat de services de formation apprentissage avec l'atelier de maçonnerie et Ensemble des constructeurs Kimbanguistes pour la formation de 5 apprentis en maçonnerie	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE095 / LA PROVIDENCE, Contrat de services de formation apprentissage avec l'atelier LA PROVIDENCE pour la formation de 5 apprentis en menuiserie	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE096 / MABONGA, Contrat de services de formation apprentissage avec l'atelier MABONGA pour la formation de 5 apprentis en maraichage	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE097 / MBO MBO, Contrat de services de formation apprentissage avec l'atelier MBOMBO pour la formation de 5 apprentis en maçonnerie	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								
CG-PL-SFS-SCE098 / MIRAYESSA, contrat de services de formation apprentissage avec le salon de coiffure MIRAYESSA pour la formation de 5 apprentis en coiffure esthétique	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct																								

CG-PL-SFS-SCE5/099 / SALA NGILO. Contrat de services de formation apprentissage avec l'atelier SALANGILO pour la formation de 10 apprentis en mécanique automobile et soudure.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			4,259.00	6,285.31	Signed											2021-11-30	2021-04-01	2021-12-05	2021-05-04					2022-01-09	2021-05-12	2022-07-08
CG-PL-SFS-SCE5/100 / AMESFE. Contrat de service de formation apprentissage avec l'atelier AMESFE pour la formation de 10 apprentis en coup e couture.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			4,259.00	8,380.42	Signed											2021-11-30	2021-04-01	2021-12-05	2021-05-04					2022-01-09	2021-05-12	2022-07-08
CG-PL-SFS-SCE5/101 / ETS M OBIIE. Contrat de service de formation apprentissage pour la formation de 5 apprentis en soudure.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			2,130.00	4,190.21	Signed											2021-11-30	2021-04-01	2021-12-05	2021-05-04					2022-01-09	2021-05-12	2022-07-08
CG-PL-SFS-SCE5/102 / BATH EKA. Contrat de service de formation apprentissage avec l'atelier BATHIKA pour la formation de 5 apprentis en me nuisèrie.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			1,597.00	3,142.66	Signed											2021-11-30	2021-04-01	2021-12-05	2021-05-04					2022-01-09	2021-05-12	2022-07-08
CG-PL-SFS-SCE5/103 / BOZA PETA. Contrat de service de formation apprentissage avec l'atelier BOZAPETA pour la formation de 5 apprentis en charpente bois.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			1,597.00	3,142.66	Signed											2021-11-30	2021-04-01	2021-12-05	2021-05-04					2022-01-09	2021-05-12	2022-07-08
CG-PL-SFS-SCE5/104 / CHAN CEVIV. Contrat de service de formation apprentissage avec atelier Chanceliv e Coiffure pour la formation de 5 apprentis en coiffure.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			1,065.00	2,095.10	Signed											2021-11-30	2021-04-01	2021-12-05	2021-05-04					2022-01-09	2021-05-12	2022-07-08
CG-PL-SFS-SCE5/105 / APICU LTURE ENVELLE. Contrat de services de formation apprentissage avec le centre d'Apiculture d'Envelle pour la formation de 5 apprentis en apiculture.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			1,065.00	2,036.65	Signed											2021-11-30	2021-04-01	2021-12-05	2021-05-04					2022-01-09	2021-05-12	2022-07-08
CG-PL-SFS-SCE5/106 / DZAK AS. Contrat de service de formation apprentissage avec atelier DZAKAS pour la formation de 10 apprentis en coupe couture.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			4,259.00	8,399.81	Signed											2021-11-30	2021-04-01	2021-12-05	2021-05-04					2022-01-09	2021-05-12	2022-07-08
CG-PL-SFS-SCE5/107 / MOLE NDE. Contrat de service de formation apprentissage avec l'établissement MOLENDE pour la formation de 5 apprentis en maçonnerie.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			1,597.00	3,149.93	Signed											2021-11-30	2021-04-01	2021-12-05	2021-05-04					2022-01-09	2021-05-12	2022-07-08
CG-PL-SFS-SCE5/108 / HABIB COULTURE. Contrat de service de formation apprentissage avec l'atelier LA FOLTE BIB pour la formation de 10 apprentis en coupe couture.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			4,259.00	4,073.30	Signed											2021-11-30	2021-04-01	2021-12-05	2021-05-04					2022-01-09	2021-05-12	2022-07-08
CG-PL-SFS-SCE5/109 / LA POLYTECHNIQUE. Contrat de service de formation apprentissage avec l'atelier LA POLYTECHNIQUE pour la formation de 10 apprentis en maraichage.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			2,130.00	2,036.65	Signed											2021-11-30	2021-04-01	2021-12-05	2021-05-04					2022-01-09	2021-05-12	2022-07-08
CG-PL-SFS-SCE5/110 / TOULE TEMPS. Contrat de service de formation apprentissage avec établissement tout temps pour la formation de 5 apprentis en charpente.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			1,597.00	2,099.95	Signed											2021-11-30	2021-04-01	2021-12-05	2021-05-04					2022-01-09	2021-05-12	2022-07-08
CG-PL-SFS-CS/115 / Contrat entre le CDSV et la DOSSO de la Likouala relatif à la mise en oeuvre du financement basé sur la performance dans le domaine de la santé.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			70,475.00	0.00	Signed											2022-09-01	2022-01-03	2022-09-06	2022-01-03					2022-10-11		2023-04-09
CG-PL-SFS-CS/117 / Contrat de service entre le Comité de parlementaire de vérification et de validation de la Likouala et le district sanitaire de Infindo pour la mise en oeuvre du financement basé sur la performance dans le domaine de la santé.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			36,203.00	0.00	Signed											2022-09-01	2022-01-03	2022-09-06	2022-01-03					2022-10-11		2023-04-09
CG-PL-SFS-CS/120 / Contrat de service entre le comité de parlementaire de vérification et de validation et l'hôpital de base de Implindo pour la mise en oeuvre du financement basé sur la performance dans le domaine de la santé.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			179,245.00	0.00	Signed											2022-09-01	2022-01-03	2022-09-06	2022-01-03					2022-10-11		2023-04-09
CG-PL-SFS-CS/121 / Contrat de service entre le comité de parlementaire de vérification et de validation de la Likouala et l'hôpital de base de Betou pour la mise en oeuvre du financement basé sur la performance dans le domaine de la santé.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			160,801.00	0.00	Signed											2022-09-01	2022-01-03	2022-09-06	2022-01-03					2022-10-11		2023-04-09
CG-PL-SFS-CS/122 / Contrat de service entre le comité de parlementaire de vérification et de validation et le centre de santé de Envelle pour la mise en oeuvre du financement basé sur la performance dans le domaine de la santé.	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Direct Selection	Direct			118,693.00	114,476.87	Signed											2022-09-01	2022-08-31	2022-09-06	2022-01-04					2022-10-11	2022-01-11	2023-04-09

CG-PL-SFS-SC/113 / La Repentance. Contrat de service de formation apprentissage avec le prestataire de formation qualifiante établissant la compétence pour la formation de 10 apprentis en mécanique générale	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Direct Selection	Direct - National		3,738.00	0.00	Under Implementation					2022-10-03	2022-07-29	2022-10-08					2022-11-12		2023-05-11
CG-PL-SFS-SC/114 / Contrat de service entre l'Unité de Gestion du Projet Lisungi et le Comité Départemental de vérification et de validation relatif à la mise en oeuvre du financement basé sur la performance dans le domaine de la santé dans le département d'	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Direct Selection	Direct - National		123,747.00	0.00	Pending Implementation					2022-10-01		2022-10-06					2022-11-10		2023-05-09

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CG-LISUNGI-018-CS-QC / Spéciliste transferts monétaires, recrutement spécialiste transferts monétaires pour le projet Lisungi	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Consultant Qualification Selection	Open - National		60,000.00	31,776.48	Completed	2018-05-07	2018-04-25	2018-05-28		2018-07-11	2018-06-12					2018-08-10	2018-06-27	2018-09-14	2018-07-04	2019-03-13	2021-12-31			
CG-LISUNGI-019-CS-QC / Spécialiste AGR, Recrutement spécialiste AGR du projet Lisungi	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Consultant Qualification Selection	Open - National		60,000.00	31,776.48	Completed	2018-05-09	2018-05-10	2018-05-30	2018-07-26	2018-07-13	2018-08-06					2018-08-12	2018-08-06	2018-09-16	2018-07-04	2019-03-15	2019-12-31			
CG-LISUNGI-020-CS-QC / Aide comptable, Recrutement aide comptable pour le projet Lisungi	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Consultant Qualification Selection	Open - National		13,500.00	9,435.80	Completed	2018-06-07	2018-07-26	2018-06-28	2018-07-26	2018-08-11	2018-09-24					2018-09-10	2018-08-18	2018-10-15	2018-09-27	2019-04-13	2019-06-30			
CG-LISUNGI-017-CS-QC / Comptable, Recrutement comptable du projet Lisungi	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Consultant Qualification Selection	Open - National		38,000.00	19,721.89	Completed	2018-08-20	2018-07-26	2018-09-10	2018-07-26	2018-10-24	2018-08-17					2018-11-23	2018-10-15	2018-12-28	2018-10-23	2019-06-26	2019-06-30			
CG-LISUNGI-064-CS / Recrutement d'une association locale pour le suivi, l'encadrement et l'accompagnement des bénéficiaires du programme AGR et des cash transferts de Brazzaville centre (Makissikié, Bacongo, Moundou, Talang, Mfou, Madibou, Djiri, Nga nga lingbo) (LOT 2)	IDA / 59860	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Consultant Qualification Selection	Open - National		164,500.00	328,777.96	Completed	2018-11-30	2018-11-19	2018-12-21		2019-02-03	2018-12-12					2019-03-05	2019-01-22	2019-04-09	2019-02-01	2019-10-06	2019-12-31			
CG-LISUNGI-065-CS / Recrutement d'une association locale pour le suivi, l'encadrement et l'accompagnement des bénéficiaires du programme AGR et des cash transferts de zone sud (Dolisie 1, Dolisie 2, Mvoumvou, Loandjili) (LOT 1)	IDA / 59860	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Consultant Qualification Selection	Open - National		130,500.00	271,116.76	Completed	2018-11-30	2018-11-19	2018-12-21		2019-02-03	2018-12-12					2019-03-05	2019-01-22	2019-04-09	2019-02-01	2019-10-06	2019-12-31			
CG-LISUNGI-062-CS / Recrutement d'une association locale pour le suivi, l'encadrement et l'accompagnement des bénéficiaires du programme AGR et des cash transferts de Oyo, Makoua, Ngo et Gamba (LOT 1)	IDA / 59860	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Consultant Qualification Selection	Open - National		105,000.00	321,847.42	Completed	2018-11-30	2018-11-19	2018-12-21		2019-02-03	2018-12-12					2019-03-05	2019-01-22	2019-04-09	2019-02-01	2019-10-06	2019-12-31			
CS-LISUNGI-001-FRM / Cabin et d'audit indépendant-Recrutement d'un cabinet d'audit indépendant	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Quality And Cost-Based Selection	Open - National		13,119.00	0.00	Canceled	2019-03-30	2019-03-05	2019-04-20		2019-06-03					2019-07-01	2019-07-31	2019-09-04	2019-10-09		2020-10-08				
CG-PL-SFS-013-QC / Cabinet d'audit, E&Y	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Quality And Cost-Based Selection	Open - National		10,000.00	0.00	Canceled	2018-03-10		2018-03-31		2018-05-14					2018-06-11	2018-07-11	2018-08-15	2018-09-19		2019-09-19				
CG-PL-SFS-SC/046 / Association locale Recrutement d'une association locale (ASLO) chargée de l'encadrement et l'accompagnement des ménages des districts de Impfondo, Dongo et Enyelle porteurs de micro projets et des jeunes candidats à la formation prof	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Consultant Qualification Selection	Open - National		131,520.00	0.00	Under Implementation	2021-04-30	2020-12-20	2021-05-21	2021-01-13	2021-07-04						2021-08-03		2021-09-07		2022-03-06				
CG-PL-SFS-CS/044 / Agence de paiement Recrutement d'une agence de paiement chargée d'assurer le versement des allocations aux ménages éligibles des districts de Brazzaville (Igne et Kotoko) et de Pointe Noire (Lot 2)	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Quality And Cost-Based Selection	Open - National		343,576.00	0.00	Under Implementation	2021-05-31	2020-12-20	2021-06-21	2021-01-13	2021-08-04					2021-09-01		2021-10-01	2021-11-05	2021-12-10		2022-12-10			
CG-PL-SFS-SC/048 / ONG Recrutement d'une ONG chargée de ciblage et de la sélection des bénéficiaires de la Likoual à Impfondo, Dongo, Betou et Enyelle (Lot 1)	IDA / 63690	Strengthening the demand side of services through cash transfer program	Post	Quality And Cost-Based Selection	Open - National		490,000.00	266,425.49	Completed	2021-05-31	2020-12-27	2021-06-21	2022-05-29	2021-08-04	2021-04-23				2021-09-01	2021-04-28	2021-10-01	2021-04-29	2021-11-05	2021-05-03	2021-12-10	2021-05-15	2022-12-10	2021-07-01
CG-PL-SFS-SC/058 / Agence de communication Recrutement d'une agence de communication nationale et institutionnelle pour le projet Lisungi	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Quality And Cost-Based Selection	Open - National		318,993.00	262,032.41	Signed	2021-05-31	2021-04-23	2021-06-21	2021-05-19	2021-08-04	2021-06-01				2021-09-01	2021-06-01	2021-10-01	2021-06-10	2021-11-05	2021-06-22	2021-12-10	2021-09-04	2022-12-10	
CG-PL-SFS-SC/049 / ONG Recrutement d'une ONG chargée de ciblage et de la sélection des bénéficiaires de Brazzaville (Igne et Kotoko) et de Pointe Noire	IDA / 63690	Strengthening the demand side of services through cash transfer program	Post	Quality And Cost-Based Selection	Open - National		253,346.00	0.00	Under Implementation	2021-05-31	2020-12-27	2021-06-21		2021-08-04					2021-09-01		2021-10-01		2021-11-05	2021-12-10		2022-12-10		
CG-PL-SFS-SC/050 / UNHCR Recrutement du HCR pour la mise au monitoring et la prise en charge des groupes spécifiques	IDA / 63690	Strengthening the demand side of services through cash transfer program	Post	UN Agencies (Direct)	Direct		333,000.00	451,175.63	Signed														2021-07-10	2021-04-15	2022-01-06			

CG-PL-SFS-CS043 / Agence de paiement Recrutement d'une agence de paiement chargée d'assurer le versement des allocations aux ménages éligibles des districts de Imfondo, Donoga et Eryelle (Lot 1)	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Quality And Cost-Based Selection	Open - National		666,942.00	0.00	Under Implementation	2021-05-31	2020-12-20	2021-06-21	2021-01-13	2021-08-04		2021-09-01	2021-10-01	2021-11-05	2021-12-10	2022-12-10			
CG-PL-SFS-SC045 / Association locale recrutement d'une association locale (ASLO) chargée de l'encadrement et l'accompagnement des ménages du district de Betou porteurs de micro projets et des jeunes candidats à la formation professionnelle (Lot 1)	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Quality And Cost-Based Selection	Open - National		278,171.00	0.00	Under Implementation	2021-05-31	2020-12-20	2021-06-21	2021-01-13	2021-08-04		2021-09-01	2021-10-01	2021-11-05	2021-12-10	2022-12-10			
CG-PL-SFS-SC047 / Association locale Recrutement d'une association locale chargée de l'encadrement et l'accompagnement des ménages des districts de Ignye et kintele et de Pointe Noire porteurs de micro projets et des jeunes candidats à la formation professionnelle (lot 3)	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities.	Post	Quality And Cost-Based Selection	Open - National		211,053.00	0.00	Under Implementation	2021-05-31	2020-12-20	2021-06-21	2021-01-13	2021-08-04		2021-09-01	2021-10-01	2021-11-05	2021-12-10	2022-12-10			
CG-PL-SFS-SC141 / Recrutement d'un cabinet chargé de réaliser l'audit financier des exercices 2022 et 2023 du projet Lisungi système de filets sociaux	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Quality And Cost-Based Selection	Open - National		26,188.00	0.00	Signed	2023-02-28	2023-01-18	2023-03-21	2023-02-14	2023-05-04	2023-03-11	2023-06-01	2023-03-24	2023-07-01	2023-04-06	2023-08-05	2023-05-04	2023-09-09	2024-09-08

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CG-PL-SFS-006-SC-ED / RSEI - Responsable de suivi et évaluation pour la CAS de Bacongo	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Prior	Direct Selection	Direct		24,000.00	0.00	Canceled	2017-11-02		2017-11-12					2018-01-16		2018-07-15	
CG-PL-SFS-008-SC-ED / Auditeur interne, monsieur GNAH OUA FEUREU, par tacite reconduction	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Prior	Direct Selection	Direct		3,900.00	42,941.28	Signed	2017-04-17		2017-04-27					2017-07-01	2017-04-17	2017-12-28	
CG-PL-SFS-009-SC-ED / Spécialiste en Transferts Mondair et, madame DANY GANDEZERI, par tacite reconduction	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Prior	Direct Selection	Direct		3,530.00	38,256.84	Signed	2017-03-28		2017-04-01					2017-04-20	2016-02-15	2017-10-17	
CG-PL-SFS-011-SC-ED / Spécialiste en suivi et Evaluation, Madame Jocelyne Sandra Elna YAMA	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Prior	Direct Selection	Direct		30,000.00	32,205.96	Signed	2018-01-31		2018-02-10					2018-04-16	2017-03-27	2018-10-13	
CG-PL-SFS-012-ED / Spécialiste Développement Système Informatique, Mr Bernard Hugues OYEKA IBARA, par tacite reconduction	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Prior	Direct Selection	Direct		28,000.00	30,058.90	Signed	2018-01-31		2018-02-10					2018-04-16	2016-12-15	2018-10-13	
CG-PL-SFS-010-SC-ED / RAFC - Responsable Administratif et Financier	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Prior	Direct Selection	Direct		2,940.00	32,205.96	Signed	2017-03-27		2017-03-31					2017-04-27	2017-03-27	2017-10-24	
CG-LISUNGI-016-CS-ED / Administrateur Recrutement Administrateur base de données RSU	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		60,000.00	32,334.84	Completed	2018-03-20	2018-03-28	2018-03-24	2018-03-28				2018-04-05	2018-03-30	2018-10-02	2020-12-31
CG-LISUNGI-021-CS-ED / RSEI Makoua, Contrat de service de consultant avec Responsable Suivi Evaluation de Makoua	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		20,000.00	3,589.86	Completed	2018-05-02	2018-02-01	2018-05-12	2018-02-01				2018-07-16	2018-02-01	2019-01-12	2019-12-31
CG-PL-SFS-007-SC-INDIV / Consultant local pour l'étude sur les populations spécifiques (Personnes handicapées et peuples autochtones)	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2018-11-26		2019-01-14		2019-02-04			2019-03-11		2019-09-07	
CG-LISUNGI-022-CS-ED / RSEI Oyo, Contrat de service de consultant Responsable Suivi Evaluation de Oyo	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		20,000.00	3,815.35	Completed	2018-05-02	2018-02-01	2018-05-12	2018-02-01				2018-07-16	2018-02-01	2019-01-12	2019-12-31
CG-LISUNGI-023-CS-ED / RSEI Makekele, Contrat de service de consultant Responsable Suivi évaluation locale de Makekele	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		20,000.00	4,880.10	Completed	2018-05-02	2018-02-01	2018-05-12	2018-02-01				2018-07-16	2018-02-01	2019-01-12	2020-12-31
CG-LISUNGI-024-CS-ED / RSEI Mounali, Contrat de service de consultant Responsable suivi évaluation de Mounali	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		20,000.00	7,005.59	Completed	2018-05-02	2018-02-01	2018-05-12	2018-02-01				2018-07-16	2018-02-01	2019-01-12	2019-12-31
CG-LISUNGI-025-CS-ED / Chauffeur de liaison, Contrat de service de consultant, Chauffeur de liaison de la CAS de Makoua	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		7,890.00	3,254.10	Completed	2018-05-02	2018-05-18	2018-05-12	2018-05-18				2018-07-16	2018-02-01	2019-01-12	2019-12-31
CG-LISUNGI-026-CS-ED / Chauffeur du coordonnateur, Contrat de service de consultant, chauffeur du coordonnateur du projet Lisungi	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		8,500.00	2,704.07	Completed	2018-05-02	2018-05-10	2018-05-12	2018-05-18				2018-07-16	2018-02-01	2019-01-12	2019-12-31
CG-LISUNGI-027-CS-ED / Spécialiste en gestion financière, Contrat de service de consultant, spécialiste en gestion financière du projet lisungi	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		31,976.00	33,911.89	Completed	2018-05-02	2018-05-18	2018-05-12	2018-05-18				2018-07-16	2018-04-02	2019-01-12	2021-12-31
CG-LISUNGI-028-CS-ED / Assistante administrative, Contrat de service de consultant, Assistante administrative du projet Lisungi	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		25,500.00	9,050.36	Completed	2018-05-02	2018-05-16	2018-05-12	2018-05-17				2018-07-16	2018-02-01	2019-01-12	2021-06-30

CG-LISUNGI-029-CS-ED / Chauffeur de liaison UGR, Contrat de service de consultant, Chauffeur de liaison de l'unité de Gestion du Projet Lisungi.	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		7,890.00	2,551.55	Completed	2018-05-02	2018-05-10	2018-05-12	2018-05-17			2018-07-16	2018-02-01	2019-01-12	2019-12-31
CG-LISUNGI-030-CS-ED / Chauffeur de liaison CAS Mougali, Contrat de service de consultant, Chauffeur de liaison de la CAS de Mougali.	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		7,890.00	2,509.95	Completed	2018-05-02	2018-05-18	2018-05-12	2018-05-18			2018-07-16	2018-02-01	2019-01-12	2019-12-31
CG-LISUNGI-031-CS-ED / Chauffeur de liaison CAS Mvumvou, Contrat de service de consultant, Chauffeur de liaison de la CAS de Mvumvou à Pointe Noire.	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		8,766.00	3,476.69	Completed	2018-05-02	2018-02-01	2018-05-12	2018-02-01			2018-07-16	2018-02-01	2019-01-12	2019-12-31
CG-LISUNGI-032-CS-ED / Spécialiste en développement de systèmes informatiques, Contrat de service de consultant, Spécialiste en développement de systèmes informatiques du projet Lisungi.	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		25,666.00	0.00	Under Review	2018-05-02	2018-02-01	2018-05-12				2018-07-16		2019-01-12	
CG-LISUNGI-033-CS-ED / Spécialiste en gestion financière, Contrat de service de consultant, Spécialiste en gestion financière du projet Lisungi.	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		5,000.00	31,776.48	Completed	2018-05-02	2018-05-17	2018-05-12	2018-05-17			2018-07-16	2016-01-09	2019-01-12	2021-12-31
CG-LISUNGI-033-CS-CI / Webmaster designer, Recrutement d'un consultant webmaster / designer pour le projet Lisungi.	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		34,000.00	17,940.58	Completed	2018-08-20	2018-07-26	2018-10-08	2018-08-06	2018-10-29	2018-08-27	2018-12-03	2018-07-04	2019-06-01	2019-12-31
CG-LISUNGI-034-CS-CI / Coordinateur de cellule technique, Recrutement du coordinateur de la cellule technique du RSU.	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		60,000.00	31,452.66	Signed	2018-08-20	2018-07-26	2018-10-08	2018-09-14	2018-10-29	2018-09-18	2018-12-03	2018-09-27	2019-06-01	
CG-LISUNGI-035-CS-CI / Responsable suivi et évaluation local de la circonscription d'action sociale (CAS) de Mvumvou.	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		12,000.00	10,592.16	Signed	2018-08-20	2018-08-04	2018-08-30	2018-08-04			2018-11-03	2016-06-06	2019-05-02	
CG-LISUNGI-036-CS-CI / Spécialiste en suivi-évaluation du projet Lisungi.	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		36,000.00	31,893.12	Signed	2018-08-20	2018-08-01	2018-08-30	2018-08-01			2018-11-03	2016-02-15	2019-05-02	
CG-LISUNGI-037-CS-CI / Spécialiste en réseau et systèmes informatiques du projet Lisungi.	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		36,000.00	31,776.48	Signed	2018-08-20	2018-08-05	2018-08-30	2018-08-06			2018-11-03	2016-02-15	2019-05-02	
CG-LISUNGI-038-CS-CI / Chauffeur du projet auprès des circonscriptions d'action sociale (CAS) de Talangai et Djiti.	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		6,500.00	5,514.70	Completed	2018-08-30	2018-10-19	2018-09-09	2018-10-20			2018-11-13	2018-09-13	2019-05-12	2019-06-30
CG-LISUNGI-039-CS-CI / Chauffeur du projet auprès des circonscriptions d'action sociale de Bacongou et Makelekele.	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		6,500.00	5,467.30	Completed	2018-08-30	2018-08-01	2018-09-09	2018-09-13			2018-11-13	2018-09-13	2019-05-12	2019-12-31
CG-LISUNGI-040-CS-CI / Chauffeur du projet auprès de la CAS de Makelekele.	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		6,500.00	5,514.70	Completed	2018-08-30	2018-10-19	2018-09-09	2018-10-19			2018-11-13	2018-09-13	2019-05-12	2019-06-30
CG-LISUNGI-041-CS-CI / Chauffeur du projet à la CAS de Dyo.	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		6,500.00	0.00	Canceled	2018-08-30		2018-09-09				2018-11-13		2019-05-12	
CG-LISUNGI-042-CS-CI / Spécialiste en transferts monétaires du projet Lisungi.	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		43,200.00	38,271.74	Signed	2018-08-30	2018-08-03	2018-09-09	2018-08-03			2018-11-13	2017-03-28	2019-05-12	
CG-LISUNGI-043-CS-CI / Spécialiste en développement de systèmes informatiques du projet Lisungi.	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		33,600.00	29,658.05	Completed	2018-08-30	2018-08-05	2018-09-09	2018-08-05			2018-11-13	2016-02-17	2019-05-12	2021-12-31
CG-LISUNGI-044-CS-CI / Responsable suivi-évaluation local de la circonscription d'action sociale de Makelekele.	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		12,000.00	10,592.16	Completed	2018-08-30	2018-08-03	2018-09-09	2018-08-03			2018-11-13	2016-07-16	2019-05-12	2020-12-31
CG-LISUNGI-046-CS-CI / Chauffeur de l'unité de gestion du projet.	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		6,312.00	5,571.48	Completed	2018-08-30	2018-08-04	2018-09-09	2018-08-04			2018-11-13	2016-07-01	2019-05-12	2021-12-31
CG-LISUNGI-048-CS-CI / Chauffeur du projet Lisungi à la CAS de Mvumvou.	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		6,312.00	0.00	Canceled	2018-08-30		2018-09-09				2018-11-13		2019-05-12	
CG-LISUNGI-049-CS-CI / Chauffeur du projet à la CAS de Mvumvou.	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		6,312.00	5,571.48	Completed	2018-08-30	2018-08-04	2018-09-09	2018-08-04			2018-11-13	2016-09-13	2019-05-12	2019-12-31
CG-LISUNGI-050-CS-CI / Responsable suivi-évaluation local de la CAS de Mougali.	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		12,000.00	10,592.16	Completed	2018-09-03	2018-08-03	2018-09-13	2018-08-04			2018-11-17	2016-09-27	2019-05-16	2019-12-31

CG-LISUNGI-051-CS-CI / Contrat de service de consultant responsable suivi évaluation de la CAS de Oyo	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		12,000.00	10,592.16	Completed	2018-09-03	2018-08-03	2018-09-13	2018-08-03			2018-11-17	2016-06-09	2019-05-16	2019-12-31
CG-LISUNGI-052-CS-CI / Contrat de service de consultant chauffeur du projet à la CAS de Makoua	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		6,312.00	5,571.48	Completed	2018-09-03	2018-08-04	2018-09-13	2018-08-04			2018-11-17	2016-09-08	2019-05-16	2019-12-31
CG-LISUNGI-053-CS-CI / Contrat de service de consultant chauffeur de l'unité de gestion du projet Lisungi	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		7,200.00	6,355.30	Completed	2018-09-03	2018-08-04	2018-09-13	2018-08-04			2018-11-17	2016-07-12	2019-05-16	2019-12-31
CG-LISUNGI-054-CS-CI / Contrat de service de consultant, assistante administrative du projet.	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		20,400.00	18,072.77	Completed	2018-09-03	2018-08-03	2018-09-13	2018-08-03			2018-11-17	2016-08-01	2019-05-16	2021-06-30
CG-LISUNGI-055-CS-CI / Contrat de service de consultant responsable suivi évaluation local de la CAS de Makoua	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		12,000.00	10,592.16	Completed	2018-09-03	2018-08-05	2018-09-13	2018-08-05			2018-11-17	2016-06-03	2019-05-16	2020-12-31
CG-LISUNGI-056-CS-CI / Contrat de service de consultant chauffeur de l'unité de gestion du projet	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		6,312.00	5,571.48	Completed	2018-09-03	2018-08-06	2018-09-13	2018-08-06			2018-11-17	2016-07-12	2019-05-16	2019-12-31
CG-LISUNGI-057-CS-CI / Avenant au Contrat de service de consultant assistante administrative du projet Lisungi	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		20,400.00	0.00	Canceled	2018-09-03		2018-09-13				2018-11-17		2019-05-16	
CG-LISUNGI-047-CS-CI / Contrat de service de consultant Responsable suivi Evaluation local de la circonscription d'action sociale (CAS) de Talangui	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		12,000.00	10,596.30	Signed	2018-08-30	2018-09-11	2018-09-09	2018-09-11			2018-11-13	2016-06-03	2019-05-12	
CG-LISUNGI-045-CS-CI / Contrat de service de consultant Auditeur interne du projet Lisungi	IDA / 53580	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		48,000.00	42,385.20	Signed	2018-08-30	2018-09-11	2018-09-09	2018-09-11			2018-11-13	2016-02-16	2019-05-12	
CG-LISUNGI-058-CS-CI / Responsable sauvegarde environnemental. Recrutement d'un responsable sauvegarde environnementale pour le projet Lisungi	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		60,000.00	31,090.50	Signed	2018-10-15	2018-11-12	2018-12-03	2019-01-03	2018-12-24	2019-01-03	2019-01-28	2019-01-04	2019-07-27	
CG-LISUNGI-063-CS-CI / Prestataire informatique. Contrat de service de consultant prestataire informatique	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Direct		6,000.00	5,183.34	Completed	2018-10-31	2018-11-12	2018-11-10	2019-01-03	2018-12-01	2019-01-03	2019-01-05	2019-01-04	2019-07-04	2019-12-31
CG-LISUNGI-064-CI / CTRAD. Contrat avec la CTPAD portant mise en œuvre des mesures de sauvegarde pour les populations autochtones de Ngoto et Gamboma	IDA / 59860	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Direct Selection	Direct		117,189.00	103,308.59	Completed	2018-10-31	2018-11-28	2018-11-10	2019-04-10			2019-01-14	2019-04-10	2019-07-13	2019-12-31
CG-LISUNGI-059-CS / Avenant au contrat avec l'agence de paiement (BPC) relatif au paiement des ménages de Malekelele, Bacongo, Nourmvo et Makoua (LOT 1)	IDA / 53580	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Direct Selection	Direct		314,409.00	0.00	Canceled	2018-12-24		2019-01-03				2019-03-09		2019-09-05	
CG-LISUNGI-066-CS / Contrat de prestation de service à l'agence de communication GLAD SERVICES.	IDA / 53580	Strengthening the demandside of services through cash transfer program	Prior	Direct Selection	Direct		537,278.00	280,314.44	Completed	2018-12-24	2018-12-17	2019-01-03	2019-02-19			2019-03-09	2018-11-30	2019-09-05	2019-12-31
CS-LISUNGI-001-CI / Informaticien-geomaticien-Recrutement d'un informaticien géomaticien chargé du Registre Social Unique (RSU)	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		24,000.00	16,852.13	Completed	2019-03-30	2019-03-05	2019-05-18	2019-04-10	2019-06-08	2019-04-10	2019-07-13	2019-04-16	2020-01-09	2019-07-01
CS-LISUNGI-002-CI / Responsable Administratif et Financier et Renouvellement de contrat avec le Responsable administratif et financier	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		35,000.00	35,522.97	Completed	2019-05-15	2019-03-01	2019-05-25	2019-03-29			2019-07-29	2019-04-01	2020-01-25	2019-12-31
CS-LISUNGI-003-CI / Administrateur Renouvellement de contrat avec l'Administrateur basé de données et systèmes informatiques du projet Lisungi	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		15,000.00	15,224.13	Completed	2019-05-30	2019-03-25	2019-06-09	2019-04-01			2019-08-13	2019-04-01	2020-02-09	2019-12-31
CS-LISUNGI-004-CI / Spécialiste en développement Renouvellement de contrat avec le spécialiste en développement de systèmes informatiques	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		14,000.00	14,209.19	Completed	2019-05-30	2019-01-02	2019-06-09	2019-01-02			2019-08-13	2019-01-02	2020-02-09	2019-12-31
CS-LISUNGI-005-CI / Chauffeur Recrutement d'un chauffeur du projet Lisungi pour la circonscription d'action sociale de Ngo et Gamboma	IDA / 59860	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		5,260.00	0.00	Canceled	2019-05-30	2018-11-05	2019-07-18		2019-08-08		2019-09-12		2020-03-10	
CS-LISUNGI-007-FRM / Institut National de la Statistique Contrat avec l'Institut National de la Statistique pour réaliser des enquêtes socio-démographiques sur l'évaluation de la résilience et étude d'impact des transferts monétaires sur les bénéficiaires du projet	IDA / 59860	Strengthening the demandside of services through cash transfer program	Post	Direct Selection	Direct		148,662.00	147,369.19	Signed	2019-05-30	2019-03-01	2019-06-09	2019-04-05			2019-08-13	2019-04-06	2020-02-09	
CG-PL-SFS-CI(005) / Responsable sauvegarde environnementale. Recrutement d'un responsable sauvegarde environnementale et sociale pour la circonscription départementale Likouala	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		49,142.00	46,716.32	Completed	2020-09-28	2020-05-21	2020-11-16	2020-07-21	2020-12-07	2020-08-12	2021-01-11	2020-09-22	2021-07-10	2022-01-01

CG-PL-SFS-CI010 / Assistant administratif et financier, Recrutement d un assistant administratif et financier pour l Unité de Gestion du Projet	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		52,763.00	95.01	Completed	2020-11-23	2020-07-10	2021-01-11	2020-11-02	2021-02-01	2020-11-02	2021-03-08	2020-11-04	2021-09-04	2022-01-01
CG-PL-SFS-CI011 / Responsable sauvegarde de l'environnement et de l'énergie, Recrutement d un responsable sauvegarde environnementale pour l'antenne départementale du projet Lisungui dans la Likouala	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		49,142.00	18,473.13	Completed	2020-07-27	2020-05-21	2020-09-14	2020-07-21	2020-10-05	2020-08-11	2020-11-09	2020-09-22	2021-05-08	2022-01-01
CG-PL-SFS-CI020 / RTM, renouvellement de Contrat avec monsieur MAKAYA Aubert Molinard, actuel responsable traçabilité financière du projet Lisungui	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		93,111.00	31,362.12	Completed	2020-09-21	2020-04-30	2020-10-01	2020-01-03			2020-12-05	2020-01-08	2021-06-03	2021-01-01
CG-PL-SFS-CI023 / Géomaticien, Renouvellement de contrat avec monsieur MOUAND A Van-Dyck, actuel informaticien géomaticien chargé du RSU	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		74,489.00	25,089.70	Completed	2020-09-21	2020-04-30	2020-10-01	2020-01-06			2020-12-05	2020-01-08	2021-06-03	2021-01-01
CG-PL-SFS-CI029 / Chauffeur du coordonnateur du projet, renouvellement de Contrat avec monsieur MOULET Gicard D'Estaing, actuel chauffeur du Coordonnateur du Projet	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		18,622.00	5,982.37	Completed	2020-09-21	2020-05-02	2020-10-01	2020-01-07			2020-12-05	2020-01-08	2021-06-03	2020-02-01
CG-PL-SFS-CI025 / Comptable, Renouvellement de contrat avec monsieur MANOLOLO Pierre Brice, actuel comptable du projet Lisungui	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		59,971.00	110.19	Completed	2020-09-21	2020-04-30	2020-10-01	2020-01-06			2020-12-05	2020-01-08	2021-06-03	2021-01-01
CG-PL-SFS-CI009 / Secrétaire Comptable, Recrutement d un secrétaire comptable pour l'antenne départementale de la Likouala	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		33,624.00	0.00	Canceled	2020-11-23		2021-01-11		2021-02-01		2021-03-08		2021-09-04	
CG-PL-SFS-CI012 / Spécialiste de sauvegarde sociale 2, Recrutement d un spécialiste sauvegarde sociale 2 pour l'antenne départementale du projet dans la Likouala	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		49,142.00	18,473.13	Completed	2020-07-27	2020-04-30	2020-09-14	2020-07-21	2020-10-05	2020-08-11	2020-11-09	2020-09-22	2021-05-08	2022-01-01
CG-PL-SFS-CI003 / Spécialiste mesures d'accompagnement, Recrutement d un Spécialiste mesures d'accompagnement, santé et éducation pour l'UGP	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		77,593.00	0.00	Canceled	2020-09-25		2020-11-13		2020-12-04		2021-01-08		2021-07-07	
CG-PL-SFS-CI004 / Spécialiste formation qualifiante, accompagnement et insertion pour l'unité de gestion du projet	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		93,111.00	0.00	Canceled	2020-09-21		2020-11-09		2020-11-30		2021-01-04		2021-07-03	
CG-PL-SFS-CI017 / Chauffeur de liaison ligne, Recrutement d un chauffeur de liaison pour la CAS de ligne	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		10,346.00	0.00	Canceled	2020-12-21	2020-10-20	2021-02-08				2021-03-01		2021-04-05	2021-10-02
CG-PL-SFS-CI016 / Chauffeur pinassier Betou, Recrutement d un chauffeur pinassier pour la CAS de Betou	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		10,346.00	0.00	Canceled	2020-11-23	2020-10-20	2021-01-11		2021-02-01		2021-03-08		2021-09-04	
CG-PL-SFS-CI026 / Aide comptable, renouvellement de Contrat avec madame HOUEN ADO LEHO Benicia, actuelle aide comptable du projet Lisungui.	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		27,933.00	9,408.64	Completed	2020-09-21	2020-04-30	2020-10-01	2020-01-06			2020-12-05	2020-01-08	2021-06-03	2021-01-01
CG-PL-SFS-CI018 / Chauffeur de liaison CAS Kintele, Recrutement d un chauffeur de liaison pour la CAS de Kintele	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		10,346.00	0.00	Canceled	2020-12-01	2020-10-20	2021-01-19		2021-02-09		2021-03-16		2021-09-12	
CG-PL-SFS-CI024 / Assistant développeur informaticien, Renouvellement de contrat avec monsieur KAYI Constant Jean Frederic, actuel assistant informatique du projet Lisungui.	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		24,830.00	8,363.23	Completed	2020-09-21	2020-04-30	2020-10-01	2020-01-03			2020-12-05	2020-01-08	2021-06-03	2021-01-01
CG-PL-SFS-CI007 / Responsable suivi évaluation, Recrutement d un responsable suivi évaluation pour l'antenne départementale de la Likouala	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Individual Consultant Selection	Open		49,142.00	14,123.54	Signed	2020-11-23	2020-07-10	2021-01-11	2020-10-05	2021-02-01	2020-11-02	2021-03-08	2020-11-03	2021-09-04	
CG-PL-SFS-CI022 / Responsable programmation et développement de systèmes informatiques, Renouvellement de contrat avec monsieur OY EKA IBARA Hugues, actuel Spécialiste en développement de systèmes informatiques du projet Lisungui	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		86,904.00	29,271.31	Completed	2020-09-21	2020-04-30	2020-10-01	2020-01-03			2020-12-05	2020-01-08	2021-06-03	2021-01-01
CG-PL-SFS-CI031 / Chauffeur de liaison, Renouvellement de contrat avec monsieur NDO EMO Droctovee, actuellement chauffeur de liaison de l'UGP	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		18,622.00	6,272.42	Completed	2020-09-21	2020-05-02	2020-10-01	2020-01-06			2020-12-05	2020-01-08	2021-06-03	2022-01-01
CG-PL-SFS-CI030 / Chauffeur de liaison de l'UGP, Contrat de service de consultant avec monsieur MOUKALA Irvin, actuellement chauffeur de liaison de l'UGP	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct		18,622.00	32.06	Completed	2020-09-21	2020-05-02	2020-10-01	2020-01-06			2020-12-05	2020-01-08	2021-06-03	2021-01-01

CG-PL-SFS-CI/001 / Expert p assation des marches. Recr ement d'un expert passation des marches pour l'Unité de Gestion du Projet	IDA / 63690	Project management, Monito ring and Evaluation (M&E)	Post	Individual Consult ant Selection	Open	82,766.00	19,943.39	Signed	2020-09-21	2020-04-30	2020-11-09	2020-07-13	2020-11-30	2020-08-11	2021-01-04	2020-11-06	2021-07-03	
CG-PL-SFS-CI/013 / Specialis te sauvegarde sociale 2. Recr utement d un spécialiste sau vegarde sociale pour l'antenn e departementale de la Liko ula	IDA / 63690	Project management, Monito ring and Evaluation (M&E)	Post	Individual Consult ant Selection	Open	49,142.00	18,484.83	Completed	2020-07-27	2020-04-30	2020-09-14	2020-07-21	2020-10-05	2020-08-11	2020-11-09	2020-09-22	2021-05-08	2022-01-01
CG-PL-SFS-CI/015 / Chauffeu r pinassier Enyelle. Recrute ment d un chauffeur pinassier pour la CAS de Enyelle	IDA / 63690	Project management, Monito ring and Evaluation (M&E)	Post	Individual Consult ant Selection	Open	10,346.00	0.00	Canceled	2020-11-23	2020-10-20	2021-01-11		2021-02-01		2021-03-08		2021-09-04	
CG-PL-SFS-CI/019 / RAF, Ren ouvellement de contrat avec monsieur BOKOKO Edouard , actuel responsable administ ratif et financier du projet Lis ungi	IDA / 63690	Project management, Monito ring and Evaluation (M&E)	Post	Direct Selection	Direct	108,630.00	36,589.14	Completed	2020-09-21	2020-04-30	2020-10-01	2020-01-06			2020-12-05	2020-01-08	2021-06-03	2021-01-01
CG-PL-SFS-CI/014 / Chauffeu r pinassier Imfondo. Recrute ment d un chauffeur pinassier r pour la CAS d'Imfondo	IDA / 63690	Project management, Monito ring and Evaluation (M&E)	Post	Individual Consult ant Selection	Open	10,346.00	0.00	Canceled	2020-11-23	2020-10-20	2021-01-11		2021-02-01		2021-03-08		2021-09-04	
CG-PL-SFS-CI/027 / Assistant e administrative, renouvellem ent de Contrat pour 6 mois avec madame MASSOLOKA A lice Dahlas, actuelle assistan te administrative du projet.	IDA / 63690	Project management, Monito ring and Evaluation (M&E)	Post	Direct Selection	Direct	8,784.00	9,399.45	Completed	2020-04-20	2020-04-30	2020-04-30	2020-01-07			2020-07-04	2020-01-08	2020-12-31	2021-01-01
CG-PL-SFS-CI/021 / RPAGR, Contrat de service de consult ant avec monsieur ITSOULA G uy Fulgence, actuel responsa ble programme Activités gen eratrices de revenus du proj et Lisungi.	IDA / 63690	Project management, Monito ring and Evaluation (M&E)	Post	Direct Selection	Direct	2,586.00	15,681.06	Completed	2020-08-17	2020-04-30	2020-08-27	2020-01-06			2020-10-31	2020-01-08	2021-04-29	2021-01-01
CG-PL-SFS-CI/036 / Stagiaire developpeur informaticien, C ontrat avec mr MALAKY Princ e, developpeur informaticien	IDA / 63690	Project management, Monito ring and Evaluation (M&E)	Post	Direct Selection	Direct	18,622.00	0.00	Canceled	2020-11-16		2020-11-26				2021-01-30		2021-07-29	
CG-PL-SFS-CI/038 / Expert fo rmation, recrutement d un ex pert formation, insertion prof essionnelle et AGR pour l'Uni te de Gestion du Projet	IDA / 63690	Project management, Monito ring and Evaluation (M&E)	Post	Individual Consult ant Selection	Open	93,111.00	32,592.78	Completed	2020-09-30	2020-07-21	2020-11-18	2020-10-06	2020-12-09	2020-11-02	2021-01-13	2020-11-04	2021-07-12	2022-01-01
CG-PL-SFS-CI/039 / Administ rateur base de donnees Recr utement d un Administrateur base de donnees et systeme s d'information du projet Lis ungi	IDA / 63690	Project management, Monito ring and Evaluation (M&E)	Post	Individual Consult ant Selection	Open	93,111.00	32,429.52	Completed	2020-09-30	2020-07-21	2020-11-18	2020-09-25	2020-12-09	2020-11-02	2021-01-13	2020-11-04	2021-07-12	2022-01-01
CG-PL-SFS-CI/040 / Expert sa nte Recrutement de l'expert sante financement base sur l a performance	IDA / 63690	Project management, Monito ring and Evaluation (M&E)	Post	Individual Consult ant Selection	Open	77,593.00	32,429.52	Completed	2020-10-30	2020-07-21	2020-12-18	2020-10-14	2021-01-08	2020-11-02	2021-02-12	2020-11-10	2021-08-11	2022-01-01
CG-PL-SFS-SC/051 / Sous pre fecture Recrutement de la so us prefecture de Imfondo p our le ciblage, la contreverifi cation et le suivi des conditi onnelles	IDA / 63690	Strengthening the demand- s ide of services through cash transfer program	Post	Direct Selection	Direct	54,049.00	0.00	Under Review	2021-05-29	2021-05-13	2021-06-08				2021-08-12		2022-02-08	
CG-PL-SFS-SC/052 / Sous pre fecture de Enyelle Recrute ment de la sous prefecture de Enyelle pour le ciblage, la co ntre verification et le suivi de s conditionnelles	IDA / 63690	Strengthening the demand- s ide of services through cash transfer program	Post	Direct Selection	Direct	54,049.00	0.00	Under Review	2021-04-30	2021-05-13	2021-05-10				2021-07-14		2022-01-10	
CG-PL-SFS-SC/053 / Sous pre fecture Betou Recrutement d e la sous prefecture de Betou pour le ciblage, la contre ver ification et le suivi des conditi onnelles	IDA / 63690	Strengthening the demand- s ide of services through cash transfer program	Post	Direct Selection	Direct	54,049.00	0.00	Under Review	2021-05-31	2021-05-13	2021-06-10				2021-08-14		2022-02-10	
CG-PL-SFS-SC/054 / Sous pre fecture Ignie Recrutement de la sous prefecture de Ignie p our le ciblage, la contre verifi cation et le suivi des conditi onnelles	IDA / 63690	Strengthening the demand- s ide of services through cash transfer program	Post	Direct Selection	Direct	16,426.00	0.00	Under Review	2021-05-31	2021-05-13	2021-06-10				2021-08-14		2022-02-10	
CG-PL-SFS-SC/055 / Sous pre fecture Kintele Recrutement de la sous prefecture de Kint ele pour le ciblage, la contre verification et le suivi des co nditionnelles	IDA / 63690	Strengthening the demand- s ide of services through cash transfer program	Post	Direct Selection	Direct	16,426.00	0.00	Under Review	2021-05-31	2021-05-13	2021-06-10				2021-08-14		2022-02-10	
CG-PL-SFS-SC/056 / DDAS Br azaville Recrutement de la Direction departementale de s affaires sociales de Brazza ville pour le ciblage, la contre verification et le suivi des co nditionnelles	IDA / 63690	Strengthening the demand- s ide of services through cash transfer program	Post	Direct Selection	Direct	43,366.00	0.00	Under Review	2021-05-31	2021-05-13	2021-06-10				2021-08-14		2022-02-10	
CG-PL-SFS-SC/057 / DDAS Po inte Noire Recrutement de la Sous prefecture de Pointe No ire pour le ciblage, la contre verification et le suivi des co nditionnelles	IDA / 63690	Strengthening the demand- s ide of services through cash transfer program	Post	Direct Selection	Direct	14,568.00	0.00	Under Review	2021-05-31	2021-05-13	2021-06-10				2021-08-14		2022-02-10	
CG-PL-SFS-SC/083 / ADPH, C ontrat de prestation de form ation qualifiante avec Agenc ie de Developpement et Prote ction Humanitaire (ADPH) po ur la formation de 45 jeunes en coupe-couture, soudure et apiculture	IDA / 63690	Establishment of key buildin g blocks of a national safety net program and enhancem ent of local capacities.	Post	Direct Selection	Direct	6,334.00	0.00	Signed	2021-11-15	2021-03-22	2021-11-25	2021-05-03			2022-01-29		2022-07-28	

CG-PL-SFS-SCES/084 / CMI, Contrat de prestation de formation qualifiante avec Centre des Metiers Industriels (CMI) pour la formation qualifiante de 20 jeunes vulnérables en maçonnerie	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Direct Selection	Direct	6,334.00	0.00	Signed	2021-11-15	2021-03-22	2021-11-25	2021-05-03			2022-01-29	2022-07-28	
CG-PL-SFS-SCES/085 / ELIKA, Contrat de prestation de formation qualifiante avec le Centre d'Apprentissage Catholique ELIKA pour la formation qualifiante de 60 jeunes vulnérables en coupe-couture (13), maçonnerie (15), menuiserie (15) et maraîchage (15)	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Direct Selection	Direct	14,253.00	15,422.50	Signed	2021-11-15	2021-04-01	2021-11-25	2021-05-03			2022-01-29	2021-05-12	2022-07-28
CG-PL-SFS-SCES/086 / MISER / CORDEUX, Contrat de prestation de formation qualifiante avec le Centre d'Apprentissage Catholique MISER pour la formation qualifiante de 50 jeunes vulnérables en coupe-couture (20), pâtisserie (15) et restauration	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Direct Selection	Direct	14,779.00	0.00	Signed	2021-11-15	2021-03-22	2021-11-25	2021-05-03			2022-01-29	2022-07-28	
CG-PL-SFS-SC/111 / Centre d'apprentissage catholique Likouala Timber, Contrat de service de consultant avec le Centre d'apprentissage catholique Likouala Timber pour la formation de 165 jeunes	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Direct Selection	Direct	43,123.00	0.00	Signed	2021-11-30	2021-03-22	2021-12-10	2021-05-03			2022-02-13	2022-08-12	
CG-PL-SFS-SC/140 / Contrat relatif à la collecte des données auprès des peuples autochtones dans le cadre de l'évaluation de l'impact du projet Lisungi	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct - National	20,096.00	0.00	Pending Implementation	2023-01-10		2023-01-20				2023-03-26	2023-09-22	
CG-PL-SFS-SC/142 / Contrat relatif au ciblage des ménages réfugiés supplémentaires ayant déposé des plaintes à l'UGP pour erreur de ciblage	IDA / 63690	Strengthening the demand-side of services through cash transfer program	Post	Direct Selection	Direct - National	25,063.00	0.00	Signed	2023-05-08	2023-04-24	2023-05-18	2023-05-08			2023-07-22	2024-01-18	
CG-PL-SFS-SC/143 / Contrat relatif à la mission d'encadrement et d'accompagnement de 1100 ménages réfugiés sélectionnés à l'issue du traitement des plaintes, dans le cadre du Projet Lisungi System e de Filets Sociaux	IDA / 63690	Strengthening the demand-side of services through cash transfer program	Post	Direct Selection	Direct - National	75,820.00	0.00	Signed	2023-05-22	2023-05-20	2023-06-01	2023-05-22			2023-08-05	2024-02-01	
CG-PL-SFS-SC/144 / Recrutement d'un cabinet chargé de réaliser l'audit de clôture du Projet Lisungi Systeme de Filets Sociaux	IDA / 63690	Project management, Monitoring and Evaluation (M&E)	Post	Direct Selection	Direct - National	32,824.00	0.00	Under Review	2023-06-20	2023-06-21	2023-06-30				2023-09-03	2024-03-01	
CG-PL-SFS-SC/145 / Contrat entre l'UGP et l'Inspection générale de la santé relatif à la validation des prestations des services de santé dans le cadre de la mise en œuvre du FBP dans le département de la Likouala	IDA / 63690	Establishment of key building blocks of a national safety net program and enhancement of local capacities	Post	Direct Selection	Direct - National	19,849.00	0.00	Under Review	2023-06-22	2023-06-19	2023-07-02				2023-09-05	2024-03-03	
CG-PL-SFS-SC/146 / Contrat entre l'UGP et la CAS de Bieutu relatif à la contre vérification et au suivi des conditionnalités	IDA / 63690	Strengthening the demand-side of services through cash transfer program	Post	Direct Selection	Direct - National	30,801.00	0.00	Under Review	2023-06-23	2023-06-19	2023-07-03				2023-09-06	2024-03-04	
CG-PL-SFS-SC/147 / Contrat entre l'UGP et la CAS de Dongou relatif à la contre vérification et au suivi des conditionnalités	IDA / 63690	Strengthening the demand-side of services through cash transfer program	Post	Direct Selection	Direct - National	9,405.00	0.00	Under Review	2023-06-22	2023-06-19	2023-07-02				2023-09-05	2024-03-03	
CG-PL-SFS-SC/148 / Contrat entre l'UGP et la CAS de Einyelle relatif à la contre vérification et au suivi des conditionnalités	IDA / 63690	Strengthening the demand-side of services through cash transfer program	Post	Direct Selection	Direct - National	13,835.00	0.00	Under Review	2023-06-22	2023-06-19	2023-07-02				2023-09-05	2024-03-03	
CG-PL-SFS-SC/149 / Contrat entre l'UGP et la CAS de Imfondo District relatif à la contre vérification et au suivi des conditionnalités	IDA / 63690	Strengthening the demand-side of services through cash transfer program	Post	Direct Selection	Direct - National	3,818.00	0.00	Under Review	2023-06-22	2023-06-19	2023-07-02				2023-09-05	2024-03-03	
CG-PL-SFS-SC/150 / Contrat entre l'UGP et la CAS de Imfondo relatif à la contre vérification et au suivi des conditionnalités	IDA / 63690	Strengthening the demand-side of services through cash transfer program	Post	Direct Selection	Direct - National	3,520.00	0.00	Under Review	2023-06-22	2023-06-19	2023-07-02				2023-09-05	2024-03-03	
CG-PL-SFS-SC/151 / Contrat entre l'UGP et la CAS de Likouala relatif à la contre vérification et au suivi des conditionnalités	IDA / 63690	Strengthening the demand-side of services through cash transfer program	Post	Direct Selection	Direct - National	29,542.00	0.00	Under Review	2023-06-22	2023-06-19	2023-07-02				2023-09-05	2024-03-03	
CG-PL-SFS-SC/152 / Contrat entre l'UGP et la CAS de Inyelle relatif à la contre vérification et au suivi des conditionnalités	IDA / 63690	Strengthening the demand-side of services through cash transfer program	Post	Direct Selection	Direct - National	4,510.00	0.00	Under Review	2023-06-22	2023-06-19	2023-07-02				2023-09-05	2024-03-03	
CG-PL-SFS-SC/153 / Contrat entre l'UGP et la CAS de Kintale relatif à la contre vérification et au suivi des conditionnalités	IDA / 63690	Strengthening the demand-side of services through cash transfer program	Post	Direct Selection	Direct - National	2,947.00	0.00	Under Review	2023-06-22	2023-06-19	2023-07-02				2023-09-05	2024-03-03	